

REPORT OF THE  
LEGISLATIVE AUDITOR

Fiscal Year Ended June 30, 1960

BULLETIN NO. 45

NEVADA LEGISLATIVE COUNSEL BUREAU

DECEMBER 1960

CARSON CITY, NEVADA



NEVADA LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE COMMISSION

FARRELL I. SEEVERS	Senate Member
B. MAHLON BROWN	Senate Member
WALTER WHITACRE	Senate Member
CHAS. D. GALLAGHER	Senate Member
ARCHIE POZZI, JR.	Assembly Member
JAMES C. BAILEY	Assembly Member
CHESTER CHRISTENSEN	Assembly Member
CYRIL O. BASTIAN	Assembly Member

---

A. N. JACOBSON	Legislative Auditor
J. E. SPRINGMEYER	Legislative Counsel





## FOREWORD

The Nevada Legislative Counsel Bureau is a fact-finding organization designed to assist legislators, State officers, and citizens in obtaining the facts concerning the government of the State, proposed legislation, and matters vital to the welfare of the people. This office will always be non-partisan and non-political; it will not deal in propaganda, take part in any political campaign, nor endorse or oppose any candidates for public office.

The primary purpose of the Bureau is to assist citizens and officials in obtaining effective State government at a reasonable cost. The plan is to search out facts about government and to render unbiased interpretations of them. Its aim is to cooperate with public officials and to be helpful rather than critical. Your suggestions, comments, and criticisms will greatly aid in accomplishing the object for which we are all working -- the promotion of the welfare of the State of Nevada.



LETTER OF TRANSMITTAL

---

HONORABLE GRANT SAWYER, Governor of Nevada  
THE LEGISLATIVE COUNSEL BUREAU  
THE 1961 NEVADA LEGISLATURE

GENTLEMEN:

In accordance with the provisions of section 11, chapter 205, Statutes of Nevada, 1949, I have the honor to submit herewith the report of the Legislative Auditor for the period beginning July 1, 1959 and ending June 30, 1960.

Respectfully submitted,

A. N. JACOBSON  
Legislative Auditor

Carson City, Nevada  
December 1, 1960



## TABLE OF CONTENTS

Report of the Legislative Auditor	. . . .	Page 1-42
Financial Statements	. . . .	Page 43-352
Alphabetical Cross-Reference Index	. . . .	Index Pages 1-11
Index	. . . .	Index Pages 12-23

### Appendix:

Audit Reports

Analysis of Appropriations by the 1960 Legislature

Treasury Money Count



REPORT OF THE LEGISLATIVE AUDITOR





The State Controller's report for the fiscal year ended June 30, 1960, indicates the receipts of the state amounted to \$93,021,314.04 and expenditures for the same period amounted to \$90,539,136.16. These figures, while recorded as receipts and disbursements on the report of the controller actually are debits and credits to various funds and accounts with respect to cash transactions and include some duplications inasmuch as a receipt for cash into one fund may be later transferred by a disbursement from that fund and considered as a receipt into another fund.

The object behind figures 1, 3 and 5 in the following graphs is to ultimately determine the money raised from the taxpayers of the state and, to start with, it is necessary to divide the total receipts shown on the controller's books into governmental revenue and non-governmental revenue. On the expenditure side, money obtained from the federal government and from the taxpayers of the state of Nevada is intermingled, and cannot be identified as to expenditures from federal and taxpayers' (state) money. However, it is necessary to divide the disbursements into governmental and non-governmental expenditures, as illustrated in figure 2.

Eliminating non-governmental receipts, the governmental revenue state and federal breaks down as illustrated in figure 3. Taxes paid by the state taxpayers break down into four general groups, namely, the general property tax, special taxes, license and privilege fees and miscellaneous taxes.

In 1940, Section 5 of Article IX was added to the Constitution of the State of Nevada, Section 5 reads as follows:

"Sec. 5. The proceeds from the imposition of any license or registration fee or other charge with respect to the operation of any motor vehicle upon any public highway in this State and the proceeds from the imposition of any excise tax on gasoline or other motor vehicle fuel shall, except cost of administration, be used exclusively for the construction, maintenance and repair of the public highways of this State."

Consequently, as a result of this constitutional revision, all revenues from motor fuel and auto and truck licenses are placed in the Highway Fund and are available for expenditure by the Department of Highways for highway construction, maintenance and administration. It is interesting to note that from 1940 to 1949 the Nevada Legislature made no attempt to supervise the expenditure of moneys in the Highway Fund. The 1949 Legislature made two important steps in this direction, increased legislative control of the purse strings: (1) it passed a budget control law known as the State Budget Act, which sets forth that:

"\*\*\* On or before October 1st of the even-numbered years, all departments, institutions and other agencies of the state government, and all agencies receiving state funds, fees, or other moneys under the authority of the state government, including those operating from funds designed for specific purposes by the constitution or otherwise, shall prepare, on blanks furnished them by the director of the budget, and submit to said director, estimates of their expenditure requirements, together with all anticipated income from fees and all other sources, for each fiscal year of the biennium compared with the corresponding figures of the last completed fiscal year and the estimated figures for the current fiscal year."

Provision is then made for the submission of the state budget and the Governor's financial plan for consideration and approval by the legislature. It is obvious that there is little difference between the cases where the state departments and agencies submit budgets and the legislature approves them, and the cases where the state departments and agencies submit budgets and the legislature appropriates money in accordance therewith. For the first time in many years, the 1951 Legislature had the opportunity to examine and approve the proposed expenditure budgets for the next biennium of the many state departments and agencies that heretofore have not been subject to financial control by the legislature.

An examination of figure 4 quickly reveals how the money was spent during the fiscal year 1959-1960. Approximately 35% of the expenditure dollar was spent for highway construction, maintenance and related operations. Included in this area for the fiscal year 1959-1960 are expenditures of \$14,242,945.97 for

Highway construction and \$3,980,163.77 for highway maintenance. During the fiscal year under review, federal aid for the construction of highways amounted to \$11,317,305.58. Federal aid provided 80% of the total cost of highway construction in Nevada for the fiscal year. Federal aid money may be used only for highway construction and is not available for highway maintenance or other operations.

Approximately 35% of the taxpayers' dollar (figure 4) was spent for education in Nevada. The schedule of receipts and disbursements as presented by the controller indicates that the University of Nevada spent \$3,157,342.83 during the fiscal year, but this figure represents expenditures from funds on deposit with the state treasurer only and does not include expenditures from funds on deposit in Reno banks under the sole control of the University.

Revenues from insurance premium taxes, corporation fees, marriage license fees and civil action fees are all deposited in the general fund and their relative value and position may be determined by an examination of figures 5 and 6.

Figure 5 also illustrates the relative value and position of fish and game licenses in the over-all state revenue picture, and it is to be noted that under present law, revenues from this source are not deposited in the general fund, but are earmarked for the exclusive use of the Fish and Game Commission.

The relative value and position of the general property tax in the over-all state revenue picture is also illustrated by figure 5, and the relative value and position of the general property tax as a revenue to the general fund is illustrated by figure 6.

License fees and taxes on liquor, cigarettes and gambling and the sales and use tax provide important sources of revenue to the general fund. The relative position and value of revenue from liquor, sales and use tax, cigarettes and gambling in the over-all state revenue picture is illustrated by figure 5, and relative value from the above sources to the general fund is illustrated by figure 6. As illustrated by figure 5, the largest portion of the revenue from liquor, sales and use tax, cigarettes and gambling is derived from special taxes on those items, while the smallest portion comes from license fees.

One of the interesting items is the expenditure for general government. For the fiscal year 1959-1960 general government cost \$5,435,202.53 or 9.77% of the total expenditure dollar. A comparison for the last 5 fiscal years of general government percentages of the total expenditure dollar follows:

<u>Fiscal Year</u>	<u>Percent</u>
1955-1956	7.24
1956-1957	6.63
1957-1958	6.94
1958-1959	7.50
1959-1960	9.77

The following table lists appropriations made by the 1960 session of the legislature for the fiscal year 1960-1961:

<u>Fund from which Appropriated</u>	<u>Amount</u>
General Fund	\$31,237,047.00
Highway Fund	1,575,043.00
County Gas Tax Fund	9,100.00
Colorado River Commission Fund	62,500.00
Total	<u>\$32,883,690.00</u>

It is obvious that the general fund is the fund from which the huge majority of legislative appropriations are made. The money to finance state aid to elementary and high schools, old age assistance benefits, aid to dependent children, state support for various institutions, and to finance the cost of general government departments and agencies all comes from the general fund.

It will be noted that the revenue from cigarette taxes and licenses as given in the schedule of receipts and disbursements varies considerably from the revenue from cigarettes that is deposited in the general fund. This is explained by Sec. 370.260 NRS, which provides that 87-1/2% of cigarette taxes collected shall be paid to the general fund and 12-1/2% remitted to the counties of the state.

A statement of receipts and disbursements for the fiscal year 1958-1959 follows, as do the graphs referred to as "figure 1", etc., in the above discourse. The statement of receipts and disbursements have been compiled from information presented in Schedule 1 of the Report of the State Controller for the fiscal year 1959-1960, although the arrangement shows a departure from the usual form as presented in the State Controller's report.

Assessed Valuation for the year 1959 and 1960 by counties is presented below:

<u>COUNTY</u>	<u>Assessed Valuation</u>		<u>Increase or Decrease*</u>	
	<u>1959</u>	<u>1960</u>	<u>Amount</u>	<u>Percent</u>
Churchill	\$ 15,699,692.00	\$ 18,713,827.00	\$ 3,014,135.00	19.20
Clark	247,455,836.00	274,018,103.00	26,562,267.00	10.73
Douglas	12,326,326.00	15,050,813.00	2,724,487.00	22.10
Elko	50,060,000.00	52,000,000.00	1,940,000.00	3.88
Esmeralda	2,244,824.00	2,257,447.00	12,623.00	.56
Eureka	7,000,000.00	7,000,000.00		
Humboldt	21,505,142.00	23,118,856.00	1,613,714.00	7.50
Lander	7,311,570.00	7,530,099.00	218,529.00	2.99
Lincoln	10,400,000.00	10,175,000.00	225,000.00*	2.16*
Lyon	21,997,107.00	25,760,688.00	3,763,581.00	17.11
Mineral	6,718,107.00	6,884,368.00	166,261.00	2.47
Nye	8,455,381.00	9,726,800.00	1,271,419.00	15.03
Ormsby	8,204,994.00	11,993,599.00	3,788,605.00	46.17
Pershing	16,322,500.00	17,000,000.00	677,500.00	4.15
Storey	2,979,160.00	3,158,651.00	179,491.00	6.02
Washoe	150,126,000.00	167,885,700.00	17,759,700.00	11.83
White Pine	33,000,000.00	33,000,000.00		
Totals	\$ 621,806,639.00	\$ 685,273,951.00	\$ 63,467,312.00	10.20

## THE GENERAL FUND

The General Fund is the fund into which all revenues are deposited and from which transfers are made to cover appropriations made by the legislature.

At the beginning of each fiscal year, the Controller sets up his books based upon appropriations made for the ensuing fiscal year by the legislature.

Concurrently, he also sets up on his books the estimated revenue to be received for the same period from revenue producing sources. This account is called "Control-General Fund-Bills Receivable". As income from the revenue producing sources is received, such income is charged to the account above-named.

Since the total amounts appropriated have been allocated to the various departments, agencies, or funds at the beginning of the fiscal year as available for expenditure by such departments or agencies, the aggregate balances shown greatly exceed the General Fund cash on hand with the State Treasurer. Revenue is received from the various revenue producing sources almost daily, and it is this revenue which is used to finance the operation of the state government. For instance, on July 1, 1960, there remained an unencumbered cash balance of \$8,965,310.72 in the General Fund. Obviously, revenue would have to be collected to provide for the appropriations made by the legislature for the ensuing fiscal year amounting to more than \$31,237,047.00. By the same token, the cash expenditures incident to governmental operations are made as obligations are incurred. In the past, current expenditures have been amply covered by current receipts.

Since the estimates of revenue have always been conservative, actual revenues have exceeded estimates. The excess of actual over estimated receipts tend to increase the unencumbered cash balance in the General Fund at the end of the fiscal year, but such balance, of course, is adversely affected by any deficiency appropriations made by the legislature shortly prior to the end of the fiscal year, or by any other appropriations then made which are effective or available prior to the end of the fiscal year.

A description of the two relevant accounts on the books of the Controller follows:

### CONTROL-GENERAL FUND-BILLS RECEIVABLE Account

This account is debited with:

1. Balance carried forward from end of previous fiscal year. This balance represents the balance in the General Fund, or unencumbered cash balance, at the beginning of the current fiscal year.
2. Receipts from all revenue producing sources, consisting of cash receipts and transfers in.

It is credited with:

1. Amounts transferred to the General Appropriation Control and Special Appropriation Control Accounts.

Balance at the end of the fiscal year after the Controller has closed his books represents:

Balance in General Fund, or Unencumbered Cash Balance.

### ESTIMATED BALANCE - BILLS RECEIVABLE Account

This account is debited with:

1. Balance carried forward from end of previous fiscal year. This balance represents the balance in the General Fund, or Unencumbered Cash Balance at the beginning of the current fiscal year. This is the same amount as the balance carried forward from the end of the previous fiscal year in the "Control-General Fund-Bills Receivable" account.

2. Transfers in, from all revenue producing sources of the amount of such revenue which was in excess of the estimated revenue. Obviously, these entries are made at the end of the fiscal year.

It is credited with:

1. Transfers to various departments, agencies, or funds covering appropriations thereto, exclusive of the amount entered as the first credit entry in the "Control-General Fund-Bills Receivable" account, which latter amount actually represents (a) the amount transferred to the General Appropriation Control account and (b) the estimated income from all revenue-producing sources.

2. Transfers to all revenue producing accounts (sources) of the amount by which the actual receipts therefrom falls short of the estimated revenue. As in the case of item 2 under debits to this account, these entries are made at the end of the fiscal year.

NOTE: The difference between the amount transferred in item 2 under debits and the amount transferred in item 2 under credits represents the net amount by which actual revenue exceeds estimated revenue.

Balance at the end of the biennium represents:

Balance in the General Fund, or Unencumbered Cash Balance, and agrees with the amount shown in balance of "Control-General Fund-Bills Receivable" account.

The 1959 legislature set the state's share of the property tax at 28 cents for the ensuing fiscal year. Assessed valuation of the state of Nevada has been increasing for many years. The increases in the total assessed valuation of the state for the period 1946 - 1960 is indicated by the following data obtained from reports compiled by the Nevada Tax Commission.

<u>Year</u>	<u>Assessed Valuation</u>	<u>Percent Increase Over Previous Year</u>
1946	\$244,032,820.00	
1947	268,715,558.00	10.11
1948	291,137,678.00	8.34
1949	303,257,114.00	4.16
1950	311,653,049.00	2.77
1951	345,768,359.00	10.95
1952	366,508,300.00	6.00
1953	410,921,600.00	12.12
1954	474,385,718.00	15.44
1955	525,335,985.00	10.74
1956	562,439,285.00	7.06
1957	572,417,232.00	1.77
1958	590,857,931.00	3.22
1959	621,806,639.00	5.24
1960	685,273,951.00	10.20
Percent increase, 1960 over 1946		180.81

COMPARATIVE STATEMENTS OF OVERALL RECEIPTS  
AND EXPENDITURES -- 1947-1960

Compiled from Controller's Reports

Fiscal Year Ended June 30,	<u>Overall Receipts</u>	<u>Overall Expenditures</u>
1947	\$16,376,845.68	\$16,954,106.41
1948	19,728,769.35	19,375,652.38
1949	24,445,489.21	24,469,985.39
1950	26,581,680.39	25,797,769.48
1951	31,194,103.26	29,075,114.68
1952	33,637,214.53	32,789,619.38
1953	38,054,945.47	35,535,079.04
1954	39,954,784.99	39,756,577.50
1955	46,433,239.24	46,810,178.81
1956	65,539,255.28	58,139,456.20
1957	75,547,568.00	71,584,573.23
1958	85,670,558.40	81,217,703.70
1959	86,422,952.03	86,779,645.71
1960	93,021,314.04	90,539,136.16

## STATE CONTROLLER AND STATE TREASURER

The chief fiscal officers of the state government are the State Treasurer and the State Controller. Records maintained by each of those officers act as internal checks between these officers. A further internal check is provided by the official money count provided for by statute, which requires that a count of all moneys in the hands of or under the control of the State Treasurer be made quarterly, at unannounced dates. This procedure is being followed with the exception that, upon the request of the legislative auditor, one of the money counts each year be made at the close of business on June 30th. This exception does not destroy the efficacy of the unannounced money count since there still remain three unannounced money counts each year.

Included in the money count is a physical count and inspection of all investments in securities and other tangibles in the custody of the State Treasurer held by him for various funds or departments.

A detailed audit of the transactions of the office of the State Treasurer and State Controller has not been made by the office of the legislative auditor, but the annual statements of both offices have been examined and analyzed.

Necessary procedures have been followed in these examinations which would assure this office that the statements submitted are in order and that they correctly reflect the transactions of these offices during the fiscal year.

Departmental operating budgets as shown on audit statements of the various departments are in agreement with the balances as shown on the books of the State Controller. In cases where an apparent difference exists, these differences have been reconciled and are, in the main, caused by receipts or disbursement claims in transit between the department offices and the Treasurer's and Controller's offices.

The total fund balances on June 30, 1960 as shown on Schedule 3 of the Controller's Annual Report for the fiscal year July 1, 1959-June 30, 1960 amounted to \$29,192,045.37 as detailed below:

### General Operating Funds

(See Schedule 1 following)

\$29,192,045.37

### Other Funds on Deposit with State Treasurer:

#### Employment Security Benefit Fund:

A Treasurers Bank Account, disbursements from which are made by check signed by the Director of Employment Security Department and the State Treasurer

\$ 43,421.04

#### Unemployment Compensation Federal Employees Benefit Account:

Disbursements from this account are by check signed by Director of Employment Security Department and State Treasurer

32,594.50

#### Employment Security Temporary Unemployment Benefit Fund:

Disbursements from this account are by check signed by Director of Employment Security Department and the State Treasurer

910.00

#### Travel Revolving Fund

Disbursements from this account are by check signed by State Treasurer or his Deputy

2,531.30

#### Nevada Industrial Commission:

Disbursements from this account are for investment purposes only, by check signed by Chairman and one member of Nevada Industrial Commission

\$ 687,936.72

767,393.56

\$29,959,438.93

Other Funds on Deposit with State Treasurer:(Continued)

Outstanding warrants not paid by bank on

June 30, 1960

To be accounted for by State Treasurer

\$ 2,273,390.40

\$32,232,829.33

Accounted for as follows:

VERIFIED BANK BALANCES

First National Bank of Nevada:

Unemployment Compensation Administration Fund	\$ 94,884.76	
Unemployment Compensation Fund Benefit	129,637.56	
Unemployment Compensation Fund Clearing Account	3,368.83	
Employment Security Fund	80,178.17	
Salary Deduction Trust Fund	143,409.49	
State Treasurer	12,226,359.33	
State Health & Welfare Dep'ts (Social Security Titles)	290,209.00	
State Welfare, Division of Public Assistance	359,164.64	
Social Security Administration Fund	1,859.93	
Social Security Revolving Fund	2,565.86	
U. C. F. E. Benefit Account	36,526.50	
Travel Revolving Fund	3,162.56	
U. S. Bond Trust Fund	4,372.25	
Temporary Unemployment Compensation Benefit Fund	910.00	
Total, First National Bank of Nevada		\$13,376,608.88

TIME CERTIFICATES OF DEPOSIT PAYABLE TO STATE TREASURER

Bank of Las Vegas, Las Vegas, Nevada	\$ 3,560,000.00
Bank of Nevada, Las Vegas	5,000,000.00
First National Bank of Ely, Ely, Nevada	975,000.00
Nevada Bank of Commerce (Consolidated)	5,500,000.00
Security National Bank of Reno	2,000,000.00
Nevada State Bank, Las Vegas	1,500,000.00
Total Time Certificates of Deposit	<u>\$18,535,000.00</u>

Total Verified Bank Balances and Certificates of Deposit	\$31,911,608.88
--	-----------------

Deposits in Transit	313,950.49
---------------------	------------

Cash on Hand	7,086.74
--------------	----------

Miscellaneous Items

Warrants Numbers 1687 and 1688 charged by bank in error to E. S. D. Administration instead of Clearing Account, corrected by reversing entries 7/6/60	163.22
Two checks returned by bank, in process of collection from endorsing departments	<u>20.00</u>

Total Accounted for	<u>\$32,232,829.33</u>
---------------------	------------------------



