

**ANALYSIS  
OF  
APPROPRIATIONS  
MADE BY  
NEVADA LEGISLATURE  
1953 SESSION**

**BULLETIN No. 21**



**Nevada Legislative  
Counsel Bureau**

**AUGUST 1953**



ANALYSIS OF APPROPRIATIONS

BY THE

1953 LEGISLATURE

BULLETIN NO. 21



NEVADA LEGISLATIVE COUNSEL BUREAU

AUGUST 1953

CARSON CITY, NEVADA

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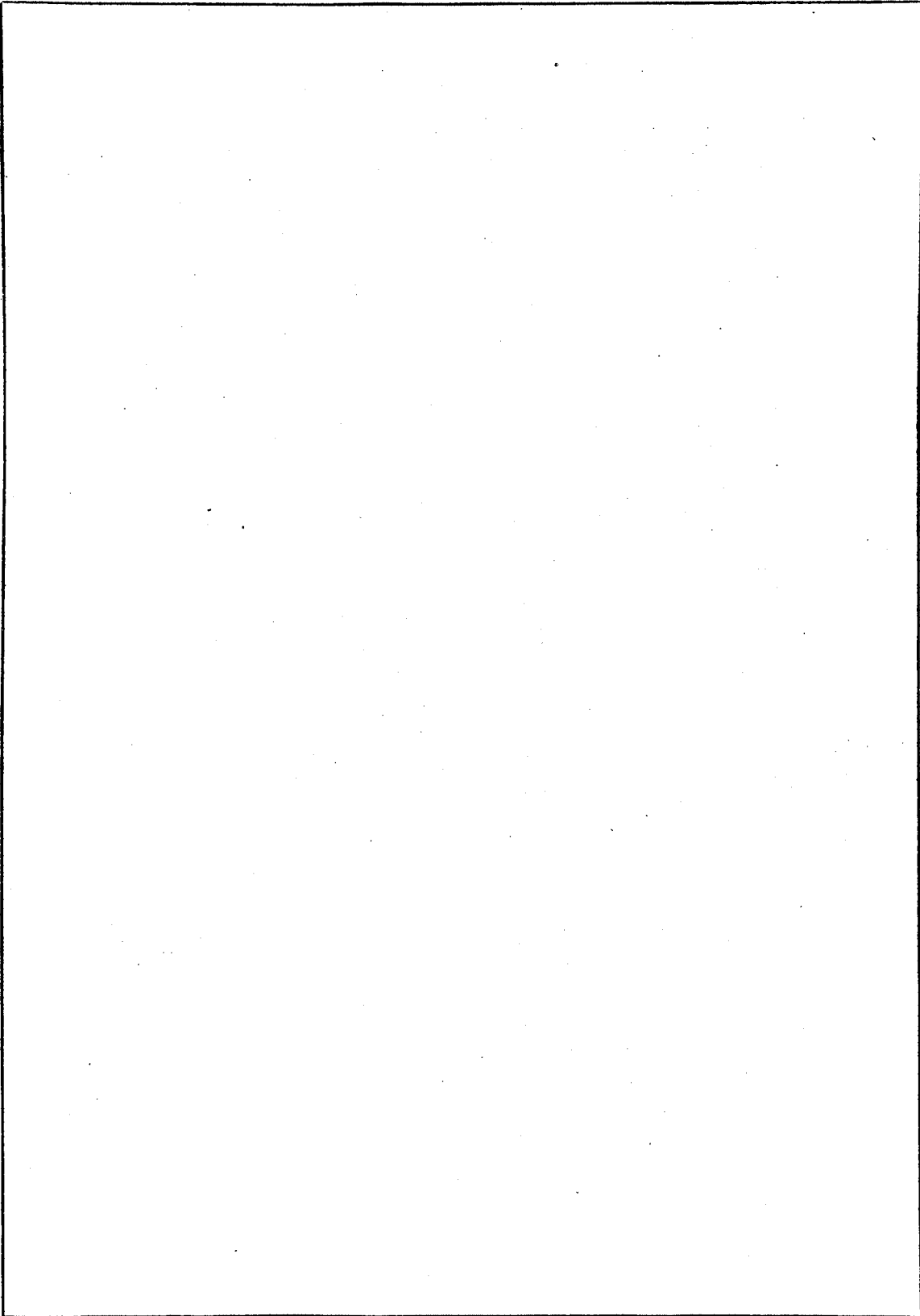
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ANALYSIS OF APPROPRIATIONS MADE BY  
THE 1953 NEVADA LEGISLATURE

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A SUMMARY EXPLANATION OF GENERAL FUND ACTIVITIES  
FOR THE BIENNIUM 1951-1953 TOGETHER WITH ESTIMATES  
OF SUCH TRANSACTIONS FOR THE BIENNIUM 1953 - 1955.

As shown on Schedule 9 of this analysis, appropriations from the General Fund for the biennium 1953-1955 amounted to \$17,884,012.29. To provide for this expenditure available funds for the biennium 1953-1955 were estimated as follows:

Estimated balance in General Fund June 30, 1953	\$ 4,461,568.62
Estimated General Fund Revenue (See Page 4 of the Executive Budget)	\$ 8,783,340.00
Estimated increase in gambling revenue	300,000.00
Estimated property taxes:	
First Year:	
Assessed valuation of \$367,000,000 @ 67¢	2,458,900.00
Second Year:	
Assessed valuation of \$410,000,000 @ 67¢	<u>2,747,000.00</u>
Total Estimated Revenue	<u>14,289,240.00</u>
Total Estimated Available Funds	\$ 18,750,808.62
Less appropriations for 1953-1955 biennium, above	<u>17,884,012.29</u>
Estimated Balance in General Fund on June 30, 1955 (exclusive of amount to be transferred from Postwar Reserve Fund)	\$ <u>866,796.33</u>

The Legislature had in mind, in view of the demands which would be made upon it, that in no event was the balance in the General Fund on June 30, 1955 to fall below \$1,000,000. It had been the thinking heretofore that the General Fund balance should never fall below \$1,500,000, but the Legislature felt that estimates of revenue for the biennium were conservative, and that, with an estimated transfer of \$200,000 from the Postwar Reserve Fund, the General Fund balance on June 30, 1955 would exceed \$1,500,000. Subsequent information with respect to actual revenues for the entire fiscal year 1952-1953 has proved that estimates of income were conservative.

