

ANALYSIS OF APPROPRIATIONS

by the

1960 LEGISLATURE

and

Analysis of General Fund Activities

Fiscal Year 1959-1960

BULLETIN No. 43



Nevada Legislative Counsel Bureau

**A. N. JACOBSON, Legislative Auditor
CARSON CITY, NEVADA
AUGUST-1960**

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BY THE

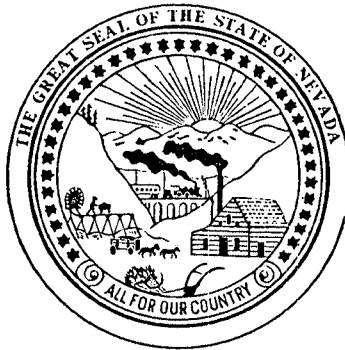
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ANALYSIS OF GENERAL FUND ACTIVITIES

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NEVADA LEGISLATIVE COUNSEL BUREAU

A. N. Jacobson, Legislative Auditor

CARSON CITY, NEVADA

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The 1960 legislature appropriated a total of \$40,055,971.29 from the following funds:

General Fund	\$ 38,364,628.29
Highway Fund	1,575,043.00
County Gas Tax Fund	9,100.00
Colorado River Commission Fund	62,500.00
Fish and Game Commission Fund	<u>44,700.00</u>
Total	<u>\$ 40,055,971.29</u>

The above amount was appropriated for the following periods:

	For the Fiscal Year 1959-1960	For the Fiscal Year 1960-1961	Total
General Fund	\$ 7,127,581.29	\$ 31,237,047.00	\$ 38,364,628.29
Highway Fund		1,575,043.00	1,575,043.00
Fish and Game Fund	44,700.00		44,700.00
County Gas Tax Fund	-----	9,100.00	9,100.00
Colorado River Commission Fund	<u>-----</u>	<u>62,500.00</u>	<u>62,500.00</u>
Totals	\$ 7,172,281.29	\$ 32,883,690.00	\$ 40,055,971.29

Schedule 2 shows appropriations in more detail.

At the time the legislature was convened in January, 1960, it was estimated that there would be a balance in the General Fund of \$13,668,113.00 on June 30, 1960, before appropriations made by the 1960 legislature effective and available prior to that date. (See Page IX of Executive Budget, 1960-1961). With this estimated balance available and having the knowledge that the sum would be reduced in an unknown amount by appropriations made by the 1960 legislature available prior to July 1, 1960, the Ways and Means Committee and Finance Committee, from the beginning of their deliberations, were of the opinion that any proposed expenditures for capital improvements should come from this balance. However, a bond issue not to exceed the sum of \$1,500,000 was authorized for completion of the Engineering Building, to be made available when the amount of \$1,188,272 appropriated for this purpose from the general fund was nearing exhaustion. (See Chapter 212, Statutes of Nevada, 1960).

The estimated income for the fiscal year 1959-1960 amounted to \$28,077,400. General appropriations recommended by the governor amounted to \$29,442,505.00. The actual amount appropriated from the general fund amounted to \$31,046,339.29. While these figures indicate that the total amount appropriated exceeded the Governor's recommendation by \$1,603,794.29, the latter figure resulted from reductions and eliminations in the governor's recommendation, together with appropriations which were not included in the governor's recommendation; the latter were made when it became evident that the actual revenue to the general fund would materially exceed the amount estimated. Due in the main to the increase in revenues, the estimated balance on June 30, 1960 was increased by \$1,710,999.83. Any appropriations effective prior to June 30, 1960 as well as any capital expenditures provided for the fiscal year 1959-1960 would have to be provided from this balance, which it appeared would be \$15,379,112.83.

The amount shown in this report as available prior to June 30, 1960, in the sum of \$7,127,581.29 included the following capital expenditures:

Science & Technology Building, U. of N. So. Branch	\$ 657,600.00
Engineering Building, U. of N., Reno	1,188,272.00
School of Industry Buildings	994,488.00
General Capital Improvements Act	2,063,877.00
Land Purchase, Las Vegas	213,500.00
Girls' School, Land Acquisition and Planning	164,773.00
Agriculture Department Garage	<u>15,000.00</u>
	<u>\$5,297,510.00</u>

The largest item appropriated for the year 1960-1961 in addition to the General Appropriation Act was the amount appropriated for emergency school aid amounting to \$2,462,700.00

The balance in the General Fund on June 30, 1960 is shown on Schedule No. 1.

Estimating revenues for the fiscal year 1960-1961 at \$31,000,000.00, the estimated balance in the General Fund on June 30, 1961 amounts to approximately \$8,000,000.00, before any appropriations made by the 1961 legislature effective and available prior to July 1, 1961.

This estimated balance is much less than comparative figures for the past 6 years. While it is possible that revenues will increase during the 1960-1961 fiscal year, funds will not be available for capital expenditures that would compare with the amounts provided as available prior to July 1, 1959 and July 1, 1960.

In order to maintain a working balance in the General Fund of \$4,000,000.00 it appears that all General Fund Appropriations made by the 1961 legislature should equal the revenue for that year, plus \$4,000,000.00 which might be made available from the estimated balance as of June 30, 1961.

