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Governor's Out-of-State Travel

State Unemployment Compensation

Merit Award Board

Clear Creek Youth Center

Cooperative Personnel Services

Intergovernmental Personnel

Federal Grant - Equal Employment Opportunity Commission

**Equal Rights Commission** 

Rapid Charge Process (EEOC)

Fleischmann Scholarships

Higher Education Student Loan Fund

Professional Standards Commission

Insurance Examiners Revolving Fund

Insurance Fraud Section

Self-Insurance - Worker's Compensation

National Association of Insurance Commissioners

Insurance Recovery Fund

Insurance Education and Research

Unclaimed Life Insurance Funds

Real Estate Education and Research

Real Estate Recovery Account

Real Estate Investigative Fund

**Dairy Commission** 

California-Nevada Interstate Compact

Oil and Gas Conservation Commission

Youth Conservation Corps - Division of State Parks

Young Adult Conservation Corps (YACC) - Forestry

Western Interstate Energy Board

State Energy Resources Advisory Board

Colorado River Resources Power and Water Fund

Colorado River Resources Federal Pumping and Transmission Facilities

Meat Inspection

Agricultural Registration and Enforcement Fund

Livestock Inspection Fund

Alfalfa Seed Research

Apiary Inspection Fund

**Insect Abatement** 

Wildlife - Boating Program

Woolgrowers Predatory Animal Control Committee

**Sheep Commission** 

Grazing Board Contributions

Adjutant General Construction Fund

**National Guard Benefits** 

Civil Defense

Training Grant - Civil Defense

Hardware Program

Flood Insurance Program

Hazards Preparedness Planning - Civil Defense

Personnel and Administration Program - Civil Defense

Surplus Property - National Weather Services Grant

Department of Law Enforcement Assistance - Director's Office

Peace Officer Standards and Training

Multi-State Project, Department of Law Enforcement Assistance

Criminal Law Manual, Department of Law Enforcement Assistance

Prepaid Funeral and Cemetery Board

**Unclaimed Property Division** 

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Agricultural Registration and Enforcement Fund

Livestock Inspection Fund

Predatory Animal and Rodent Control

Department of Motor Vehicles - Office of the Director Administrative Services - Department of Motor Vehicles Drivers License Division - Department of Motor Vehicles

Records Search - Department of Motor Vehicles Registration Division - Department of Motor Vehicles Motor Carrier Division - Department of Motor Vehicles

Motor Vehicle Pollution Control - Department of Motor Vehicles

**Highway Patrol** 

Highway Patrol Special

Department of Motor Vehicles - Communication Section

Traffic Safety Division

Traffic Safety Federal Grants

Department of Motor Vehicles - Automation Division

Public Employees' Retirement System (PERS)

Hearings-Appeals Division State Industrial Attorney

**Unemployment Compensation Administration** 

OASI Administration

Nevada Employment Security Department - Las Vegas-Clark County Consortium Contract

Nevada Employment Security Department - Washoe County Comprehensive

**Employment and Training Act Contract** 

Comprehensive Employment and Training Act - Nevada Balance of State

Work Incentive Program

**Rural Housing** 

Nevada High School Rodeo Association

Mining Cooperative Fund

Nevada Junior Livestock Show Board

# **4-16** Budget Closings

Department of Conservation and Natural Resources - Office of Director

Division of Water Resources

Division of Water Planning

Division of Conservation Districts

Division of State Lands

**Environmental Commission** 

Division of Environmental Protection

Division of Mineral Resources

Division of Historic Preservation and Archeology

Division of State Parks

State Park Planning and Development

Division of Forestry

Honor Camp - Forestry

Department of Energy

Division of Research and Development

Division of Conservation and Planning

**Energy Tax Allowance** 

Department of Wildlife

### **4-20** Budget Closings

Mansion Maintenance

Office of Operational Analysis

Crime Prevention

Lieutenant Governor

Private Detective

Office of Controller

**Budget Division** 

Motor Vehicle Operations Division (Motor Pool)