Of interest, now that the biennium 1951-1953 is over, is an analysis of the General Fund, and a comparison of actual with estimated revenues for the biennium 1951-1953; the amount in the General Fund at June 30, 1953, and estimates of revenues for the ensuing biennium, coupled with appropriations made during the 1953 Legislature against that income.

The amount estimated to be in the General Fund on June 30, 1953, before any appropriations effective prior to June 30, 1953, was \$4,461,568.82. This estimated amount does not include the Postwar Reserve Fund balance, which was transferred to the General Fund by the 1953 Legislature.

The actual balance in the General Fund on June 30, 1953 amounted to \$5,641,402.62, which includes the transfer of the balance remaining in the Postwar Reserve Fund of \$320,515.22. The actual balance exceeds the amount estimated by \$1,179,834.00. This increase is analyzed as follows:

Schedule 1

Increase in revenue over amount estimated	\$1,431,678.87	
Transfer to General Fund of balances in dormant and other funds	6,500.00	
Transfer to General Fund of amount erroneously transferred therefrom in previous biennium	5,900.00	
Unexpended Emergency Fund balance transferred to General Fund	6.78	
Postwar Reserve Fund	320,515.22	\$ 1,764,600.87
Less:		
Appropriations made by 1951 Legislature not previously transferred from General Fund	\$ 10,000.00	
Deficiency Appropriations	34,724.23	
Other appropriations effective prior to June 30, 1953	358,299.19	
Transferred from General Fund for account of Postwar Reserve Fund, reimbursement of which is included in Postwar Reserve Fund transfer of \$320,515.22, above	120,000.00	
Other transfers from General Fund	61,743.45	584,766.87
		<u>\$ 1,179,834.00</u>

Estimates of the balance on hand in the General Fund at the end of the 1953-1955 biennium were of necessity based on the original estimate of the balance in the General Fund on June 30, 1953. This estimated balance amounted to \$866,796.33, which estimate falls short of the actual balance by \$1,179,834.00. The estimated balance, then, at the end of the 1953-1955 biennium stands at \$2,046,730.33. It is noted that the estimated revenues for the biennium 1953-1955, as shown on Schedule 1, in arriving at the estimated balance in the General Fund on June 30, 1955, amounted to \$14,289,240.00, which is \$586,707.57 less than the actual revenues for the 1951-1953 biennium. It would appear at this time that the General Fund balance on June 30, 1955 will be close to \$3,000,000.00.

Any balance in the Postwar Reserve Fund was reverted to the General Fund by Chapter 45, 1953 Statutes of Nevada. As of June 30, 1953, Postwar Reserve Fund investments amounted to \$300,000.00, which mature in December, 1953, and Postwar Reserve Fund cash amounted to \$20,515.22, or a total of \$320,515.22.

In order to actually revert the Postwar Reserve Fund balance on June 30, 1953, it would be necessary to sell investments at below maturity value; also, interest on the investments, consisting of U. S. Bonds, due in December, 1953, amounting to \$2,625.00, would be lost. In view of these facts, and actual transfer of the Postwar Reserve Fund will not be made on the books of the Controller until December, 1953, when bonds mature and interest for the period, July -



December, 1953, will be received. However, in the interim, the General Fund will include the net amount of \$320,515.22 due from the Postwar Reserve Fund and, in December, 1953, when interest is received, such interest will also be included in the General Fund.

