

APRIL 15, 1969

55th SESSION

The meeting was called to order by Chairman R. Young at 3:45 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, F. Young, Close, Glaser

Absent: None

Present to speak on S.B. 307 were Senator Pozzi, Mr. Hank Etchemendy, City Manager, Mr. John Hawkins, Superintendent of Ormsby County Schools.

S.B. 307 Allows Counties to tax certain state lands.

Senator Pozzi stated that this bill is patterned after the Vermont bill. This bill provides for a separate tax list and assessment for each County. If the total value of such real estate owned by the State in a County is greater than 17% of the total value of all other property listed in the County's tax list and assessment roll, that portion of the value of the real estate owned by the State which is in excess of such 17% may be taxed by the County as other property tax.

Mr. Etchemendy stated that at present the real estate owned by the State is 18.9%. He distributed copies of estimates to Committee members. The non-state real estate in Carson City is \$38,800.163, State owned is \$8,856,130, 17% of non-state, \$6,596,028. State owned eligible for in Lieu tax is \$2,260,102.

Senator Pozzi stated that if we get this in lieu tax we won't be back asking for more next year.

Mr. Ashworth wondered what amendment Senator Pozzi is going to make on this bill.

Senator Pozzi stated that he is going to change "Property" or "Real Estate".

Mr. Hawkins commented that the School District no longer receives special state aid as it is now all in the School Formula.

Mr. Ashworth moved that S.B. 307 be reported out with a DO PASS as amended. Mr. Webb seconded the motion.
Motion passed unanimously.

Chairman R. Young stated that there is a conflict between A.B. 791 (School bill) and A.B. 475 (Payment by parents or guardian of child in Cottage type Care Facilities).

Mr. Bowler moved that Chairman R. Young find out about the conflict and do whatever is necessary and report the bill out with a DO PASS. Mr. Webb seconded the motion.
Motion passed unanimously.

April 15, 1969

A.B. 700 Authorizes project by Nevada Building Authority.

The Senate has placed an amendment on this bill which changes Section I, "The Board of Regents shall make a suitable site available to the Nevada Building Authority on March 1, 1971."

Mr. Frank Young was directed to verify the date and report to Committee.

It was discussed and decided that S.B. 25 will be held for further consideration.

Mr. Oliver spoke on the letter received April 9, 1969 about the University of Nevada's Unappropriated Surplus-General University Operations. He stated that the University had accumulated the Unspent General Fund money over the years. A million dollars was accumulated in the past 5 years and approximately \$750,000 has been used by the University for various Budgets. The remaining \$232,000 legally should revert to the State of Nevada General Fund.

Chairman R. Young commented that Senator Lamb said if we could get \$800,000 for Nevada Southern Land Foundation it would do. The money they have in Surplus would revert back to the General Fund and go to the Land Foundation.

Mr. Webb moved that we re-consider the motion made on the University of Nevada Unspent General Fund.

Mr. Close seconded the motion.

Mr. Oliver stated that it was not indicated as an opening balance in the University Budget presentation. It shows in the audit report that they have used \$708,000 over the years.

Mr. Frank Young noted that some income is from fees. This permits them to cushion a little.

It was suggested that Chairman R. Young talk to Senator Lamb about this.

Mr. Howard stated to tell them to use this fund for the Nevada Southern Land Acquisition.

Mr. Close suggested that this be checked into and see what it takes. Mr. Earl Oliver, Deputy Fiscal Analyst is to check and find out and report back to the Committee.

The meeting adjourned at 4:30 P.M.

April 15
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S.B.307 APPLIED TO 1969-70 BUDGETS

	<u>CARSON CITY</u>	<u>URBAN DISTRICT</u>	<u>ORMSBY DISTRICT</u>
Non-State Real Estate	\$38,800,163.	\$25,930,236.	\$12,869,927.
State Owned Real Estate	8,856,130.	5,729,620.	3,126,510.
17% of Non-State	6,596,028.	4,408,140.	2,187,888.

State Owned Eligible for In Lieu (that over 17%)			
	2,260,102.	1,321,480.	938,622.

		<u>RATE</u>	<u>AMOUNT</u>
School District Operating			
80¢ Optional only	2,260,102.	\$0.80	\$18,081.
School Dist.Debt Service	2,260,102	0.54	12,205.
Carson City-Urban Dist.OP.	1,321,480.	2.168	28,650.
Carson City-Urban Dist.D.S.	1,321,480.	0.483	6,383.
Carson City-Ormsby Dist.OP	938,622	1.085	10,184.
Carson City-Ormsby Dist.D.S.	938,622	0.241	2,262.