# FUND BALANCES

## SCHEDULE 1

Controller's  
Balance  
June 30, 1960

Adjudication Emergency	\$ 5,037.29
Adjutant General Special	7,315.36
Anti-Freeze Fund	2,040.00
Aplary Inspection	1,563.29
Architecture Fund	4,198.32
Attorney General - Counsel for Colorado River Commission	2,928.40
Attorney General - Counsel for Highway Department	204.73
Aviation Fuel Tax Refunds	118,995.03
Buildings and Grounds Cigarette Fund	528.37
Buildings and Grounds Vending Machine Fund	203.58
Carey Act Trust	163.98
Cigarette Tax	448,065.30
Combined Gas Tax Refunds	14,747.03
Colorado River Commission	55,369.97
Conservation Department Cooperative Fund	175.00
Consolidated Bond Interest and Redemption	43,011.70
Cooperative Forest Management	6.90
County Gas Tax	172,177.70
Nevada Tax Commission	88,065.13
Income Tax Deduction Trust Fund	143,409.49
Distributive School Fund	128,138.89
Economic Poisons - Department of Agriculture	24,121.42
1956 Emergency Hay Program No. 2	5,681.71
Employment Agency Fund - Labor Commission	4,583.56
Examination and Registration of Nurses	15,327.16
Experimental Fertilizer Fund	11,285.03
Fire Insurance Recovery	8,017.83
Fish and Game Commission	753,583.02
Fish and Game Capital Improvements	( 210.21)
Fleischmann Scholarship Fund	54,929.99
Fleischman Park Survey	21,916.20
Forest Protection	5,399.59
Forest Soil Bank	48.05
Forestry Prison Conservation Project	.29
Gambling Tax	11,480.37
Gambling Tax Deposit Attachment	335.80
General Fund	19,877,653.26
Governor's Committee on Aging	9,434.25
Governor's School Survey	488.84
Highway Department	3,717,987.97
Gambling Tax Surety Bond Trust	67,075.00
Hoisting Engineer Licenses	1,594.09
Hospital Licensure Administration	214.03
Indian Education	8,131.81
Indian Education Scholarship Fund	4,042.78
Milk Inspection Fund	168.31
Motor Carrier Security Trust Fund	13,666.35

SCHEDULE 1 (Continued)

- Motor Vehicle Boat Fund	\$ 10,133.24
Motor Vehicle Fuel and County Gas Tax	1,435.24
Motor Vehicle License Expense	960,776.88
Motor Vehicle Safety Responsibility	1,550.50
National Defense Education	50,981.28
Nevada State Dairy Commission	9,969.13
Oil and Gas Conservation Fund	1,929.04
Pending Land Applications	590.45
Permanent School Fund	353,181.61
Petroleum Products Inspection	98,392.82
Private Detective Agency	7,170.44
Public Employees Retirement Fund	252,223.80
Public Employees Retirement Administration	27,996.09
Purchasing Department	124,247.23
Racing Commission	117.98
Rural Rehabilitation Corporation Fund	36,365.55
Sand Harbor State Park	19.06
Sales Tax Surety Bond Trust Fund	221,104.21
School of Industry Farm Contingent	1,367.39
School of Industry Gift Fund	315.33
School of Industry Heating Plant	.02
School Lunch Program	10,740.77
School Lunch Revolving Fund	6,212.08
Sheep Commission	19,977.82
Social Security - Aid to the Blind	44,059.63
Social Security - Aid to Dependent Children	114,722.71
Social Security - Cancer Control	1,281.45
Social Security - Child Welfare	23,104.81
Social Security - Crippled Children	47,844.16
Social Security - Employment Security	140,250.14
Social Security - General Health	2,390.66
Social Security - Heart Disease	1,588.08
Social Security - Hospital Survey - Planning and Construction	44,392.39
Social Security - Maternal and Child Health	39,615.69
Social Security - Mental Health	8,987.02
Social Security - Old Age Assistance	183,871.09
Social Security - Revolving Fund and Administration	4,105.42
Social Security - Tuberculosis Control	1,315.82
Social Security - Venereal Disease Control	1,454.75
Social Security - Water Pollution Control	260.13
State Airport	355.42
State Board of Dispensing Opticians	1,864.46
State Board of Examiners in Basic Sciences	8,950.83
State Board of Physical Therapy Examiners	290.56
State Board of Medical Examiners	108.51
State Prison Heating Plant	9,451.36
State Welfare Gift Fund	1,130.63
Steptoe Creek Adjudication	32.25
Stock Commission	28,317.01
Surety Bond Trust Fund	140,530.49
Surplus Property Division, Purchasing Department	35,567.45

SCHEDULE 1 (Continued)

U. S. Savings Bond Trust Fund	\$ 4,353.50
University of Nevada-Alumni Membership Dues	107.44
University of Nevada-Irreducible Fund	2,396.26
University of Nevada-90,000 Acre Grant	20,095.52
University of Nevada-90,000 Acre Grant Interest	2,196.75
University of Nevada-Contingent	1,205.33
Use Fuel Tax Surety Bond	40,407.91
Urban Planning-Winnemucca Project	1,900.00
U. S. Vocational Education - George-Barden Act	4,047.94
U. S. Vocational Rehabilitation Determination	9,097.28
U. S. Vocational Rehabilitation for the Blind	1,600.56
Water Distribution	81,901.35
Well Drilling Fund	2,950.05
Woolgrowers' Precatory Animal Control	83,852.54
Totals	<u>\$29,192,045.37</u>

# RECONCILIATION

Total Receipts and Disbursements for the Fiscal Year  
1959 - 1960 as shown on Treasurer's Report and  
Controller's Reports for that Year.

Total Receipts per Treasurer's Report, 1960, Page 7		\$79,670,563.12
Total Receipts, General Operating Funds, per Summary at Schedule 3, Controller's 1960 Report	\$79,686,218.71	
Deduct:		
Lost Warrants Account (Contra)	<u>15,655.59</u>	<u>79,670,563.12</u>
---o0o---		
Total Disbursements per Treasurer's Report, 1960 Page 7		\$77,610,912.23
Add:		
Outstanding Warrants not paid by bank June 30, 1960	\$ 2,039,431.41	
Lost Warrant Account (Contra)	<u>15,655.59</u>	<u>2,025,037.00</u>
		\$79,635,999.23
Deduct:		
Outstanding Warrants on June 30, 1959 paid in this year		<u>2,063,314.47</u>
Total Disbursements, General Operating Funds, per Summary Controller's 1960 Report, Schedule 3		<u>\$77,572,684.76</u>

A statement of receipts and disbursements for the fiscal year 1959-1960 follows.  
This statement has been compiled from information presented in Schedule 1 of the Controller's  
Reports for the Fiscal Year ended June 30, 1960, although the arrangement shows a departure  
from the usual form as presented by the State Controller.

# RECEIPTS

	Schedule No.	1959 - 1960	
<u>GOVERNMENTAL RECEIPTS</u>			
General Property Taxes	1	\$ 1,787,434.23	
Special Taxes	2	34,769,374.32	
License and Privilege Fees	3	7,562,415.99	
Agriculture Special Fees	4	122,161.71	
Other Miscellaneous Fees and Licenses	5	150,228.82	
Total Direct Tax and Fee Receipts		\$44,391,615.07	
Federal Grants, Subventions, Etc.	6	17,862,619.01	
Total Governmental Receipts			\$62,254,234.08
<u>NON-GOVERNMENTAL RECEIPTS</u>			
Interest Received	7	\$ 1,112,488.81	
Institutional Care of Inmates	8	195,443.43	
Contributions, Donations, Etc.	9	103,368.21	
Miscellaneous Non-Governmental Receipts	10	21,401,322.88	
Interfund and Interaccount Transfers	11	3,587,554.39	
Proceeds of Redemption of Investments	12	4,366,902.24	
Proceeds of Sales of Bonds	13	None	
Total Non-Governmental Receipts			30,767,079.96
Total Receipts			<u>\$93,021,314.04</u>

## GENERAL PROPERTY TAXES

## SCHEDULE NO. 1

General Property Taxes	\$ 1,544,906.86	
Trust Property Taxes	1,681.01	
Personal Property Taxes	191,425.30	
Proceeds of Mines	49,421.06	\$ 1,787,434.23

## SPECIAL TAXES

## SCHEDULE NO. 2

Apiary Inspection Tax	\$ 1,928.50	
Cigarette Taxes	1,585,839.66	
Motor Vehicle Tax (to General Fund)	481.29	
Gambling Taxes	9,554,089.17	
Insurance Premium Taxes	868,050.95	
Liquor Taxes	1,151,590.73	
Motor Vehicle Fuel Tax	8,545,903.08	
Sales and Use Tax	12,905,327.60	
Sheep Inspection Tax	17,028.43	
Stock Inspection Tax	85,496.90	
Woolgrowers Predatory Animal Control Tax	53,633.01	\$34,769,374.32

LICENSE AND PRIVILEGE FEES

SCHEDULE NO. 3

Auto Licenses	\$ 2,087,013.69	
Auto Drivers Licenses	201,539.50	
Cigarette Licenses	3,712.50	
Civil Action Fees	178,957.00	
Common Carrier Licenses and Taxes	2,521,593.34	
Gaming Licenses	610,158.24	
Hospital Licensure Licenses	800.00	
Miscellaneous Prepaid Motor Vehicle Fees	907,948.88	
Insurance Examination Fees	6,930.00	
Insurance Licenses	129,940.00	
Liquor Licenses and Permits	8,150.00	
Motor Boat Licenses	12,216.00	
Marriage License Fees	183,694.50	
Petroleum Products Inspection Fees	78,050.81	
Secretary of State Fees	480,023.53	
Motor Vehicle Fees Refundable to Counties	<u>151,688.00</u>	<u>\$ 7,562,415.99</u>

AGRICULTURE SPECIAL FEES

SCHEDULE NO. 4

Quarantine Officer Fees	\$ 10,307.26	
State Dairy Commission Fees	102,085.11	
Stock Commission Fees	<u>9,769.34</u>	<u>\$ 122,161.71</u>

MISCELLANEOUS FEES AND LICENSES

SCHEDULE NO. 5

Anti-Freeze Permits	\$ 1,860.00
Architecture Fees	1,500.00
Banking Licenses	13,302.73
Building and Loan Licenses	1,476.00
Certifications, Births and Deaths	9,031.00
District Judges Disqualification Fees	175.00
Collection Agency Fees	370.00
Economic Poisons Fees	10,723.00
Employment Agency Fees	700.00
Examination and Registration of Nurses	10,541.25
Experimental Fertilizer Fees	3,292.78
Foods and Drugs - Weights and Measures	1,200.84
Gambling Tax Investigative Fees	45,913.05
Hoisting Engineers Licenses	272.50
Milk Inspection Fees	343.71
Milk Testers Licenses	190.00
Motor Vehicle Department	3,061.61
Nevada Small Loan Licenses	7,741.50
Noxious Weed Control Fees	3,063.12
Oil and Gas Conservation Fees	431.42
Pending Land Application Fees	99.20
Private Detective Agency Fees	1,925.00

MISCELLANEOUS FEES AND LICENSES  
(Continued)

SCHEDULE NO. 5

Public Service Commission Miscellaneous	\$	217.37	
State Board of Dispensing Opticians		315.00	
State Board of Examiners Basic Sciences		3,355.00	
Small Loan Examination Fees		743.00	
State Board of Physical Therapy		125.00	
State Engineer Fees		19,331.24	
Supreme Court Fees		2,800.00	
Teachers' Certification Fees		6,118.50	\$ 150,228.82

FEDERAL GRANTS, SUBVENTIONS

SCHEDULE NO. 6

Adjutant General Reimbursements	\$	41,034.14
Aid to Blind		144,660.45
Aid to Dependent Children		997,406.55
Civil Defense		229.25
Cooperative Forest Management		2,452.96
Employment Security Administration		1,244,382.77
Federal Power Act Receipts		965.89
Fish and Game - Aid to Projects		312,967.92
Forest Protection		42,280.24
Governor's Committee on Aging		15,000.00
Highway Department		11,363,463.23
Humboldt River Investigation Reimbursement		4,931.47
Hoover Dam Revenue		300,000.00
Indian Education		78,865.53
Indian Health Service		23,211.30
Indian Service Foster Care		33,690.00
Library		68,141.00
Mineral Land Lease Receipts		161,532.80
National Defense Education		52,993.88
National Forest Receipts		56,024.29
Old Age Assistance		1,510,286.09
Prison Forest Conservation Program		546.96
Rural Rehabilitation Corporation Fund		54,365.55
School Lunch Program		161,896.56
Social Security		
Cancer Control		5,411.00
Child Welfare		42,977.14
Crippled Children		100,557.10
Dental Health		900.00
Heart Disease		8,830.00
General Health		42,949.00
Hospital Planning		386,137.86
Maternal and Child Health		161,166.30
Mental Health		26,538.00
Tuberculosis Control		11,870.00
Venereal Disease Control		6,794.00
Water Pollution		9,238.00
State Welfare Gift Fund		4,170.83

FEDERAL GRANTS, SUBVENTIONS  
(Continued)

Tree Nursery	\$ 3,066.61	
Taylor Grazing Act Receipts	61,356.43	
U. S. Vocational Rehabilitation for Blind	13,167.47	
Vocational Education, George-Barden	181,095.53	
Vocational Education, Smith-Hughes	30,000.00	
Vocational Rehabilitation	49,508.45	
Vocational Rehabilitation Determination	32,981.83	
Water Distribution in lieu of taxes	<u>7,574.63</u>	<u>\$17,862,619.01</u>

INTEREST REVENUE

SCHEDULE NO. 7

Accrued Interest	\$ 6,684.12	
Calgury Fund, Bonds for Childrens' Home	125.00	
Time Certificates at Deposit	279,300.00	
Permanent School Fund Bonds	139,152.78	
Public Employees Retirement Fund		
Bonds and Loans	629,205.26	
Refund of Withdrawals	2,654.82	
School Land Contracts	6,381.55	
Stock Commission Bonds	125.00	
Surety Bond Trust Funds	14,149.78	
Unemployment Compensation Repayment Fund Bonds	28,105.00	
University of Nevada		
Contingent Fund Bonds	2,405.50	
90,000 Acre Grant Bonds	<u>4,200.00</u>	<u>\$ 1,112,488.81</u>

INSTITUTIONAL CARE OF INMATES

SCHEDULE NO. 8

Children's Home - Care of Children	\$ 32,393.31	
State Hospital - Care of Patients	162,473.32	
School of Industry - Care of Girls	<u>576.80</u>	<u>\$ 195,443.43</u>

CONTRIBUTIONS, DONATIONS, ETC.

SCHEDULE NO. 9

Children's Home Gifts	\$ 2,737.46	
Fleischmann Scholarship	42,738.00	
Maternal and Child Health Donations	4,063.75	
Predatory Animal Control	29,700.00	
Fleischmann Park Survey	24,049.00	
Vocational Rehabilitation	<u>80.00</u>	<u>\$ 103,368.21</u>



## MISCELLANEOUS NON-GOVERNMENTAL RECEIPTS

SCHEDULE NO. 10

Amortization Bond Discount	\$ 29,453.13
Amortization Bond Premium	57,962.17
Buildings and Grounds - Rents	59,567.42
Buildings and Grounds - Sale Fuel Oil	3,205.48
Buildings and Grounds - Telephone Collections	62,014.50
Buildings and Grounds - Mailing Room	24,857.78
Buildings and Grounds - Vending Machine Sales	375.36
Children's Home Contingent Fund	238.66
City and County Fidelity Bond Premiums	11,412.85
Colorado River Commission - Sale Power and Water	3,144,950.35
Combined Motor Vehicle Department Refunds and Reimbursements	8,668.81
County Aid for Forest Protection	41,608.68
District Court Fines	4,111.00
Dental Care at Institutions	8,740.00
Employment Security - Special Fund	13,196.04
Escheated Estates	17,387.19
Fish and Game Commission - Grazing Fees	5,972.90
Fish and Game Commission - Pasture Rent	12,943.68
Fish and Game Commission Refunds and Miscellaneous Sales	33,167.28
Fish and Game Commission - Sale of Licenses	23,000.00
Forest Fire Suppression Reimbursement	7,722.23
Foster Home Care-County Share	2,836.79
Gambling Deposits	59,350.00
Highway - Miscellaneous	197,970.12
Insurance Department Fines	700.00
Insurance Recoveries	3,278.46
Justice Court Fines	122,236.99
Library Fines	724.59
Library - County Participation	1,767.48
Lost Warrants	15,655.59
Miscellaneous Refunds and Reimbursements	55,992.33
Miscellaneous Sales	19,432.98
Motor Carrier Security Bond Deposits	7,550.00
Motor Vehicle Safety Responsibility Deposits	438.00
Personnel Department Receipts - Administrative	93,576.18
Printing Office	341,321.44
Public Employment Administrative	59,427.65
Public Employers and Employees Contributions	4,928,149.75
Public Repayment Withdrawn Contributions	22,336.87
Purchasing Department Collections	4,075,117.77
Quarantine Officer - County Reimbursement	2,069.94
Reimbursements - Board and Room	29,084.70
Reimbursement of Consolidated Bond Interest and Redemption	2,531.30
Sale of Confiscated Property	507.90
Sales Tax Surety Bond Deposits	85,319.13
School of Industry - Farm Contingent	1,925.05
School of Industry - Gifts	1,036.51
School Land Contracts	8,849.70
School Lunch Reimbursements from Counties	14,838.05
School Plan Checking - County Fees	3,976.88

MISCELLANEOUS NON-GOVERNMENTAL RECEIPTS  
(Continued)

SCHEDULE NO. 10

Rural Rehabilitation	\$ 3,976.88	
Social Security		
Administration Contribution	107,822.14	
Cancelled Warrants	3,852.00	
City and County Aid-Maternal and Child Care	35,866.50	
County Aid - Dependent Children	104,220.41	
County Aid - Mental Health	2,562.00	
County Aid Old Age Assistance	259,138.51	
State Aid to the Blind	127,000.00	
Prison Resident Improvement Funds	675.00	
State Aid to Dependent Children	247,265.18	
State Aid for Old Age Assistance	598,950.00	
Warrant Recoveries	2,042.00	
State Hospital Farm Sales	9,376.84	
State Hospital Rent	3,350.00	
State Officers Fidelity Bond Premiums	9,889.25	
Surplus Property Division Sales	52,237.58	
U. of N. Alumni Dues	7,104.52	
Unemployment Insurance Taxes	6,004,132.56	
Urban Planning-Winnemucca-City Contribution	1,900.00	
Use Fuel Tax Deposits	15,900.00	
Water Distribution Assessments and Reimbursements	79,430.73	\$21,401,322.88

---

MISCELLANEOUS INTERFUND AND INTERACCOUNT TRANSFERS      SCHEDULE 11

Aid to the Blind - Transfer of Funds	\$ 7,062.15	
Attorney General - Counsel for Colorado River Commission	6,000.00	
Fish and Game Commission Transfer	875,000.00	
Foster Home Care	4,764.08	
Health Department - Transfer of Funds	1,003,621.79	
Judges Salaries - County Remittances	210,000.00	
S. S. State Old Age Assistance - Transfer of Funds	96,830.41	
State Aid - Dependent Children	11,947.58	
Tax Deductions Withheld	1,076,591.58	
Welfare Department - Transfer of Funds	240,250.96	
Withholding - U. S. Bond Purchases	48,288.40	
Forest Fire Protection - Transfers	1,408.25	
Child Welfare - Transfer of Funds	<u>5,789.19</u>	<u>\$ 3,587,554.39</u>

---

PROCEEDS FROM REDEMPTION OF TRUST FUND INVESTMENTS      SCHEDULE NO. 12

Permanent School Fund	\$ 756,254.09	
Public Employees Retirement System	3,416,297.21	
Stock Commission	5,000.00	
Surety Bond Trust Fund	175,350.94	
University 90,000 Acre Grant Fund	4,000.00	
Calgury Fund, Children's Home	<u>10,000.00</u>	<u>\$ 4,366,902.24</u>

## DISBURSEMENTS

## SCHEDULE NO. 13

	Schedule No.	
<u>GOVERNMENTAL DISBURSEMENTS</u>		
General Government	14	\$ 4,729,515.90
Highway Department	15	19,406,463.15
Development and Conservation Natural Resources	16	2,484,285.91
Education	17	19,297,288.29
Health and Welfare	18	7,030,244.65
State Institutions	19	1,988,999.34
Miscellaneous General Government	20	<u>705,686.63</u>
Total Governmental Disbursements		<u>\$55,642,483.87</u>
<u>NON GOVERNMENTAL DISBURSEMENTS</u>		
Auxiliary Enterprises	21	\$ 7,560,426.79
Interfund and Interaccount	22	5,772,774.19
Miscellaneous Other Units of Government	23	9,704,218.25
Construction, Repairs, Renovation	24	3,511,060.12
Investments Purchased	25	8,052,842.94
Bond Interest and Redemption	26	<u>295,330.00</u>
Total Non-Governmental Expenses		<u>\$34,896,652.29</u>
TOTAL DISBURSEMENTS		<u>\$90,539,136.16</u>

## GENERAL GOVERNMENT

## SCHEDULE NO. 14

Adjutant General and National Guard	\$ 123,114.66
Adjutant General Special Fund	8,511.95
Assessment Standards Division	11,152.54
Attorney General	62,695.84
Counsel for C. R. C.	5,318.37
Defending Suits	1,552.04
Counsel for Highway Department	1,012.50
Building and Loan Administration	636.51
Board of Examiners	10,464.61
Board of Finance	370.17
Budget Director	35,111.49
Cigarette and Liquor Tax Administration	3,169.05
Civil Defense	18,450.24
Department of Buildings and Grounds	
Carson City	225,352.16
Las Vegas	51,877.30
Reno	35,338.94
Rents Paid	9,087.76
Telephone Fund	80,964.88
Central Mailing Room	40,772.88
Department of Economic Development	81,038.63
Department of Motor Vehicles Administration	207,339.52
Drivers License Division	196,792.22
Foods and Drugs, Weights and Measures	151,985.36

GENERAL GOVERNMENT  
(Continued)