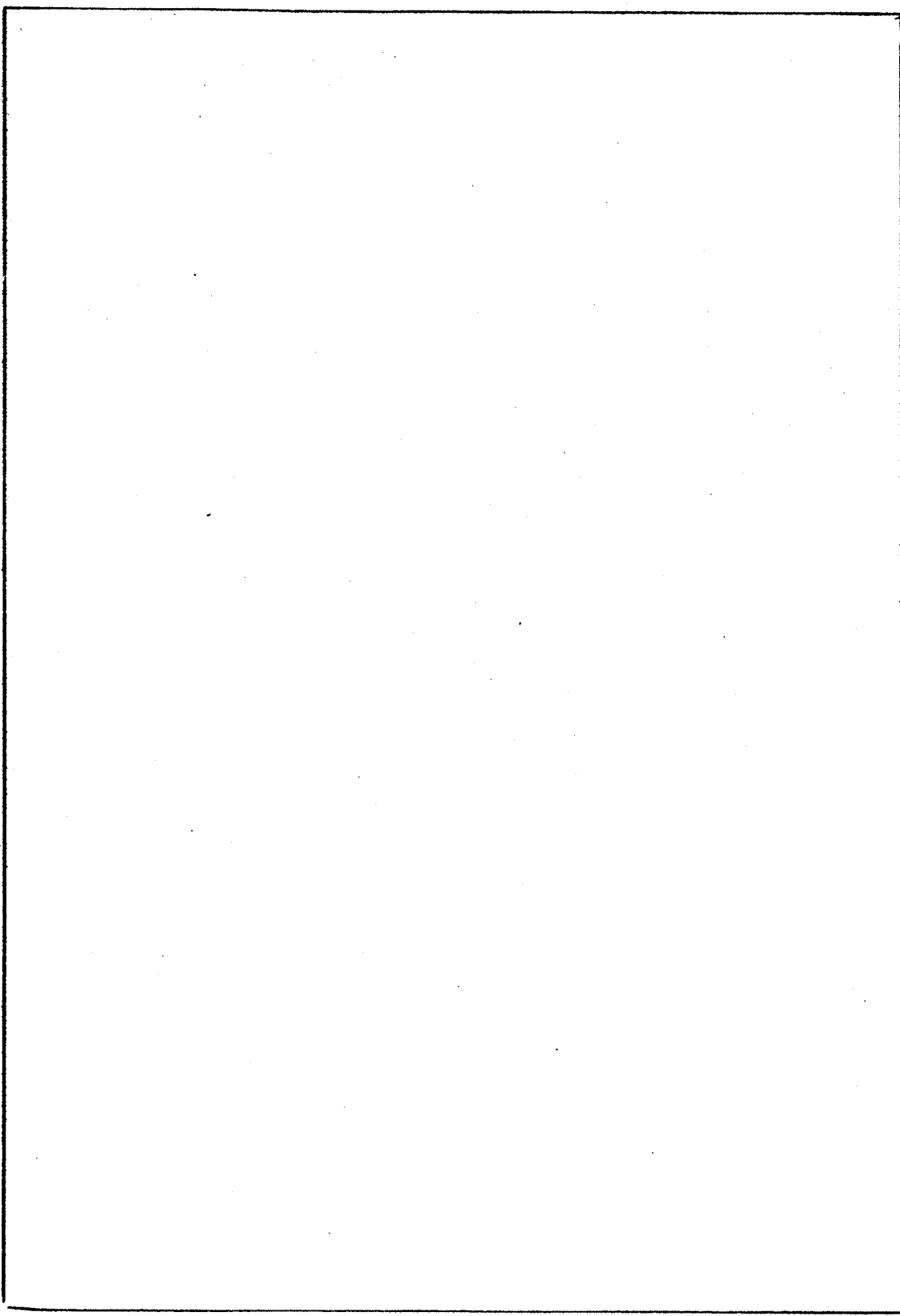
Since no Postwar Reserve Fund cash was available, the transfer of \$40,000 for State Hospital laundry, etc., construction and \$80,000 for the University of Nevada Lincoln Hall renovation and repair was transferred from the General Fund although these amounts were actually appropriated from the Postwar Reserve Fund. This \$120,000 will be restored to the General Fund through the reversion on December 31, 1953, of the balance in the Postwar Reserve Fund.

In Bulletin No. 14 of the Legislative Counsel Bureau, "Analysis of Appropriations Made by the Nevada Legislature, 1951 Session," we established classifications and definitions of funds by which this office is guided in making an analysis. We feel that the inclusion of these definitions in this bulletin will be of value.

**REVOLVING FUND --** A fund provided to carry out a cycle of operations. The amounts expended from the fund are restored thereto from earnings from operations or by transfers from other funds, so that it is always intact, either in the form of cash, receivables or other assets.

**WORKING CAPITAL FUND --** A fund established to finance activities, generally of a service nature, such as a purchase and stores department, printing department, etc. It is distinguished from a revolving fund in that the working capital fund is not, from its very nature, required to be kept intact. It may be increased over the original amount of the appropriation by profits accruing from the activities of the department, and may be decreased due to losses incurred. It is analogous to a revolving fund only in that the working capital fund may be composed of receivables, inventories, etc., in addition to cash.

**SPECIAL PURPOSE FUND --** A fund provided to finance a specific activity or for consummation of a specific function. If any balance remains after the activity is terminated or the function completed, such balance may or may not revert to the General Fund, depending on the provisions of the statute creating the fund. If a balance remains and no provision is made in the statute for reversion, legislative action would be required for the balance to be reverted to the General Fund.



## SCHEDULE 2

## GENERAL FUND

## Transactions

Biennium 1951-1953

BALANCE, July 1, 1951 . . . . .		\$ 3,480,668.92
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## ADD:

Transfer from General Fund to Distributive School Fund made in error in previous biennium, now reversed . . . . .	\$ 5,900.00	
Transfers to General Fund by legislative act, 1953 Legislature:		
From Hydrographic Survey Fund . . . . .	\$ 1,500.00	
From Nevada Scholarship Fund . . . . .	<u>5,000.00</u>	6,500.00
Transfer to General Fund of unexpended portion of Board of Examiners' Emergency Fund, Children's Home . . . . .	6.78	
Appropriations Reversions, Schedule 3 . . . . .	<u>442,298.75</u>	454,705.53
Revenue (Schedule 4). . . . .		<u>14,433,648.82</u>
		\$ 18,369,023.27

## DEDUCT:

Appropriations, 1951-1953 Biennium	\$ 12,473,369.00	
Deficiency appropriations, 1953 Legislature, Schedule 5 . . . . .	34,724.23	
Other appropriations, 1953 Legislature, available prior to June 30, 1953, Schedule 6 . . . . .	358,299.19	
Transfers from General Fund, Schedule 7	<u>61,743.45</u>	<u>12,928,135.87</u>
		\$ 5,440,887.40

## DEDUCT:

Transfers from General Fund to be reimbursed from Postwar Reserve Fund on December 31, 1953 . . . . .	<u>120,000.00</u>
Balance, June 30, 1953 . . . . .	\$ 5,320,887.40
Postwar Reserve Fund, a part of the General Fund	<u>320,515.22</u>
BALANCE, June 30, 1953 . . . . .	<u>\$ 5,641,402.62</u>