SUMMARY

School OP	\$18,081.00
School D.S.	12,205.00
Carson City OP	38,834.00
Carson City D.S.	8,645.00
TOTAL	<u>\$77,465.00</u>

SENATE
APPROPRIATION BILLS
APRIL 15, 1969

SCHEDULE NO.
Page 1 of 2

Bill No.		Passed	FISCAL YEAR		
			Supple- mental 1968-69	1969-70	1970-71
SB-1	Legislative Fund-Session Costs	X	\$ 250,000	\$ ---	\$ ---
SB-32	Lake Tahoe-Interim Planning- Replaces Request in Governor's Budget (p. 378)	X	20,000	25,000	25,000
SB-57	N.S.U.-Construction of Interim Office Building	X	363,600	---	---
SB-87	Local Govt. Employees Manage- ment Board		5,000	15,000	15,000
SB-90	Contingency Fund Account - Interim Finance		1,000,000	---	---
SB-93	Supplemental Appropriation Re- quested in Governor's Budget in part	X	1,580,396	---	---
SB	Leg. Retirement Fund (\$200,000 amended)	X	101,000	---	---
SB-109	State Board of Fish and Game		5,000	---	---
SB-112	Printing Nevada Reports	X	45,000	---	---
SB-155	Establishes Regulations for Taxi- cabs		20,000	---	---
SB-157	N.S.U. Furnish Chemistry Building	X	150,000	---	---
SB-186	Classified Salary Increase 10.4%		---	921,000	921,000
SB-190	Provides Monthly Expense Allowance for Legislators		224,000	---	---
SB-264	Supplemental- Silicosis Fund		3,000	---	---
	Director H. & W. Rent		700	---	---
	Equal Rights		4,002	---	---
	Bldg. & Grounds-Insurance		16,383	---	---
	Bldg. & Grounds-Snow Removal		15,250	---	---
	District Judges Travel		3,910	---	---
	Law Division-Nev. St. Library		4,265	---	---
	Law Books		1,250	---	---
SB-279	Higher Education Student Loan Fund		---	25,000	---
SB-300	Community Training Center Retarded Persons		---	150,000	150,000
SB-330	Legislative Fund-Session Costs	X	150,000	---	---
SB-370	Counties Trial Assistance Fund	X	50,000	---	---
SB-484	Data Processing Agency		647,266	---	---
SB-471	Supplemental to Title XIX		794,441	---	---
SB-478	Stale Warrants		110	---	---

SENATE
APPROPRIATION BILLS
APRIL 15, 1969

SCHEDULE NO.
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Bill No.		<u>Passed</u>	<u>FISCAL YEAR</u>		
			<u>Supple- mental 1968-69</u>	<u>1969-70</u>	<u>1970-71</u>
SB-481	State School Construction Relief (Only if 1967 appropriation of same dollar amount reverts at June 30, 1969 - \$259,128)		\$ ---	\$ ---	\$ ---
SB-485	Treasurer's Window Cash	X	20,000	---	---
SB-487	Spring Mountain Youth Camp Construction Operating 80 @ \$150.00 per month		250,000 --- ---	--- 144,000	--- 144,000
SB-510	Nevada Tahoe Regional Planning Agency		45,000	---	---
SB-520	Legislative Fund		333,026	---	---
SB-528	State Claims		50,000	---	---
Total Appropriation Bills as of April 15, 1969 - Senate			<u>\$6,152,599</u>	<u>\$1,280,000</u>	<u>\$1,255,000</u>
<u>Bills Not Yet Introduced</u>					
Unclassified Salary Act				\$ 107,276	\$ 107,276
Bond Act				25,000	---
				<u>\$ 132,276</u>	<u>\$ 107,276</u>

ASSEMBLY
APPROPRIATION BILLS
APRIL 15, 1969

SCHEDULE NO.

Bill No.		Passed	FISCAL YEAR		
			Supple- mental 1968-69	1969-70	1970-71
AB-31	West. Interstate Nuclear Compact (Amend by Senate)		\$ ---	\$ 10,000	\$ ---
AB-130	Health Science Program	X	---	14,900	43,600
AB-205	Nev. Narcotics Bureau (Amend by Senate)		7,851	---	---
AB-279	Sale of State Land		2,000	---	---
AB-446	State Engineer Adjudication Fund	X	456	---	---
AB-568	Administration of Marlette Lake Water System		10,000	13,000	---
AB-771	State Controller for implementation of Fiscal and Accounting Procedures Law		500,000	---	---
AB-74	National Conference of State Legislative Leaders		---	1,000	1,000
AB-787	State Hospital Accounting System		67,000	---	---
Total Appropriation Bills as of April 15, 1969 - Assembly			<u>\$ 587,307</u>	<u>\$ 38,900</u>	<u>\$ 44,600</u>