GENERAL FUND
ESTIMATED AND ACTUAL GENERAL FUND BALANCES

	Estimated Before Appropriations Available Prior to July 1, 1960	Actual
Actual Balance, July 1, 1959	\$ 9,509,510.83	\$ 9,509,510.83
Revenue:		
Sales Tax	\$13,200,000.00	\$12,896,909.50
Gambling Taxes and Licenses	8,618,000.00	9,668,266.17
Property Taxes	1,745,000.00	1,786,661.11
Other Revenues	5,225,400.00	5,237,087.93
	<u>\$28,788,400.00</u>	<u>\$29,588,924.71</u>
Appropriation Reversions	1,000,000.00	921,037.61
	<u>29,788,400.00</u>	<u>30,509,962.32</u>
	\$39,297,910.83	\$40,019,473.15
Deduct:		
Appropriations made by 1960 legislature available prior to July 1, 1960		\$ 7,127,581.29
Appropriations made by 1959 legislature per fiscal year 1959-1960	\$23,918,798.00	23,918,798.00
Transfers from General Fund legally made by Controller	<u>23,918,798.00</u>	<u>10,979.00</u>
	\$15,379,112.83	<u>31,057,358.29</u>
Balance in General Fund, June 30, 1960		\$ 8,962,114.86
Add		
Appropriation made by 1960 legislature for Sparks street improvements not paid by Controller until July 1960		<u>3,195.86</u>
Estimated balance June 30, 1960, before appropriations made by 1960 legislature available prior to July 1, 1960	<u><u>\$15,379,112.83</u></u>	
Balance, per controllers books June 30, 1960		<u><u>\$ 8,965,310.72</u></u>

APPROPRIATIONS FROM THE GENERAL FUND
BY THE 1960 LEGISLATURE

This Schedule is prepared to arrive at totals which will be used to
to compute balance in General Fund June 30, 1960

	Chapter No. <u>1960 Statutes</u>	Effective & Available Prior to June 30, 1960	For the Fiscal Year <u>1960-1961</u>
Legislative Fund	1	\$ 175,000.00	
Planning Board - Construction Supplemental	2	48,750.00	(Supplemental)
Sparks Street Improvements	18	3,195.86	"
Fire Insurance Premiums	30	6,500.00	"
Tax & Fiscal Study	37	20,000.00	"
Relief of Hobart Leonard	41	73.55	
Aid to Dependent Children	43	10,000.00	"
Purchasing Dep't. Revolving Fund	48		\$ 200,000.00
School of Industry Supplemental	50	37,465.00	"
Emergency Distributive School Fund	60		2,462,700.00
Forest Fire Suppression	61	3,500.00	"
Agriculture Dep't Garage	78	15,000.00	
Distributive School Fund and Teachers'			
Retirement Fund	82	840,000.00	"
Personnel Administrative Fund	95	15,000.00	
Board of Examiners Emergency Fund	101	100,000.00	
Planning Board	118	5,209.00	"
Legislative Fund	133	98,000.00	
State Prison	153	8,600.00	"
Science and Technology Building,			
U of N Southern Branch	156	657,600.00	
Alcohol Commission	163		25,000.00
Quiet Title to Prison Lands	180	3,000.00	
Ground Water Reconnaissance Survey	181	7,500.00	
School Survey Committee (Wyoming)	183	5,000.00	
Bond Commission	200		5,000.00
Hospital Construction Fund	211	50,000.00	
Engineering Building U of N, Reno	212	1,188,272.00	
N. I. C. Premiums	232	5,535.00	
Planning Board (Means Suit)	234	3,242.88	
General Appropriation Bill	250		28,544,347.00
Girls' School-Land Acquisition & Planning	251	164,773.00	
Park Commission - Purchase Federal Lands	252	32,000.00	
T. B. Facilities at Las Vegas	255	350,000.00	
School of Industry Building	256	994,488.00	
Land Purchase - Las Vegas	257	213,500.00	
Secretary of State	258	2,500.00	
Planning Board - Capital Improvements	261	2,063,877.00	
		<u>\$7,127,581.29</u>	<u>\$31,237,047.00</u> <u>\$38,364,628.29</u>

Schedule No. 3

SUMMARY OF APPROPRIATIONS BY 1959 LEGISLATURE

	Amount Appropriated	From General Fund	From Highway Fund	From County Gas Tax Fund	From Colorado River Comm. Fund	From Fish and Game Comm. Fund
Appropriations Available Prior to July 1, 1960						
Supplemental Appropriations	\$ 980,024.00	\$ 980,024.00				
Capital Improvements	5,342,210.00	5,297,510.00				\$ 44,700.00
Other	<u>850,047.29</u>	<u>850,047.29</u>				
Total Appropriations						
Available prior to July 1, 1960	<u>\$ 7,172,281.29</u>	<u>\$ 7,127,581.29</u>				<u>\$ 44,700.00</u>
Appropriations for Fiscal Year 1960 - 1961						
General Appropriation Act	\$ 30,190,990.00	\$28,544,347.00	\$ 1,575,043.00	\$ 9,100.00	\$ 62,500.00	
Other Appropriations	<u>2,692,700.00</u>	<u>2,692,700.00</u>				
Total Appropriations for Fiscal Year 1960 - 1961	<u>\$ 32,883,690.00</u>	<u>\$31,237,047.00</u>	<u>\$ 1,575,043.00</u>	<u>\$ 9,100.00</u>	<u>\$ 62,500.00</u>	
Total Appropriations	<u>\$ 40,055,971.29</u>	<u>\$38,364,628.29</u>	<u>\$ 1,575,043.00</u>	<u>\$ 9,100.00</u>	<u>\$ 62,500.00</u>	<u>\$ 44,700.00</u>

