

MINUTES OF JOINT MEETING - WAYS AND MEANS COMMITTEE - NEVADA STATE LEGISLATURE

APRIL 8, 1969 - SENATE FINANCE COMMITTEE - 55th SESSION

The meeting was called to order by Chairman R. Young at 8:40 A.M. in the Ways and Means Room.

Present for Ways and Means: R. Young, Howard, Bowler, Ashworth, Webb, Close, Jacobsen, F. Young

Absent: Glaser

Present for Senate Finance: Lamb, Titlow, Gibson, Brown, Slattery, Pozzi, Fransway

Absent: None

Also present were Mr. Howard Barrett, Mr. Gene Phelps, Mr. Bob Bruce, and Mr. Earl Oliver.

Central Data Processing was discussed. Mr. Howard Barrett stated that the \$700,000 does not go into this agency.

Mr. Webb moved that we concur with Senate Finance on the Central Data Processing Budget.

Mr. Howard seconded the motion.

Motion passed.

Mr. F. Young voted no.

Senator Brown moved that they concur with Ways and Means on the District Judges Salaries and make them effective in 1971 except for the Supreme Court Judge who would get Ex Officio Salaries when elected, which would be effective in 1971.

Senator Pozzi seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved to set the effective date at 1971.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Ashworth moved we concur with Senate Finance on the District Judges Pensions, Supreme Court Pensions, and District Judges Travel.

Mr. Bowler seconded the motion.

Motion passed unanimously.

Mr. Webb moved we concur with Senate Finance on the State Board of Pardons.

Mr. Ashworth seconded the motion.

Motion passed unanimously.

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Senator Fransway moved that Senate Finance concur with Ways and Means on Bond and Investment Commission.  
Senator Slattery seconded the motion.  
Motion passed unanimously.

Mr. Howard moved we concur with Senate Finance on Urban Planning.  
Mr. Webb seconded the motion.  
Motion passed.

Senator Fransway moved they concur with Ways and Means on Indian Affairs.  
Senator Slattery seconded the motion.  
Motion lost.  
No agreement was made.

Mr. Jacobsen moved that we concur with Senate Finance on the Education Administration's Budget.  
Mr. Ashworth seconded the motion.  
Motion passed.  
Mr. F. Young voted no.

Senator Slattery moved they concur with Ways and Means on the Vocational Special State Aid Budget.  
Senator Pozzi seconded the motion.  
Motion passed unanimously.

Senator Pozzi moved they concur with Ways and Means on General University Administration and leave \$1,000 in the Budget.  
Senator Slattery seconded the motion.  
Motion passed unanimously.

Senator Gibson moved they concur with Ways and Means on the Statewide Service and D.R.I. Budget.  
Senator Brown seconded the motion.  
Motion passed.  
Senators Lamb and Slattery voted no.

Mr. Bob Bruce spoke to Committee members on the Cost Accounting System at the State Hospital. Mr. Bruce stated that the Cost Accounting System could possibly result in increasing cost reimbursements from 14 to 21 per day. Additional accounting staff would cost approximately \$31,000 each year. The original installation expense will be approximately \$67,000 which should be appropriated now as a supplemental to allow the work to begin and have somethings established by July 1, 1969. The potential savings to the State may run as high as \$600,000 to \$900,000 a year.

Mr. Ashworth moved we get a bill for the Supplemental  
Mr. F. Young seconded the motion.  
Motion passed unanimously.

Mr. Webb moved to give Bill Hancock \$55,000 for the Children's Cottages in Boulder City for ground completion and site improvements on the two existing cottages. Mr. Ashworth seconded the motion. Motion passed unanimously.

Meeting adjourned at 9:45 A.M.

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JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

GENERAL GOVERNMENT	Budget Page No.	Senate		Assembly	
		1969-70	1970-71	1969-70	1970-71
State Printing Office	23	Open		Open	
Central Data Processing	52	Closed		Open	
Marlette Lake	55(*)	Closed		Open	
District Judges Salaries Hold for AB-189 and SB-470	65	Open		Open	
District Judges Pensions	66	Closed		Open	
Supreme Court Pensions	67	Closed		Open	
District Judges Travel	68(*)	Closed		Open	
Supreme Court Hold for AB-189 and SB-470	69	Open		Open	
State Board of Pardons Hold for AB-189 and SB-470	71	Closed		Open	
Bond & Investment Comm.	76	Closed		Open	
Urban Planning	80(*)	Closed		Open	
Tax Commission Hold for AB-236 (Comm. Salaries)	82(*)	Closed		Open	
Equal Rights Commission	88	Open		Open	
Indian Affairs	91				
Senate Increased:					
In-State Travel		\$ 1,500	\$ 1,500		
Telephone		250	250		
Assembly Decreased:					
Salary-1/2 Prin.					
Clerk Typist					
Other Expenses-Back to 68-69 work prog.					
Out-of-State Travel				(542)	(542)
In-State Travel				(280)	(280)
Operating				(1,597)	(1,635)
Net Difference				\$ (6,899)	\$ (7,073)

## JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

EDUCATION	Budget Page No.	Senate		Assembly	
		1969-70	1970-71	1969-70	1970-71
<u>Education Admin.</u> <i>9 ac. v. 5. sec. F. Young no</i>		<u>Closed</u>		<u>Open</u>	
<u>Distributive School Fund</u>	104	<u>Open</u>		<u>Open</u>	
<u>Care of Deaf and Blind</u>	107(*)	<u>Closed</u>		<u>Open</u>	
<u>Public School Teachers Retirement</u>	109	<u>Closed</u>		<u>Open</u>	
<u>Vocational Education</u>	131(*)	<u>Closed</u>		<u>Open</u>	
<u>Vocational Special State Aid</u>	140(*) <i>Slattery no work.</i>	<u>Closed</u>		<u>Open</u>	
<i>left in \$14,000 cap.</i> <u>General University</u>					
<u>Administrative</u>	174(*) <i>Slattery no work &amp; less \$1,000 in</i>	<u>Closed</u>		<u>Open</u>	
<u>Reno Campus Instruction</u>	174	<u>Closed</u>		<u>Open</u>	
<u>Nevada Southern Instruction</u>	175	<u>Closed</u>		<u>Open</u>	
<u>Statewide Services &amp; D.R.I.</u>	176 <i>Gibson no work. Slattery &amp; Frank no</i>	<u>Closed</u>		<u>Open</u>	
<u>Classified &amp; Technical Salary Increase</u>	177(*)	<u>Closed</u>		<u>Open</u>	
<u>United Student Aid Loans</u>	181				
See SB-279		\$ ---	\$ ---	\$ 25,000	\$ ---
<u>D.R.I. (New Budget)</u>	171	<u>Closed</u>		<u>No Action</u>	
<u>Computer Center (New Budget)</u>	171	<u>Closed</u>		<u>No Action</u>	

JOINT COMMITTEE BUDGET HEARING

APRIL 7 , 1969

<u>HEALTH &amp; WELFARE</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Office of the Health Officer</u>	189R				
<u>Senate:</u>					
Delete New Health Educator		\$(11,407)	\$(11,970)		
Reduce County Support		(11,535)	(16,380)		
<u>Assembly:</u>					
Increase Salary of Health Officer (26,000-28,000)				\$ 4,151	\$ 5,112
Net Difference		<u>\$(27,093)</u>	<u>\$(33,462)</u>		
<u>Environmental Health</u>	193R				
<u>Senate:</u>					
Salary Deleted Asst. to Chief-Las Vegas		\$(14,070)	\$(14,749)		
Public Health Engr. II		(11,037)	(11,314)		
Sr.Public Health San.		(7,477)	(7,849)		
Sr.Public Health San.		(7,477)	(7,849)		
In-State Travel		(3,000)	(3,000)		
Equipment		(1,235)	---		
<u>Assembly:</u>					
Ind. Hygienist II				\$(10,510)	\$(11,035)
Public Health Engr. III				(10,510)	(11,035)
Sr. Public Health San.				(7,477)	(7,849)
Net Difference		<u>\$(15,799)</u>	<u>\$(14,842)</u>		
<u>Public Health Laboratory</u>	197R				
<u>Senate:</u>					
Salary Deleted					
Lab Supervisor		\$(10,010)	\$(10,510)		
Sr. Clerk Steno		(3,816)	(4,007)		
Equipment		(600)			
<u>Assembly:</u>					
Chemist Trainee				\$ (7,482)	\$ (7,856)
Net Difference		<u>\$ (6,944)</u>	<u>\$ (6,661)</u>		

JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

<u>HEALTH &amp; WELFARE (cont.)</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>T.B. Care &amp; Mobile Unit</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Community Health Services</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Dental Health</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Crippled Children Services</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Special Children's Clinic</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Bureau of Health Facilities</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>T.B. Follow Up</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Veneral Disease</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Silicosis Fund</u>	R(*)	<u>Closed</u>		<u>Open</u>	
<u>Meat Inspection</u>	R	<u>Open</u>		<u>Open</u>	
<u>Comprehensive Health Planning</u>	206	<u>Closed</u>		<u>Open</u>	
<u>Aid to the Blind</u>	235(*)	<u>Closed</u>		<u>Open</u>	
<u>Aid to Dependent Children</u>	237(*)	<u>Closed</u>		<u>Open</u>	
<u>Child Welfare Services</u>	242	<u>Closed</u>		<u>Open</u>	
<u>Title XIX</u>	262	<u>Open</u>		<u>Open</u>	
<u>Intermediate Care Facilities</u>	270(*)	<u>Closed</u>		<u>Open</u>	
<u>Public Assistance and Child Welfare Admin.</u>	271	<u>Closed</u>		<u>Open</u>	
<u>Nevada Youth Training Center</u>	287	<u>Closed</u>		<u>Open</u>	

JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

<u>PUBLIC SAFETY</u>	Budget Page No.	Senate <u>1969-70</u> <u>1970-71</u>	Assembly <u>1969-70</u> <u>1970-71</u>
<u>Nevada State Prison</u>	312		
<u>Senate:</u>			
Delete Chaplain		\$ (9,614)    \$(10,090)	
 <u>Parole and Probation</u>	 318		
<u>Assembly Deleted:</u>			
1 Sr. Clerk Typist			\$ (4,399)    \$ (4,619)
2 Adult Parole Officers			(15,970)
1 Adult Parole Officer			(8,051)
Office Equipment			<u>(750)</u> <u>(2,542)</u>
 Total Deleted			 <u>\$ (5,149)</u> <u>\$(31,182)</u>
 <u>Nevada Narcotics Bureau</u>	 321	<u>Closed-Rev.-Budget</u>	<u>Open</u>
 <u>Law Enforcement Assistance Bureau</u>	 323	<u>Closed</u>	<u>Killed-Replaced with New Budget</u>
 <u>Nevada Commission on Crime</u>	 323R	<u>New Budget Not Received</u>	<u>Closed</u>



JOINT COMMITTEE BUDGET HEARING

APRIL 7 , 1969

<u>REGULATORY</u>	Budget Page No.	<u>Senate</u> 1969-70	<u>Senate</u> 1970-71	<u>Assembly</u> 1969-70	<u>Assembly</u> 1970-71
<u>Banking Division</u>	327				
<u>Senate:</u>					
Added 1 Sr. Bank Examiner		\$ 9,287	\$ 9,757		
<u>Assembly:</u>					
Reduced Printing				\$ ---	\$ (250)
 <u>Labor Commission</u>	 343	 <u>Open</u>		 <u>Closed</u>	
 <u>Public Service Commission</u>	 346(*)	 <u>Closed</u>		 <u>Open</u>	
 <u>Taxicab Regulation</u>	 350	 <u>Open</u>		 <u>Open</u>	
 <u>Inspector of Mines</u>	 365				
<u>Senate:</u>					
Adopted New Budget-AB-333					
Deputy		\$11,919	\$11,919		
In-State Travel		4,000	2,800		
Printing		2,000	---		
Insurance		170	170		
Equipment		3,949	---		
 <u>Assembly:</u>					
Tnsf. New Auto to Motor Pool					
In-State Travel				\$ 900	\$ 2,800
Equipment				(2,422)	(2,843)
  TOTAL CHANGES		  <u>\$22,038</u>	  <u>\$14,889</u>	  <u>\$(1,522)</u>	  <u>\$ (43)</u>

JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

<u>CONSERVATION</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Tahoe Regional Planning</u> (SB-32, appropriates \$20,000, \$25,000 and \$25,000)	378	Eliminated		\$50,000	\$50,000
<u>Division of State Parks</u>	397(*)	<u>Closed</u>		<u>Open</u>	
<u>Parks-Capital Improvements</u>	401	<u>See Separate</u> <u>Sheet</u>		<u>See Separate</u> <u>Sheet</u>	
<u>Fish and Game</u>	407	<u>Open</u>		<u>Closed</u>	
<u>Noxious Weed</u>	430	<u>Open</u>		<u>Closed</u>	
<u>Predatory Animal</u>	441	<u>Open</u>		<u>Closed</u>	
<u>Bureau of Mines</u>	449				
<u>Assembly:</u> Reduced GF Appropriation				\$(25,000)	\$(25,000)

JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

<u>HIGHWAY-D.M.V.</u>	Budget Page No.	<u>Senate</u> 1969-70	1970-71	<u>Assembly</u> 1969-70	1970-71
<u>Office of the Director</u>	472				
<u>Assembly:</u> Added-Public Information				\$ 2,600	\$ 2,600
<u>Automation Division</u>	479				
<u>Assembly:</u> Reduced Reserve for Expansion				\$(25,000)	\$(25,000)
<u>Drivers License Division</u>	483				
<u>Senate:</u> Added 2 Drivers Lic. Exam. In-State Travel		\$12,823 1,500	\$13,454 1,500		
<u>Registration Division</u>	497				
<u>Senate:</u> Added-Raw Material Purch. Raw Material-Supplied Power Equip-Micro Film Printer			\$10,000 3,500 750 1,445		

JOINT COMMITTEE BUDGET HEARING

APRIL 7, 1969

<u>MISCELLANEOUS</u>	Budget Page No.	<u>Senate</u>		<u>Assembly</u>	
		<u>1969-70</u>	<u>1970-71</u>	<u>1969-70</u>	<u>1970-71</u>
<u>Employment Security Dept.</u>	501(*)	<u>Closed</u>		<u>Open</u>	
<u>OASI Determination</u>	503(*)	<u>Closed</u>		<u>Open</u>	
<u>Public Employees Retirement</u>	504				
<u>Senate:</u>					
Added: Out-of-State Travel		\$ 300	\$ 300		
Office Furniture		454	---		
<u>State Officers Bond Premium</u>	507(*)	<u>Closed</u>		<u>Open</u>	
<u>Bonded Indebtedness</u>	521	<u>Open</u>		<u>Open</u>	
<u>Capital Improvement</u>	522	<u>See Separate</u>		<u>See Separate</u>	
		<u>Sheet</u>		<u>Sheet</u>	