SCHEDULE NO. 14

Gaming Commission	\$ 426,278.30	
Governor's Office, Carson City	65,309.19	
Governor's Mansion	25,564.12	
Governor's Office - Las Vegas	7,032.81	
Highway Patrol	630,343.96	
Historical Society	28,347.75	
Inspector of Mines	47,475.71	
Insurance Department	71,205.30	
Labor Commissioner	40,882.37	
Legislative Counsel Bureau	94,689.35	
Legislature - 49th Session	3,750.88	
Legislature - 50th Session	229,214.86	
Lieutenant Governor	4,648.03	
Motor Vehicle Boat Fund	2,082.76	
Motor Carrier Division	69,538.84	
Motor Vehicle Division	259,806.80	
Nevada Small Loan Administration	584.03	
Nevada Tax Commission	12,614.02	
Nevada Tax Commission, Salary Fund	297,318.15	
Parole and Probation	57,206.23	
Parole Board Members - Salary and Travel	1,335.56	
Park Commission	58,077.40	
Personnel Department Revolving Fund	88,092.02	
Planning Board	61,801.10	
Private Detective Agency	1,364.78	
Public Service Commission	96,780.56	
Racing Commission	1,000.00	
Return of Parole Violators	464.86	
Sand Harbor State Park Administration	158.11	
Sales and Use Tax Division	35,610.04	
Secretary of State	83,199.91	
State Controller	75,548.69	
State Museum Administration	38,524.55	
State Treasurer	46,100.14	
Statute Revision Commission	195,681.04	
Statute Revision Commission - Printing and Binding	8,628.35	
Superintendent of Banks	56,267.73	
Supreme Court	116,678.20	
Veterans Service Commissioner	27,149.78	\$ 4,729,515.90

HIGHWAY DEPARTMENT

SCHEDULE NO. 15

Highway Department Administration	
Maintenance and Construction	\$19,406,463.15

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES  
SCHEDULE NO. 16

Apiary Inspection	\$	1,519.85	
Bureau of Mines		60,000.00	
California - Nevada Interstate Compact		27,006.13	
Colorado River Boundary Commission		2,474.97	
Colorado River Commission Administration		73,907.72	
Colorado River Commission Intervention		43,787.57	
Columbia River Interstate Compact		1,900.00	
Cooperative Forest Management Administration		6,636.78	
Cooperative Snow Survey		1,499.98	
Cooperative Stream Measurement		22,500.00	
Department of Conservation Administration		54,671.77	
Division of Water Resources		103,163.90	
Division of State Lands		13,174.54	
Economic Poisons		6,651.54	
Experimental Fertilizer Fund		2,114.86	
Fish and Game Commission Administration		1,081,847.82	
Forest Fire Protection		103,067.54	
Forest Protection		14,901.25	
Forest Fire Suppression Fund		30,830.81	
Forest Insect Pest Control		4,520.64	
Forest Fire Warden		16,206.17	
Forestry Prison Conservation Project		5,039.42	
Insect Pest Control		9,293.91	
Junior Livestock Show		1,500.00	
Lost City Museum		9,842.59	
Noxious Weed Control		42,736.47	
Predatory Animal and Rodent Control		143,935.16	
Quarantine Officer		96,327.98	
Rural Rehabilitation Corporation		18,000.00	
Sheep Commission		12,676.65	
Soil Conservation Committee		708.37	
State Land Register		79.00	
Stock Commission		84,649.79	
Stock Commission Laboratories		32,374.53	
Underground Water U.S.G.S.		25,000.00	
Woolgrowers' Predatory Animal Control		65,144.24	
Humboldt River Water Investigation		39,584.43	
Tree Nursery		9,704.85	
Truckee River Flood Control		91,081.16	
Western Nevada Flood Relief		124,223.52	\$ 2,484,285.91

EDUCATION

SCHEDULE NO. 17

Aid to Schools	\$14,081,802.00
Education Administration	217,073.17
Indian Education	102,232.48
Indian Education - Scholarship	2,080.00
Library	174,400.83
National Defense Education	53,212.07
Nevada School Survey Committee	18,458.48
Public School Teachers' Retirement	773,492.29

EDUCATION  
(Continued)

SCHEDULE NO. 17

WICHE	\$ 20,326.30	
School Lunch Program		
Lunches	162,610.49	
Revolving Fund	13,204.91	
Science Mathematics and Foreign Languages	11,718.86	
School Plan Checking	3,976.88	
University General Support	3,157,342.83	
U. S. Vocational Rehabilitation Determination	31,764.07	
Vocational Education	349,707.53	
Vocational Rehabilitation	98,238.32	
Vocational Rehabilitation for the Blind	18,151.12	
U. S. Vocational Rehabilitation for the Blind	<u>7,495.66</u>	<u>\$19,297,288.29</u>

HEALTH AND WELFARE

SCHEDULE NO. 18

Aid to Handicapped Children	\$ 4,034.09
Aid to the Blind	25,158.28
Aid to the Blind - Transfer of Funds	134,037.33
Aid to Dependent Children - Transfer State Funds	246,500.00
Care of Deaf, Dumb and Blind	48,878.76
Child Welfare	15,536.83
Crippled Children	60,783.23
Dental Care at Institutions	8,598.35
Dental Hygiene	45,008.00
Division of Vital Statistics	24,438.17
Governor's Committee on Aging	5,565.75
Health Department Clearing Account	1,003,621.79
Hospital Licensure Administration	848.00
Hospital Services	16,061.56
Indian Health Service	21,030.00
Indian Dental Care	1,395.00
Mental Health	36,474.00
Milk Inspection Expense	340.85
Old Age Assistance - Medical Care	188,466.00
Polio Virology	4,489.23
Preventive Medical Services	94,949.28
Public Health Engineering	66,888.00
Social Security	
Cancer Control	5,206.95
Child Welfare	30,758.19
Crippled Children	88,030.50
Dental Health	900.00
General Health	48,186.26
Heart Disease	9,611.53
Hospital Planning, Survey and Construction	345,539.05
Maternal and Child Health	208,691.12
Medical Facility Planning and Construction	450.00
Mental Health	28,358.66
Tuberculosis Control	11,856.38
Venereal Disease Control	7,776.13
Water Pollution	9,487.00

HEALTH AND WELFARE  
(Continued)

SCHEDULE NO. 18

Social Security		
Administration		
Aid to Blind Payments	\$ 217,069.67	
Aid to Dependent Children Payments	1,156,899.33	
Old Age Assistance	2,021,479.26	
State Hygienic Laboratory	48,972.00	
State Welfare		
Administration	585,406.39	
Foster Home Care	9,555.07	
Gift Fund - Care of Children	4,234.33	
U. S. Indian Service Foster Care	38,700.50	
Tuberculosis Control	99,975.83	\$ 7,030,244.65

STATE INSTITUTIONS

SCHEDULE NO. 19

Children's Home		
Administration	\$ 167,773.47	
Landscaping	113.48	
Special Gift Fund	2,597.36	
Nevada State Hospital Administration	970,607.33	
Nevada State Prison Administration	480,396.16	
School of Industry Administration	254,376.13	
Care of Girls	106,626.45	
Farm Contingent	5,756.88	
Gift Fund	752.08	\$ 1,988,999.34

MISCELLANEOUS GENERAL GOVERNMENT

SCHEDULE NO. 20

Advisory Mining Board	\$ 248.53
Architecture Fund Administrative	910.63
Care of G. A. R. Cemeteries	150.00
Civil Air Patrol	6,000.00
Dairy Commission	99,360.88
District Judges' Industrial Insurance	1,575.00
District Judges' Pensions	6,800.08
District Judges' Salaries	210,000.00
District Judges' Salaries - Remittances to Counties	210,000.00
District Judges Travel	11,106.79
Eldorado Valley Development	451.78
Fort Mohave Valley Development	50.35
Fire Insurance Premiums	41,790.66
Fleischmann Scholarship Fund	24,224.30
Fleischmann Park Survey	2,132.80
Governor's Mansion Furnishings	28,867.04
Hoisting Engineers' Licenses	71.02

MISCELLANEOUS GENERAL GOVERNMENT  
(Continued)

SCHEDULE NO. 20

Industrial Insurance Premiums	\$ 5,535.00	
Pending Land Applications, Appraisal Cost	1,096.59	
Promotion of Uniform Laws	600.00	
Publication of Delinquent Corporations	-----	
Quarantine Officer Reimbursement	2,069.94	
State Officers' Bond Premiums	2,410.00	
State Property Inventory	5,097.95	
Supreme Court Justices and Widows' Pensions	19,400.08	
Survival Planning Project Administration	719.96	
University Alumni Association	15,017.25	
Travel Expense Revolving Fund	<u>10,000.00</u>	<u>\$ 705,686.63</u>

AUXILIARY ENTERPRISES

SCHEDULE NO. 21

Building and Grounds Vending Machines	\$ 388.75	
Colorado River Commission - Cost of Power Sold	3,097,244.14	
Printing Office	370,502.23	
Purchasing Department Administration	50,633.54	
Purchasing Department Purchases	3,991,097.73	
Surplus Property	<u>50,560.40</u>	<u>\$ 7,560,426.79</u>

INTERFUND AND INTERACCOUNT TRANSFERS

SCHEDULE NO. 22

Aid to Dependent Children - Transfer of Funds	\$ 123,570.49
Carrier License Refunds	-----
Combined Gas Tax Refunds	300,507.06
County Cigarette Tax Refunds	188,809.65
County Gas Tax Apportionments	2,011,688.16
County Motor Vehicle	275,231.00
Grazing Act Receipts to Counties	61,356.43
Income Taxes Withheld	1,012,611.36
Lost Warrants	14,007.73
Old Age Assistance - Transfer of Funds	784,526.15
National Forest Receipts - Apportionment to Counties	56,024.29
Refund of Fuel Tax Deposits	10,000.00
Refund of Gambling Tax	4,953.54
Refund of Gambling Tax Deposits	99,475.00
Refunds Cancelled Warrants	1,736.00
Refunds Gaming Control Board Investigation Fees	1,642.74
Refund - Motor Carrier Security Deposits	500.00
Refund Common Carrier Licenses	16,978.94
Sales Tax Refunds	8,393.10
Sales Tax Surety Bond Deposit Refunds	58,188.94
Savings Bond P/R Deductions	45,617.33
State Airport Fund, Refund of Gas Tax	40,662.10
State Airport Fund, Remittance to Counties	46,145.19
Table Tax - Apportionment to Counties	601,424.98



INTERFUND AND INTERACCOUNT TRANSFERS      SCHEDULE NO. 22  
(Continued)

Use Fuel Tax Deposits Refund	\$	5,855.00	
Use Fuel Tax Refunds		446.51	
Motor Vehicle Highway Refund		<u>2,422.50</u>	<u>\$ 5,772,774.19</u>

MISCELLANEOUS OTHER UNITS OF GOVERNMENT      SCHEDULE NO. 23

Adjudication Emergency	\$	121.49	
Animal Disease Control		25,588.31	
Cost of Shipping Bonds		16.67	
Deduction Trust Fund			
Refund on Cancelled Warrants		1,874.05	
Employment Agency Fund		125.65	
Employment Security Fund		7,297,295.27	
Escheated Estates Trust Fund		-----	
Examination and Registration of Nurses		6,084.58	
Investment Counsel Fees		8,845.00	
Law Suit Settlement		3,242.88	
McCarran Statue Fund		11,265.06	
Olympic Games Commission		199,706.39	
Pony Express Centennial		5,847.77	
Portrait of Charles Russell		1,000.00	
Public Employees Retirement			
Administration		63,595.94	
Pensions		975,121.77	
Refunds of Retirement Withholding		848,322.67	
Sanity Commission		300.00	
Silver Centennial Commission		1,555.38	
Social Security			
Revolving Fund Administration		1,907.28	
Remittances to Federal Social Security		105,963.44	
State Board of Examiners Basic Sciences		1,941.28	
State Board of Dispensing Opticians		126.12	
State Board of Medical Examiners Printing		376.09	
State Board of Physical Therapy Examiners		107.65	
Taxation and Fiscal Affairs Committee		40,437.79	
Union Pacific Tax Suit		10,102.61	
Water Distribution		86,188.95	
Water Adjudication		<u>7,158.16</u>	<u>\$ 9,704,218.25</u>

CONSTRUCTION, REPAIRS, RENOVATION & MISCELLANEOUS CAPITAL EXPENDITURES      SCHEDULE NO. 24

Attorney General			
Capital Outlay	\$	390.00	
Armory Construction		26,544.58	
Buildings and Grounds, Reno			
Capital Improvements		8,176.54	
Buildings and Grounds, Las Vegas			
Air Conditioning		506.20	
Improvements		3,625.44	

# CONSTRUCTION REPAIRS, RENOVATION & MISCELLANEOUS CAPITAL EXPENDITURES

SCHEDULE NO. 24

Buildings and Grounds, Carson City	
Capital Improvements	\$ 7,673.21
Capitol Building Repairs	14,341.25
Capitol Building Remodeling	12,727.31
Capitol Building Grounds	1,557.09
Octagon Building Accoustical Treatment	243.43
Carson City	
Land Acquisition	93,783.97
Land Appraisal	1,375.00
Sidewalk Repair	572.00
Children's Home	
Cottages	3,179.50
Remodeling Superintendent's Quarters	2,495.42
Fish and Game Commission	
Capital Improvements	114,674.52
Forest Fire Protection	
Improvements	10,194.62
Highway Patrol	
Improvements	6,000.00
Historical Society	
Improvements	5,998.48
Hospital, State	
Additional Boiler	2,688.60
Addition to Female Ward Building	36,935.77
Children's Ward	100,824.16
General Utilities Building	2,838.23
Improvements	1,718.22
Therapy Building	10,534.85
Safety Survey, Wards 9, 10, 11, and 12	3,350.00
Wordshop at Heating Plant	6,177.20
Fire Detection System	5,085.75
Las Vegas	
Land Purchase	75.00
Lost City Museum	
Improvements	1,333.45
Motor Vehicle Department	
Improvements	4,000.00
Museum Annex	
Construction	25,670.06
Furnishings	19,653.53
Park Commission	
Improvements	14,797.58
Printing Office	
Improvements	8,840.49
Structural Corrections	54,181.81
Prison	
Heating Plant	9.53
Land Purchase	29,691.78
Industrial Building Design	112.80
School of Industry	
Capital Improvements	10,000.00
School Construction Relief	29,480.00

## CONSTRUCTION REPAIRS, RENOVATION &amp; MISCELLANEOUS CAPITAL EXPENDITURES

SCHEDULE NO. 24

## University of Nevada

Equipment for Various Departments as Outlined

in Chapter 438, 1959 Statutes

\$ 353,959.51

Agriculture Department Machine Shop

94,089.54

Utility System

365.45

Fine Arts, Music &amp; Drama Building

918,023.80

Engineering Building Design

63,603.60

Furnishing Fine Arts Building

441.16

Green House

108,826.83

Heating Plant Design

8,643.05

Land Acquisition

137,516.77

Library Building Design

105,381.85

Library Building Construction

472,502.44

Structural Corrections, School of Mines

27,993.22

Power Distribution

35,673.11

Mechanical and Engineering Project

5,571.43

## University of Nevada, Southern Branch

Classroom and P. E. Building

167,394.71

Classroom Building

97,282.08

Land Acquisition No. 1

145,000.00

Land Acquisition No. 2

68,500.00

Science Building Design

18,234.20

Total

\$ 3,511,060.12

## INVESTMENTS PURCHASED

SCHEDULE NO. 25

Accrued Interest Purchased

\$ 35,788.43

Discount on Bonds Purchased

( 5,808.19)

