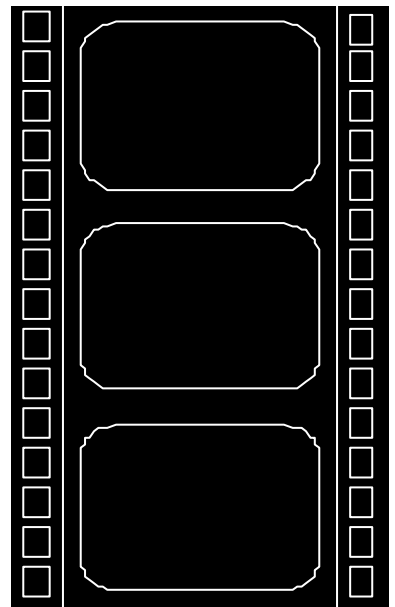
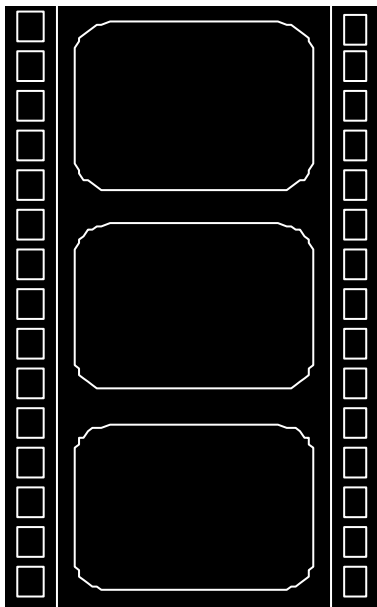
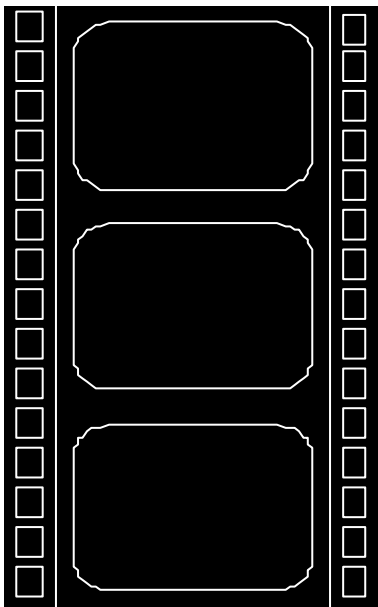


Miscellaneous Document 7: "State of Nevada Estimated Funds Available and Funds to be Spent for the Fiscal Years Ending June 30, 1969, 1970, and 1971." In Archives' files between the 4/8/69 and 4/9/69 meetings.



April 10

STATE OF NEVADA
ESTIMATED FUNDS AVAILABLE AND
FUNDS TO BE SPENT
FOR THE FISCAL YEARS ENDING JUNE 30, 1969, 1970 AND 1971

EXHIBIT A

FUNDS AVAILABLE	FISCAL YEARS			Total
	1968-69	1969-70	1970-71	
BALANCE JULY 1	\$ 4,960,465	\$ 4,049,035	\$ 4,342,436	\$ 4,960,465
ESTIMATED REVENUES	76,607,475	81,779,742	87,346,451	245,733,668
ESTIMATED REVERSIONS	5,313,998	500,000	500,000	6,313,998
TOTAL FUNDS AVAILABLE	<u>\$86,881,938</u>	<u>\$86,328,777</u>	<u>\$92,188,887</u>	<u>\$257,008,131</u>
FUNDS TO BE SPENT-GOVERNOR'S BUDGET				
APPROPRIATIONS - OPERATING	\$71,501,650	\$82,208,430	\$86,942,478	\$240,652,558
APPROPRIATIONS - SUPPLEMENTAL	2,054,588	---	---	2,054,588
APPROPRIATIONS - CAPITAL IMPROVEMENTS	6,725,700	---	907,165	7,632,865
COST OF LEGISLATURE	600,000	---	---	600,000
TOTAL FUNDS TO BE SPENT - PER GOVERNOR'S BUDGET	\$80,881,938	\$82,208,430	\$87,849,643	\$250,940,011
SUBSEQUENT ACTION				
REVISED BUDGETS - SCHEDULE NO. 5	---	(71,850)	195,146	123,296
LEGISLATIVE ACTION - EXHIBIT B	1,950,965	(150,239)	(393,679)	1,407,047
TOTAL FUNDS TO BE SPENT	<u>\$82,832,903</u>	<u>\$81,986,341</u>	<u>\$87,651,110</u>	<u>\$252,470,354</u>
BALANCE JUNE 30	<u>\$ 4,049,035</u>	<u>\$ 4,342,436</u>	<u>\$ 4,537,777</u>	<u>\$ 4,537,777</u>