GENERAL APPROPRIATION ACT
CHAPTER 250
STATUTES OF NEVADA 1960

Section 1. The following sums are hereby appropriated from the general fund, except when otherwise specified, for the purposes herein-after expressed and for the support of the government of the State of Nevada for the fiscal year beginning July 1, 1960, and ending June 30, 1961.

Sec. 2. The Offices and Mansion of the Governor

For the support of the office of the governor in Carson

City, Nevada	\$ 74,800.00
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For the support of the office of the governor in Las

Vegas, Nevada	7,199.00
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For the support of the governor's mansion

13,475.00

Sec. 3. The Office of Lieutenant Governor.

For the support of the office of lieutenant governor

5,641.00

Sec. 4. The Office of Secretary of State.

For the support of the office of secretary of state

87,171.00

Sec. 5. The Office of Attorney General

For the support of the office of attorney general

78,170.00

For the special account of the attorney general

10,000.00

Sec. 6. Colorado River Intervention Action.

The following sum is hereby appropriated from the

Colorado River commission fund for the support of the

Colorado River intervention action

62,500.00

Sec. 7. Supreme Court of Nevada

For the support of the supreme court of Nevada

122,979.00

Sec. 8. Judges' Salaries and Pensions.

For the support of judges' salaries and pensions

236,200.00

Sec. 9. District Judges' Travel.

For the support of district judges' travel

13,000.00

Sec. 10. The Office of State Controller

For the support of the office of state controller

75,819.00

Sec. 11. The Office of State Treasurer

For the support of the office of state treasurer

45,805.00

Sec. 12. Director of the Budget.

For the support of the director of the budget

57,994.00

Sec. 13. State Planning Board.

For the support of the state planning board

76,695.00

Sec. 14. Department of Economic Development.

For the support of the department of economic

development

89,541.00

Sec. 15. State Department of Buildings and

Grounds.

For the support of the state department of buildings

and grounds for:

Carson City, Nevada

290,838.00

Central Mail Service

14,020.00

Central telephone service

30,414.00

Reno, Nevada

54,486.00

Las Vegas, Nevada

42,096.00

Sec. 16. State Board of Finance.

For the support of the state board of finance

1,983.00

Sec. 17. Fire Insurance Premiums.

For the payment of fire insurance premiums

50,000.00

Schedule No. 4
(Continued)

Sec. 18. Statute Revision Commission.		
For the support of the statute revision commission	. . . . .	\$ 222,192.00
Sec. 19. Legislative Counsel Bureau.		
For the support of the legislative counsel bureau	. . . . .	118,990.00
Sec. 20. Nevada Tax Commission		
The following sum is hereby appropriated from the general fund for the support of the Nevada tax commission	. . . . .	428,222.00
The following sum is hereby appropriated from the state highway fund for the support of the motor vehicle fuel tax division	. . . . .	26,295.00
The following sum is hereby appropriated from the county gas tax fund for the support of the motor vehicle fuel tax division	. . . . .	9,100.00
Sec. 21. Veterans' Service Commissioner.		
For the support of the veterans' service commissioner	. . . . .	29,589.00
Sec. 22. State Department of Purchasing		
For state property inventory	. . . . .	6,529.00
Sec. 23. Board of Commissioners for the Promotion of Uniformity of Legislation in the United States.		
For the support of the board of commissioners for the promotion of uniformity of legislation in the United States	. . . . .	600.00
Sec. 24. State Officers' Bond Premiums.		
For the payment of state officers' bond premiums	. . . . .	3,750.00
Sec. 25. Care of G. A. R. Cemeteries.		
For the support of care of G. A. R. cemeteries	. . . . .	300.00
Sec. 26. State Department of Education.		
The following sums are hereby appropriated for the support of:		
Administration	. . . . .	229,840.00
Vocational education	. . . . .	206,816.00
Vocational rehabilitation	. . . . .	47,290.00
State school construction relief fund	. . . . .	50,020.00
State distributive school fund	. . . . .	13,144,338.00
Care of deaf, dumb and blind	. . . . .	60,500.00
Public school teachers' retirement	. . . . .	920,000.00
Sec. 27. University of Nevada.		
For the support of the University of Nevada	. . . . .	4,106,667.00
Sec. 28. University of Nevada Alumni Association		
For the support of the University of Nevada Alumni Association	. . . . .	7,500.00
Sec. 29. Western Interstate Commission for Higher Education.		
For the support of the Western Interstate Commission for Higher Education	. . . . .	15,000.00
Sec. 30. State Library.		
For the support of the state library	. . . . .	130,938.00
Sec. 31. Nevada State Museum.		
For the support of the Nevada state museum	. . . . .	46,155.00
Sec. 32. Lost City Museum.		
For the support of the Lost City Museum	. . . . .	10,485.00
Sec. 33. Nevada Historical Society.		
For the support of the Nevada historical society	. . . . .	29,748.00
Sec. 34. State Welfare Department.		
The following sums are hereby appropriated for the support of:		
Administration	. . . . .	348,709.00