Investments Purchased - Par Value

7,975,807.96

Premium on Bonds Purchased

47,054.74\$ 3,052,842.94

## BOND INTEREST AND REDEMPTION

SCHEDULE NO. 26

Consolidated Bond Interest and Redemption

\$ 295,330.00

Figure 1

REVENUE DOLLAR

1959 - 1960

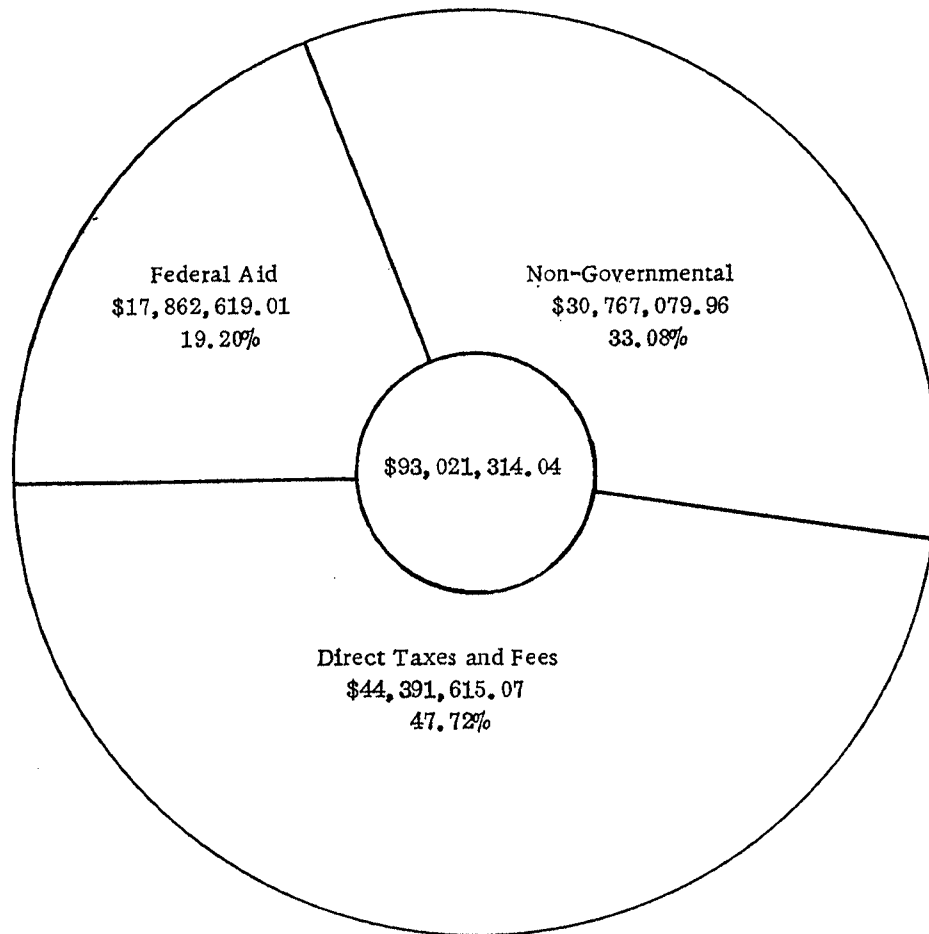


Figure 2

EXPENDITURE DOLLAR

1959 - 1960

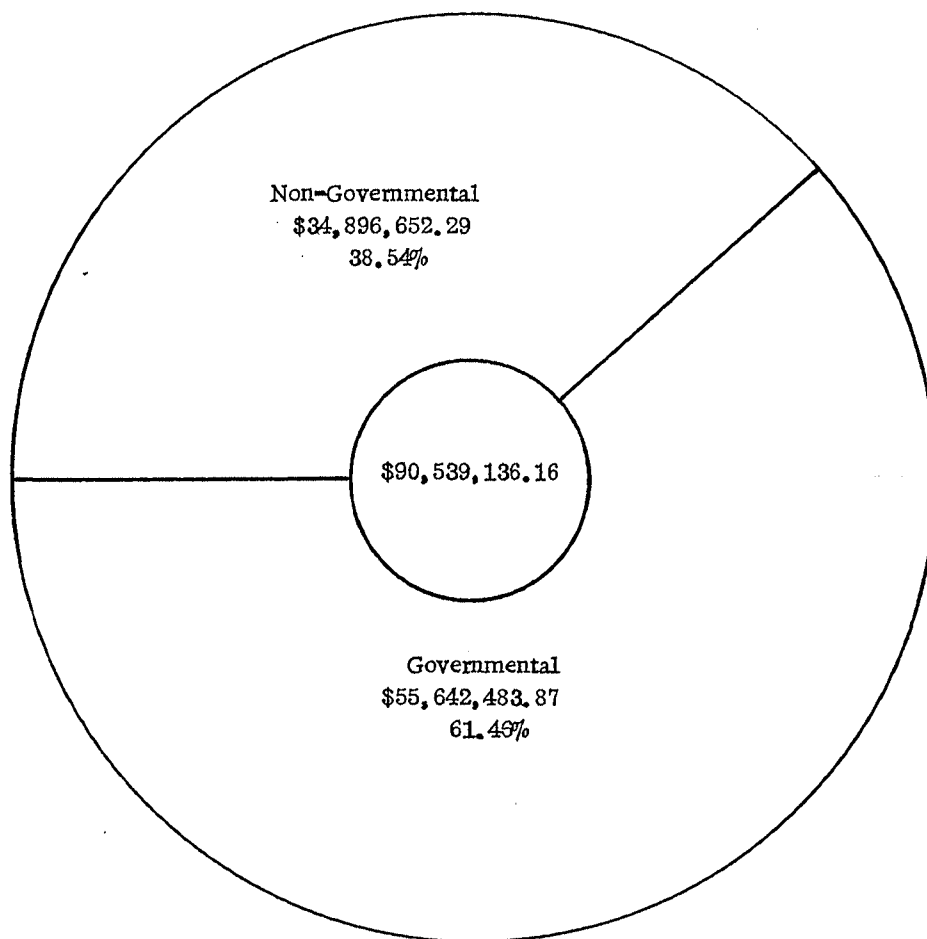


Figure 3

THE TAXPAYER'S DOLLAR  
STATE & FEDERAL  
WHERE IT CAME FROM  
1959 - 1960

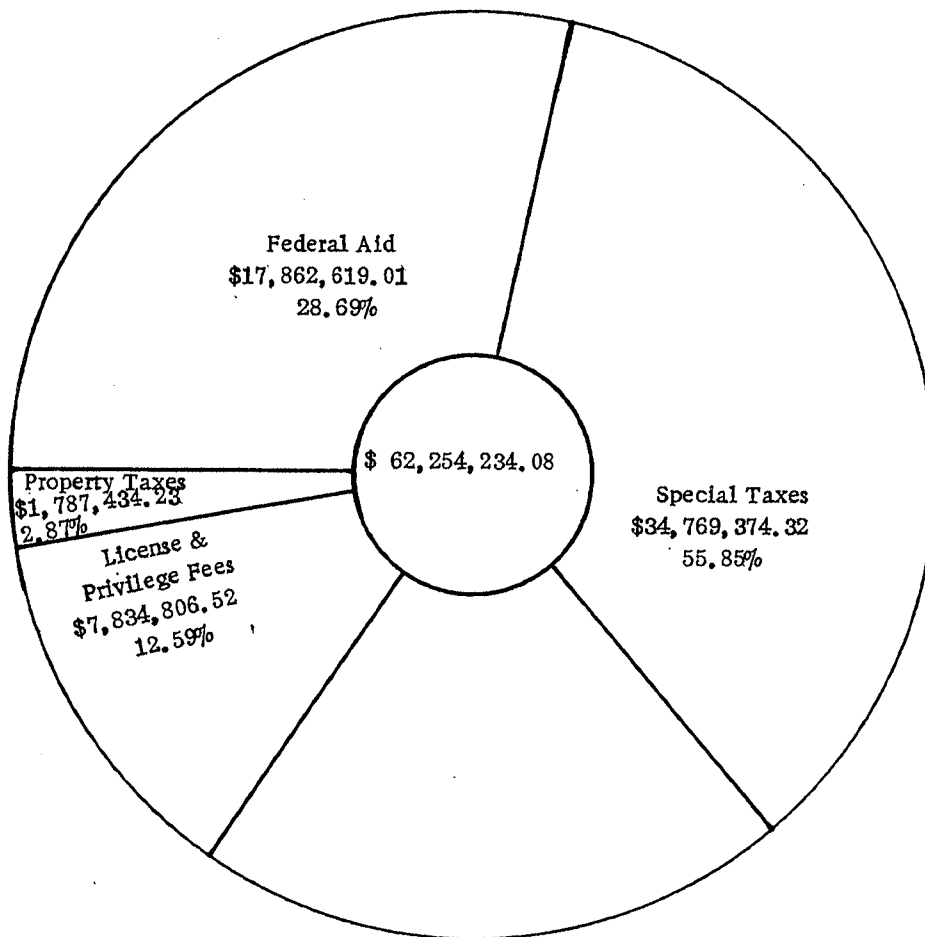


Figure 4

THE TAXPAYER'S DOLLAR  
STATE & FEDERAL

WHERE IT WENT  
1959 - 1960

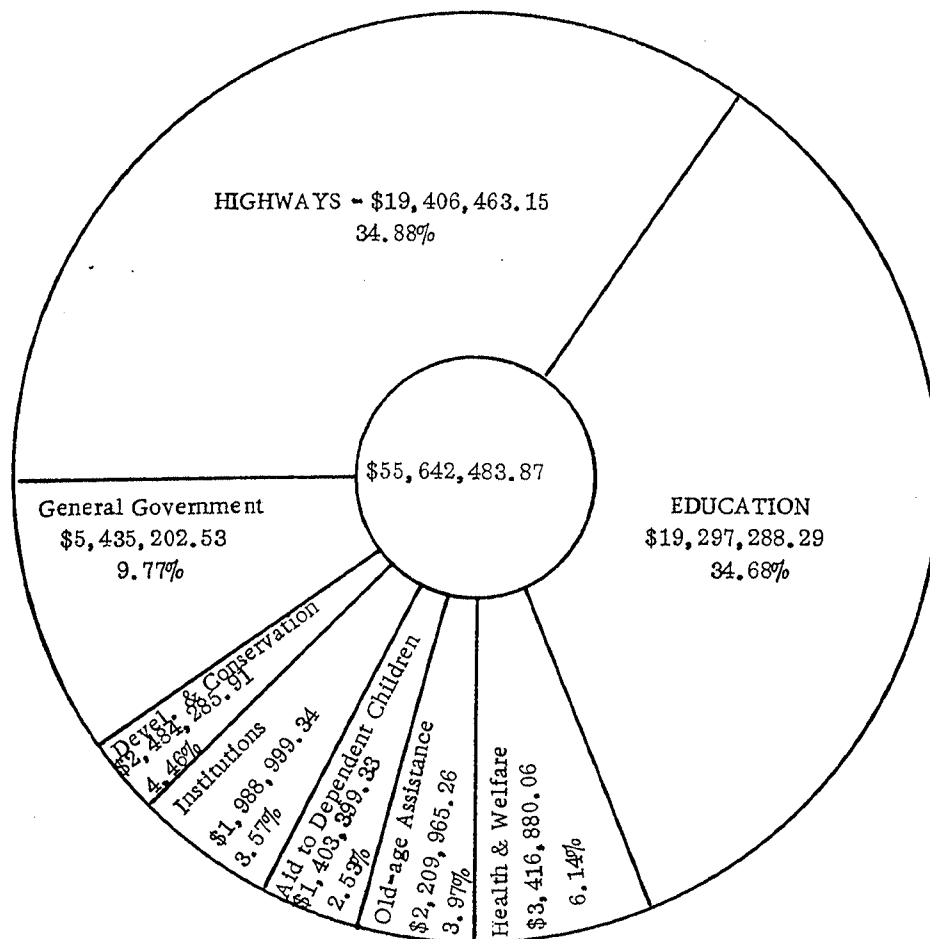
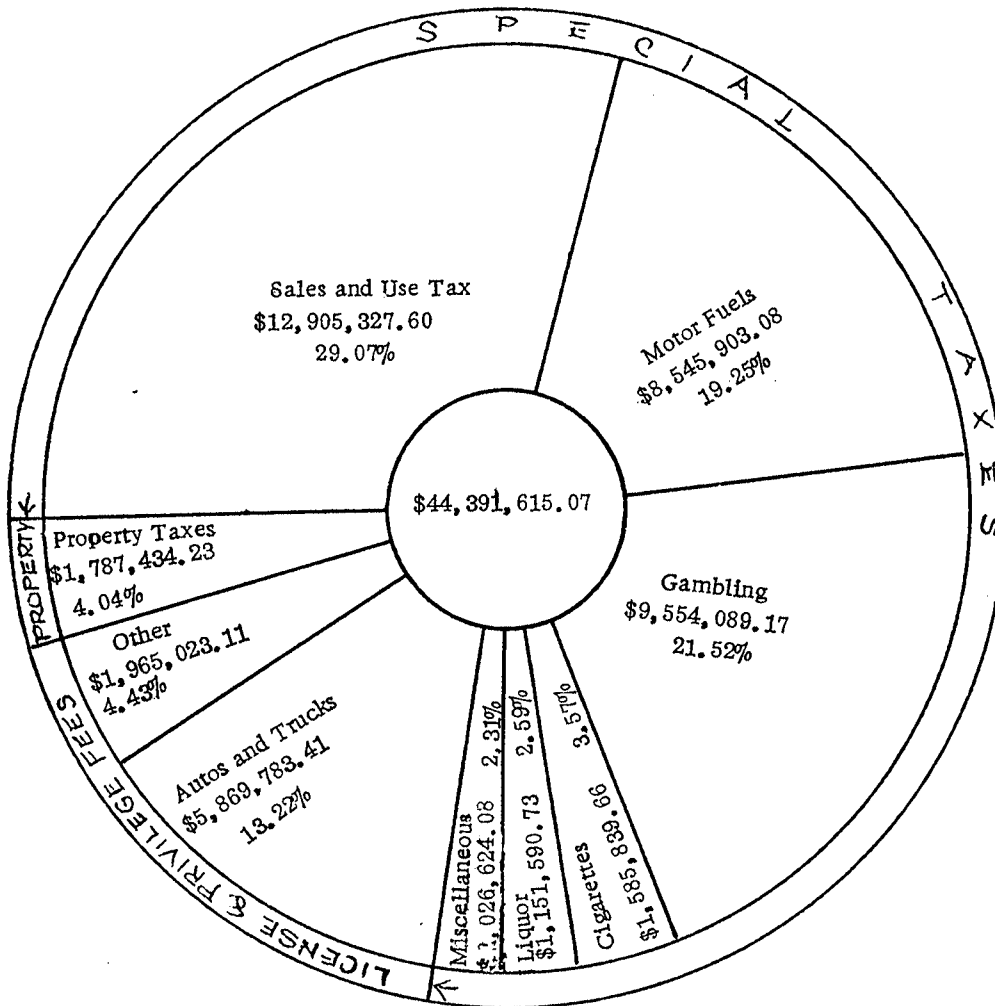


Figure 5

# SOURCES OF DIRECT TAX REVENUE 1959-1960



## SPECIAL TAXES - OTHER

Ins. Prem. Taxes, etc.	\$ 868,050.95
Miscellaneous	158,573.13
	<u>\$1,026,624.08</u>

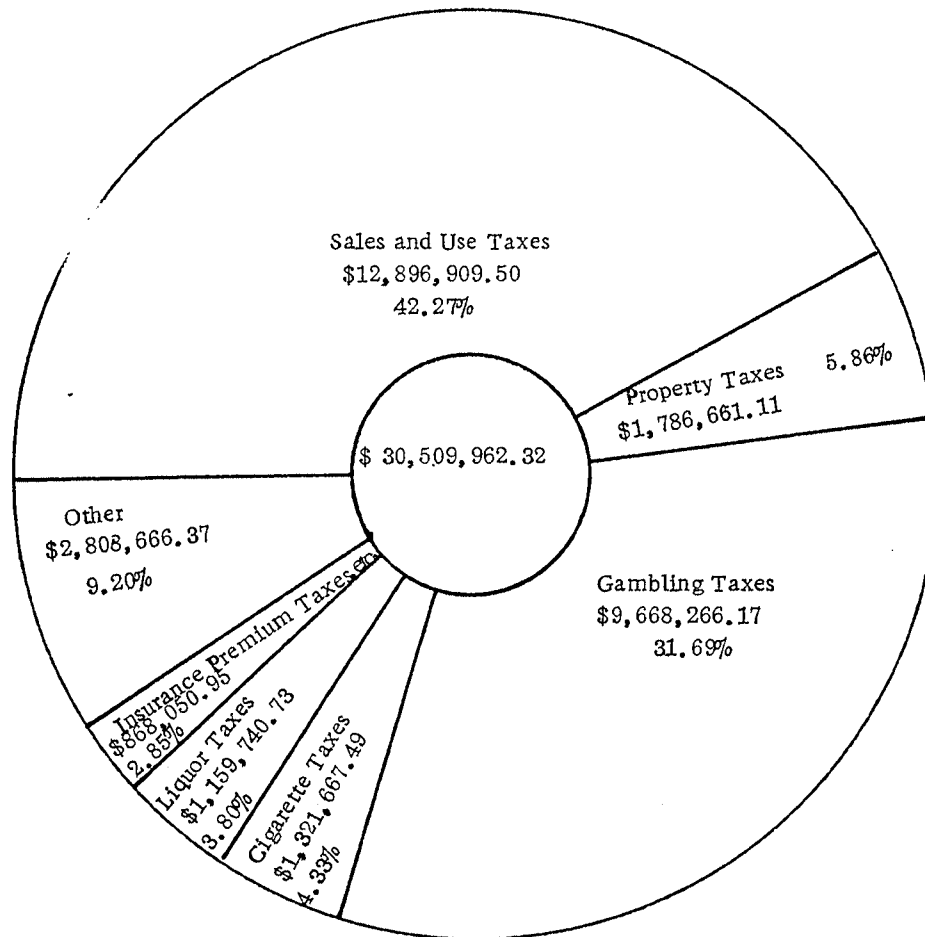
## LICENSE & PRIVILEGE FEES - OTHER

Agriculture Special Fees	\$ 122,161.71
Gaming	610,158.24
Marriage License Fees	183,694.50
Corporation Fees	480,023.53
Civil Action Fees	178,957.00
Insurance Licenses	129,940.00
Liquor Licenses	8,150.00
Miscellaneous	251,938.13
	<u>\$1,965,023.11</u>



Figure 6

GENERAL FUND REVENUES AVAILABLE FOR APPROPRIATIONS  
(INCLUDING APPROPRIATION REVERSIONS)  
1959 - 1960



Hoover Dam Revenue	\$ 300,000.00
Secretary of State Fees	480,023.53
Marriage License Fees	183,694.50
Care of Inmates	194,866.63
Reversions	921,037.61
Civil Action Fees	178,957.00
Interest Received	279,300.00
Miscellaneous	270,787.10
	<u>\$2,808,666.37</u>

FUNDS INACTIVE DURING THE FISCAL YEAR  
Ended June 30, 1960

ADMINISTERING AGENCY AND DESCRIPTION OF FUND	INACTIVE BALANCE
Attorney General - State Participation in Construction of Sewage Disposal Plant at Carson City Fund	\$ 135,000.00
State Department of Buildings and Grounds - Carson City Pipeline from Reservoir Fund	2.62
State Department of Buildings and Grounds - Cigarette Machine Fund	528.37
Nevada State Children's Home - Luella Rhodes Garvey Fund	3,777.01
Department of Conservation and Natural Resources:	
Administrative Division: Carey Act Trust Fund	163.98
Lincoln County Pilot Land Development and Disposal Fund	1,500.00
Division of Forestry - Forester Soil Bank Fund	48.05
Division of Water Resources: Hydrographic Fund	2,595.71
Steptoe Creek Adjudication Fund	32.25
Virginia and Truckee Water Rights Fund	15,000.00
Well Drilling Fund	2,950.05
State Controller - Emergency Hay Program No. 2 Fund (1956)	5,631.71
State Board of Examiners - Convicted Persons Inquisition Fund	1,000.00
State Board of Finance - State of Nevada Scholarship Fund	75.00
Nevada Gaming Commission - Sky Harbor Casino Gambling Tax Deposit Trust Fund	335.80
Governor's Office - Governor's School Survey Special Fund	488.84
Nevada School of Industry - Heating Plant Fund	.02
Nevada State Museum - Capital Improvements Fund	688.69
State Park Commission - Ichthyosaur Park Fund	132.07
State Planning Board: Carson City Land Option No. 1	4,124.10
Carson City Land Option No. 2	15,000.00
Construction of Forestry Fire Stations	26,775.00
Landscaping Fund for Nevada Southern	12,000.00
Landscaping Fund for Nevada State Hospital	5,000.00
Landscaping Fund for the University of Nevada	10,000.00
Nevada Southern Fund for the Installation of Utility Distribution Systems	52,000.00
Nevada State Hospital Fund for Hot Water Storage Tank	6,600.00
Preplanning Fund for Industrial Building at Nevada State Prison	358.00
Preplanning Fund for Science Building at the University of Nevada	10,000.00
Preplanning Fund for State Office Building in Las Vegas	8,000.00
Preplanning Archive Storage at Carson City	134.37
State Office Building at Las Vegas Fund for Partitioning	3,500.00
University of Nevada Fund for Flood Protection	272.69
University of Nevada Fund for Manzanita Hall Construction	555.44
State Printing Office - Linotype Machines Purchase Fund	1.33
State Board of Prison Commissioners - Prison Land Purchase Fund	850.34
University of Nevada: University Heating Plant Fund	21,475.67
University Irreducible Fund	2,396.26
Total Inactive Balances	\$ 349,043.37

## BONDED INDEBTEDNESS

## STATE OF NEVADA

As it will appear at June 30, 1961, excluding bond interest  
and redemption on any bond issues authorized by the 1961 legislature

Issue	Date of Issue	Interest Rate	Date of Maturity	Amount Authorized	Amount Issued	Amount Redeemed	Outstanding January 2, 1961
Nevada State Prison	1947	3%	1967	\$ 475,000.00	\$ 475,000.00	\$ 285,000.00	\$ 190,000.00
Nevada State Prison	1949	3%	1969	190,000.00	190,000.00	115,000.00	75,000.00
State Office Bldg., Carson	1949	3%	1969	600,000.00	495,000.00	345,000.00	150,000.00
State Office Bldg., Las Vegas	1953	3%	1973	320,000.00	320,000.00	128,000.00	192,000.00
Jot Travis Bldg., U of N	1953	3%	1973	300,000.00	205,000.00	120,000.00	85,000.00
Nevada State Hospital	1953	3%	1973	225,000.00	225,000.00	80,000.00	145,000.00
Manzanita Hall Remodeling	1955	3%	1975	200,000.00	200,000.00	60,000.00	140,000.00
Prison Heating Plant	1955	3%	1975	75,000.00	75,000.00	22,000.00	53,000.00
State Office Bldg., Carson	1955	3%	1975	750,000.00	750,000.00	190,000.00	560,000.00
School Construction	1955	3%	1975	500,000.00	500,000.00	136,000.00	364,000.00
Ag. Ext. & Hatch Bldg., U of N	1955	3%	1975	470,000.00	470,000.00	135,000.00	335,000.00
Classrooms, So. Branch U of N, Las Vegas	1955	3%	1975	200,000.00	200,000.00	55,000.00	145,000.00
Totals				<u>\$4,305,000.00</u>	<u>\$4,105,000.00</u>	<u>\$1,675,000.00</u>	<u>\$2,430,000.00</u>

BONDED INDEBTEDNESS  
STATE OF NEVADA

Explanatory Statements, January 2, 1960

	Prison Building Bonds 1947 Issue	Prison Building Bonds 1949 Issue	State Office Building Bonds 1949 Issue
Statutory Authorization	Chap. 182, 1947 Statutes	Chap. 210, 1949 Statutes	Chap. 325, 1949 Statutes
To provide funds for:	Cell-block, etc.	Third story, execution chamber, etc.	State office building
Amount of issue authorized:	\$475,000.00	Not to exceed \$190,000.00	Not to exceed \$600,000.00
Total amount issued:	\$475,000.00	\$190,000.00	\$495,000.00
Denominations of bonds:	\$5,000.00	\$5,000.00	\$5,000.00
Interest rate payable:	3%	3%	3%
Interest dates:	Jan. 1st and July 1st	Jan. 1st and July 1st	Jan 1st and July 1st
Statutory requirements for retirement of bonds	At least one on every interest date: all must be retired in 20 years from issuance	At least one on every interest date: all must be retired in 20 years from passage of act of authorization	At least one on every interest date: all must be retired in 20 years from issuance
Date of first bond retirement:	January 1, 1948	January 1, 1950	January 1, 1950
Present rate of retirement:	2 bonds on each interest date to July 1, 1966; 3 bonds each interest date thereafter	1 bond on each interest date	3 bonds on each interest date
Date of retirement of last at above retirement rate:	January 1, 1969	July 1, 1968	January 1, 1966
Interest to be provided by (at present)	Appropriation from General Fund	Appropriation from General Fund	Appropriation from General Fund

BONDED INDEBTEDNESS  
STATE OF NEVADA

Additional Explanatory Statements

	State Office Building Las Vegas	Jot Travis Building University of Nevada	Nevada State Hospital Sparks
Statutory Authorization:	Chap. 206, 1953 Statutes	Chap. 298, 1953 Statutes	Chap. 290, 1953 Statutes
To provide funds for:	State office building in Las Vegas	To match funds bequeathed by the late Wesley Elgin Travis to be used to construct at U. of N. a building to be known as the "Jot Travis Student Building"	For construction, equipping and furnishing of new building unit consisting of kitchen, bakery, commissary, and dining room at the State Hospital
Amount of issue:	\$320,000.00	\$300,000.00	\$225,000.00
Total amount issued: (June 30, 1954)	\$320,000.00	\$140,000.00	\$225,000.00
Denomination of bonds:	3%	3%	3%
Interest dates:	January 1st	January 1st	January 1st
Statutory requirement for retirement of bonds:	8 bonds to be retired on each interest date: all must be retired 20 years from issuance.	No statutory provision as to number of bonds to be retired each interest date, but all must be retired in 20 years.	No statutory provision as to number of bonds to be retired each interest date, but all must be retired in 20 years.
Date of first bond retirement:	January 1, 1954	January 1, 1954	January 1, 1954
Present rate of retirement:	8 bonds on January 1 of each year	3 bonds on January 1 of each year	2 bonds on January 1 of each year for 15 years, 3 bonds on January 1 for next 5 years
Date of retirement of last outstanding bond at above retirement rate:	January 1, 1973	January 1, 1973	January 1, 1973
Interest presently provided for by:	Appropriation from General Fund	Appropriation from General Fund	Appropriation from General Fund

