

Assembly

MINUTES OF MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE

APRIL 8, 1969

55th SESSION

The meeting was called to order by Chairman R. Young at 4:55 P.M. in the Ways and Means Room.

Present: R. Young, Howard, Bowler, Ashworth, Webb, Jacobsen, Close, Glaser, F. Young

Absent: None

Mr. Russ McDonald spoke to Committee members regarding the Ways and Means use of Motor Pool vehicles on January 23 through 26. Mr. McDonald felt that the \$61.60 should be sent to Mr. Shaw. Before the car was returned to Las Vegas the Employment Security Dept. used it for three days and were charged at regular Motor Pool use rates for both days and mileage.

S.B. 470 Increases compensation of elected state officers Justices of Supreme Court and District Judges.

It was stated that from and after the 1st Monday in January 1971 the successor and successors in offices shall receive an annual salary of: Supreme Court Judges, \$28,000, District Justices \$24,000, Attorney General \$22,500 and the rest of the elected officers shall receive \$18,000. Mr. Ashworth stated that the amendments will take care of everyone but the State Printer.

Mr. McDonald is to prepare a rough draft of a bill for the Classified Salaries.

Mr. Close felt that the Inspector of Mines, which is an elected officer, should not get \$18,000 a year.

S.B. 190 Provides monthly expense allowance for legislators.

Mr. R. Young felt that this bill shouldn't be passed. Mr. Webb stated that there is plenty of money to do the job. There are some people who really need help, but I think it is wrong for Legislators to be getting \$300 a month.

Mr. Ashworth and Mr. Bowler felt that the people from Clark County and the surrounding areas need an expense allowance for their trips to Carson City and many outlying areas. Mr. Ashworth stated that no a day goes by that he is not called and asked for information.

Mr. F. Young moved to defer S.B. 190 until tomorrow.
Mr. Bowler seconded the motion.
Motion passed unanimously.

Roger Diedrich, Intern for Mr. Jacobsen read a report
on the Plant Industry Fund.

Division of Health

Mr. Jacobsen moved to accept the Tuberculosis Care and
Mobile Unit as the Governor recommended.
Mr. Ashworth seconded the motion.
Motion passed unanimously.

Mr. Jacobsen moved to accept Community Health Services
as recommended by the Governor.
Mr. Glaser seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved to cut the Dental Health Budget back
to the Work Program.
Mr. Webb seconded the motion.
Motion lost.

Mr. F. Young suggested that the Chairman of the Health
and Welfare Sub-Committee go talk to Mr. Karl Harris
and state that the Ways and Means Committee is interested
in if the money in the Dental Health Budget is being
spent for advertising.

Mr. F. Young moved that the Dental Health Budget be
approved as recommended.
Mr. Howard seconded the motion.
Motion passed unanimously.

Mr. Jacobsen moved that the Crippled Children's Services -
Maternal, Child & School Health Budget be approved as
the Governor recommends.
Mr. Howard seconded the motion.
Motion passed unanimously.

Mr. Jacobsen moved that the Bureau of Health Facilities
Budget be approved as recommended by the Governor.
Mr. Howard seconded the motion.
Motion passed.
Mr. R. Young voted no.

Mr. Jacobsen moved that the Tuberculosis Follow-up Budget
be approved as recommended by the Governor.
Mr. F. Young seconded the motion.
Motion passed unanimously.

Mr. Jacobsen moved that the Venereal Disease Special Project Budget be approved as recommended by the Governor. Mr. Webb seconded the motion. Motion passed unanimously.

Mr. Jacobsen reported on the Silicosis Fund to Committee members. He stated that there are 17 people in the State on this program, 10 recipients and 7 dependents. All new people on this program are taken care of by N.I.C.

It was decided to hold this Budget and S.B. 306 Which increases maximum sum payable for death or disability due to silicosis and have the Health Department come in tomorrow and report on it.

Medical Care Unit - Title XIX

Mr. George Miller and Mr. John Duarte were present to discuss this Budget.

Mr. Miller stated that there is an over utilization of this Budget and we are paying higher than any other state at \$18.50. We are providing a level of service that is good if we can afford it.