Old-age assistance	. . . . .	\$ 1,260,150.00
Aid to dependent children	. . . . .	471,400.00
Aid to the blind	. . . . .	177,500.00
Case services concerning sight	. . . . .	36,960.00
Child welfare services	. . . . .	16,872.00
Handicapped children's services	. . . . .	14,370.00
Foster home care of children	. . . . .	67,500.00
Sec. 35. Nevada State Children's Home.		
For the support of the Nevada state children's home	. . . . .	187,724.00
Sec. 36. Nevada State Hospital.		
For the support of the Nevada State hospital	. . . . .	1,133,867.00
Sec. 37. State Department of Health.		
The following sums are hereby appropriated for the support of:		
Division of preventive medical services	. . . . .	107,545.00
Division of laboratories	. . . . .	54,855.00
Division of crippled children's services	. . . . .	69,732.00
Division of dental health	. . . . .	48,502.00
Division of public health engineering	. . . . .	65,168.00
Division of vital statistics	. . . . .	25,744.00
Division of hospital services	. . . . .	17,134.00
Division of mental health	. . . . .	55,281.00
Food and drug control	. . . . .	50,809.00
Tuberculosis control	. . . . .	296,719.00
Sec. 38. Nevada State Prison.		
For the support of the Nevada state prison	. . . . .	540,589.00
Sec. 39. State Board of Parole Commissioners.		
For the support of the state board of parole commissioners	. . . . .	64,590.00
Sec. 40. Nevada School of Industry.		
For the support of the Nevada school of industry	. . . . .	305,601.00
For the care of girls committed to the Nevada School of industry	. . . . .	125,382.00
Sec. 41. Department of Civil Defense.		
For the support of the department of civil defense	. . . . .	19,685.00
Sec. 42. Adjutant General and the Nevada National Guard.		
For the support of the adjutant general and the Nevada national guard	. . . . .	79,104.00
Sec. 43. The Office of Inspector of Mines.		
For the support of the office of inspector of mines	. . . . .	46,578.00
Sec. 44. Public Service Commission of Nevada.		
The following sum is hereby appropriated from the general fund for the support of the public service commission of Nevada	. . . . .	120,734.00
The following sum is hereby appropriated from the state highway fund for the support of the public service commission of Nevada	. . . . .	20,000.00
Sec. 45. Department of Insurance.		
For the support of the department of insurance	. . . . .	73,882.00
Sec. 46. Labor Commissioner.		
For the support of the labor commissioner	. . . . .	42,232.00
Sec. 47. Superintendent of Banks.		
For the support of the office of superintendent of banks	. . . . .	68,288.00

Sec. 48. State Department of Conservation and Natural Resources.

The following sums are hereby appropriated for the support of:

Administration	. . . . .	\$ 64,706.00
Division of state lands	. . . . .	11,340.00
Division of water resources	. . . . .	120,479.00
U. S. G. S. cooperative surveys	. . . . .	47,500.00
California-Nevada compact commission	. . . . .	14,800.00
Columbia River interstate compact commission	. . . . .	2,900.00
Cooperative snow survey	. . . . .	1,500.00
Prison conservation project	. . . . .	28,282.00
Fire suppression	. . . . .	20,000.00
Forestry division	. . . . .	53,837.00
Tree nursery and soil bank	. . . . .	6,745.00
Cooperative forest management	. . . . .	5,790.00
Forest insect control	. . . . .	5,000.00
Humboldt River research	. . . . .	40,000.00

Sec. 49. State Soil Conservation Committee.

For the support of the state soil conservation committee 750.00

Sec. 50. State Park Commission.

For the support of the state park commission 79,908.00

Sec. 51. State Department of Agriculture (State Board of Stock Commissioners).

The following sums are hereby appropriated for the support of:

Division of plant industry	. . . . .	194,834.00
Noxious weed and insect control	. . . . .	47,380.00
Livestock disease control fund	. . . . .	29,178.00
Division of laboratories	. . . . .	33,279.00

Sec. 52. State Predatory Animal and Rodent Committee.

For the support of the state predatory animal and rodent committee 118,338.00

Sec. 53. Nevada Junior Livestock Show Board.

For the support of the Nevada junior livestock show board 2,000.00

Sec. 54. Advisory Mining Board.

For the support of the advisory mining board 800.00

Sec. 55. State Bureau of Mines.

For the support of the state bureau of mines 60,000.00

Sec. 56. Fort Mohave Valley Development Fund.