BONDED INDEBTEDNESS  
STATE OF NEVADA

Additional Explanatory Statements

	Manzanita Hall Remodeling Fund Bonds	State Prison Heating Plant Bonds	State Office Building (Carson City) Bonds
Statutory authorization:	Chap. 392, 1955 Statutes	Chap. 368, 1955 Statutes	Chap. 424, 1955 Statutes
To provide funds for:	Remodeling Manzanita Hall, U of N	Heating Plant at State Prison	State Office Building at Carson City
Amount of authorized issue:	\$200,000.00	\$75,000.00	\$750,000.00
Total amount issued, January 1, 1957	\$200,000.00	\$75,000.00	\$400,000.00
Denomination of Bonds:	\$5,000.00	\$1,000.00	\$5,000.00
Interest rate payable:	5%	3%	3%
Interest Dates:	January 1 and July 1	January 1 and July 1	January 1 and July 1
Statutory requirements for retirement of bonds	2 bonds on Jan. 1, 1956 and 1 bond every 6 months thereafter	2 bonds on Jan. 1, 1956 and 2 bonds every 6 months thereafter to and in- cluding July 1, 1973; then 1 bond every 6 months	3 bonds on Jan. 1, 1956 and 3 bonds on Jan. 1 of each year thereafter to and including Jan. 1, 1961; 4 bonds on July 1, 1956 and 4 bonds on July 1 of each year thereafter.
Date of 1st bond retirement:	January 1, 1956	January 1, 1956	January 1, 1956
Date of retirement of last outstanding bond at above retirement rate:	January 1, 1975	January 1, 1975	January 1, 1975
Funds for interest and retirement of bonds provided by:	Appropriation from General Fund	Appropriation from the General Fund	Appropriation from the General Fund

BONDED INDEBTEDNESS  
STATE OF NEVADA

Additional Explanatory Statements

	School Construction Bonds	Agriculture Extension and Hatch Building Bonds, U of N	Classroom, Southern Branch, U of N, Las Vegas
Statutory Authorization:	Chap. 329, 1955 Statutes	Chap. 404, 1955 Statutes	Chap. 400, 1955 Statutes
To provide funds for:	Construction of Carson City Schools	Construction of wings to Agriculture Building, etc., at U of N	Construction of Classroom, U of N, Southern Branch, at Las Vegas
Amount of authorized issue:	\$500,000.00	\$470,000.00	\$200,000.00
Total amount issued, January 1, 1957	\$500,000.00	\$470,000.00	\$10,000.00
Denomination of bonds:	\$1,000.00	\$5,000.00	\$5,000.00
Interest Rate Payable:	3%	3%	3%
Interest dates:	January 1 and July 1	January 1 and July 1	January 1 and July 1
Statutory requirements for retirement of bonds:	12 bonds on January 1, 1956 and 12 bonds every 6 months thereafter to and including Jan. 1, 1959, then 13 bonds every 6 months thereafter	2 bonds on Jan. 1, 1956 and 2 bonds on January 1 of each year thereafter to and including Jan. 1, 1972; then 2 bonds every 6 months thereafter to and includ- Jan. 1, 1975; 3 bonds on July 1, 1956 and 3 bonds on July 1 of each year there- after to and including July 1, 1971	1 bond on Jan. 1 and July 1 of each year, beginning Jan. 1, 1956 to and including July 1, 1974; then 2 bonds on Jan. 1, 1975
Date of 1st bond retirement:	January 1, 1956	January 1, 1956	January 1, 1956
Date of retirement of last outstanding bond at above retirement rate:	January 1, 1975	January 1, 1975	January 1, 1975
Funds for interest and retirement of bonds provided by:	Appropriation from the General Fund	Appropriation from the General Fund	Appropriation from the General Fund

INVESTMENTS HELD IN TRUST  
In Custody of State Treasurer June 30, 1960

	Money Count June 30, 1960	Treasurer's 1960 Annual Report	Controller's 1960 Annual Report	
University Irreducible Fund	\$ 65,000.00	\$ 65,000.00	\$ 65,418.24	
Less Adjustment to Reflect Par Value			<u>418.24</u>	\$ 65,000.00
University 90,000 Acre Grant Fund	113,500.00	113,500.00	\$ 114,185.73	
Less Adjustment to Reflect Par Value			<u>635.73</u>	113,500.00
State Board of Stock Commissioners	-----	-----	\$ 250.00	
Less Adjustment (Charge Interest Purchased)			<u>250.00</u>	-----
Surety Bond Trust Fund	384,149.06	384,149.06	\$ 386,579.67	
Adjustment to Reflect Par Value			<u>2,430.61</u>	334,149.06
State Permanent School Fund -	4,556,658.90	4,556,658.90	\$ 4,546,506.33	
Adjustment to Reflect Par Value			<u>10,152.57</u>	4,556,658.90
Public Employees Retirement Fund	15,840,825.27	15,840,825.27	\$21,896,257.37	
Less Adjustments, per Schedule on Following Page			<u>6,055,432.10</u>	15,840,825.27
Unemployment Compensation Repayment Fund	1,022,000.00	1,022,000.00	\$ 1,019,569.39	
Adjustment to Reflect Par Value			<u>2,430.61</u>	1,022,000.00

NOTE: Adjustment of Figures as Shown on Controller's Report Due to Some Investments Being Shown at Book Value Rather Than Par Value.



# PUBLIC EMPLOYEES RETIREMENT SYSTEM INVESTMENTS

Total Investments per Controller's Report		\$21,896,257.37
Deduct:		
Brokerage Fees	\$ 1,152.32	
To Adjust Pershing County School District Bonds to Par Value	3,027.39	
To Adjust Lovelock G. O. Bonds to Par Value	2,745.92	
Par Value of Investments held by 1st National Bank of Nevada as Custodian	<u>6,143,729.81</u>	<u>6,150,655.44</u>
		\$15,745,601.93
Add:		
To Adjust U. S. Obligations to Par Value		<u>95,223.34</u>
Total Investments, per Money Count and Treasurer's Annual Report		<u>\$15,840,825.27</u>

-000-

## Net Adjustments per Foregoing Schedule of Investments Held in Trust:

Deductions, Above	\$ 6,150,655.44
Additions, Above	<u>95,223.34</u>
Net Amount of Adjustment	<u>\$ 6,055,432.10</u>

ESTIMATED BALANCE IN GENERAL FUND  
Before any Appropriations made by the 1961 Legislature, effective and available  
prior to July 1, 1961

Balance in General Fund, July 1, 1960	\$ 8,965,310.72
Estimated income for Fiscal Year 1960-1961, including appropriations reversions estimated at \$ 500,000.00	<u>31,000,000.00</u>
Estimated available monies 1960 - 1961	\$39,965,310.72
Less appropriations applicable to 1960 - 1961	<u>31,237,047.00</u>
Estimated Balance in General Fund, June 30, 1961, before any appropriations made by 1961 legislature effective and available prior to July 1, 1961	<u>\$ 8,728,263.72</u>

FINANCIAL STATEMENTS



STATE BOARD OF ACCOUNTANCY  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period		\$ 3,837.37
RECEIPTS:		
Examination Fees	\$ 1,000.00	
Reciprocity Fees	75.00	
Annual License Fees	<u>775.00</u>	
Total Receipts		<u>1,850.00</u>
Total to be Accounted for		<u>\$ 5,687.37</u>
DISBURSEMENTS:		
Secretary's Fees		\$ 600.00
Operating Expense		
Dues and Subscriptions	\$ 50.00	
Stationery and Supplies	78.39	
Engraving Certificates	7.96	
Grading Examinations	1,068.90	
Proctoring Examinations	266.45	
Law Service	<u>35.00</u>	
Total Operating Expense		<u>1,506.70</u>
Total Disbursements		<u>\$ 2,106.70</u>
BALANCE, End of Period		<u><u>\$ 3,580.67</u></u>

---

# ADJUTANT GENERAL AND NEVADA NATIONAL GUARD

## ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation and Federal Reimbursements	
RECEIPTS:		
Appropriation	\$ 75,515.00	
Federal Reimbursements	<u>47,114.25</u>	
Total to Account for		\$ <u>122,629.25</u>
DISBURSEMENTS:		
Salaries		\$ 28,742.67
Travel:		
Mileage	\$ 175.28	
Subsistence	1,251.80	
Public conveyance	<u>797.36</u>	
Total Travel *		2,224.44
Operating:		
Dues and Subscriptions	\$ 606.65	
General Insurance	466.00	
Industrial Insurance	4,132.61	
Office Supplies and Expense	9,807.67	
Postage and Freight	99.75	
Printing	240.07	
Rent	7,702.86	
Repairs and Maintenance (other than Janitorial Expense)	16,795.85	
Retirement Contributions (Employer's Share)	1,290.74	
Telephone and Telegraph	6,718.32	
Utilities:		
Heat	20,285.04	
Power	20,021.55	
Water	372.05	
Miscellaneous	<u>418.61</u>	
Total Operating		88,958.07
Equipment:		
Office Equipment and Furniture	\$ 1,441.56	
Venetian Blinds	481.00	
Air Conditioners	566.28	
State Flags and Staff	132.64	
Lawn Edger and Trimmer	<u>67.46</u>	
Total Equipment		<u>2,683.94</u>
Total Disbursements		\$ <u>122,614.12</u>
AMOUNT REVERTED		\$ <u>15.13</u>
REMARKS:		
* Allocation of Travel:		
In-state	\$ 358.59	
Out-of-state	<u>1,865.85</u>	
Total Travel	\$ <u>2,224.44</u>	

A DJUTANT GENERAL AND NEVADA NATIONAL GUARD

ARMORY CONSTRUCTION FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period			\$	187,232.10
DISBURSEMENTS:				
Architects' Fees:				
Ely Armory	\$	381.88		
Winnemucca Armory		<u>226.43</u>	\$	608.31
Construction Costs (State's Share):				
Ely Armory	\$	14,970.97		
Winnemucca Armory		10,363.80		
Yerington Armory		<u>112.50</u>		25,447.27
Extension of Telephone Services for the				
U.S.P. and F.O.				439.00
Surveyor's Fees for the Carson City Armory				<u>50.00</u>
Total Disbursements				<u>26,544.58</u>
BALANCE, End of Period			\$	<u>160,687.52</u>

ADJUTANT GENERAL AND NEVADA NATIONAL GUARD

SPECIAL FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Reimbursements,  
Donations and Transfer from Reno  
Armory Bank Account

BALANCE, Beginning of Period			\$	14,927.31
Transfer from the Reno Armory Bank Account				<u>900.00</u>
Total to Account for			\$	15,827.31
DISBURSEMENTS:				
Equipment and Improvements Purchased for				
Newly Completed Armories:				
Folding Chairs and Tables	\$	1,908.70		
Steel Lockers		2,780.89		
Floor Maintenance Equipment		944.46		
Scoopmobile Loader and Motor Grader				
for the Reno Armory		900.00		
Security Fencing for the Ely Armory		825.00		
Coat Rack for the Ely Armory		<u>55.41</u>	\$	7,414.46
Office Equipment and Furniture Purchased for the				
Adjutant General's Office				<u>1,097.49</u>
Total Disbursements				<u>8,511.95</u>
BALANCE, End of Period			\$	<u>7,315.36</u>

DEPARTMENT OF AGRICULTURE-ANTIFREEZE CONTROL FUND  
For the Fiscal Year Ended June 30, 1960.

Source of Funds: Registration Fees

BALANCE, Beginning of Period	\$	180.00
RECEIPTS:		
Registration Fees		<u>1,860.00</u>
Total to Account for	\$	2,040.00
Total Disbursements		-----
BALANCE, End of Period	\$	<u><u>2,040.00</u></u>
REMARKS:		
This Fund Formerly Was Administered by the University of Nevada		

DEPARTMENT OF AGRICULTURE- APIARY INSPECTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Tax on Bee Stands  
and Registration Inspection Fees

BALANCE, Beginning of Period	\$	1,154.64
RECEIPTS:		
Tax on Bee Stands	\$	1,677.00
Registration and Inspection Fees		<u>251.50</u>
Total Receipts		<u>1,928.50</u>
Total to Account for	\$	<u><u>3,083.14</u></u>
DISBURSEMENTS:		
Salaries	\$	1,130.50
Travel:		
Mileage	\$	16.72
Subsistence		49.39
Public Conveyance		88.00
Automobile Operation Expense		<u>79.98</u>
Total Travel*		234.09
Operating:		
Industrial Insurance	\$	8.04
Printing and Mimeo		21.75
Postage and Freight		30.68
Retirement Contributions (Employer's Share)		55.35
State Department of Personnel Assessments		6.19
Field Supplies		30.25
Photostating		<u>3.00</u>
Total Operating		<u>155.26</u>
Total Disbursements	\$	<u><u>1,519.85</u></u>
BALANCE, End of Period	\$	<u><u>1,563.29</u></u>
REMARKS:		
* Allocation of Travel:		
In-state	\$	98.20
Out-of-state		<u>135.89</u>
Total Travel	\$	<u><u>234.09</u></u>



DEPARTMENT OF AGRICULTURE-ECONOMIC POISONS FUND

For the Fiscal Year Ended June 30, 1960

B

Source of Funds: Registration Fees

BALANCE, Beginning of Period		\$	20,049.96
RECEIPTS:			
Registration Fees			<u>10,723.00</u>
Total to Account for		\$	<u>30,772.96</u>
DISBURSEMENTS:			
Salaries		\$	1,334.29
Operating:			
Dues and Subscriptions	\$	45.01	
Economic Poison Samples		30.20	
Industrial Insurance		10.01	
Laboratory Supplies		4,343.79	
Office Supplies and Expense		22.20	
Postage and Freight		241.51	
Printing		174.81	
Retirement Contributions (Employer's Share)		55.72	
State Department of Personnel Assessments		4.80	
Field Supplies		<u>44.53</u>	
Total Operating			4,972.58
Equipment:			
Office Equipment	\$	<u>344.67</u>	
Total Equipment			344.67
Total Disbursements		\$	<u>6,651.54</u>
BALANCE, End of Period		\$	<u>24,121.42</u>

DEPARTMENT OF AGRICULTURE-FERTILIZER CONTROL

For the Fiscal Year Ended June 30, 1960

B

Source of Funds: Registration and Tonnage Fees

BALANCE, Beginning of Period		\$	10,107.11
RECEIPTS:			
Fertilizer Registration and Tonnage Fees			<u>3,292.78</u>
Total to Account for		\$	<u>13,399.89</u>
DISBURSEMENTS:			
Salaries		\$	864.00
Industrial Insurance	\$	6.48	
Postage and Freight		150.49	
Printing and Mimeo		28.65	
Retirement Contributions (Employer's Share)		43.95	
State Department of Personnel Assessments		7.41	
Fertilizer Analysis		91.35	
Field Supplies		1.54	
Laboratory Supplies		795.99	
Refund		<u>25.00</u>	
Total Operating			1,150.86

DEPARTMENT OF AGRICULTURE-FERTILIZER CONTROL

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Equipment:

Office Equipment	\$ 100.00	\$ 100.00
Total Equipment		\$ 100.00
Total Disbursements		\$ 2,114.86

BALANCE, End of Period		\$ 11,285.03
------------------------	--	--------------

DEPARTMENT OF AGRICULTURE-INSECT PEST CONTROL

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 12,426.00
---------------	--------------

DISBURSEMENTS:

Salaries	\$ 2,380.00
----------	-------------

Travel:

Subsistence	\$ 778.13	
Public Conveyance	41.35	
Automobile Operation Expense	920.58	
Total Travel*		1,740.06

Operating:

Dues and Subscriptions	\$ 31.90 ✓	
General Insurance	253.55 ✓	
Industrial Insurance	23.20 ✓	
Office Supplies and Expense	130.92	
Postage and Freight	14.88 ✓	
Printing	173.45 ✓	
Rent	180.00 ✓	
Retirement Contributions (Employer's Share)	83.81 ✓	
State Department of Personnel Assessments	9.63 ✓	
Truck Operation Expense	392.40 ✓	
Field Supplies	441.79 ✓	
Chemicals	48.23	
Laboratory Supplies	578.60 ✓	
Total Operating		2,362.36

Equipment:

Trucks and Other Automotive Equipment	\$ 1,826.47	
Office Equipment	249.95	
Field Equipment	200.77	
Laboratory Equipment	523.55	
Total Equipment		2,800.74
Total Disbursements		\$ 9,283.16

AMOUNT REVERTED	\$ 3,142.84
-----------------	-------------

DEPARTMENT OF AGRICULTURE-INSECT PEST CONTROL

For the Fiscal Year Ended June 30, 1960

(Continued)

REMARKS:

\* Allocation of Travel:

In-state	\$ 1,699.01
Out-of-state	<u>41.05</u>
Total Travel	<u>\$ 1,740.06</u>

DEPARTMENT OF AGRICULTURE-LIVESTOCK DISEASE CONTROL

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

B.

Fund Established Pursuant to the Provisions of Chapter 460,  
Statutes of Nevada, 1959 on page 794

RECEIPTS:

Appropriation	\$ 25,000.00
Transfers from Other Funds:	
Employees' Salary Increase Fund	<u>712.00</u>
Total to Account for	<u>\$ 25,712.00</u>

DISBURSEMENTS:

Salaries	\$ 17,788.00
Travel:	
Mileage	\$ 147.68
Subsistence	2,050.22
Public Conveyance	410.43
Automobile Operation Expense	<u>857.55</u>
Total Travel*	3,465.88
Operating:	
Advertising	\$ 130.34
Dues and Subscriptions	90.50
Industrial Insurance	133.40
Office Supplies and Expense	27.20
Postage and Freight	102.49
Printing	207.43
Rent	210.00
Retirement Contributions (Employer's Share)	603.80
State Department of Personnel Assessments	63.68
Telephone and Telegraph	349.94
Field Supplies	219.31
Laboratory Supplies	<u>3.25</u>
Total Operating	2,141.34
Equipment:	
Automobiles	\$ 2,109.59
Office Equipment	<u>83.50</u>
Total Equipment	<u>2,193.09</u>
Total Disbursements	<u>\$ 25,588.31</u>

BALANCE, End of Period

\$ 123.69

DEPARTMENT OF AGRICULTURE-LIVESTOCK DISEASE CONTROL  
For the Fiscal Year Ended June 30, 1960  
(Continued)

*B. cord*

REMARKS:

\*Allocation of Travel:

In-state	\$ 2,444.00
Out-of-state	<u>1,021.88</u>
Total Travel	<u>\$ 3,465.88</u>

DEPARTMENT OF AGRICULTURE-NOXIOUS WEED CONTROL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and Weed  
Spraying Fees

RECEIPTS:

Appropriation		\$ 42,362.00
Weed Spraying Fees Received:		
Cities	\$ 173.15	
Counties	500.45	
Bureau of Land Management	1,946.17	
Other Weed Spraying	<u>25.00</u>	2,644.77
Insurance Refund		401.00
Miscellaneous Receipts		<u>17.35</u>
Total to Account for		\$ 45,425.12

DISBURSEMENTS:

Salaries		\$ 19,296.64
Travel:		
Subsistence	\$ 2,247.08	
Automobile Operation Expense	<u>14.73</u>	
Total Travel*		2,261.81
Operating:		
Chemicals	\$ 4,891.30 ✓	
Dues and Subscriptions	9.00 ✓	
General Insurance	719.70 ✓	
Industrial Insurance	144.73 ✓	
Office Supplies and Expense	7.00 ✓	
Postage and Freight	136.29 ✓	
Rent	31.00 ✓	
Repairs and Maintenance (Other than Janitorial Expense)	20.25 ✓	
Retirement Contributions (Employer's Share)	659.07 ✓	
State Department of Personnel Assessments	121.24 ✓	
Telephone and Telegraph	128.95 ✓	
Truck Operation Expense	5,805.24	
Utilities	34.44 ✓	
Field, Warehouse and Shop Supplies	<u>1,139.27 ✓</u>	
Total Operating		13,847.48
Equipment:		
Trucks and Other Automotive Equipment	\$ 3,825.32	
Sprayers	3,144.02	
Tanks	238.29	
Jacks	<u>72.91</u>	

DEPARTMENT OF AGRICULTURE-NOXIOUS WEED CONTROL

For the Fiscal Year Ended June 30, 1960

(Continued)

Total Equipment	\$ 7,330.54
Total Disbursements	\$ 42,736.47
AMOUNT REVERTED	\$ 2,688.65
REMARKS:	
* Allocation of Travel:	
In-state	\$ 2,261.81
Out-of-state	
Total Travel	\$ 2,261.81

DEPARTMENT OF AGRICULTURE-PETROLEUM PRODUCTS INSPECTION FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Petroleum Products  
Inspection Fees

BALANCE, Beginning of Period	\$ 20,399.23
RECEIPTS:	
Petroleum Products Inspection Fees	78,050.81
Total to Account for	\$ 98,450.04
DISBURSEMENTS:	
Deposits to this Fund in Error, Reimbursed to:	
Fish and Game Commission	\$ 32.96
State Park Commission	24.26
Total Disbursements	\$ 57.22
BALANCE, End of Period	\$ 98,392.82
REMARKS:	
This Fund Formerly Was Administered by the University of Nevada	

DEPARTMENT OF AGRICULTURE-RURAL REHABILITATION CORPORATION FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Trust Assets of the Defunct  
Nevada Rural Rehabilitation Corporation

Fund Created Pursuant to the Provisions of NRS 561.600	\$ 54,365.55
DISBURSEMENTS:	
Loan to Ernest B. Peckstein of Pahrump, Nevada, for the Purpose of Drilling and Equipping an Irrigation Well	18,000.00
BALANCE, End of Period	\$ 36,365.55

DEPARTMENT OF AGRICULTURE - STATE QUARANTINE OFFICER

DIVISION OF PLANT INDUSTRY

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and Various  
Agricultural Fees

RECEIPTS:

Appropriation	\$ 88,071.00
Seed Certification Fees	349.51
Agricultural Inspection Fees	2,804.15
Plant Certification Fees	90.75
Pest Control Operators' License Fees	610.00
Insect Pest Survey- U. S. D. A. Contribution	3,062.50
Nursery License Fees	2,472.00
Sale of Automobile	805.10
Miscellaneous	113.25
Total Receipts	\$ 98,378.26

Transfers from Other Funds:

Transfer from Employees' Salary Increase Fund	5,022.00
Total to Account for	\$ 103,400.26

DISBURSEMENTS:

Salaries	\$ 68,262.01
----------	--------------

Travel:

Mileage	\$ 376.40
Subsistence	2,146.34
Public Conveyance	1,284.34
Automobile Operation Expense	2,636.49
Total Travel *	6,443.57

Operating:

Advertising	\$ 29.09
Dues and Subscriptions	278.18
General Insurance	685.44
Industrial Insurance	512.14
Office Supplies and Expense	1,384.23
Postage and Freight	597.86
Printing	512.51
Rent	2,730.98
Repairs and Maintenance (Other than Janitorial Expense)	122.34
Retirement Contributions (Employer's Share)	2,836.20
State Department of Personnel Assessments	603.73
Telephone and Telegraph	1,948.22
Truck Operation Expense	68.25
Utilities	336.00
Federal Fees	401.16
Field Supplies	261.52
Office Equipment Service	113.75
Laboratory Supplies	127.93
Dump Charge	2.75
Total Operating	13,602.28

Equipment:

Automobiles and Stationwagons	\$ 7,067.26
Office Equipment	916.62
Field Equipment	33.24

DEPARTMENT OF AGRICULTURE-STATE QUARANTINE OFFICER  
DIVISION OF PLANT INDUSTRY  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total Equipment		\$ 8,020.12
Total Disbursements		<u>\$ 96,327.98</u>
AMOUNT REVERTED		<u>\$ 7,072.28</u>

REMARKS:

- Allocation of Travel:

In-state		\$ 5,384.13
Out-of-state		<u>1,059.44</u>
Total Travel		<u>\$ 6,443.57</u>

Including 10% of the County Agricultural Inspection Fees (\$229.99) Transferred from the State Quarantine Officer County Reimbursements Fund. See Footnote Appended to That Fund for More Detailed Information.