GENERAL FUND  
Appropriation Reversions  
June 30, 1953

SCHEDULE 3

State Controller	260.54
Governor's Office	1,015.60
Lieutenant Governor	544.07
Legislative Counsel Bureau	314.31
Secretary of State	112.98
State Treasurer	269.70
Supreme Court	2,349.22
Budget Director	435.30
Attorney General	6,653.31
Surveyor General	758.50
Insurance Department	8.90
Nevada Tax Commission	3,845.69
Cigarette Tax & Liquor Tax Administration	3,778.72
District Judges Travel	2,624.16
Miscellaneous Administration	16,658.48
Board of Finance	265.19
Board of Health	26,341.21
State Engineer	923.22
Advisory Mining Board	3,354.37
State Prison	16,995.01
State Hospital	8,676.20
School of Industry	9.46
Children's Home	77.24
Care of Deaf, Dumb, and Blind	832.19
Welfare Department Administration	11,460.43
Adjutant General	.12
Labor Commissioner	1,769.87

Public Service Commission	\$ 1.84
Paroles & Probation	2,520.32
Council of Defense	1,231.16
Inspector of Mines	19.91
Superintendent of Banks	727.45
Veterans Service Commissioner	68.73
Civil Air Patrol	366.50
Department of Education	104,729.09
State Library	188.15
Vocational Education	5,282.43
Public School Teachers Retirement	327.70
School Lunch Administration	902.25
University of Nevada	3,006.49
Department of Buildings & Grounds	839.50
Employees Salary Increase	58.29
State Museum	5.48
Nevada Interstate Compact	.30
State Historical Society	3.97
Insurance Recoveries (various)	2,093.01
Vacuum Seal Portograph	4.34
Old Age Assistance	175,000.00
War Surplus Property Division	10,000.00
1951 Legislature	7,178.42
Valuation Division	12,907.25
Agricultural Society	3,606.34
Teachers Certification Bureau	895.84
Total	<u>\$ 442,298.75</u>

## SCHEDULE 4

GENERAL FUND  
Revenues  
Biennium 1951 - 1953

	Biennium <u>1951-1953</u>	Biennium <u>1949-1951</u>
Gaming Licenses	\$ 699,931.16	\$ 638,797.79
Anti-Freeze Permits	1,620.00	2,400.00
Banking Licenses	5,200.00	4,200.00
Hoover Dam Revenue	600,000.00	600,000.00
Building & Loan Licenses	328.79	460.90
Certification fees (births and deaths)	6,544.50	4,236.00
Care of Children (Children's Home)	47,989.84	48,832.10
Cigarette Licenses & Taxes	1,644,038.37	1,164,120.72
Civil Action Fees	217,371.00	202,198.00
Power Act Receipts	1,804.24	1,803.75
Gambling Taxes	3,455,371.62	2,569,886.05
Insurance Licenses	170,898.80	107,464.00
Insurance Premium Taxes	658,092.38	508,104.28
Insurance Examination Fees	8,632.21	
Liquor Licenses & Taxes	1,332,284.43	1,212,423.69
Marriage License Fees	297,945.00	289,497.00
Miscellaneous Sales and Refunds	2,969.69	261.95
Nevada Small Loan Licenses	2,220.75	2,282.00
Inmates' Care, State Hospital	93,367.44	71,068.96
Petroleum Products Inspection	27,568.35	4,922.83
Secretary of State Fees	330,509.91	440,379.72
State Engineer's Fees	33,293.96	28,481.01
State Taxes	4,792,951.38	3,839,899.05
Supreme Court Fees	2,715.00	3,515.00
Warrants Escheated		590.60
Hoisting Engineers Licenses		459.11
Hygienic Laboratory Fees		7,489.50
Mineral Land Lease Receipts	*	186,365.31
Penalties, Statute violations		500.00
Fur Sales, Rodent Control		8.00
 Totals	 <u>\$ 14,433,648.82</u>	 <u>\$ 11,940,647.32</u>

\* Mineral Land Lease receipts to Distributive School Fund in this biennium.

## SCHEDULE 5

GENERAL FUND  
Deficiency Appropriations

Statute Revision Commission (Bill Drafting)	\$ 813.23
Aid to the Blind	8,000.00
Nevada School of Industry	13,786.00
Nevada Historical Society	3,900.00
Tuition and Care, Deaf, Dumb, and Blind Pupils	7,200.00
Veterans Service Commissioner	725.00
Aid to Rural Schools	300.00
	<hr/>
Total	\$ <u>34,724.23</u>

## SCHEDULE 6

GENERAL FUND  
Appropriations by the 1953 Legislature  
effective prior to June 30, 1953.

1953 Legislature	\$ 177,720.00
Fire Station at State Hospital	43,500.00
Carson City Fire Department, aid in construction of new fire station	35,000.00
Joseph L. Sheeketski	15,000.00
Paving streets abutting U. of N. Property	6,909.72
Purchase of real estate adjoining State Hospital property	10,000.00
Construction, remodeling, etc. (See analysis of appropriations)	63,300.00
Relief of Marco Raffetto	512.88
Relief of Standard Oil Co.	2,816.77
Relief of T. E. Birbeck	39.82
Revolving Fund, State Hospital	250.00
Social Security Revolving Fund	750.00
Purchase of pickup truck for Prison	2,500.00
	<hr/>
Total	\$ <u>358,299.19</u>