STATE OF NEVADA
LEGISLATIVE ACTION
BUDGETS AND OTHER APPROPRIATIONS
AS OF APRIL 7, 1969

EXHIBIT B

LEGISLATIVE ACTION	FISCAL YEARS			
	1968-69	1969-70	1970-71	Total
JOINT COMMITTEE ACTION				
Appropriations Reduced - Schedule No. 1	\$ ---	\$ (363,256)	\$ (310,527)	\$ (673,783)
SENATE FINANCE COMMITTEE				
Appropriations Reduced - Schedule No. 2	---	(439,583)	(369,752)	(809,335)
SENATE APPROPRIATION BILLS				
Schedule No. 3	1,578,135	322,700	(112,000)	1,788,835
ASSEMBLY APPROPRIATION BILLS				
Schedule No. 4	1,051,530	329,900	398,600	1,780,030
JOINT AGREEMENT ON CAPITAL IMPROVE- MENTS REDUCTIONS				
Women's Prison-Kitchen	(140,000)			
Children's Home-Boulder	(361,700)			
Capitol Complex-Land	(76,000)			
Girls Training School-classrooms	(105,000)			
Children's Home-Furnishing-Added	4,000			
Total Reductions	(678,700)	---	---	(678,700)
TOTAL LEGISLATIVE ACTION				
NET INCREASE (DECREASE) IN APPROPRIATIONS	\$ 1,950,965	\$ (150,239)	\$ (393,679)	\$ 1,407,047

JOINT COMMITTEE ACTION
CHANGES IN GENERAL FUND APPROPRIATIONS
FROM RECOMMENDATIONS BY THE GOVERNOR
1969-1971 BIENNium

SCHEDULE NO. 1
PAGE 1 OF 2

<u>AGENCY</u>	<u>Page No.</u>	<u>General Fund Appropriation</u>		
		<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Governor's Office	1	\$ 306	\$ (802)	\$ (496)
Governor's Mansion Maintenance	3	6,000	6,000	12,000
Governor's Commission on the Status of Women	6	(2,200)	(2,050)	(4,250)
Attorney General	9	(6,199)	(6,199)	(12,398)
State Controller	20	(1,625)	(1,625)	(3,250)
State Planning Board	77	9,611	9,397	19,008
Education Commission of the States	141	(8,000)	(8,000)	(16,000)
Nevada State Library	145	(24,567)	(30,859)	(55,426)
Nevada State Museum	159	---	(5,194)	(5,194)
Lost City Museum	163	2,500	---	2,500
Elko Community College	177	(100,000)	(75,000)	(175,000)
Agricultural Experiment Station	178	77,026	94,053	171,079
Agricultural Extension Service	179	38,365	51,135	89,500
Office of the Director of Economic Opportunity	185	(9,465)	(9,445)	(18,910)
Bureau of Aging Services	254	(22,944)	(22,940)	(45,884)
Work Incentive Program	256	(123,417)	(123,373)	(246,790)
Employment Sec. Dept: Work Incentive Program	258	(33,383)	(33,383)	(66,766)
Homemaking Services	259	14,310	24,046	38,356
State Advisory Comm. on ADC and CWS Program	261	(307)	(307)	(614)
Nevada Girls Training Center	291	(46,135)	(43,799)	(89,934)
Adjutant Gen. and Nevada National Guard	301	(11,000)	(20,300)	(31,300)
Civil Defense and Disaster Agency	305	(5,462)	(740)	(6,202)
Insurance Division	330	(1,700)	(1,700)	(3,400)
Fire Marshall	333	(25,424)	(25,307)	(50,731)
Savings & Loan Division	336	(9,153)	(9,607)	(18,760)
Real Estate Division	339	(10,860)	(10,860)	(21,720)