Mr. Miller stated that there are 5 requirements for recipients receiving care, Hospital In-patient, Hospital Out-patient, Nursing Homes, Physicians, Laboratory and X-ray. All others are not required. Based on the projection of caseload that takes in the last 18 months, it is anticipated that the cost for vendor payments for Medical Care will increase 9% each year of the biennium.

For Fiscal Year 1967-68 expenditures through June were \$5,717,581, of which \$17,464 were supplemental medical insurance benefits, and \$152,966 were medical care unit expenses, leaving a total of \$5,547,151 relating solely to vendor payments.

Mr. Miller stated that it is projected that in Fiscal Year 1968-69 it will cost \$6,981,207 for the medical vendor payments plus \$417,558 for administration for a total of \$7,398,764.

Mr. Miller said that the Home Health Care is not required but it is a savings to the State.

Mr. Ashworth wondered if we could cut the Nursing Homes down and give the County back the money.

Mr. Miller stated that the Counties could not get the Federal Funds. The Federal Government will not match with the County.

Mr. Miller discussed the Work Incentive Program (WIN) and said that some feel it is a good program. This program is directed exclusively to welfare recipients

covered by the Aid to Dependent Children Program. The goal of the program is to provide for rehabilitation of the welfare client, rather than commitment to long term maintenance. They are asking for 150 slots at \$3291 for each slot.

Mr. Close moved to re-consider A.B. 477 Which alters standars and procedures in determining aid to dependent children.

Mr. Glaser seconded the motion.

Motion passed.

Mr. Close moved that A.B. 477 be reported out with a DO PASS.

Mr. Ashworth seconded the motion.

Motion passed.

Mr. R. Young voted no.

Mr. Ashworth moved to accept the Aid to Blind Budget as recommended by the Governor.

Mr. Webb seconded the motion.

Motion passed unanimously.

Mr. Howard moved to approve the Aid to Dependent Children Program as recommended by the Governor.

Mr. Ashworth seconded the motion.

Motion passed.

Mr. Webb voted no.

Mr. Ashworth moved that Child Welfare Services be approved as recommended by the Governor.

Mr. Howard seconded the motion.

Motion passed.

Mr. Webb and Glaser voted no.

Mr. Ashworth moved that we adopt the first 5 required programs in the Medical Care Unit.

Mr. Howard seconded the motion.

Motion passed.

Mr. Close voted no.

Mr. Ashworth moved that the Medical Care Unit be approved as amended.

Mr. Howard seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved that Intermediate Care Facilities be approved as recommended by the Governor. (Subject to passage of A.B. 516)

Mr. Jacobsen seconded the motion.

Motion passed unanimously.

Mr. Frank Young moved that Out-of-State Travel in Public Assistance and Child Welfare Administration be changed to \$4,000.

Mr. Ashworth seconded the motion.

Motion passed unanimously

April 8

Mr. Ashworth moved that Public Assistance and Child Welfare Administration's Budget be approved as amended.
Mr. Webb seconded the motion.
Motion passed unanimously.

Mr. Ashworth moved to accept the Nevada Youth Training Center as recommended by the Governor.
Mr. Bowler seconded the motion.
Motion passed unanimously.

Mr. Close moved to re-open the Children's Home - Clark County Budget.
Mr. Bowler seconded the motion.
With 6 members voting aye, motion carried.

Mr. Frank Young pointed out the action taken on the Capital Improvement Budget, deleting the second two cottages at the Children's Home - Boulder City, makes it unnecessary to provide the additional position and relating expenses reflected in this Budget to the Fiscal Year 1970-71. He also suggested that the Budget be reduced accordingly. The Committee directed the Deputy Fiscal Analyst to obtain the appropriate reduction from the Budget Office and to correct the Budget accordingly.

Mr. Webb moved that the Children's Home - Clark County be approved as amended.
Mr. F. Young seconded the motion.
Motion passed unanimously.

The Narcotics Budget will be held for further discussion.

Meeting adjourned at 6:35 P.M.