SCHEDULE 7

GENERAL FUND

Miscellaneous Transfers from General Fund

District Judges' Pensions	\$ 11,388.96
Supreme Court Justices' Pensions	10,753.41
1951 Legislature (reverted in error)	12,227.69
Board of Examiners' Emergency Fund, State Hospital	2,077.00
Board of Examiners' Emergency Fund, Library	15,644.20
Refund of State Taxes	398.25
Board of Examiners' Emergency Fund, State Hospital	953.94
Additional Salary, Superintendent State Hospital	7,800.00
Budget Office Salary Increase	500.00
Total	<u>\$ 61,743.45</u>

SCHEDULE 8

GENERAL FUND

Reconciliation Controller's Books with  
Legislative Auditor's Statement

Balance, June 30, 1953, per Controller's Books	\$ 5,415,746.12
ADD:	
Relief of Richfield Oil Corporation charged to General Fund in error (a Highway Fund charge)	<u>1,890.82</u>
	\$ 5,417,636.94
DEDUCT:	
Appropriations available prior to June 30, 1953, not transferred from General Fund on books of Controller:	
Social Security Revolving Fund	\$ 750.00
Paving streets at U. of N.	6,909.72
Real Estate purchased at State Hospital	10,000.00
Carson City Fire Department: aid in construction of new fire station	35,000.00
Relief of T. E. Birbeck	39.82
Aid to Rural Schools	300.00
Sparks Fire Dep't; Fire station at State Hospital	43,500.00
State Hospital Revolving Fund	<u>250.00</u>
	96,749.54
	\$ 5,320,887.40
Postwar Reserve Fund	<u>320,515.22</u>
Balance, June 30, 1953, per Legislative Auditor's Statement, Schedule 2	<u>\$ 5,641,402.62</u>

# APPROPRIATIONS BY 1953 LEGISLATURE

The 1953 Legislature appropriated a total of \$19,087,208.85 from the following funds:

General Fund	\$ 17,884,012.39
Highway Fund	1,186,334.10
County Gas Tax Fund	16,862.36
Total	<u>\$ 19,087,208.85</u>

The above amount was appropriated for the following purposes:

## DEFICIENCY APPROPRIATIONS for the biennium ending

June 30, 1953:

Statute Revision Commission (Bill Drafting)	\$ 813.23	
Aid to the Blind	8,000.00	
Nevada School of Industry	13,786.00	
Drivers License Division	14,908.56	
Motor Vehicle Division	33,733.72	
Nevada Historical Society	3,900.00	
Tuition and care of Deaf, Dumb and Blind Pupils	7,200.00	
Veterans Service Commissioner	725.00	
Aid to Rural Schools	300.00	
Total		\$ 83,366.51

## APPROPRIATIONS AVAILABLE PRIOR TO June 30, 1953:

1953 Legislature	\$ 177,720.00	
Sparks fire station at State Hospital	43,500.00	
Carson City Fire Department, aid in construction new fire station	35,000.00	
Joseph L. Sheeketski	15,000.00	
Paving of streets abutting U. of N. property	6,909.72	
Purchase of real estate adjoining State Hospital	10,000.00	
Construction, remodeling, renovation and repairs, Schedule 9	63,300.00	
Relief Measures: for the relief of Richfield Oil Corporation	1,890.82	
Marco Raffetto	512.88	
Standard Oil Company	2,816.77	
T. E. Birbeck	39.82	
Revolving Funds: State Hospital	250.00	
Social Security	750.00	
Purchase of pick-up truck for Prison	2,500.00	
		<u>360,190.01</u>

Forward \$ 443,556.52



Balance Forward

\$ 443,556.52

FOR THE SUPPORT OF STATE AGENCIES AND  
DEPARTMENTS: (for the 1953-1955 Biennium)

General Appropriation Act	\$ 16,122,152.33
Predatory Animal Control	74,000.00
Board of Pardons and Parole Commissioners	10,000.00
Supreme Court Justices' Salary adjustments	2,500.00
Supplemental Appropriation for state apportionment to schools	2,000,000.00
Genoa Fort and Stockade	1,000.00
Lost City Museum	9,000.00
Division of Assessment Standards	150,000.00
Consolidated Bond Interest and Redemption Fund requirements	135,000.00
Tuberculosis Control	140,000.00

Total

18,643,652.33

Total Appropriations

\$ 19,087,208.85

SCHEDULE 9

APPROPRIATIONS FOR CONSTRUCTION,  
REMODELING, RENOVATION, ETC.

Children's Home remodeling \$ 6,000.00

Department of Buildings and Grounds:

Replace two existing furnaces, Capitol Building	\$ 11,000.00
New roof for Printing Office	3,200.00
Outside repairs, roofing, painting, Governor's Mansion	6,000.00
Remodeling women's restrooms and installing hot water, Capitol Building	2,800.00
Miscellaneous floor covering, Capitol Building	3,000.00
Purchase of V. & T. water rights	12,500.00
Pipeline connecting V. & T. and City reservoirs	8,000.00
Relining two V. & T. reservoirs	3,000.00
Revamping heating system, Library	2,800.00
Building repairs to Hero's Memorial Building, Capitol, Supreme Court, Mansion, upkeep of buildings, replacing broken windows, repairing furnaces, etc., as necessary	5,000.00

Total

57,300.00

Total Construction, remodeling, etc.

