

APRIL 16, 1969

55th SESSION

The meeting was called to order at 3:25 P.M. by Chairman R. Young in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, Glaser, Close, F. Young

Absent: None

Mr. Jacobsen discussed and explained the amendments on A.B. 698 to Committee members.

A.B. 698 Abolishes the Office of Superintendent of State Printing and creates department of State Printing and reproduction.

Mr. Jacobsen noted that if they print something it has to have a union seal on it, if they reproduce something it doesn't have to have a seal.

The Superintendent shall be appointed by and be responsible to the Governor. He shall have 5 years's experience in the art of printing, including 2 years of supervisory or administrative experience beyond the level of foreman.

Mr. Ashworth moved that A.B. 698 be reported out with a DO PASS as amended.

Mr. Howard seconded the motion.

Motion passed unanimously.

S.B. 300 Provides for community training centers for retarded persons.

Mr. Howard moved that S.B. 300 be reported out with a DO PASS as amended.

Mr. Glaser seconded the motion.

Motion passed unanimously.

S.B. 528 Provides for payment of stale claims.

Mr. Howard moved to postpone S.B. 528 indefinitely.

Mr. Ashworth seconded the motion.

Motion carried.

The meeting adjourned at 3:50 P.M.

April 16

	Initials	Date
Prepared By		
Approved By		

STATE OF NEVADA
ESTIMATED FUNDS AVAILABLE AND FUNDS TO BE SPENT
FOR THE FISCAL YEAR ENDED JUNE 30, 1969, 1970 AND 1971
APRIL 15, 1969

EXHIBIT F

	(1)	(2)	(3)	(4)
	<u>FISCAL YEAR</u>			
	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>	<u>TOTAL</u>
<u>FUNDS AVAILABLE</u>				
<u>BEGINNING BALANCE, JULY 1</u>	\$ 4960465	\$ 4045810	\$ 3757640	\$ 4960465
<u>ESTIMATED REVENUE - PER GOVERNOR'S BUDGET</u>	\$ 76607475	\$ 81779742	\$ 87346451	245733668
<u>ESTIMATED REVERSIONS - PER GOVERNOR'S BUDGET</u>	5313998	500000	500000	6313998
<u>TOTAL FUNDS AVAILABLE</u>	\$ 86881938	\$ 86325552	\$ 91604091	\$ 257008131
<u>FUNDS TO BE SPENT</u>				
<u>1967-LEGISLATURE</u>	\$ 71501650	—	—	\$ 71501650
<u>AGENCY BUDGETS - CLOSED</u>	—	42005078	44685939	86691017
<u>AGENCY BUDGETS - OPEN</u>	—	36615854	38853825	75469679
<u>SENATE BILLS</u>	6152599	1280000	1255000	8687599
<u>ASSEMBLY BILLS</u>	587307	38900	44600	670807
<u>CAPITAL IMPROVEMENTS</u>	4594572	—	—	4594572
<u>BOND ACT</u>	—	25000	—	25000
<u>UNCLASSIFIED SALARY ACT</u>	—	107276	107276	214552
<u>A.B.-791-DISTRIBUTIVE SCHOOL FUND</u>	—	1150000	2118500	3268500
<u>GAMING COMMISSION COSTS</u>	—	258725	277412	536137
<u>GAMING CONTROL BOARD COSTS</u>	—	1087079	1097824	2184903
<u>TOTAL FUNDS TO BE SPENT</u>	\$ 82836128	\$ 82567912	\$ 88440376	\$ 253844416
<u>UNSPENT BALANCE, JUNE 30</u>	\$ 4045810	\$ 3757640	\$ 3163715	\$ 3163715