For the support of the Fort Mohave Valley Development fund 5,000.00

Sec. 57. Consolidated Bond Interest and Redemption Fund.

For the support of the consolidated bond interest and redemption fund 245,500.00

Sec. 58. Department of Motor Vehicles.

The following sum is hereby appropriated from the general fund for the support of the registration division 17,500.00

The following sums are hereby appropriated from the state highway fund for the support of:

Administration	. . . . .	40,398.00
Accounting and auditing division	. . . . .	129,269.00
Automation division	. . . . .	112,134.00

Schedule No. 4
(Continued)

Drivers' license division	. . . . .	\$ 194,428.00
Registration division	. . . . .	238,467.00
Motor carrier division	. . . . .	118,469.00
Nevada highway patrol	. . . . .	695,583.00

Sec. 59. The funds herein appropriated shall be expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments, and other allotments shall be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each departmental request.

Sec. 60. Except as otherwise provided by law, on July 1, 1961, any unexpended balances of the appropriations herein made shall revert to the fund from which appropriated.

Sec. 61. This act shall become effective on July 1, 1960.

COMPARATIVE STATEMENT OF APPROPRIATIONS
FROM THE GENERAL FUND

	Fiscal Year <u>1959-1960</u>	Fiscal Year <u>1960-1961</u>
Governor (Carson City, Las Vegas and Mansion)	\$ 100,070.00	\$ 95,474.00
Lieutenant Governor	4,998.00	5,641.00
Secretary of State	84,821.00	87,171.00
Attorney General	65,334.00	88,170.00
State Controller	74,728.00	75,819.00
State Treasurer	45,864.00	45,805.00
Inspector of Mines	44,712.00	46,578.00
Adjutant General- National Guard	75,515.00	79,104.00
Department of Buildings and Grounds	366,560.00	431,854.00
Budget Director and Board of Examiners	49,288.00	57,994.00
Labor Commissioner	39,273.00	42,232.00
Public Service Commission	96,013.00	120,734.00
Department of Conservation and Natural Resources	368,335.00	422,879.00
State Library	100,000.00	130,938.00
Planning Board - Administration	58,136.00	76,695.00
Superintendent of Banks	61,436.00	68,288.00
Board of Finance	2,537.00	1,983.00
Nevada Tax Commission	360,399.00	428,222.00
Legislative Counsel Bureau	101,995.00	118,990.00
Board of Parole Commissioners	64,370.00	64,590.00
Museum	37,959.00	46,155.00
Insurance Department	72,530.00	73,882.00
Historical Society	34,166.00	29,748.00
Supreme Court	124,132.00	122,979.00
Statute Revision Commission	203,269.00	222,192.00
Civil Defense Agency	17,948.00	19,685.00
Children's Home	161,340.00	187,724.00
School of Industry(Including Girls' Care)	300,967.00	430,983.00
State Hospital	975,757.00	1,133,867.00
State Prison	459,765.00	540,589.00
Welfare Department	1,461,224.00	2,393,461.00
University of Nevada	3,108,719.00	4,106,667.00
Health Department	569,010.00	791,489.00
Veterans' Service Commissioner	28,718.00	29,589.00
Agriculture Department	302,793.00	304,671.00
Soil Conservation	750.00	750.00
Predatory Animal and Rodent Control	112,536.00	118,338.00
Advisory Mining Board	800.00	800.00
District Judges' Travel	13,000.00	13,000.00
State Officers' Bond Premium	3,750.00	3,750.00
Rewards of Governor	500.00	
Promotion of Uniform Laws	600.00	600.00
Care of G. A. R. Cemeteries	300.00	300.00
Interest on Possible Judgements	2,000.00	
Fire Insurance Premiums	35,000.00	50,000.00

COMPARATIVE STATEMENT OF APPROPRIATIONS
FROM THE GENERAL FUND

	Fiscal Year <u>1959-1960</u>	Fiscal Year <u>1960-1961</u>
Junior Livestock Shows	\$ 1,500.00	\$ 2,000.00
Bureau of Mines	60,000.00	60,000.00
Park Commission	71,386.00	79,908.00
Department of Economic Development	80,200.00	89,541.00
Lost City Museum	11,895.00	10,485.00
Consolidated Bond Interest and Redemption	258,000.00	245,500.00
District Judges Salaries	222,662.00	236,200.00
State Property Inventory	5,100.00	6,529.00
Salary Increases	275,000.00	
University of Nevada Alumni Association	7,500.00	7,500.00
Education Department	12,077,345.00	17,121,504.00
WICHE	25,000.00	15,000.00
Mail Room	11,100.00	
Education Equipment, University of Nevada	527,697.00	
Pony Express Centennial	15,000.00	
Weights and Measures Laboratory	20,000.00	
Adjudication Water Rights	16,016.00	
Land Register Revolving Fund	1,000.00	
School Construction Relief	29,480.00	
Fort Mohave Valley Development	1,000.00	5,000.00
Travel Revolving Fund	10,000.00	
Department of Motor Vehicles		17,500.00
Bond Commission		5,000.00
Alcohol Commission		25,000.00
Purchasing Department Revolving Fund		<u>200,000.00</u>
	<u>\$23,918,798.00</u>	<u>\$31,237,047.00</u>