\$ 63,300.00

STATEMENT OF APPROPRIATIONS BY 1953 LEGISLATURE  
SHOWING FUNDS FROM WHICH APPROPRIATED

Department, Agency, Purpose, etc.	Chapter No. 1953 Statutes	Amount	Appropriated From		
			General Fund	Highway Fund	Co. Gas Tax Fund
1953 Legislature	2	\$ 135,000.00	\$ 135,000.00		
Aid to the Blind	3	8,000.00	8,000.00		
School of Industry	4	11,536.00	11,536.00		
School of Industry, Girls' Care	5	2,250.00	2,250.00		
Drivers License Division	6	14,908.56		\$ 14,908.56	
Motor Vehicle Division	7	33,733.72		33,733.72	
Nevada Historical Society	12	3,900.00	3,900.00		
State Prison	52	2,500.00	2,500.00		
Tuition and Care, Deaf, Dumb, and Blind	89	7,200.00	7,200.00		
Social Security Revolving Fund	103	750.00	750.00		
Veterans Service Commissioner	123	725.00	725.00		
Richfield Oil Corporation	139	1,890.82		1,890.82	
City of Reno (street paving, U. of N.)	169	6,909.72	6,909.72		
Real Estate Purchase (State Hospital)	173	10,000.00	10,000.00		
Predatory Animal Control	189	74,000.00	74,000.00		
Statute Revision Commission	195	813.23	813.23		
Carson City Fire Department	212	35,000.00	35,000.00		
Tuberculosis Control	232	140,000.00	140,000.00		
Joseph L. Sheeketski	235	15,000.00	15,000.00		
Children's Home Remodeling	266	6,000.00	6,000.00		
Pardons and Parole Commissioners	274	10,000.00	10,000.00		
T. E. Birbeck	277	39.82	39.82		
Standard Oil Company	278	2,816.77	2,816.77		
Department of Buildings and Grounds	286	57,300.00	57,300.00		
1953 Legislature	288	42,720.00	42,720.00		
Aid to Rural Schools	291	300.00	300.00		

General Appropriation Act	294	16,122,152.33	14,969,488.97	1,135,801.00	\$ 16,862.36
Marco Raffetto	297	512.88	512.88		
Sparks Fire Department (State Hospital)	308	43,500.00	43,500.00		
Supreme Court Justices Salaries	315	2,500.00	2,500.00		
Supplemental Appropriation for					
State Apportionment to Schools	323	2,000,000.00	2,000,000.00		
Consolidated Bond Interest and Redemption	325	135,000.00	135,000.00		
Genoa Fort and Stockade	327	1,000.00	1,000.00		
Lost City Museum	328	9,000.00	9,000.00		
Division of Assessment Standards	329	150,000.00	150,000.00		
Hospital Revolving Fund	365	250.00	250.00		
Totals		\$ 19,087,208.85	\$ 17,884,012.39	\$ 1,186,334.10	\$ 16,862.36

## SCHEDULE 11

STATEMENT OF APPROPRIATIONS BY 1953 LEGISLATURE SHOWING  
PERIODS TO WHICH SUCH APPROPRIATIONS ARE APPLICABLE

Chapter No. 1953 Stats.	Amount	For Biennium 1953 - 1955	Deficiencies for Biennium 1951-1953	Available Prior to the 1953-1955 Biennium		Specified Reversion Date
				Effective Date	Amount	
2	\$ 135,000.00			Jan. 26, 1953	\$ 135,000.00	Dec. 31, 1954
3	8,000.00		\$ 8,000.00			
4	11,536.00		11,536.00			
5	2,250.00		2,250.00			
6	14,908.56		14,908.56			
7	33,733.72		33,733.72			
12	3,900.00		3,900.00			
52	2,500.00			Mar. 6, 1953	2,500.00	--
89	7,200.00		7,200.00			
103	750.00			Mar. 16, 1953	750.00	--
123	725.00		725.00			
139	1,890.82			Mar. 19, 1953	1,890.82	--
169	6,909.72			Mar. 21, 1953	6,909.72	--
173	10,000.00			Mar. 21, 1953	10,000.00	--
189	74,000.00	\$ 74,000.00				
195	813.23		813.23			
212	35,000.00			Mar. 25, 1953	35,000.00	None
232	140,000.00	140,000.00				
235	15,000.00			Mar. 25, 1953	15,000.00	--
266	6,000.00			Mar. 27, 1953	6,000.00	None
274	10,000.00	10,000.00				
277	39.82			Mar. 27, 1953	39.82	--
278	2,816.77			Mar. 27, 1953	2,816.77	--
286	57,300.00			Mar. 27, 1953	57,300.00	June 30, 1955
288	42,720.00			Mar. 27, 1953	42,720.00	Dec. 31, 1954
291	300.00		300.00			

294	16,122,152.33	16,122,152.33			
297	512.88		Mar. 27, 1953	512.88	--
308	43,500.00		Mar. 28, 1953	43,500.00	Dec. 31, 1954
315	2,500.00	2,500.00			
323	2,000,000.00	2,000,000.00			
325	135,000.00	135,000.00			
327	1,000.00	1,000.00			
328	9,000.00	9,000.00			
329	150,000.00	150,000.00			
365	250.00		Mar. 31, 1953	250.00	--
	<hr/>	<hr/>		<hr/>	
	<u>19,087,208.85</u>	<u>18,643,652.33</u>	<u>83,366.51</u>	<u>360,190.01</u>	

# GENERAL APPROPRIATION ACT

## Chapter 294, Statutes of Nevada 1953

Section 1. The following sums are hereby appropriated from the general fund, except when otherwise specified, for the purposes hereinafter expressed and for the support of the government of the State of Nevada for the two fiscal years beginning July 1, 1953, and ending June 30, 1955:

Sec. 2. The Office and Mansion of the Governor.	
For the support of the office and mansion of the Governor.....	\$ 80,238.36
Sec. 3. The Office of Lieutenant Governor.	
For the support of the office of the lieutenant governor.....	2,944.00
Sec. 4. The Office of the Secretary of State.	
For the support of the office of the secretary of state.....	89,484.14
Sec. 5. The Office of Attorney General.	
For the support of the office of attorney general.....	67,309.62
Sec. 6. The Office of State Controller.	
For the support of the office of state controller.....	91,012.40
Sec. 7. The Office of State Treasurer.	
For the support of the office of state treasurer.....	55,978.52
Sec. 8. The Office of Inspector of Mines.	
For the support of the office of inspector of mines.....	58,730.00
Sec. 9. The Surveyor General and State Land Register.	
For the support of the office of surveyor general and ex officio land register.....	33,132.95
Sec. 10. State Board of Fire Control.	
For the support of the state board of fire control.....	6,675.90
Sec. 11. The Adjutant General and the Nevada National Guard.	
For the support of the office of the adjutant general and the Nevada National Guard.....	70,331.80
Sec. 12. Department of Buildings and Grounds.	
For the support of the department of buildings and grounds.....	189,209.65
Sec. 13. State Budget Director.	
For the support of the office of the state budget director.....	31,336.00
Sec. 14. The Labor Commissioner.	
For the support of the office of the labor commissioner.....	40,179.10
Sec. 15. Apprenticeship Council and State Director of Apprenticeship.	
For the support of the apprenticeship council and the office of the state director of apprenticeship.....	2,067.00
Sec. 16. Public Service Commission.	
For the support of the public service commission.....	49,883.00
The following sum is hereby appropriated from the state highway fund for the support of the public service commission as authorized by law..	77,000.00
Sec. 17. The Motor Vehicle Division of the Public Service Commission.	
The following sum is hereby appropriated from the state highway fund for the support of the motor vehicle division of the public service commission	164,715.18

Sec. 18. The Drivers' License Division of the Public Service Commission.

The following sum is hereby appropriated from the state highway fund for the support of the drivers' license division of the public service commission ..... \$ 158,261.16

Sec. 19. The Nevada Highway Patrol Division of the Public Service Commission.

The following sum is hereby appropriated from the state highway fund for the support of the Nevada highway patrol division of the public service commission..... 610,509.31

Sec. 20. The Safety and Financial Responsibility Division of the Public Service Commission.

The following sum is hereby appropriated from the state highway fund for the support of the safety and financial responsibility division of the public service commission..... 37,062.40

Sec. 21. The State Engineer.

For the support of the office of state engineer..... 110,328.27

Sec. 22. Cooperative Snow Surveys.

For the support of cooperative snow surveys under the direction of the state engineer..... 3,024.00

Sec. 23. U. S. Cooperative Stream Measurement.

For the support of the United States cooperative stream measurement in cooperation with the state engineer..... 13,000.00

Sec. 24. Hydrologist, Underground Water.

For state ground water hydrology under direction of the state engineer..... 15,966.84

Sec. 25. U. S. Geological Survey and Cooperative Underground Water Investigation.

For cooperation with the United States geological survey under direction of the state engineer..... 22,217.40

Sec. 26. The State Library.

For the support of the state library..... 69,808.25

Sec. 27. State Planning Board.

For the support of the state planning board..... 20,816.00

Sec. 28. Superintendent of Banks.

For the support of the office of superintendent of banks..... 52,292.40

Sec. 29. State Board of Finance.

For the support of the state board of finance..... 1,080.00

Sec. 30. Nevada Tax Commission.

For the support of the Nevada tax commission ..... 30,797.45

Sec. 31. Use Fuel Tax Administration, Nevada Tax Commission.

The following sum is hereby appropriated from the state highway fund for the support of the use fuel tax administration by the Nevada tax commission..... 43,280.48

Sec. 32. Gasoline Tax and County Gasoline Tax Administration, Nevada Tax Commission.

The following sum is hereby appropriated from the state highway fund for administration of the gasoline tax and county gasoline tax by the Nevada Tax Commission ..... 44,972.47

The following sum is hereby appropriated from the county gas tax fund for administration of the gasoline tax and county gasoline tax by the Nevada tax commission..... \$ 16,862.36

Sec. 33. Liquor and Cigarette Division, Nevada Tax Commission.

For the support of the liquor and cigarette tax division, Nevada tax commission..... 45,943.10

Sec. 34. State Veterans Service Commission.

For the support of the veterans service commission..... 40,282.74

Sec. 35. The Legislative Counsel Bureau.

For the support of the legislative counsel bureau..... 74,256.04

Sec. 36. State Board of Pardon and Parole Commissioners.

For the support of the board of pardon and parole commissioners. 62,570.58

Sec. 37. Nevada State Museum.

For the support of the Nevada state museum..... 35,425.60

Sec. 38. Department of Insurance.

For the support of the office of the department of insurance. 62,657.77

Sec. 39. Nevada Historical Society.

For the support of the Nevada historical society..... 25,688.68

Sec. 40. The State Supreme Court.

For the support of the state supreme court..... 123,723.50

Sec. 41. Statutes Revision Commission.

For the support of the statute revision commission..... 257,122.24

Sec. 42. State Council of Defense.

For the support of the state council of defense..... 24,764.50

Sec. 43. Nevada State Children's Home.

For the support of the Nevada state children's home..... 317,300.12

Sec. 44. Nevada School of Industry.

For the support of the Nevada school of industry..... 153,937.00

Sec. 45. Nevada State Hospital.

For the support of the Nevada state hospital..... 773,781.11

Sec. 46. Nevada State Prison.

For the support of the Nevada state prison..... 658,767.00

Sec. 47. State Welfare Department.

For the support of the state welfare department..... 1,176,507.25

Sec. 48. Department of Education -- Administrative.

For the support of the administrative duties of the department of education..... 217,146.31

Sec. 49. State Board of Vocational Education.