State Printing Office

**Records Management Services** 

Department of Economic Development

Public Works Board

Public Works Inspection Section

**Indian Affairs Commission** 

**Employee-Management Relations Board** 

Public Defender

### **4-22** Budget Closings

State Printing Office

Administrative Office of the Courts

**Judicial Planning** 

Supreme Court

Board of Pardons

District Judges' Salary

Retired Judge-Justice Duty Fund

**Judicial Commissions** 

District Judges' Travel

Supreme Court Justices' and Widows' Pensions

Legal Defense Fund

Judicial Education

Law Library

Division of Mental Hygiene and Mental Retardation

Institute Land Exchange

Nevada Mental Health Institute

Facility for the Mental Offender - Lake's Crossing

Reno Mental Health Center

Children's Behavioral Services, Washoe

Genetics

Las Vegas Mental Health Center

Children's Behavioral Services, Las Vegas

Henderson Mental Health Center

Southern Mental Hygiene and Mental Retardation Food Service

**Rural Clinics** 

Northern Nevada Mental Retardation Services

Southern Nevada Mental Retardation Services

**Community Training Centers** 

Retired Senior Volunteer Program

Senior Companions

Resident Placement Account

Community Awareness Project

Mental Hygiene and Mental Retardation Regional Training

Radioactive Material Disposal

Division of Aging Services

Youth Services Division

**Probation Subsidies** 

Youth Parole

Bureau of Alcohol and Drug Abuse

**Developmental Disabilities** 

Committee to Hire the Handicapped

Office of the Health Officer

Bureau of Community Health Services

Health Division - Nutrition

Bureau of Health Facilities

Bureau of Maternal and Child Health

Maternal and Child Health - Title I

Special Supplemental Food Program for Women, Infants and Children (WIC)

Health Aid to Counties

**Vital Statistics** 

Dental Health

Immunization Program

Consumer Health Protection Services

#### 4-23 Budget Closings

**Judicial Commissions** 

State Printing Office

Venereal Disease Control

Family Planning

Bureau of Laboratory and Research

Tuberculosis Control

Cancer Control Registry

Health Planning and Resources

**Emergency Medical Services** 

Purchase of Social Services

Child Support Enforcement

Title XX Day Care

Child Protection

Homemaking Services

Work Incentive Program

National Direct Student Loan

Desert Research Institute (DRI)

Western Interstate Commission for Higher Education (WICHE)

Western Interstate Commission for Higher Education (WICHE) Loan Fund

**Education State Programs** 

**Education Support Services** 

Vocational Education

School Lunch Program

**Driver Education** 

Elementary and Secondary Education Act - Title I

Elementary and Secondary Education Act - Title IVB and C

Elementary and Secondary Education Act - Title V

Elementary and Secondary Education Act - Title VI

Discretionary Grants Program

Teacher Training for Handicapped Children

Adult Basic Education

Department of Education - Comprehensive Employment and Training Act

Care of Handicapped

**Professional Standards Commission** 

**Proficiency Testing** 

Displaced Homemakers

Commission on Postsecondary Education

Nevada State Council on the Arts

Nevada Department of Museums and History

Nevada Historical Society

Nevada State Museum

Lost City Museum

Nevada State Museum - Las Vegas

Nevada State Library

Library Center for Cooperative Library Services

Library Service Improvement Program

Office of the Attorney General

Risk Management Division

Personnel Division

Personnel Assessment Reallocation

Central Data Processing

Central Data Processing Reallocation

#### **4-24** Budget Closings

Computer Facility

Department of Wildlife

Division of Environmental Protection

Four Corners Regional Commission

Department of Taxation

Renewable Resources Tax Allocation

Senior Citizens' Property Tax Assistance

Department of the Military

Parole and Probation

Parole Board

Department of Law Enforcement Assistance - Director's Office

Investigation Division, Department of Law Enforcement Assistance

Peace Officer Standards and Training, DLEA

Department of Commerce - Office of Director

Financial Institutions Division

Thrift Companies

Division of Banking

Division of Savings and Loans

Credit Union Division

Consumer Affairs Division

Division of Housing

Manufactured Housing Division

Insurance Division

Fire Marshal

Division of Real Estate

Developmental Disabilities Protection and Advocacy

Labor Commission

Athletic Commission

Gaming Control Board

Gaming Control Board Investigative Fund

Taxicab Authority

Racing Commission

Racing Commission - Henderson Track

Nevada Industrial Commission

Nevada	Industrial	Commission -	Rehabilitation	Center

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Park Improvement Program

Housing Unit No. 7, Nevada State Prison, Carson City (81-16)

Housing Unit No. 6, Northern Nevada Correctional Center, Carson City (81-14)

5-11 Ace Martell, Director, Department of Human Resources, re Loss of Federal Grant for

Division of Mental Health and Mental Retardation

Roy Nickson, Executive Director, Department of Taxation, re Budgetary Impacts of S.B.

411 and A.B. 369

**Budget Closings** 

Department of Taxation

University of Nevada, Las Vegas (UNLV)

Clark County Community College University of Nevada, Reno (UNR)

University of Nevada System Administration

Western Nevada Community College (WNCC)

Truckee Meadows Community College (TMCC)

Medical Care Unit

Southern Nevada Correctional Center

Facility Improvements, Carson City and Las Vegas (81-5)

Statewide Planning Coordinator Agricultural Experiment Station

Cooperative Extension Services

CETA

## 5-20 jt Discussion of State Employees' Pay Increase

## 5-22 jt am Budget Closings

Community Service Administration

University of Nevada, Reno (UNR)

Intercollegiate Athletics - University of Nevada, Reno

Agriculture Experiment Station

Cooperative Extension Service

School of Medical Sciences

University of Nevada, Las Vegas (UNLV)