THE GENERAL FUND

Estimated balance in General Fund

on June 30, 1960, as shown on page IX
of Executive Budget, before appropriations
which may be made by 1960 legislature
effective prior to July 1, 1960

\$13,668,113.00

Deduct

Appropriations made by 1960 legislature
effective prior to July 1, 1960

\$ 7,127,581.29

Transfers by controller legally made from
General Fund

10,979.007,138,560.29

\$ 6,529,552.71

Add:

Excess of all revenues, including reversion
over estimate

2,432,562.32

\$ 8,962,115.03

Less amount beginning balance is increased over
actual balance resulting from rounding figures
in Executive Budget

.17

Balance in General Fund, June 30, 1960 (See Schedule 1)

\$ 8,962,114.86

GENERAL FUND REVENUE
FOR PERIODS INDICATED

	Fiscal Year <u>1959-1960</u>	Biennium <u>1957-1959</u>	Biennium <u>1955-1957</u>	Biennium <u>1953-1955</u>
Anti-Freeze Permits				\$ 1,600.00
Banking Licenses	\$ 13,302.73	\$ 9,050.00	\$ 8,600.00	
Building and Loan Licenses	1,476.00	10,956.24	4,595.10	903.16
Births and Death Certificates	9,031.00	20,530.37	16,262.47	8,250.51
Teacher's Certification Fees	6,118.50	12,027.00	10,241.00	8,907.00
Children's Care, Children's Home	32,393.31	84,112.75	82,882.51	104,333.07
Cigarette Taxes and Licenses	1,321,667.49	2,317,593.13	2,095,410.86	1,718,417.92
Civil Action Fees	178,957.00	348,975.03	299,252.00	233,623.00
Gambling Taxes and Licenses	9,668,266.17	14,135,932.00	12,221,737.43	5,840,529.80
Hoover Dam Revenue	300,000.00	600,000.00	600,000.00	600,000.00
Insurance Licenses	129,940.00	235,979.30	217,067.50	185,030.82
Insurance Premium Taxes	868,050.95	1,460,061.37	1,197,191.27	930,268.65
Insurance Department, Other Income	8,095.00	17,080.69	20,784.55	11,106.00
Liquor Licenses and Taxes	1,159,740.73	1,978,134.34	1,795,892.37	1,638,878.77
Marriage License Fees	183,694.50	344,394.00	290,173.00	297,876.00
Miscellaneous Sales and Refunds	7,521.89	17,421.88	13,602.84	27,782.10
Petroleum Products Inspection				18,108.80
Petroleum Wholesale Distributors' Licenses				5,460.25
Pari-Mutual Commissions				47,984.32
Secretary of State Fees	480,023.53	645,540.65	752,523.84	526,884.57
State Engineer Fees	19,331.24	25,034.34	29,717.16	33,914.54
Small Loan Licenses	8,484.50	13,135.83	3,739.64	2,441.17
State Hospital - Care Inmates	162,473.32	209,552.10	168,052.08	123,718.83
Property Taxes	1,786,661.11	3,723,376.47	4,608,741.45	5,752,067.31
Supreme Court Fees	2,800.00	4,150.00	4,125.00	3,700.00
Federal Power Act	965.89	1,944.26	1,622.97	1,725.33
Interest Received	279,300.00		2,579.42	10,500.00
Buildings & Grounds - Sales	59,609.41			
Sales and Use Tax	12,896,909.50	21,344,426.38	16,612,393.91	3,451.50
Hoisting Engineers Licenses				71.39
Warrant Escheats				3,485.07
Buildings and Grounds, Miscellaneous		98,786.59	47,819.38	
Investigative Collections, Tax Commission			650.00	
Private School Fees	10.00		150.00	
Gambling Regulation Sales			176.00	
Dispensing Optician Fees			173.50	
State Hospital - Miscellaneous	3,350.00			
Milk Testers Licenses	190.00			
Motor Vehicle Division (Commissions)	481.29			
State Engineer Miscellaneous Sales	79.65			
	<u>\$ 29,588,924.71</u>	<u>\$47,658,194.72</u>	<u>\$41,036,157.25</u>	<u>\$18,147,319.88</u>
Appropriation Reversions	921,037.61	1,505,609.78	1,184,976.07	260,228.76
Total Revenue	<u>\$ 30,509,962.32</u>	<u>\$49,163,804.50</u>	<u>\$42,221,133.32</u>	<u>\$18,407,548.64</u>

Schedule No. 7A

SUMMARY OF
REVENUE TO GENERAL FUND

	<u>Fiscal Year Amount</u>	<u>1959-1960 % of Total Revenue</u>	<u>Biennium Amount</u>	<u>1957-1959 % of Total Revenue</u>
Sales and Use Taxes	\$12,896,909.50	42.27	\$21,344,426.38	44.79
Gambling Taxes and Licenses	9,668,266.17	31.69	14,135,932.00	29.66
Property Taxes	1,786,661.11	5.86	3,723,376.47	7.81
Cigarette Taxes	1,321,667.49	4.33	2,317,593.13	4.86
Liquor Taxes and Licenses	1,159,740.73	3.80	1,978,134.34	4.15
Insurance Premium Taxes	868,050.95	2.85	1,460,061.37	3.06
All other, composed of revenue items of less than \$500,000 each plus reversions	<u>2,808,666.37</u>	<u>9.20</u>	<u>2,698,671.03</u>	<u>5.67</u>
Totals	<u>\$30,509,962.32</u>	<u>100.00</u>	<u>\$47,658,194.72</u>	<u>100.00</u>