For the support of the state board of vocational education.. 78,929.38

Sec. 50. Vocational Education -- Rehabilitation Division.

For the support of vocational rehabilitation services..... 19,220.00

Sec. 51. Miscellaneous Educational Expenditures.

The following sum is hereby appropriated for the support of aid to rural schools; aid to high schools; care of deaf, dumb, and blind; pupil transportation; and public school teachers' retirement fund..... 1,603,584.00

Sec. 52. Department of Education - School Lunch Program.

For the support of the school lunch program..... 21,396.05



Sec. 53. Distributive School Fund.	
The following sum is appropriated from the general fund to be transferred to the distributive school fund as needed for regular apportionments, relief apportionments, emergency apportionments and teachers' institute expense.....	\$ 4,633,336.31
Sec. 54. University of Nevada.	
For the support of the University of Nevada.....	2,602,656.00
Sec. 55. State Board of Health - Division of Preventive Medical Services.	
For the support of preventive medical services.....	83,244.00
Sec. 56. State Board of Health - Division of Vital Statistics.	
For the support of the division of vital statistics.....	28,613.00
Sec. 57. State Board of Health - Division of Public Health Engineering.	
For the support of the division of public health engineering	41,697.00
Sec. 58. State Board of Health - Division of Laboratories.	
For the support of the state hygienic laboratory.....	57,192.00
Sec. 59. State Board of Health - Dental Hygiene.	
For the support of the division of dental hygiene.....	29,694.00
Sec. 60. State Board of Health - Crippled Children.	
For the support of the program for assistance to crippled children.....	88,000.00
Sec. 61. State Quarantine Officer - Noxious Weed and Insect Pest Control.	
For the support of the office of the state quarantine officer for noxious weed and insect pest control.....	110,142.00
Sec. 62. Soil Conservation Districts.	
For the support of soil conservation districts.....	645.00
Sec. 63. Mining Advisory Board.	
For the support of the mining advisory board.....	1,215.64
Sec. 64. Miscellaneous State Expenses.	
For the support of miscellaneous expenses not otherwise classified.....	254,450.00
Personnel and pay survey, to be expended by the governor.....	14,000.00
Personnel department.....	25,000.00
Aid to the blind.....	102,758.00
Traveling expenses of the district judges to be apportioned by the state board of examiners.....	14,500.00
Nevada wing 96, civil air patrol.....	3,000.00
State officers bond premiums.....	6,500.00
Rewards of the governor.....	1,000.00
Publication of claims and delinquent corporation lists....	10,000.00
Promotion of uniform laws.....	350.00
Care of G.A.R. cemeteries.....	600.00
Interest on possible judgements.....	4,000.00
Fire insurance premiums.....	42,500.00
Junior Livestock show.....	3,000.00
State board of examiners.....	2,000.00

Columbia River compact.....	3,000.00
Investigation of mineral and geological conditions and topographic and geologic mapping - Nevada state bureau of mines.....	50,000.00
State department of purchasing - addition to the revolving fund created by the provisions of chapter 333, Statutes of Nevada 1951 .....	30,000.00

Sec. 65. The funds herein appropriated shall be expended in accordance with the allotment, transfer, work program and budget provisions of that certain act entitled, "An act providing for a state budget, creating the position of director of the budget, making an appropriation, repealing certain acts and parts of acts in conflict herewith, and other matters relating thereto," approved March 29, 1949, and being chapter 299, Statutes of Nevada 1949.

Sec. 66. On June 30, 1955, any unexpended balances of the appropriations herein made shall revert to the fund from which appropriated.

Sec. 67. All acts and parts of acts in conflict with this act are hereby repealed.

## SCHEDULE 12

### SPECIAL PURPOSE APPROPRIATIONS INCLUDED IN THE GENERAL APPROPRIATION ACT

#### CONSTRUCTION:

##### School of Industry

Extension of dining room, senior and junior dormitory and laundry room, including furniture and fixtures	\$ 39,600.00
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##### Motor Vehicle Division

New floor at plate factory	5,000.00
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##### Childrens Home

New hospital unit	35,000.00
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#### EQUIPMENT:

##### Highway Patrol (From Highway Fund)

Radios	\$ 7,000.00	
Sirens	1,200.00	
Car equipment	600.00	
Fire equipment	200.00	
Patrol cars	75,000.00	84,000.00

##### State Hospital

Passenger car	\$ 1,300.00	
Truck	1,750.00	
Typewriters	400.00	
Filing cabinets	500.00	
Miscellaneous furniture	5,000.00	
Miscellaneous	4,600.00	13,550.00

Continued

Children's Home

Desks	\$ 200.00	
Filing cabinets	150.00	
Furniture	3,500.00	
Floor covering	350.00	
Passenger car	1,700.00	
Truck	2,000.00	
Miscellaneous	<u>2,500.00</u>	\$ 10,400.00

**MISCELLANEOUS:**

Drivers License Division (From Highway Fund)

Emergency Reserve Fund, withdrawal subject to approval of Chairman of Public Service Commission and Budget Director	7,000.00
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Purchasing Department

Addition to already existing revolving fund	30,000.00
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<u>Personnel Pay Survey</u>	14,000.00
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<u>Personnel Department</u>	25,000.00
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Included in the Governor's Budget were recommendations for capital expenditures  
as follows:

State Hospital

Kitchen, Commissary, Laundry, etc.	\$ 165,067.00
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University of Nevada

Student Union Building	300,000.00
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In lieu of above direct appropriations, bond issues were authorized as follows:

State Hospital Construction	\$ 225,000.00
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University of Nevada	300,000.00
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