JOINT COMMITTEE ACTION
CHANGES IN GENERAL FUND APPROPRIATIONS
FROM RECOMMENDATIONS BY THE GOVERNOR
1969-1971 BIENNium

SCHEDULE NO. 1
PAGE 2 OF 2

<u>AGENCY (CONT.)</u>	<u>Page No.</u>	<u>General Fund Appropriation</u>		
		<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Nevada Aeronautics Comm.	367	\$ 30,035	\$ 29,226	\$ 59,261
Division of Water Resources	379	(4,402)	(4,617)	(9,019)
Plant Industry	421	<u>(35,096)</u>	<u>(29,825)</u>	<u>(64,921)</u>
Totals		<u>\$ (363,256)</u>	<u>\$ (310,527)</u>	<u>\$ (673,783)</u>

SENATE FINANCE COMMITTEE
CHANGES IN GENERAL FUND APPROPRIATIONS
FROM RECOMMENDATIONS BY THE GOVERNOR

SCHEDULE NO. 2
PAGE 1 OF 1

<u>AGENCY</u>	<u>Page No.</u>	<u>1969-70</u>	<u>1970-71</u>	<u>Total</u>
Central Data Processing	52	\$ (29,000)	\$ (29,000)	\$ (58,000)
Supreme Court Pensions	67	(21,214)	(21,214)	(42,428)
Bond & Investment Commission	76	(23,182)	(23,182)	(46,364)
Indian Affairs Comm.	91	1,750	1,750	3,500
Education - Administration	99	(3,779)	(3,779)	(7,558)
Desert Research Institute	176	(125,000)	(151,425)	(276,425)
United Student Aid Loans (Replaced with SB 279)	181	(25,000)	---	(25,000)
Office Of The Health Officer	189R	(22,942)	(28,350)	(51,292)
Environmental Health	193R	(44,296)	(44,761)	(89,057)
Public Health Lab.	197R	(14,426)	(14,517)	(28,943)
Comprehensive Health Planning	206	(21,085)	(21,723)	(42,808)
Child Welfare Services	242	4,676	5,488	10,164
Pub. Asst. & Child Welfare	271	38,232	55,695	93,927
Nevada Youth Training Center	287	(27,338)	(27,225)	(54,563)
Nevada State Prison	312	(9,614)	(10,090)	(19,704)
Law Enforcement Assist. Bureau	323	(28,406)	(28,445)	(56,851)
Banking Division	327	9,287	9,757	19,044
Inspector Of Mines	365	22,038	14,889	36,927
Tahoe Regional Planning (See SB-32 And SB-510)	378	(50,000)	(50,000)	(100,000)
State Parks	397	(3,620)	(3,620)	(7,240)
Parks-Capital Improvements	401	(92,539)	---	(92,539)
Joint Comm - 4/7/69		<u>25,875</u>	<u>---</u>	<u>25,875</u>
		<u>\$ (439,583)</u>	<u>\$ (369,752)</u>	<u>\$ (809,335)</u>

SENATE
APPROPRIATION BILLS
APRIL 7, 1969

SCHEDULE NO. 3
Page 1 of 2

Bill No.		Passed	FISCAL YEAR		
			Supple- mental 1968-69	1969-70	1970-71
SB-1	Legislative Fund-Session Costs (3)	X	\$ 250,000	\$ ---	\$ ---
SB-32	Lake Tahoe-Interim Planning- Replaces Request in Governor's Budget (p. 378)	X	20,000	25,000	25,000
SB-57	N.S.U.-Construction of Interim Office Building (4)	X	363,600	---	---
SB-87	Local Govt. Employees Manage- ment Board		5,000	15,000	15,000
SB-93	Supplemental Appropriation Re- quested in Governor's Budget in part (1)	X	1,580,396	---	---
SB-95	Leg. Retirement Fund (\$200,000 amended)		101,000	---	---
SB-109	State Board of Fish and Game		5,000	---	---
SB-112	Printing Nevada Reports	X	45,000	---	---
SB-157	N.S.U. Furnish Chemistry Building (4)	X	150,000	---	---
SB-186	Classified Salary Increase 10.4% (2)		---	921,000	921,000
SB-264	Supplemental- Silicosis Fund		3,000	---	---
	Director H. & W.-Rent		700	---	---
	Equal Rights		4,002	---	---
	Bldg. & Grounds-Insurance		16,383	---	---
	Bldg. & Grounds-Snow Removal		15,250	---	---
	District Judges Travel		3,910	---	---
	Law Division-Nev. St. Library		4,265	---	---
	1970 White House Conference on Children and Youth		2,000	---	---
SB-279	Higher Education Student Loan Fund		---	25,000	---
	Higher Education Assistance Comm.		---	5,700	---
SB-300	Community Training Center Retarded Persons		---	150,000	150,000
SB-330	Legislative Fund-Session Costs (3)	X	150,000	---	---