GENERAL FUND
ESTIMATED AND ACTUAL REVENUES
FISCAL YEAR 1959-1960

	<u>Estimated Revenue</u>	<u>Actual Revenue</u>	<u>Increase or Decrease*</u>
Banking Licenses	\$ 5,000.00	\$ 13,302.73	\$ 8,302.73
Building and Grounds - Sales	60,000.00	59,609.41	390.59*
Building and Loan Licenses	6,500.00	1,476.00	5,024.00*
Bureau of Certification Fees	7,000.00	6,118.50	881.50*
Certification - Births and Deaths	11,500.00	9,031.00	2,469.00*
Children's Home Care	46,000.00	32,393.31	13,606.69*
Cigarette Tax	1,460,000.00	1,321,667.49	138,332.51*
Civil Action Fees	173,000.00	178,957.00	5,957.00
Federal Power Receipts	1,000.00	965.89	34.11*
Gambling Taxes	7,950,000.00	9,058,107.93	1,108,107.93
Gambling Licenses	668,000.00	610,158.24	57,841.76*
Hoover Dam Revenue	300,000.00	300,000.00	-
Insurance Licenses	120,000.00	129,940.00	9,940.00
Insurance Examination Fees	6,000.00	6,930.00	930.00
Insurance Department Unclaimed Funds		465.00	465.00
Insurance Premium Tax	862,000.00	868,050.95	6,050.95
Insurance Fines	500.00	700.00	200.00
Interest on Bank Deposits	300,000.00	279,300.00	20,700.00*
Liquor Licenses and Taxes	1,220,000.00	1,159,740.73	60,259.27*
Marriage License Fees	180,000.00	183,694.50	3,694.50
Miscellaneous Sales and Refunds	1,000.00	7,521.89	6,521.89
Small Loan Licenses	5,000.00	8,484.50	3,484.50
State Hospital-Care Inmates	125,000.00	162,473.32	37,473.32
State Hospital, Miscellaneous	1,000.00	3,350.00	2,350.00
Sales Tax	13,200,000.00	12,896,909.50	303,090.50*
Corporation Fees	320,000.00	480,023.53	160,023.53
State Engineer Fees	12,500.00	19,331.24	6,831.24
Property Taxes	1,745,000.00	1,786,661.11	41,661.11
Supreme Court Fees	2,400.00	2,800.00	400.00
Milk Testers' Licenses		190.00	190.00
Motor Vehicle Division Income		481.29	481.29
Private School Licenses		10.00	10.00
State Engineer-Miscellaneous Sales		79.65	79.65
Sub-total,	\$28,788,400.00	\$29,588,924.71	\$ 800,524.71
Appropriation Reversions	1,000,000.00	921,037.61	78,962.39*
Totals,	<u>\$29,788,400.00</u>	<u>\$30,509,962.32</u>	<u>\$ 721,562.32</u>

APPROPRIATION REVERSIONS
June 30, 1960

Agriculture Department			
Insect Pest Control	\$	3,142.84	
Noxious Weed Control		2,688.65	
Quarantine		7,072.28	
Weights and Measures		11,648.09	\$ 24,551.86
Adjutant General			111.33
Advisory Mining Board			551.47
Attorney General			351.83
Attorney General-Defending Suits			3,447.96
Board of Examiners			475.39
Board of Finance			2,166.83
Budget Director			4,298.53
Buildings and Grounds, Carson City		1,886.70	
Buildings and Grounds, Las Vegas		5,908.21	
Buildings and Grounds, Reno		6,046.93	
Buildings and Grounds, Phone Fund		1,431.66	
Buildings and Grounds, Rents		15,057.24	30,330.74
Colorado River Commission Engineer Intervention			33.65
Care of G. A. R. Cemeteries			150.00
Children's Home			3,221.34
Civil Defense Agency			3.01
California-Nevada Interstate Compact			10,476.57
Department of Conservation and Natural Resources			
Administration		7.23	
Cooperative Snow Survey		.02	
Division of Water Resources		625.19	
Forest Insect Pest Control		479.36	
Forest Fire Protection		8.64	
Forest Fire Suppression		391.42	
Forester-Fire Warden		193.83	
State Land Register		36.46	
Tree Nursery		66.30	
Water Adjudication		8,857.84	10,666.29
Department of Economic Development			126.47
District Judges' Salaries			4.92
District Judges' Travel			2,093.06
Education Department			
Administration		2,048.53	
Care Deaf, Dumb and Blind		1,121.24	
Public School Teachers Retirement		36,507.71	
Vocational Education		88,640.60	
Vocational Rehabilitation		47.19	
Emergency Distributive School Fund		6,857.00	
Science, Math. and Foreign Languages		14,325.90	149,548.17
Fire Insurance Premiums			50.34
Employees Salary Increase			5,655.00
Governor's Office, Carson City			2,335.30
Governor's Office, Las Vegas			.19

