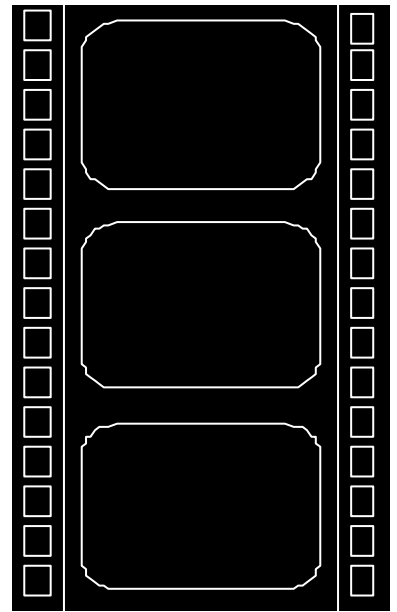
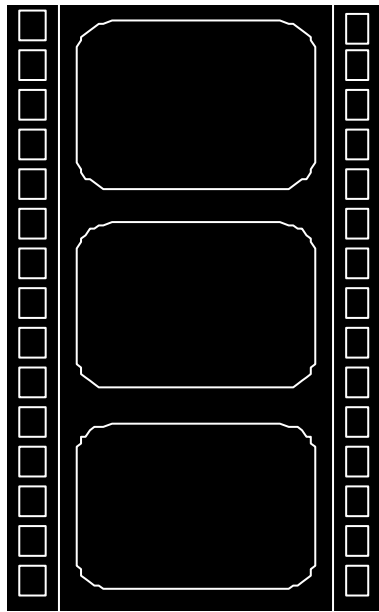
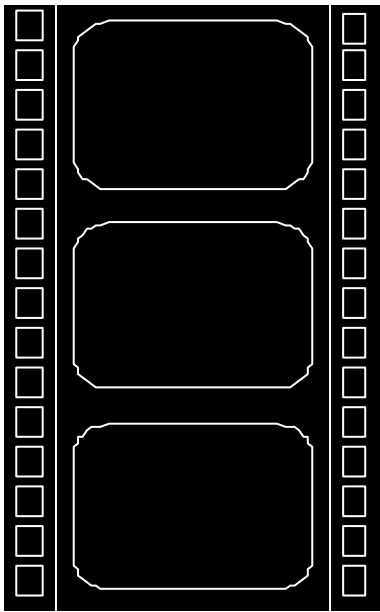
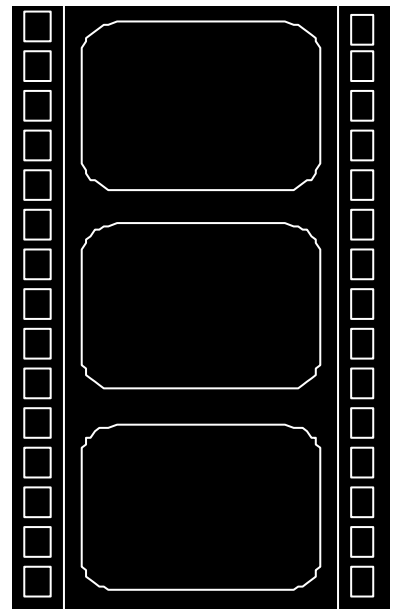
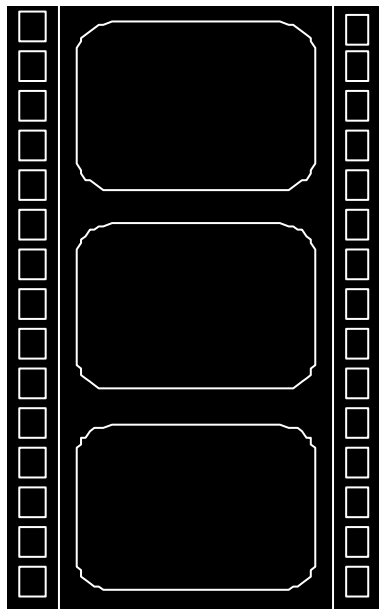
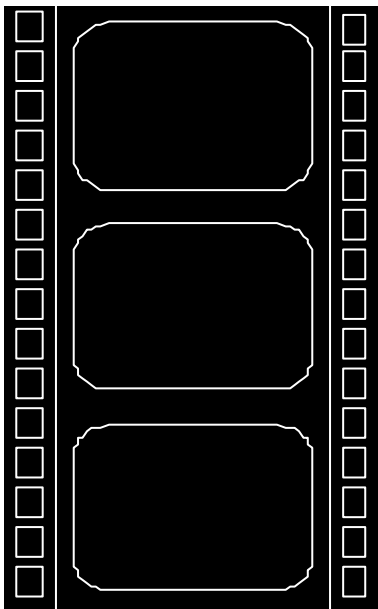




Miscellaneous Document 10: "Additional Funds Needed in Excess of the Governor's Budget." In Archives' files between 4/14/69 and 4/15/69 meetings.



	Initials	Date
Prepared By		
Approved By		

ADDITIONAL FUNDS NEEDED
IN EXCESS OF THE
GOVERNORS BUDGET

	(1) PRIOR To 7-1-67	(2) FISCAL YEAR 1967-68	(3) FISCAL YEAR 1968-69	(4) TOTAL
1 STATES' SHARE OF GROUP INSURANCE		162,000	176,000	338,000
2 DECREASE IN REVERSIONS	500,000			500,000
3 ADDITIONAL BOOKS FOR UNIVERSITY			100,000	100,000
4 ADDITIONAL LEGISLATURE COSTS	100,000			100,000
5 PROPOSED REVENUE BILLS - DOWNTOWN				
6 SB-255 BANK FEES		126,331	126,331	252,662
7 AB-265 CIVIL ACTION FEES		273,000	282,000	555,000
8 BUDGET DIRECTOR - ADJUSTMENT IN REVENUES	234,661	65,874	< 258,229 >	63,511
9 SENATE - APPROPRIATIONS	281,390	297,000	298,000	876,390
10 ASSEMBLY - APPROPRIATIONS	262,600	329,450	499,500	405,660
11 ADJUSTMENTS TO BUDGETS:				
12 GENERAL GOVERNMENT		10,000	10,000	20,000
13 EDUCATION - DIST SCH. FUND - SCHEDULE		2,150,198	2,242,057	4,392,255
14 UNIVERSITY (440,000 EA)		440,000	440,000	880,000
15 HEALTH & WELFARE - ADC		(?)	(?)	(?)
16 PRISON	44,600	114,775	118,579	277,954
17 PAROLE & PROBATION		25,585	25,585	51,170
18 REGULATORY SERVICES		50,000	50,000	100,000
19 TOTALS	975,716	4,044,213	3,892,673	8,912,602
20 LESS: NOT TO GOVERNOR'S BUDGET:				
21 ELIMINATE FEB 1 ST SALARY RAISES	374,360			374,360
22 ELIMINATE OVEN FOR PRISON	20,000			20,000
23 REDUCTION IN UNCLASSIFIED RAISES		46,000	99,000	145,000
24	394,360	46,000	99,000	539,360
25				
26 TOTAL ADDITIONAL FUNDS NEEDED: 581,356		2,998,213	3,793,673	8,393,242
27				
28				
29				
30				
31				