Intercollegiate Athletics - University of Nevada, Las Vegas

Clark County Community College

Western Nevada Community College (WNCC)

Truckee Meadows Community College (TMCC)

Northern Nevada Community College (NNCC)

Desert Research Institute (DRI)

Western Interstate Commission for Higher Education (WICHE)

**Education State Programs** 

Vocational Education

Comprehensive Employment and Training Act

Care of Handicapped

**Professional Standards Commission** 

**Displaced Homemakers** 

**Nevada Historical Society** 

Nevada State Museum

Lost City Museum

Nevada State Museum - Las Vegas

Nevada State Library

Archives

Innovative Grant Project

Division of Aging Services

**Probation Subsidies** 

Youth Parole

Nevada Girls Training Center

Nevada Youth Training Center

Rehabilitation Administration

Office of the Health Officer

Bureau of Community Health Services

Maternal and Child Health - Title I

Vital Statistics

Health Planning and Resources

**Emergency Medical Services** 

### 5-22 jt pm Budget Closings

Nevada State Museum

Division of Mental Hygiene and Mental Retardation

Nevada Mental Health Institute

Facility for the Mental Offender - Lake's Crossing

Reno Mental Health Center

Children's Behavioral Services, Washoe

Las Vegas Mental Health Center

Children's Behavioral Services, Las Vegas

**Rural Clinics** 

Northern Nevada Mental Retardation Services

Southern Nevada Mental Retardation Services

**Community Training Centers** 

Retired Senior Volunteer Program

Resident Placement Account

Food Stamps

Child Welfare

Aid to Dependent Children

Assistance to the Aged and Blind

Medical Care Unit

# **5-23 jt** William D. Swackhamer, Nevada Secretary of State, re Reductions in the Prison Budget Budget Closings

Nevada Mental Health Institute

Department of the Military

Adjutant General Construction Fund

**National Guard Benefits** 

Civil Defense

Training Grant - Civil Defense

Flood Insurance Program

Hazards Preparedness Planning - Civil Defense

Surplus Property - National Weather Services Grant

Department of Law Enforcement Assistance

Investigation Division, Department of Law Enforcement Assistance

Peace Officer Standards and Training, DLEA

Financial Institutions Division

Consumer Affairs Division

Manufactured Housing Division

Insurance Division

Fire Marshal

Division of Real Estate

**Labor Commission** 

**Public Service Commission** 

Department of Utility-Transportation Customer Representation

**Gaming Control Board** 

Racing Commission - Henderson Track

Department of Conservation and Natural Resources

**Division of Water Resources** 

Division of Water Planning

Division of Conservation Districts

Division of State Lands

Division of Environmental Protection

**Division of Mineral Resources** 

Division of Forestry

Department of Energy

Division of Plant Industry

Agricultural Registration and Enforcement Fund

Livestock Inspection Fund

**Veterinary Medical Services** 

Department of Motor Vehicles - Office of the Director

Administrative Services - Department of Motor Vehicles

Records Search - Department of Motor Vehicles

Registration Division - Department of Motor Vehicles

Motor Carrier Division - Department of Motor Vehicles

**Highway Patrol** 

Traffic Safety Division

Department of Transportation

Department of Transportation - Urban Mass Transit Administration

Public Employees' Retirement System (PERS)

Nevada Industrial Commission

Comprehensive Employment and Training Act - Nevada Balance of State

Work Incentive Program

Rural Housing

Medical Malpractice (AG)

State Agencies Training

Central Data Processing Reallocation

Capital Improvements

Park Improvement Program

# 5-24 jt Bill Bible, Fiscal Analyst, Legislative Counsel Bureau, re Prison Subcommittee Report Budget Closings

Southern Nevada Correctional Center

Southern Desert Correctional Center

Nevada State Prison

Northern Nevada Correctional Center

Nevada Women's Correctional Center

Comprehensive Employment and Training Act (CETA)

**Professional Standards Commission** 

Nevada Girls Training Center

Welfare Administration

Department of Law Enforcement Assistance - Director's Office

Investigation Division, Department of Law Enforcement Assistance

Peace Officer Standards and Training

Division of Mental Hygiene and Mental Retardation

## 5-25 jt Budget Closings

Medical Care Unit

**Labor Commission** 

Park Improvement Program

State Agencies Training

Division of Water Resources

Division of Water Planning

State Park Planning and Development

Nevada State Library

**National Guard Benefits** 

Fire Marshal

Insurance Division

Consumer Affairs Division
Office of the Governor
Office of Operational Analysis
Comprehensive Statewide Planning
Comprehensive Statewide Planning - Federal Funds
Hazards Preparedness Planning - Civil Defense
Civil Defense

5-26 jt Budget Closings

Office of Controller
Public Works Board
Rehabilitation Administration
Department of Energy
Department of Prisons
Public Service Commission
Division of State Parks

**5-26 pm** Discussion of Pay Package for Classified Employees

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