Schedule No. 8
(Continued)

APPROPRIATION REVERSIONS
June 30, 1960

Health Department		
Crippled Children's Services	\$ 7,180.77	
Dental Hygiene	857.00	
Division of Vital Statistics	941.83	
Hospital Services	645.44	
Mental Health	2,781.75	
Preventive Medical Services	5,755.72	
Public Health Engineering	1,600.00	
Public Health Laboratory	566.00	
T. B. Control	20,024.17	
Dental Care-Institutions	141.65	
Pure Foods and Drugs	4,063.39	\$ 44,587.72
Historical Society		266.77
Hospital		
Administration	98,314.06	
Improvements	81.78	98,395.84
Inspector of Mines		1,175.29
Insurance Department		3,154.10
Interest on Possible Judgments		2,000.00
Labor Commissioner		44.63
Legislative Counsel Bureau		11,737.10
Legislature - 1959		310.96
Library		1,419.76
Lieutenant Governor		349.97
Lost City Museum		727.55
Museum		598.45
Nevada School Survey		1,174.97
Park Commission		2.77
Parole Board Members' Salary and Travel		1,164.44
Parole and Probation		1,700.77
Parole Violators, Return of		4,535.14
Planning Board Administration		3,543.84
Predatory Animal and Rodent Control Commission		4,103.20
Prison Administration		680.93
Public Service Commission		17,736.07
Rewards of Governor		500.00
School of Industry		213.44
State Property Inventory		2.05
Secretary of State		3,931.09
Soil Conservation Committee		41.63
State Officers' Bond Premium		1,340.00
State Treasurer		566.57
Stock Commission Laboratory		2,707.55
Superintendent of Banks		5,073.70
Supreme Court		7,818.20
State Controller		404.34
Tule Springs Ranch Purchase		275,000.00

APPROPRIATION REVERSIONS
June 30, 1960

Tax Commission			
Administration	\$	7,418.91	
Cigarette and Liquor Tax Division		464.85	
Division of Assessment Standards		7,058.15	
Sales and Use Tax Commission		25,189.16	\$ 40,131.07
University of Nevada			3,064.47
University Alumni Association .			9.91
Union Pacific Tax Suit			81,584.94
Veterans' Service Commissioner			2,427.50
Welfare Department			
Administration		123.70	
Aid to the Blind		8,114.87	
Aid to Dependent Children		11,907.58	
Child Welfare		3,452.36	
Handicapped Children		2,465.91	
Old Age Assistance		2,597.41	
Foster Home Care		5,045.80	
Remedial Care, Old Age Assistance		12,453.00	46,160.63
Total			<u>\$ 921,037.61</u>

ANALYSIS OF APPROPRIATION
TO PLANNING BOARD, per
Chapter 261, Statutes of Nevada, 1960

DESIGN PROJECTS

Survey and design of a power distribution System for the Nevada State Hospital	\$ 6,000.00	
Aerial photographs of all University of Nevada Campuses and property, and preparation of topography maps and models of the Reno and Nevada Southern Campuses	12,700.00	
Preparation of Master Plan for the University of Nevada, Reno, Nevada	48,280.00	
Preparation of a Master Plan for the University of Nevada, Nevada Southern Regional Branch	9,000.00	
Design of an addition to the Administration Building, Nevada State Hospital	12,800.00	
Design of a Library Building for the University of Nevada, Nevada Southern Regional Branch	40,500.00	\$ 129,280.00

CONSTRUCTION, REMODELING, LAND ACQUISITIONFURNISHINGS CONSTRUCTION:

Central Heating Plant, University of Nevada, Reno	\$ 377,600.00	
Water Supply and Distribution System, State Prison	67,700.00	
Recreation and Occupational Therapy Building, State Hospital	318,650.00	
Addition to Female Ward Building, State Hospital	793,047.00	
Air Conditioning, State Office Building, Las Vegas	80,000.00	
Industrial Building, State Prison	132,000.00	
Corrections to Wards 9 and 10, State Hospital	17,000.00	
Garage, State Department of Agriculture	8,000.00	1,793,997.00

REMODELING(or changes to existing facilities)

Infirmery to Cottage, Children's Home	\$ 8,600.00	
Kitchen to Administrative Offices, Children's Home	22,000.00	
Dining Hall to Recreation Room, Children's Home	2,500.00	33,100.00

LAND ACQUISITION

Real Property, University of Nevada, Reno	\$ 22,500.00	
Real Property, Nevada State Prison	1,000.00	
Real Property in Las Vegas Valley, Clark County for future State use	34,000.00	57,500.00

FURNISHINGS

Fine Arts Building, University of Nevada, Reno	50,000.00	1,934,597.00
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Total (per Chapter 261, Statutes of Nevada, 1960)

\$ 2,063,877.00