SENATE
APPROPRIATION BILLS
APRIL 7, 1969

SCHEDULE NO. 3
Page 2 of 2

Bill No.		Passed	Fiscal Year		
			Supple- mental 1968-69	1969-70	1970-71
SB-370	Counties Trial Assistance Fund	X	\$ 50,000	\$ ---	\$ ---
SB-484	Data Processing Agency		647,266	---	---
SB-471	Supplemental to Title XIX		794,441	---	---
SB-478	State Warrants		110	---	---
SB-481	State School Construction Relief (Only if 1967 appropriation of same dollar amount reverts at June 30, 1969 - \$259,128)		---	---	---
SB-485	Treasurer's Window Cash		20,000	---	---
SB-487	Spring Mountain Youth Camp Construction Operating 80 @ \$150.00 per month (5)		250,000	---	---
				144,000	144,000
SB-498	Nevada High School Rodeo Assn.			2,500	2,500
SB-501	Training of Justices			15,500	11,500
SB-510	Nevada Tahoe Regional Planning Agency		45,000	---	---
SB-512	Arsenic Research		20,000	---	---
Total Appropriation Bills as of April 4, 1969 - Senate			\$ 4,546,323	\$ 1,303,700	\$ 1,269,000

Deduct:

Items in Governor's Budget For:

Supplemental Appropriations (1)	(2,054,588)		
Classified Salary Raise (2)		(921,000)	(1,321,000)
Cost of Legislature (3)	(400,000)		
Capital Improvements (4)	(513,600)		
Spring Mtn. Youth Camp (5)		(60,000)	(60,000)

Net Additional Appropriations-Senate	<u>\$ 1,578,135</u>	<u>\$ 322,700</u>	<u>\$ (112,000)</u>
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ASSEMBLY
APPROPRIATION BILLS
APRIL 7, 1969

SCHEDULE NO. 4

Bill No.		Passed	FISCAL YEAR		
			Supple- mental 1968-69	1969-70	1970-71
AB-31	West. Interstate Nuclear Compact (Amend by Senate)		\$ ---	\$ 10,000	\$ ---
AB-130	Health Science Program	X	---	14,900	43,600
AB-139	State Grants-Public Library Service		---	300,000	350,000
AB-149	Nevada Building Authority		5,000	5,000	5,000
AB-205	Nev. Narcotics Bureau (Amend by Senate)		7,851	---	---
AB-279	Sale of State Land		2,000	---	---
AB-446	State Engineer Adjudication Fund	X	456	---	---
AB-568	Administration of Marlotte Lake Water System		10,000	---	---
AB-714	Lincoln County School Consolidation		500,000	---	---
AB-764	Cost of Criminal Trial Washoe County Stanley Brown, Esq.		14,899 11,324	---	---
AB-771	State Controller for implementation of Fiscal and Accounting Procedures Law		500,000	---	---
Total Appropriation Bills as of April 4, 1969 - Assembly			<u>\$ 1,051,530</u>	<u>\$ 329,900</u>	<u>\$ 398,600</u>

STATE OF NEVADA
REVISED BUDGET SUBMITTED DURING THE SESSION
APRIL 8, 1969

SCHEDULE NO. 5

<u>AGENCY</u>	<u>FISCAL YEAR</u>		
	<u>1968-69</u>	<u>1969-70</u>	<u>1970-71</u>
Health Division	\$ ---	\$ 61,065	\$ 81,486
Bureau of Mental Retard	---	(21,120)	(22,155)
Mental Retard Cottages - Las Vegas	---	(94,510)	20,797
Mental Retard Cottages - Sparks	---	(95,465)	7,053
Nevada Commission On Crime	---	(3,328)	(3,261)
Nevada Narcotics Bureau	---	31,996	65,370
Meat Inspection	---	<u>49,512</u>	<u>45,856</u>
Total Increase (Decrease) In General Fund Appropriation	<u>\$ ---</u>	<u>\$ (71,850)</u>	<u>\$ 195,146</u>