DEPARTMENT OF AGRICULTURE-STATE QUARANTINE OFFICER  
COUNTY REIMBURSEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

		Source of Funds: Agricultural Inspection Fees
RECEIPTS:		
County Agricultural Inspection Fees Received by the Department of Agriculture	\$ 2,299.93	
Less: 10% of Fees Retained by Department of Agriculture for Reimbursement of Administrative costs	<u>229.99</u>	
Net of County Agricultural Inspection Fees to be Refunded to Counties		\$ 2,069.94
DISBURSEMENTS:		
Operating Expense: Refunded to		
Clark County	\$ 129.00	
Washoe County	<u>1,940.94</u>	
Total Operating Expense		<u>2,069.94</u>
BALANCE, End of Period		<u><u>0.00</u></u>

REMARKS:

This Fund is Used Solely as a Clearing Account in Order to Reimburse Clark and Washoe Counties for 90% of the County Agricultural Inspection Fees Remitted to the Department of Agriculture for Tabulating and Recording. The Remaining 10% is Retained as a Reimbursement of Administrative Costs by the State Quarantine Officer for Deposit in the Division of Plant Industry Fund.

DEPARTMENT OF AGRICULTURE  
STOCK COMMISSION CHEMISTRY LABORATORY IMPROVEMENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Established Pursuant to the Provisions of Section 10,  
Chapter 403, Statutes of Nevada, 1959, Page 620 \$ 20,000.00

DISBURSEMENTS:

Equipment: 4,906.08  
Laboratory Equipment

BALANCE, End of Period \$ 15,093.92

DEPARTMENT OF AGRICULTURE-STOCK COMMISSION LABORATORY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation \$ 28,528.00  
Employees Salary Increase Fund 1,648.00  
Total to Account for \$ 30,176.00

DISBURSEMENTS:

Salaries \$ 23,834.41

Dues and Subscriptions	\$ 74.50 ✓	
Industrial Insurance	169.27 ✓	
Office Supplies and Expense	31.09 ✓	
Postage and Freight	91.41 ✓	
Rent	841.60 ✓	
Repairs and Maintenance (Other than Janitorial Expense )	65.14 ✓	
Retirement Contributions (Employer's Share)	984.31 ✓	
State Department of Personnel Assessments	132.94 ✓	
Telephone and Telegraph	535.15 ✓	
Laboratory Supplies	291.43 ✓	
Feed	41.97 ✓	
Laundry	30.22 ✓	
Office Equipment Services	<u>12.00 ✓</u>	
Total Operating		3,301.03

Equipment:

Office Equipment	\$ 145.55	
Laboratory Equipment	163.05	
Field Equipment	<u>24.41</u>	
Total Equipment		<u>333.01</u>
Total Disbursements		<u>\$ 27,468.45</u>

AMOUNT REVERTED \$ 2,707.55



DEPARTMENT OF AGRICULTURE-STOCK INSPECTION FUND  
For the Fiscal Year Ended June 30, 1960

C

Source of Funds: Tax on Livestock

BALANCE, Beginning of Period		\$ 12,575.56
RECEIPTS:		
Tax on Livestock	\$ 85,496.90	
Redemption of Bonds	5,000.00	
Interest on Bonds	125.00	
Brands Recorded	920.00	
Brand Transfers	535.00	
Brand Inspections	5,849.10	
Salesyard License Fee	500.00	
Bonding and Licensing Fees	1,360.00	
Brand Books Sold	87.50	
Sales of Estrays	508.75	
Miscellaneous Receipts	8.99	
Total Receipts		<u>100,391.24</u>
Total to Account for		<u>\$ 112,966.80</u>
DISBURSEMENTS:		
Salaries		\$ 51,649.60
Travel:		
Mileage	\$ 1,323.79	
Subsistence	3,348.38	
Public Conveyance	656.80	
Automobile Operation Expense	4,626.29	
Total Travel*		9,955.26
Operating:		
Advertising	\$ 126.80	
Dues and Subscriptions	104.50	
General Insurance	820.89	
Industrial Insurance	387.37	
Office Equipment Services	14.00	
Office Supplies and Expense	840.90	
Postage and Freight	442.49	
Printing and Mimeo	677.24	
Rent	2,611.89	
Repairs and Maintenance (Other than Janitorial Expense)	61.77	
Retirement Contributions (Employer's Share)	2,277.13	
State Department of Personnel Assessments	308.53	
Telephone and Telegraph	566.87	
Moving Charge	77.50	
Utilities	420.00	
Field Supplies	265.26	
Chemicals	5.00	
Bonds	1,153.40	
Brand Drawings	167.50	
Cattle Indemnity	1,200.45	
Estray Expenses	374.85	
Refund	40.00	
Total Operating		12,944.34
Equipment:		
Automobiles	\$ 6,497.56	

DEPARTMENT OF AGRICULTURE-STOCK INSPECTION FUND

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Equipment:

Office Equipment	\$ 1,603.03	
Total Equipment		\$ 8,100.59
Total Disbursements		\$ 82,649.79

Transfers to Other Funds:

Addition to State Board of Stock Commissioners		
Revolving Fund Pursuant to Provisions of Chapter 154, Statutes of Nevada, 1959 on Page 177		2,000.00

Total Reductions to Fund		\$ 84,649.79
--------------------------	--	--------------

BALANCE, End of Period		\$ 28,317.01
------------------------	--	--------------

REMARKS:

\* Allocation of Travel:

In-state	\$ 9,183.28
Out-of-State	771.98
Total Travel	\$ 9,955.26

DEPARTMENT OF AGRICULTURE-WEIGHTS AND MEASURES

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and Sales  
of Public Weighmaster Seals and Books

RECEIPTS:

Appropriation	\$ 106,406.00
Sales of Public Weighmaster	190.50
Sales of Public Weighmaster Books	161.38
Sale of Vehicle	780.85
Miscellaneous Receipts	68.11
Total Receipts	\$ 107,606.84

Transfers from Other Funds:

Employees' Salary Increase Fund	420.00
Total to Account for	\$ 108,026.84

DISBURSEMENTS:

Salaries	\$ 50,774.58
----------	--------------

Travel:

Mileage	\$ 70.00	
Subsistence	2,682.65	
Public Conveyance	235.90	
Automobile Operation Expense	929.96	
Total Travel*		3,918.51

Operating:

Moving Charge	\$ 500.00
Dues and Subscriptions	39.00
General Insurance	1,103.54
Industrial Insurance	380.81
Supplies, Janitorial	6.50

DEPARTMENT OF AGRICULTURE-WEIGHTS AND MEASURES

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Operating:

Office Supplies and Expense	\$	674.39	
Postage and Freight		697.47	
Printing		437.35	
Rent		4,795.55 ✓	
Repairs and Maintenance (Other than Janitorial Expense		447.37	
Retirement Contributions (Employer's Share)		2,457.77	
State Department of Personnel Assessments		299.45	
Telephone and Telegraph		253.05	
Truck Operation Expense		4,134.69	
Utilities		53.46	
Laboratory Supplies		472.62	
Field Supplies		828.04	
Gas and Oil Samples		42.03	
Laboratory Tests		524.00	
Tools		211.69	
Office Equipment Services		6.50	
Total Operating			\$ 18,365.28

Equipment:

Automobiles and Stationwagons	\$	2,364.58	
Trucks and Other Automotive Equipment		14,592.89	
Office Equipment		834.16	
Laboratory Equipment		177.57	
Field Equipment		5,351.18	
Total Equipment			23,320.38
Total Disbursements			\$ 96,378.75

AMOUNT REVERTED

\$ 11,648.09

REMARKS:

\* Allocation of Travel:

In-state	\$	3,497.57
Out-of-state		420.94
Total Travel	\$	<u>3,918.51</u>

This Fund was Formerly Administered by the University of Nevada.

STATE BOARD OF ARCHITECTURE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Fees

BALANCE, Beginning of Period			\$ 3,608.95
RECEIPTS:			
License Fees			<u>1,500.00</u>
Total to Account for			<u>\$ 5,108.95</u>
DISBURSEMENTS:			
Salaries			\$ 100.00
Travel:			
Mileage	\$	426.40	
Subsistence		92.38	
Public Conveyance		<u>291.85</u>	
Total Travel*			<u>810.63</u>
Total Disbursements			<u>\$ 910.63</u>
BALANCE, End of Period			<u>\$ 4,198.32</u>
REMARKS:			
* Allocation of Travel:			
In-state	\$	543.63	
Out-of-state		<u>267.00</u>	
Total Travel	\$	<u>810.63</u>	

---

STATE BOARD OF ARCHITECTURE  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period			\$ 1,244.12
RECEIPTS:			
Examination Fees	\$ 1,030.00		
License Fees	650.00		
Renewal Fees	3,825.00		
Reinstatement Fees	250.00		
Total Receipts		5,725.00	
Total to Account for		<u>\$ 6,969.12</u>	
DISBURSEMENTS:			
Salaries		\$ 999.96	
Travel (In-state)		22.50	
Operating Expense:			
Contract Personal Services:			
Accounting Assistance	\$ 95.00		
Attorney's Fee	150.00		
Lettering Certificates	74.00		
Report Board Meeting	141.00		
Proctors for Examination	99.00		
Stenographic Services	330.63		
Dues and Fees		\$ 889.63	
Freight and Postage		125.00	
Printing		91.72	
Rent (Room for Board Meeting)		263.36	
Stationery and Supplies		20.30	
Telephone and Telegraph		101.02	
Total Operating		<u>101.88</u>	
Refunds and Transfers:			1,592.91
Fees Refunded	\$ 60.00		
Transfer of Funds to State Treasurer	1,500.00		
Total Disbursements		<u>\$ 4,175.37</u>	
BALANCE, End of Period			<u>\$ 2,793.75</u>
REMARKS:			

Disbursements Include Checks No. 356 and 357 Which Appear to Have Been Written In July 1960  
But Were Treated on the Board's Books as 1959 - 1960 Business.

NEVADA STATE ATHLETIC COMMISSION

BANK ACCOUNT

For the Fiscal Year 1959-1960

Source of Funds: License Fees and Taxes

BALANCE, Beginning of Period		\$ 3,250.32
RECEIPTS:		
License Fees and Taxes	\$ 2,959.69	
Total Receipts		2,959.69
Total to Account for		\$ 6,210.01
DISBURSEMENTS:		
Travel		\$ 2,242.05*
Operating:		
Dues and Subscriptions	\$ 35.00	
Office Supplies and Expense	9.35	
Postage and Freight	74.39	
Printing	599.49	
Telephone and Telegraph	451.84	
Secretarial Services	35.00	
Advertising	113.00	
Miscellaneous Expense	23.10	
Total Operating		1,341.17
Total Disbursements		\$ 3,583.22
BALANCE, End of Period		\$ 2,626.79
REMARKS:		
* Allocation of travel:		
In-state	\$ 1,393.87	
Out-of-state	848.18	
Total Travel	\$ 2,242.05	

---

ATTORNEY GENERAL  
ADMINISTRATIVE AND CAPITAL IMPROVEMENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation:		
Administrative Fund	\$ 59,734.00	
Capital Improvement Fund **	<u>600.00</u>	\$ 60,334.00
Miscellaneous Refunds		<u>55.67</u>
Total Receipts		\$ 60,389.67
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>3,048.00</u>
Total to Account for		<u>\$ 63,437.67</u>

DISBURSEMENTS:

Salaries		\$ 53,972.80
Travel:		
Mileage	\$ 192.16	
Subsistence -	141.58	
Public Conveyance	<u>328.70</u>	
Total Travel *		662.44
Operating:		
Industrial Insurance	\$ 432.78	
Office Supplies and Expense	736.20	
Postage and Freight	317.06	
Printing	1,081.48	
Retirement Contributions (Employer's Share)	1,993.20	
State Department of Personnel Assessments	180.00	
Telephone and Telegraph	1,195.44	
IBM Maintenance Contract	79.00	
Pamphlets and Booklets	<u>31.95</u>	
Total Operating		6,047.11
Equipment:		
Office Equipment	\$ 1,760.79	
Books	<u>252.70</u>	
Total Equipment		<u>2,013.49</u>
Total Disbursements		\$ 62,695.84
Capital Outlay - Carpeting		<u>390.00</u>
Total Reductions to Fund		<u>\$ 63,085.84</u>

AMOUNT REVERTED

\$ 351.83

REMARKS:

\* Allocation of Travel:

In-state	\$ 662.44	
Out-of-state	<u>-</u>	
Total Travel	<u>\$ 662.44</u>	

\*\* Capital Improvement Fund Provided for the Installation of Carpeting

ATTORNEY GENERAL  
 COLORADO RIVER COMMISSION LEGAL INTERVENTION  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation		\$ 62,500.00
DISBURSEMENTS:		
Salaries		\$ 13,833.32
Travel:		
Contract Legal	\$ 4,806.81	4,806.81
Total Travel*		
Operating:		
Contracted Services (Legal)	\$ 21,801.97	
Industrial Insurance	103.75	
Postage and Freight	2.51	
Printing	685.00	
Rent	825.00	
Retirement Contributions (Employer's Share)	363.00	
Telephone and Telegraph	12.12	
Total Operating		23,793.35
Total Disbursements		\$ 42,433.48
AMOUNT REVERTED		\$ 20,066.52
REMARKS:		
* Allocation of Travel:		
Out-of-state	\$ 4,806.81	
Total Travel	\$ 4,806.81	

ATTORNEY GENERAL  
 COUNSEL FOR COLORADO RIVER COMMISSION  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Colorado River Commission

BALANCE, Beginning of Period		\$ 2,246.77
RECEIPTS:		
Transfer from Colorado River Commission		6,000.00
Total to Account for		\$ 8,246.77
DISBURSEMENTS:		
Salaries		\$ 4,999.92
Operating:		
Industrial Insurance	\$ 37.48	
Postage and Freight	2.01	
Retirement Contributions (Employer's Share)	252.96	
One (1) Set NRS Supplements	26.00	
Total Operating		318.45



ATTORNEY GENERAL  
COUNSEL FOR COLORADO RIVER COMMISSION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total Disbursements	\$ 5,318.37
BALANCE, End of Period	\$ 2,928.40

ATTORNEY GENERAL  
COUNSEL FOR STATE DEPARTMENT OF HIGHWAYS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Nevada State Department  
of Highways

BALANCE, Beginning of Period	\$ 1,217.23
DISBURSEMENTS:	
Operating:	
Contracted Services (Legal)	1,012.50
BALANCE, End of Period	\$ 204.73

ATTORNEY GENERAL  
DEFENDING SUITS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:	
Appropriation	\$ 5,000.00
DISBURSEMENTS:	
Travel:	
Mileage	\$ 9.76
Subsistence	19.88
Public Conveyance	231.60
Total Travel*	\$ 261.24
Operating:	
Contracted Services	\$ 612.50
Printing	538.95
Telephone and Telegraph	32.65
Photostating	30.40
Publication	30.40
Transcript	45.90
Total Operating	1,290.80
Total Disbursements	\$ 1,552.04

ATTORNEY GENERAL  
DEFENDING SUITS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

AMOUNT REVERTED \$ 3,447.96

REMARKS:

\* Allocation of Travel:  
In-state \$ 170.14  
Out-of-state 91.10  
Total Travel \$ 261.24

ATTORNEY GENERAL  
UNION PACIFIC TAX SUIT - DEFENSE OF ASSESSED VALUATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period \$ 42,224.65

DISBURSEMENTS:

Travel:  
Subsistence \$ 125.29  
Public Conveyance 585.55  
Total Travel\* \$ 710.84

Operating:  
Contracted Services (Legal) \$ 7,743.75  
Postage and Freight 3.91  
Telephone and Telegraph 17.35  
Transcript 161.50  
Registration Fee 15.00  
Total Operating 7,941.51  
Total Disbursements \$ 8,652.35

AMOUNT REVERTED \$ 33,572.30

REMARKS:

\* Allocation of Travel:  
In-state \$  
Out-of-state 710.84  
Total Travel \$ 710.84

This Fund Reverted February 29, 1960

SUPERINTENDENT OF BANKS  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation \$ 56,786.00  
Transfers from Other Funds:  
Employees' Salary Increase Fund 1,092.00  
Total to Account for \$ 57,878.00

SUPERINTENDENT OF BANKS  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Salaries		\$ 43,382.92
Travel:		
Mileage	\$ 369.65	
Subsistence	5,227.64	
Public Conveyance	626.70	
Automobile Operation Expense	<u>654.73</u>	
Total Travel *		6,878.72
Operating:		
Dues and Subscriptions	\$ 168.00	
Auto Insurance	100.20	
Industrial Insurance	325.37	
Office Supplies and Expense	814.32	
Postage and Freight	247.47	
Printing	148.28	
Repairs and Maintenance (Other than Janitorial Expense)	43.84	
Retirement Contributions (Employer's Share)	1,933.34	
State Department of Personnel Assessments	144.00	
Telephone and Telegraph	<u>505.13</u>	
Total Operating		4,429.95
Equipment:		
Office Equipment	\$ <u>1,542.17</u>	
Total Equipment		<u>1,542.17</u>
Total Disbursements		<u>\$ 56,233.76</u>

AMOUNT REVERTED

\$ 1,644.24

REMARKS:

\* Allocation of Travel:

In-state	\$ 6,153.05
Out-of-state	<u>725.67</u>
Total Travel	<u>\$ 6,878.72</u>

SUPERINTENDENT OF BANKS  
NEVADA BUILDING AND LOAN FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ <u>3,290.00</u>
---------------	--------------------

DISBURSEMENTS:

Travel:		
Subsistence	\$ <u>386.61</u>	
Total Travel *		\$ 386.61
Operating:		
Dues and Subscriptions	\$ 30.00	
Printing	<u>219.90</u>	

SUPERINTENDENT OF BANKS  
NEVADA BUILDING AND LOAN FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total Operating	\$ 249.90
Total Disbursements	\$ 636.51

AMOUNT REVERTED	\$ 2,653.49
-----------------	-------------

REMARKS:

\* Allocation of Travel:

In-state	\$ 386.61
Out-of-state	-
Total Travel	\$ 386.61

---

SUPERINTENDENT OF BANKS  
COLLECTION AGENCY REGULATORY FUND  
For the Fiscal Year Ending June 30, 1960

Source of Funds: License Fees

RECEIPTS:

License Fees	\$ 370.00
--------------	-----------

DISBURSEMENTS:

Operating:	
Printing	\$ 33.97
Total Operating	33.97

AMOUNT REVERTED	\$ 336.03
-----------------	-----------

This Fund formerly was administered by the Secretary of State

---

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE  
For the Fiscal Year Ending June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 2,537.00
---------------	-------------

DISBURSEMENTS:

Salaries	\$ 20.00
Travel:	
Mileage	\$ 128.12
Subsistence	55.55
Total Travel *	183.67

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:		
Industrial Insurance	\$	12.00
Printing		84.30
Telephone and Telegraph		<u>70.20</u>
Total Operating		\$ 166.50
Total Disbursements		<u>\$ 370.17</u>

AMOUNT REVERTED \$ 2,166.83

REMARKS:

* Allocation of Travel:	
In-state	\$ 183.67
Out-of-state	<u>-</u>
Total Travel	<u>\$ 183.67</u>