STATE OF NEVADA
CAPITAL IMPROVEMENTS PROGRAM
UPDATED APRIL 9, 1969

Sheet 1 of 2

<u>PROJECT</u>	<u>Project No.</u>	<u>Total Cost</u>	<u>General Fund Appropriation or G.O. Bonds</u>	<u>Federal Funds</u>	<u>University Funds</u>	<u>University Revenue Bonds</u>	<u>Highway Fund</u>	<u>Private Funds</u>
C.I.P. Advance Plan, 1971-73	69-A	\$ 50,000	\$ 50,000	\$	\$	\$	\$	\$
Prison: Min. Security, Water Supply	69-B	108,500	108,500					
Capitol Complex-Repair Bldgs.	69-C	212,800	212,800					
State Hosp.-Repair Roof, Occ. Ther. Bldg.	69-D	15,600	15,600					
Supreme Court & Library Bldg.	69-E	150,700	150,700					
N.S.U.-Water Distr. & Interconn. System	69-F	200,000	200,000					
N.S.U. Land Acquisition	69-I	591,000	591,000					
U.N.-Reno-Land Acquisition	69-J	500,000			500,000			
N.S.U. Education Bldg.	69-L	3,193,000	1,593,000			1,600,000		
U.N.-Reno-Physical Science Bldg. Phase II	69-M	2,972,000	387,038	534,962	150,000	1,900,000		
Natn'l. Guard Armory-Henderson	69-N	557,313	164,772	392,541				
Div. of Parks-Shop Whse. Carson	69-O	54,200	54,200					
Dept. of Ag.-Reno-Weights & Measures	69-Q	149,200	149,200					
Minimum Security-Expand Facilities	69-R	154,400	154,400					
Museum-Carson-Addition #2	69-T	368,000	184,000					
D.M.V. & Hwy. Patrol Bldg.-Reno	69-HF-A	683,000					683,000	184,000
N.Y.T.C. Rehabilitate Kitchen	69-U	28,700	28,700					
Hospital-Repair Floor, 2 Bldgs.	69-V	73,300	73,300					
Hospital-Addition to Laundry Bldg.	69-W	35,100	35,100					
Capitol Complex-Site Development	69-X	191,000	191,000					
Child.Home, Carson-Sidewalks	69-Y	8,200	4,100				4,100	
Prison-Dairy Barn & Processing Plant	69-Z	167,900	167,900					
Capitol & Leg. Bldg., Carson City, Add Office Space	69-BB	678,800	678,800					
Hospital-Air Condition 2 Bldgs.	69-CC	67,500	67,500					
Girls T.C. Code Corr.	69-DD	20,000	20,000					
N.S.U. Humanities Bldg.	69-EE	3,609,000	3,609,000					
U. of N.-Reno-Education Bldg.	69-FF	3,282,000	1,282,000			2,000,000		
Maximum-Remodel Admin. Section	69-GG	92,300	92,300					
Revised Mentally Retard. Child Cott.	69-HH	330,000	330,000					
Capitol Complex-Repair Street & Parking Lots	69-II	14,700	14,700					

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Sheet 2 of 2

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U. of N. Reno-Supp. Approp.-								
Physical Science	69-JJ	\$ 50,000	\$ 50,000	\$	\$	\$	\$	\$
Purchase Residence, Caliente	69-KK	30,000	30,000					
Furnish S.N. Child. Home, Boulder	69-U	15,000	15,000					
Additions and Items Not Agreed Upon								
Y.T. Center-Elko Classroom Bldg.	69-H	580,600	580,600					
Child. Home-Boulder-Site Impr.	69-S	55,000	55,000					
U. of N. - Las Vegas-Performing Arts Bldg.	---	334,962	334,962					
Totals		\$19,623,775	\$11,675,172	\$ 927,503	\$ 650,000	\$ 5,500,000	\$ 687,100	\$ 184,000

6 1/2 million in surplus

TUBERCULOSIS CARE PROGRAM

As of March 5, 1969, there are twelve patients hospitalized under this program. Eight of these patients are in Weimar and four in Las Vegas Convalescent Center.