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE - FIRE INSURANCE PREMIUMS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$	35,000.00	
Supplemental Appropriation per Chapter 30, Statutes of Nevada 1960, at page 34		<u>6,500.00</u>	
Total Appropriated			\$ 41,500.00
Insurance Premium Refunds			<u>341.00</u>
Total to Account for			<u>\$ 41,841.00</u>

DISBURSEMENTS:

Fire Insurance Premiums Paid:		
Royal Globe Insurance Group	\$	722.00
KOLOB Insurance Agency		1,732.50
Great Basin Insurance Company		1,750.00
Evans-Riley, Incorporated		2,972.06
J. V. Corica, General Agency		3,623.64
Hartford Accident and Indemnity		5,054.00
Farmers' Fund Group		5,415.00
Frank Hassett General Agency		<u>15,863.96</u>
Total	\$	37,133.16
Premium Paid Royal Indemnity		
Company for Burglary and Robbery Insurance on Cash and Securities in Office of State Treasurer		<u>4,657.50</u>
Total Disbursements	\$	<u>41,790.66</u>

AMOUNT REVERTED \$ 50.34

SUPERINTENDENT OF BANKS  
SUPERVISION OF SMALL LOANS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ <u>1,360.00</u>
---------------	--------------------

DISBURSEMENTS:

Travel:

Mileage	\$ 176.32	
Subsistence	<u>132.91</u>	
Total Travel *		\$ 309.23

Operating:

Dues and Subscriptions	\$ 35.00	
Printing	<u>239.80</u>	
Total Operating		<u>274.80</u>
Total Disbursements		\$ <u>584.03</u>

AMOUNT REVERTED

\$ 775.97

REMARKS:

\*Allocation of Travel:

In-state	\$ 309.23
Out-of-state	<u>-</u>
Total Travel	<u>\$ 309.23</u>

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE - FIRE INSURANCE RECOVERY FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Recoveries on Insured  
Losses

BALANCE, Beginning of Period	\$ 4,739.37
------------------------------	-------------

Recoveries on Insured Losses:

Fire Loss at Nevada State Children's Home	<u>3,278.46</u>
---	-----------------

Total to Account for

Total Disbursements	\$ <u>8,017.83</u>
---------------------	--------------------

BALANCE, End of Period	\$ <u><u>8,017.83</u></u>
------------------------	---------------------------

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE-SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Bond Premiums, Interest Received  
from Investments and Redemptions

BALANCE, Beginning of Period	\$ 26,815.29
------------------------------	--------------

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE - SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Premiums Received for Official Bonds From:			
Cities and Towns	\$	2,440.00	
Counties		8,572.85	
State Agencies and Department		9,889.25	
Water Districts		<u>400.00</u>	
Total Premiums Received			\$ 21,302.10
Interest Received On Investments:			
Caliente Consolidated School District	\$	630.00	
City of Hawthorne, Paving		875.00	
City of Henderson, Emergency Loan Note, Dated February 7, 1958		1,214.59	
City of Winnemucca, Emergency Loan Note, Dated February 16, 1959		1,736.88	
Henderson School District Bonds		2,100.00	
Lincoln County Fire Protection District No. 1		761.25	
State of Nevada, Jot Travis Building at the University of Nevada		1,950.00	
Storey County Emergency Loan Note, Dated June 2, 1959		290.89	
Town of Virginia City Emergency Loan Note, Dated June 2, 1959		218.17	
U. S. Treasury Bonds, 1961		550.00	
U. S. Treasury Bonds, 1960 - 1965		1,980.00	
U. S. Treasury Savings Bonds, Series "H"		343.00	
U. S. Treasury Defense Bonds, Series "G"		<u>1,500.00</u>	
Total Interest Received			14,149.78
Investments Redeemed:			
Caliente Consolidated School District	\$	2,000.00	
City of Henderson, Emergency Loan Note, Dated February 7, 1958		25,000.00	
City of Winnemucca, Emergency Loan, Note Dated February 16, 1959		45,000.00	
Lincoln County Fire Protection District No. 1		1,500.00	
Storey County Emergency Loan Note, Dated June 2, 1959		1,029.11	
Town of Virginia City Emergency Loan Note Dated June 2, 1959		821.83	
U. S. Treasury Bills Due February 18, 1960		20,000.00	
U. S. Treasury Bills Due May 26, 1960		<u>80,000.00</u>	
Total Redemptions			<u>175,350.94</u>
Total Receipts			\$ 210,802.82
Transfers-in-from:			
Permanent School Fund	\$	1,500.00	
Distributive School Fund		<u>420.00</u>	
Total Transfers-in			<u>1,920.00</u>
Total to Account for			\$ 233,538.11

SUPERINTENDENT OF BANKS  
STATE BOARD OF FINANCE - SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Investments Purchased:

91 Day U. S. Treasury Bills Due

February 18, 1960

\$ 20,000.00

Less Discount

( 205.00) \$ 19,795.00

91 Day U. S. Treasury Bills Due

May 26, 1960

80,000.00

Less Discount

( 787.38) 79,212.62

Total Investments Purchased at Cost

\$ 99,007.62

BALANCE, End of Period

\$ 140,530.49



NEVADA STATE BAR-ADMINISTRATIVE FUND (BANK ACCOUNT)

For the Year Ended December 31, 1959

Source of Funds: Membership Dues,  
Penalties, Application Fees, Subscription  
Sales and Advertising Receipts from the  
Nevada State Bar Journal

BALANCE, January 1, 1959 \$ 8,893.45\*

RECEIPTS:

Dues, Active Members	\$ 16,489.00	
Inactive Members	170.00	
Penalties	235.00	
Application for Admission Fees	2,805.00	
State Bar Convention and Legal Institute	1,520.00	
Interest on Savings Account	253.99	
Nevada State Bar Journal	2,719.00	
Miscellaneous Income	<u>23.00</u>	
Total Receipts		<u>24,224.99</u>
Total to Account for		<u>\$ 33,118.44</u>

DISBURSEMENTS:

Salaries		\$ 2,273.37
Travel(In-state)		2,782.84
Operating:		
Bond Premium	\$ 12.50	
Dues and Subscriptions	130.00	
Audit and Legal Expense	900.95	
Legal Institute Expense	302.91	
Office Supplies and Expense	1,047.00	
Public Relations	2,975.94	
Storage	264.67	
Telephone and Telegraph and Postage	716.92	
Bar Examination Expense	712.23	
Refund of Dues	2.00	
State Bar Meeting Expense	2,988.33	
Administrative Committee Expense	209.10	
Nevada State Bar Journal Publication Cost	<u>2,116.81</u>	
Total Operating		<u>12,379.35</u>
Total Disbursements		<u>\$ 17,435.57</u>

BALANCE, December 31, 1959 \$ 15,682.87

REMARKS:

\* Comparison of Balances at December 31, 1958 and January 1, 1959:

Balance, January 1, 1959	\$ 8,893.45
December 31, 1958	<u>8,885.56</u>
Unreconciled Difference	<u>\$ 7.89</u>

BARBERS' HEALTH AND SANITATION BOARD  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Fees and Licenses

BALANCE, Beginning of Period		\$ 4,356.93
RECEIPTS:		
Examination Fees	\$ 2,860.00	
License Renewals	2,561.00	
Application Deposits	250.00	
Recovery Made on Returned Checks	<u>40.00</u>	
Total Receipts		<u>5,711.00</u>
Total to Account for		<u>\$ 10,067.93</u>
DISBURSEMENTS:		
Salaries		\$ 2,220.00
Travel:		
Mileage	\$ 1,427.20	
Subsistence	<u>1,020.00</u>	
Total Travel*		2,447.20
Operating:		
Contracted Services (Stenographer)	\$ 20.00	
Dues and Subscriptions	25.00	
Office Supplies and Expense	22.94	
Postage and Freight	81.43	
Printing	261.89	
Rent	51.70	
Telephone and Telegraph	197.87	
Bond	10.00	
Refunds	<u>16.00</u>	
Total Operating		<u>686.83</u>
Total Disbursements		<u>\$ 5,354.03</u>
BALANCE, End of Period		<u>\$ 4,713.90</u>
REMARKS:		
* Allocation of Travel:		
In-state	\$ 1,947.20	
Out-of-state	<u>500.00</u>	
	<u>\$ 2,447.20</u>	

BOARD OF EXAMINERS IN THE BASIC SCIENCES  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Fees

BALANCE, Beginning of Period	\$ 7,537.11
RECEIPTS:	
License Fees	<u>3,355.00</u>
Total to Account for	<u>\$ 10,892.11</u>

BOARD OF EXAMINERS IN THE BASIC SCIENCES

ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Salaries		\$	1,535.00
Travel:			
Subsistence	\$	37.50	
Public Conveyance		141.91	
Total Travel (Out-of-state)			179.41
Operating:			
Dues and Subscriptions	\$	50.00	
Office Supplies and Expense		11.99	
Postage and Freight		30.60	
Printing		57.15	
Total Operating			149.74
Equipment:			
Filing Cabinet	\$	77.13	
Total Equipment			77.13
Total Disbursements			<u>\$ 1,941.28</u>
BALANCE, End of Period			<u>\$ 8,950.83</u>

BUDGET DIRECTOR

ADMINISTRATIVE

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$	38,792.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		606.00
Total to Account for	\$	<u>39,398.00</u>

DISBURSEMENTS:

Salaries	\$	24,219.91
Travel:		
Mileage	\$	20.03
Subsistence		134.72
Public Conveyance		285.20
Total Travel*		439.95
Operating:		
Contracted Services for Special Projects	\$	5,323.37
Dues and Subscriptions		10.00
Industrial Insurance		181.63
Office Supplies and Expense		266.82
Postage and Freight		53.71
Printing		1,034.14
Repairs and Maintenance (Other than Janitorial Expense		55.80
Retirement Contributions (Employer's Share)		1,081.74
State Department of Personnel Assessments		96.82

BUDGET DIRECTOR  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating: Continued)

Telephone and Telegraph

\$ 212.37

Artwork on Budget

18.00

Total Operating

\$ 8,334.40

Equipment:

Office Equipment

\$ 2,105.21

Total Equipment

2,105.21

Total Disbursements

\$ 35,099.47

AMOUNT REVERTED

\$ 4,298.53

REMARKS:

\* Allocation of Travel:

In-state

\$ 160.45

Out-of-state

279.50

Total Travel

\$ 439.95

DEPARTMENT OF BUILDINGS AND GROUNDS

ADMINISTRATIVE - CARSON CITY

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Sales of Fuel Oil

**RECEIPTS:**

Appropriation	\$ 246,010.00	
Sales of Fuel Oil	3,613.12	
Sale of Truck	194.00	
Refunds of Chlorine Cylinder Deposits	280.00	
Miscellaneous Reimbursements	<u>467.74</u>	
Total Receipts		\$ 250,564.86
Transfers from other Funds:		
Employees' Salary Increase Fund	\$ 7,119.00	
Buildings and Grounds Carson City Rents Fund	<u>3,990.00</u>	
Total Transfers Received		<u>11,109.00</u>
Total to Account for		<u>\$ 261,673.86</u>

**DISBURSEMENTS:**

Salaries:		\$ 125,504.10
Travel:		
Subsistence (In-state)	\$ 352.86	
Public Conveyance (In-state)	<u>170.00</u>	
Total Travel		522.86
Operating:		
Advertising	\$ 46.50	
Conservation Work (Prisoners)	193.75	
Contract Services	3,111.45	
Freight and Postage	96.19	
Insurance, Auto	305.25	
Industrial Insurance	999.95	
Maintenance Building	29,270.85	
Maintenance Grounds	473.62	
Meals for Prisoners	3,583.74	
Printing	301.47	
Personnel Assessment	1,362.83	
Rental, Equipment	255.00	
Repair, Office Equipment	50.44	
Repair, Other Equipment	85.71	
Retirement Contributions (Employer's Share)	5,629.86	
Statutes	26.00	
Street Assessment, 1954, Principal and Interest	177.19	
Supplies, Janitorial	3,595.41	
Supplies, Office	694.72	
Telephone and Telegraph	392.73	
Truck, Operation Expense	1,291.53	
Utilities, Heat	11,212.05	
Power	17,522.21	
Water	10,814.13	
Other	200.50	
Yearly Demurrage, CO <sub>2</sub> Cylinders	14.00	

DEPARTMENT OF BUILDINGS AND GROUNDS

ADMINISTRATIVE - CARSON CITY

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS: (Continued)

Operating: (Continued)

Non-Classified Disbursements,

Charged to this fund in error- amounts subsequently  
reimbursed from funds properly chargeable

\$ 467.74

Total Operating Expense

\$ 92,174.82

Equipment:

Automobile

\$ 2,448.14

Station Wagon

400.00

Office Equipment

1,872.64

Hardware Equipment (Tools)

114.59

Appliance Dolly

59.00

Vacuum Cleaner

77.56

Floor Maintenance Machines

830.97

Rotary Pump

217.09

Water Heaters

127.86

Allmite Staging Plank

42.82

Lighting Fixtures

291.89

Folding Chairs

244.30

Soap Dispenser

21.00

Gas Range (Used)

25.00

Air Conditioner

377.52

Total Equipment

7,150.38

Total Disbursements

\$ 225,352.16

Transfers to other funds:

Buildings and Grounds, Carson City Rents Fund

\$ 28,135.00

Buildings and Grounds, Carson City Capital Improvements

6,300.00

Total Transfers Out

34,435.00

Total Reductions to Fund

\$ 259,787.16

AMOUNT REVERTED:

\$ 1,886.70

DEPARTMENT OF BUILDING AND GROUNDS

ADMINISTRATIVE AND CAPITAL IMPROVEMENTS - LAS VEGAS

For Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Reimbursements for Telephone Service

RECEIPTS:

Appropriation:

Administrative Fund

\$ 44,830.00

Capital Improvements

5,350.00

Total Appropriation

\$ 50,180.00

Reimbursements for Telephone Service

9,358.95

Total Receipts

\$ 59,538.95

Transfers from other Funds:

Employees' Salary Increase Fund

1,872.00

Total to Account for

\$ 61,410.95

DEPARTMENT OF BUILDING AND GROUNDS  
ADMINISTRATIVE AND CAPITAL IMPROVEMENTS - LAS VEGAS  
For Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Salaries: \$ 22,300.76

Operating:

Advertising	\$	61.20
Contracted Service		622.60
Freight and Postage		114.28
Industrial Insurance		168.00

Maintenance:

Building	\$ 5,627.35	
Grounds	48.47	5,675.82

Post Office Box Rental		36.00
------------------------	--	-------

Printing		2.48
----------	--	------

Rental, Equipment		769.04
-------------------	--	--------

Retirement Contributions (Employer's Share)		1,102.19
---	--	----------

Supplies, Janitorial and Office		1,452.76
---------------------------------	--	----------

Telephone and Telegraph		9,405.37
-------------------------	--	----------

Truck Operating Expense		348.82
-------------------------	--	--------

Utilities:

Heat	\$ 835.43	
Power	6,307.26	
Water	251.28	
Other (Garbage Removal)	202.50	7,596.47

Total Operating Expense

27,355.03

Equipment:

Chrysler Compressor	\$	1,450.00
Hardware (Tools)		9.36
Typewriter		211.50
Adding Machine		193.00
Clock		9.25
Rotary Mower		348.40

Total Equipment

2,221.51

Total Disbursements

\$ 51,877.30

Capital Outlay:

Sidewalks at State Office Building	\$	150.00
Surety Bond		76.40
Roof Repair, State Office Building		2,203.04
Part Payment on Remodeling of Motor Vehicle Dep't.*		1,196.00

Total Capital Outlay

3,625.44

Total Reductions to Fund

\$ 55,502.74

AMOUNT REVERTED

\$ 5,908.21

REMARKS: The Motor Vehicle Department paid the  
Balance of this Expense

DEPARTMENT OF BUILDINGS AND GROUNDS  
RENO - ADMINISTRATIVE AND CAPITAL IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		
Administrative Fund	\$ 37,718.00	
Capital Improvements	<u>10,000.00</u>	
Total Appropriation		\$ 47,718.00
Refund of Nevada Industrial Commission Premium		<u>36.86</u>
Total Receipts		\$ 47,754.86
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>1,776.00</u>
Total to Account for:		\$ <u>49,530.86</u>

DISBURSEMENTS:

Salaries		\$ 16,091.68
Operating:		
Contract Service	\$ 300.00	
Advertising	62.30	
Freight and Postage	6.42	
Industrial Insurance	168.00	
Building Maintenance	10,803.82	
Grounds Maintenance	2.25	
Ownership Report - Title Search	75.00	
Printing	3.10	
Retirement Contributions (Employer's Share)	816.25	
Supplies, Janitorial	962.05	
Utilities:		
Heat	1,816.40	
Power	3,450.50	
Water	349.38	
Other (Garbage Removal and Sewage Charge)	<u>295.00</u>	
Total Operating		19,110.47
Equipment:		
Sump Pump		<u>136.79</u>
Total Disbursements		\$ 35,338.94
Capital Improvements:		
Pipe Railings for steps at State Building	\$ 380.00	
Roof Repair, State Building	550.00	
Patched and Repaired Plaster, State Building	311.94	
Repair to Ceilings and Doors	518.50	
85% Progress Payment on Painting Contract	5,666.10	
75% Progress Payment of Architectural Fees	<u>750.00</u>	
Total Capital Improvements		<u>8,176.54</u>
Total Reduction to Fund		\$ <u>43,515.48</u>
AMOUNT REVERTED		\$ <u>6,015.38</u>



DEPARTMENT OF BUILDINGS AND GROUNDS  
CAPITAL IMPROVEMENTS - CARSON CITY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfer from Building  
and Grounds Administrative Fund

RECEIPTS:

Transfer from Department of Buildings and Grounds Administrative Fund	\$ 6,300.00
Miscellaneous Reimbursements	480.00
Total to Account For	\$ 6,780.00

DISBURSEMENTS:

Freight and Express	\$ 17.82	
Paper Hanging, Governor's Office	303.00	
Carpeting, Governor's Office	1,803.36	
Wallpaper, Governor's Office	286.80	
Draperies, Governor's Office	962.00	
Installation of Fence, Governor's Mansion	243.19	
Patio, Governor's Mansion	580.00	
Partition and Counter, Labor Commission Office	1,376.49	
Wiring at Printing Office Metal Building	241.70	
Electrical Fixtures, Controller's Office	485.64	
Other Unclassified Charges Reimbursed from Appropriate Funds and Charged thereto	480.00	
Total Disbursements:		6,780.00 ---

AMOUNT REVERTED

DEPARTMENT OF BUILDINGS AND GROUNDS  
CAPITOL BUILDING REPAIRS  
For the Fiscal Year Ended June 30, 1960

Source of Funds - Appropriation

BALANCE, Beginning of Period	\$ 22,000.00
DISBURSEMENTS:	
Advertising (Notices to Contractors)	\$ 106.90
Repairs on Exterior of Building	1,940.82
Painting Exterior	8,900.00
Repairs to Capitol Annex	2,288.40
Repairs to Roof, Gutters, and Sheet Metal Work	798.00
Material and Supplies	307.13
Total Disbursements	14,341.25
BALANCE, End of Period	\$ 7,658.75

DEPARTMENT OF BUILDINGS AND GROUNDS  
CAPITOL GROUNDS - TREE TRIMMING AND SPRAYING  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Appropriation
BALANCE, Beginning of Period	\$	1,559.50
 DISBURSEMENTS:		
Spraying Trees	\$	1,180.00
Trimming Trees		360.00
Grounds Maintenance		17.09
Total Disbursements		1,557.09
BALANCE, End of Period	\$	2.41

DEPARTMENT OF BUILDINGS AND GROUNDS  
CARSON CITY RENTS FUND  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Transfer from Buildings and Grounds Administrative Fund
 RECEIPTS:		
Transfer from Department of Buildings and Grounds Administrative Fund	\$	28,135.00
 DISBURSEMENTS:		
For Rental of Office Space:		
C. R. Davenport	\$	780.00
Faretto Brothers		5,009.24
Nevada Industrial Commission		3,298.52
Total Disbursements		9,087.76
Transfer to Buildings and Grounds Administrative Fund		3,990.00
Total Reduction to Fund	\$	13,077.76
AMOUNT REVERTED:	\$	15,057.24

DEPARTMENT OF BUILDINGS AND GROUNDS  
CARSON CITY SIDEWALK REPAIR  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Appropriation
BALANCE, Beginning of Period	\$	572.99
 DISBURSEMENTS:		
Repair Sidewalks at Printing Office	\$	327.00
Repair Sidewalks at Supreme Court Building		245.00
Total Disbursements		572.00
BALANCE, End of Period	\$	.99

DEPARTMENT OF BUILDINGS AND GROUNDS  
CENTRAL MAILING ROOM - ADMINISTRATIVE AND POSTAL REVOLVING  
For the Fiscal Year Ended June 30, 1960

Source of Funds : Appropriation and  
Reimbursements from State Agencies  
for Postal Expense

RECEIPTS:

Fund created pursuant to the provisions of Chapter 371, Statutes of Nevada 1959, on page 573	\$ 11,100.00
Reimbursements from State Agencies for Postal Service	<u>24,857.78</u>
Total to Account for	\$ 35,957.78

DISBURSEMENTS:

Salaries		\$ 9,341.12
Operating:		
Contract Service (Machine Inspection)	\$ 72.56	
Equipment Rental	144.00	
Mail Permit	100.00	
Office Equipment Repair	15.70	
Office Supplies	104.15	
Printing	96.88	
Retirement Contributions (Employer's Share)	<u>447.43</u>	
Total Operating		980.72
Equipment:		
Truck (Used)	\$ 50.00	
Typewriter	195.00	
Adding Machine	260.00	
File Cabinet	80.71	
Desk	<u>148.83</u>	
Total Equipment		<u>734.54</u>
Total Disbursements		\$ 11,056.38
Cost of Operating Postal Service		29,705.98
Reimbursement to Telephone Fund for Amount Deposited to this Fund in Error		<u>10.52</u>
Total Reductions to Fund		<u>\$ 40,772.88</u>
 BALANCE, End of Period		 <u><u>(\$ 4,815.10)*</u></u>

* REMARKS: Administrative Fund Balance, End of Period	\$ 43.62	
Postal Revolving Fund Balance, End of Period	( <u>4,858.72</u> )	
	<u><u>(\$ 4,815.10)</u></u>	

DEPARTMENT OF BUILDINGS AND GROUNDS  
GOVERNOR'S MANSION REFURNISHING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 26,678.49
------------------------------	--------------

DEPARTMENT OF BUILDINGS AND GROUNDS  
GOVERNOR'S MANSION REFURNISHING  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Reimbursement from Buildings and Grounds	
Administrative Fund, Carson City for	
maintenance (painting) costs paid by this Fund	\$ 4,576.56
Total to Account For	<u>\$ 31,255.05</u>

DISBURSEMENTS:

Vacuum Cleaner	\$ 209.85	
Recover Dining Room Chairs	642.20	
Draperies, Curtains and Shades	5,084.90	
Decorator Service	200.00	
Bathroom Fixtures and Fittings	414.35	
Piano	3,116.88	
Wall Tile Installed	207.00	
Water Filtration Filter	611.01	
Desk, Cellarettes (2), Pla que and Furnishings	3,990.36	
Kitchen Equipment and Renovation of Kitchen	2,028.24	
Bedroom Furniture and Linens	2,373.52	
Chinaware and Crystalware	2,106.58	
Carpeting	3,055.59	
Oil Painting	250.00	
Unclassified Expense erroneously charged to this		
Fund for which reimbursement was made from		
the proper fund	<u>4,576.56</u>	
Total Disbursements:		<u>\$ 28,867.04</u>

BALANCE, End of Period	<u>\$ 2,388.01</u>
------------------------	--------------------

DEPARTMENT OF BUILDINGS AND GROUNDS  
LOST CITY MUSEUM ADMINISTRATIVE AND CAPITAL IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation per Chapter 383,	
Statutes of Nevada, 1959 on page 585	\$ 11,895.00
Refund of Industrial Insurance	8.59
Total to Account for	<u>\$ 11,903.59</u>

DISBURSEMENTS:

Salaries		\$ 5,930.00
Operating:		
Building Maintenance	\$ 780.53	
Grounds Maintenance	1,185.43	
Industrial Insurance	48.00	
Janitorial Supplies	99.05	
Office Supplies and Expense	26.82	
Postage and Freight	51.47	
Printing	391.05	

DEPARTMENT OF BUILDINGS AND GROUNDS  
 LOST CITY MUSEUM ADMINISTRATIVE AND CAPITAL IMPROVEMENTS  
 For the Fiscal Year Ended June 30, 1960  
 (Continued)

DISBURSEMENTS:

Operating: (Continued)

Rent, Equipment	\$	14.00	
Retirement Contributions (Employer's Share)		291.21	
Telephone and Telegraph		133.95	
Utilities:			
Heat	\$	75.00	
Electric		320.38	
Water		28.00	
Garbage Removal		30.00	
Total Operating		453.38	\$ 3,474.89

Equipment:

Electric Heater	\$	19.95	
Typewriter Table		23.95	
Showcase		227.00	
Water Cooler		166.80	
Total Equipment			437.70
Total Disbursements			\$ 9,842.59

Capital Improvements:

Install Drinking Fountain	\$	257.05	
Fence Yard and Reroof Garage and Restrooms		676.40	
Silicone and Waterproof Exterior		400.00	
Total Capital Improvements			1,333.45
Total Reductions to Fund			\$ 11,176.04

AMOUNT REVERTED

\$ 727.55

DEPARTMENT OF BUILDINGS AND GROUNDS  
 STATE OFFICE BUILDING BASEMENT REMODELING  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period \$ 15,000.00

DISBURSEMENTS:

Concrete and Labor for Floor	\$	1,265.00	
Metal Stands for Transformers		50.00	
Moving Transformers		131.00	
Tile Flooring in IBM Room		2,450.45	
Install Partitions		4,849.22	
Electrical Service, Fixtures and Outlets		3,867.68	
Sink and Cabinets		53.31	
Material and Supplies		60.65	
Total Disbursements			12,727.31

BALANCE, End of Period \$ 2,272.69

DEPARTMENT OF BUILDINGS AND GROUNDS  
TELEPHONE FUND - ADMINISTRATIVE AND REVOLVING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Reimbursements from State Agencies  
for Telephone Service

RECEIPTS:	<u>ADMINISTRATIVE</u>	<u>REVOLVING</u>
Appropriation	\$ 22,652.00	
Reimbursements from State Agencies for Telephone Service		\$ 51,736.79
Interfund Transfers (Reimbursement for Switch Board Rental)	( 10,333.11)	10,333.11
Total Receipts	\$ 12,318.89	\$ 62,069.90
Transfers from Other Funds:		
Employees' Salary Increase Fund	504.00	
Total to Account for	\$ 12,822.89	\$ 62,069.90
DISBURSEMENTS:		
Salaries	\$ 10,093.08	
Operating:		
Printing	\$ 523.00	
Retirement Contributions	500.85	
PBX Expense:		
Service and Equipment		\$ 20,698.11
Toll Charges		26,027.04
Switchboard Rental		10,333.11
Other Charges *		2,272.65
Total Operating	1,023.85	\$ 59,330.91
Equipment:		
Office Equipment	274.30	
Reimbursement to Other Funds of Moneys Deposited in Error to this Fund		7.02
Total Reduction to Fund	\$ 11,391.23	\$ 59,337.93
 BALANCE, End of Period		 \$ 2,731.97
 AMOUNT REVERTED	 \$ 1,431.66	

\* REMARKS: Other Charges Represent Additional  
Pro-Rated Monthly Service and Installation Costs

DEPARTMENT OF BUILDINGS AND GROUNDS  
VENDING MACHINE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Vending Machine Receipts

BALANCE, Beginning of Period	\$ 216.97
Vending Machine Receipts	375.36
Total to Account for	\$ 592.33
DISBURSEMENTS:	
Vending Machine Supplies	388.75
 BALANCE, End of Period	 \$ 203.58

NEVADA STATE CHILDREN'S HOME  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Reimbursements for Board and Room

RECEIPTS:

Appropriation	\$ 161,340.00
Reimbursements for Board and Room	1,491.20
Refunds of Overpayments	55.05
Sale of Refrigerator (Used)	25.00
Sale of Wool	47.16
Sale of Livestock	166.50
Total Receipts	<u>\$ 163,124.91</u>
Transfers from Other Funds:	
Employees' Salary Increase Fund	7,833.00
Total to Account for	<u>\$ 170,957.91</u>

DISBURSEMENTS:

Salaries	\$ 89,545.35
Travel:	
Mileage	\$ 193.63
Subsistence	108.92
Automobile Operation Expense	33.18
Total Travel (In-state)	<u>335.73</u>

Operating:

Dues and Subscriptions	\$ 136.00
General Insurance	459.24
Industrial Insurance	549.28
Janitorial Expense and Laundry	1,506.74
Office Supplies and Expense	939.17
Postage and Freight	183.17
Printing	271.47
Medical Care	2,289.51
Repairs and Maintenance (Other than Janitorial Expense)	9,699.76
Retirement Contributions (Employer's Share)	4,124.21
State Department of Personnel Assessments	672.26
Telephone and Telegraph	581.32
Truck Operation Expense	387.35
Utilities	13,548.76
Food	24,916.84
Clothing and Bedding	5,567.62
Education, Amusements and Allowances	2,230.62
Dormitory and Kitchen Supplies	5,112.43
Farm and Dairy	158.10
Work Money	339.50
Total Operating	<u>73,673.35</u>

Equipment:

Adding Machine	\$ 240.00
Air Conditioners (6)	1,448.98
Mower	74.01
Watchman's Clock	145.55
Sewing Machine	105.00

NEVADA STATE CHILDREN'S HOME  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Equipment: (Continued)

Sink	\$	143.92	
Fan		50.32	
Washer-Dryer		612.16	
Boiler Pump (2)		358.56	
Beds and Chests		962.56	
Roll-A-Way Bed		41.08	
<b>Total Equipment</b>			\$ 4,182.14
<b>Total Disbursements</b>			\$ 167,736.57

AMOUNT REVERTED

\$ 3,221.34

NEVADA STATE CHILDREN'S HOME  
FOUR "H" CLUB AND RECREATION FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Sales of Livestock

BALANCE, Beginning of Period \$ 2,016.17

RECEIPTS:

Sale of Livestock		160.50
Total to Account for	\$	2,176.67

DISBURSEMENTS:

Taxes Paid on Robert's Estate	\$	17.24	
Church Party		10.00	
Children's Trips and Traveling Expense		90.85	
Blackboard		13.12	
Shop Tools		279.00	
Graduation Gifts		32.00	
Swimming		5.55	
<b>Total Disbursements</b>			447.76

BALANCE, End of Period \$ 1,728.91

NEVADA STATE CHILDREN'S HOME  
HARRY CALURY INVESTMENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Redemptions of Matured  
Savings Bonds and Interest on Savings  
Bonds

BALANCE, Beginning of Period \$ 875.00



NEVADA STATE CHILDREN'S HOME  
HARRY CALURY INVESTMENT FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Redemption of U. S. Savings Bonds, Series "G", 2-1/2%. Nos. V829223G and V. 829224G	\$	10,000.00	
Interest Received on the above Referenced Bonds		125.00	
Total Receipts			\$ 10,125.00
Total Disbursements			
BALANCE, End of Period			\$ 11,000.00

NEVADA STATE CHILDREN'S HOME  
HENRY WOOD CHRISTMAS FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Gifts and Donations

BALANCE, Beginning of Period	\$	624.17	
RECEIVED from State Treasurer			1,022.55
Total to Account for			\$ 1,646.72
DISBURSEMENTS:			
Gifts to Children	\$	998.80	
Gifts to Staff from Children		73.17	
Trees and Decorations		81.25	
Miscellaneous		3.16	
Total Disbursements			1,156.38
BALANCE, End of Period			\$ 490.34

NEVADA STATE CHILDREN'S HOME  
LANDSCAPING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund

BALANCE, Beginning of Period	\$	7,337.40	
DISBURSEMENTS:			
Plants and Shrubs			113.48
BALANCE, End of Period			\$ 7,223.92

NEVADA STATE CHILDREN'S HOME  
SPECIAL GIFTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Gifts and Donations

BALANCE, Beginning of Period		\$	2,398.25
RECEIPTS:			
Gifts and Donations	\$	2,730.18	
Receipts from Pay Telephone		7.28	
Total Receipts			2,737.46
Total to Account for			\$ 5,135.71
DISBURSEMENTS:			
Wading Pool	\$	6.95	
Crafts and Sports Equipment		226.98	
Trampoline		610.00	
School Photographs and Film Developing		107.70	
Entertainment		79.58	
Graduation Gifts		26.95	
Dues and Subscription		15.00	
Phonograph Records		6.94	
Christmas Ornaments and Candy		69.20	
Two Vacuum Cleaners (1 Used and 1 New)		214.53	
Barber Chair (Used)		60.00	
Stenorette		268.25	
Ring Repair		9.00	
Bicycle Parts		820.78	
Dog Licenses		6.00	
Aquarium Supplies		3.50	
Plants		37.50	
Permanent Waves		28.50	
Total Disbursements			2,597.36
BALANCE, End of Period		\$	2,538.35

NEVADA STATE BOARD OF CHIROPODY  
ADMINISTRATIVE (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Application  
and Renewal Fees

BALANCE, Beginning of Period		\$	339.98
RECEIPTS:			
License Application Fee	\$	35.00	
License Renewal Fees		107.00	
Total Receipts			142.00
Total to Account for			\$ 481.98

NEVADA STATE BOARD OF CHIROPODY  
ADMINISTRATIVE (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Printing	\$ 100.47	
Telephone and Telegraph	15.46	
Members' Travel Expense and Board Work	75.00	
Bank Service Charge	<u>2.26</u>	
Total Disbursements		\$ <u>193.19</u>

BALANCE, End of Period		\$ <u><u>288.79</u></u>
------------------------	--	-------------------------

NEVADA STATE BOARD OF CHIROPRACTIC EXAMINERS- BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License and Fees

BALANCE, Beginning of Period		\$ 7,823.52
------------------------------	--	-------------

RECEIPTS:

Examination and License Fees	\$ 320.00	
Renewal Fees	<u>5,780.50</u>	
Total Receipts		<u>6,100.50</u>
Total to Account for		\$ <u><u>13,924.02</u></u>

DISBURSEMENTS:

Salaries		\$ 1,800.00
Travel:		
Mileage	\$ 917.47	
Subsistence	<u>1,532.00</u>	
Total Travel*		2,449.47*
Operating:		
Dues and Subscriptions	\$ 67.00	
General Insurance	7.50	
Office Supplies and Expense	48.55	
Postage and Freight	146.00	
Printing	142.90	
Repairs and Maintenance (Other than Janitorial Expense)	23.78	
Retirement Contributions (Employer's Share)	63.00	
Telephone and Telegraph	351.16	
Miscellaneous Expense	<u>23.10</u>	
Total Operating		<u>872.99</u>
Total Disbursements		\$ <u><u>5,122.46</u></u>

BALANCE, End of Period		\$ <u><u>8,801.56</u></u>
------------------------	--	---------------------------

REMARKS:

\*Allocation of Travel:

In-state	\$ 2,449.47
Out-of-state	<u>---</u>
Total Travel	<u><u>\$ 2,449.47</u></u>

CIVIL AIR PATROL  
EMERGENCY AND RESERVE OPERATIONS OF NEVADA WING NO. 96  
For the Fiscal Year Ended June 30, 1960

Unrefunded Aviation Fuels Taxes,  
Contributions and Dues

BALANCE, Beginning of Period	\$	2.50
 RECEIPTS:		
Received from Aviation Fuels Tax Refund Account per		
Section 494, 045 Subsection 1, NRS	\$	6,000.00
Membership Dues		1,567.50
Contributions		9,367.00
Sales of Salvage Material Refunds, Miscellaneous		1,514.86
Fund Raising Activities		588.00
Cadets Share of Encampment Expense		520.00
		19,557.36
Total Receipts		19,557.36
Total to Account for	\$	19,559.86
 DISBURSEMENTS:		
Operating:		
General Insurance; Aircraft, Vehicles and Cadets	\$	865.00
Office Supplies and Expense		316.00
Postage and Freight		140.00
Repairs and Maintenance (Other than Janitorial Expense)		509.69
Telephone and Telegraph (Including Search and Rescue Operations)		1,503.00
Utilities, Heat		810.43
Aircraft, Maintenance, Fuel and Expense		1,845.62
Cadet Program - Encampment, Manuals and Training		3,041.72
Flight Scholarships and Aviation Education		6,352.07
Total Operating		15,383.53
Equipment:		
Aircraft and Communication Improvements	\$	2,175.00
Buildings and Hangars		2,000.00
Total Equipment		4,175.00
Total Disbursements	\$	19,558.53
 BALANCE, End of Period	 \$	 1.33

DEPARTMENT OF CIVIL DEFENSE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation	\$	17,948.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		276.00
Total to Account for	\$	18,224.00
 DISBURSEMENTS:		
Salaries	\$	13,194.00

DEPARTMENT OF CIVIL DEFENSE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Travel:		
Mileage	\$	716.36
Subsistence		501.20
Public Conveyance		735.38
Total Travel*		\$ 1,952.94
Operating:		
Dues and Subscriptions	\$	57.50
Industrial Insurance		99.96
Office Supplies and Expense		614.75
Postage and Freight		441.59
Printing		201.86
Repairs and Maintenance (Other than Janitorial Expense)		35.00
Retirement Contributions (Employer's Share)		676.90
State Department of Personnel Assessments		36.00
Telephone and Telegraph		745.58
Total Operating		2,909.14
Equipment:		
Dosimeter	\$	25.11
Paper Cutter		24.50
Paper Tray and Stapler		15.75
Films		99.55
Total Equipment		164.91
Total Disbursements		\$ 18,220.99
AMOUNT REVERTED		\$ 3.01

REMARKS:

\* Allocation of Travel:

In-state	\$	1,167.58
Out-of-state		785.36
Total Travel		\$ 1,952.94

DEPARTMENT OF CIVIL DEFENSE  
FCDA MATCHING FUNDS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

RECEIPTS:

Federal Subventions	\$	229.25
---------------------	----	--------

DISBURSEMENTS:

Federal Share of Cost of a Projector and Screen Purchased on a Matching Fund Basis for City of Reno Civil Defense		229.25
---	--	--------

BALANCE, End of Period

-----

DEPARTMENT OF CIVIL DEFENSE  
SURVIVAL PLANNING PROJECT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

BALANCE, Beginning of Period		\$ 719.96
DISBURSEMENTS:		
Telephone Expense	\$ 15.60	
Refund to Federal Government of Fund		
Balance to Terminate this Activity	704.36	
Total Disbursements		\$ 719.96
BALANCE, End of Period		
REMARKS:		
This Fund was Discontinued at August 31, 1959		

DEPARTMENT OF CIVIL DEFENSE  
WESTERN NEVADA FLOOD RELIEF FUND  
For the Fiscal Year Ended June 30, 1960

Sources of Funds: Federal Subventions

BALANCE, Beginning of Period		\$ 124,155.82
RECEIPTS:		
Reimbursement of Flood Damage Payment		
which Subsequently was Disapproved by		
Federal Government		67.70
Total to Account for		\$ 124,223.52
DISBURSEMENTS:		
Refund to Federal Government of Fund Balance		124,223.52
BALANCE, End of Period		\$ -----
REMARKS:		
This Fund Will Remain Open Pending the Collection of Another Disapproved Flood Relief Payment.		
Upon Receipt Thereof, This Fund Will Be Terminated and the Balance Remitted to the Federal Government.		

COLORADO RIVER COMMISSION  
ADMINISTRATIVE, ENGINEERING INTERVENTION, LEGAL INTERVENTION  
AND POWER FUNDS CONSOLIDATED  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation and Sale of Power	
BALANCES, Beginning of Period:		
Administrative Fund		\$ 125,359.04
Engineering Intervention Fund		33.65
Legal Intervention Fund		-----
Power Account		.01
Total		\$ 125,392.70
RECEIPTS:		
Sale of Power	\$ 3,143,367.18	
Rental Receipts	1,255.80	
Reimbursements for Testing Meals	336.97	
Total Receipts		3,144,959.95
Total to Account for		\$ 3,270,352.65
DISBURSEMENTS:		
Salaries		\$ 63,659.40
Travel:		
Mileage	\$ 421.08	
Subsistence	2,217.18	
Public Conveyance	4,247.57	
Automotive Expense	342.60	
Car Rental and Parking	154.55	
Contract Travel Expense	5,596.19	
Total Travel *		12,979.17
Operating:		
Dues and Subscriptions	\$ 889.00	
Postage and Express	251.69	
Industrial Insurance	452.68	
General Insurance	257.42	
Printing	914.40	
Rent	2,746.70	
Repairs	167.44	
Retirement Contributions (Employer's Share)	2,260.85	
Stationery and Supplies	588.27	
Telephone and Telegraph	2,485.36	
Personnel Assessments	180.00	
Legal Fees	6,000.00	
Lettering On Truck	17.50	
Rental of Cooler and Post Office Box	35.00	
Nevada Revised Statutes	26.00	
Equipment Rental	1,092.00	
Testing Littlefield Meter	54.75	
Contract Services:		
Legal	\$ 20,268.59	
Secretarial	744.00	
Engineering	834.60	
Total Contract Services		21,847.19

COLORADO RIVER COMMISSION  
ADMINISTRATIVE, ENGINEERING INTERVENTION, LEGAL INTERVENTION  
AND POWER FUNDS CONSOLIDATED  
For the Fiscal Year Ended June 30, 1960  
(Continued)

**DISBURSEMENTS:**

Operating: (Continued)

Miscellaneous

\$ .25

Total Operating

\$ 40,266.50

Equipment:

Adding Machine (2)

\$ 613.77

File Cabinet (2)

176.45

Total Equipment

790.22

Cost of Power and Water

3,097,244.14

Total Disbursements

\$ 3,214,939.43

Transfers to Other Funds:

Beginning Balance in Engineering Intervention  
Fund Reverted to General Fund 8/31/1959 per  
Section 59, Chapter 391, Statutes of Nevada  
1957 at Page 750

33.65

Total Reductions to Funds

\$ 3,214,973.08

**BALANCES, End of Period:**

Administrative Fund

\$ 28,317.14

Engineering Intervention Fund \*\*

6,995.91

Legal Intervention Fund \*\*\*

20,066.52

Power Account

Total of Balances

\$ 55,379.57

**SUMMARY OF OPERATIONS BY FUND:**

	Administrative Fund	Engineering Intervention Fund	Legal Intervention Fund	Power Account
Balances at July 1, 1959	\$ 125,359.04	\$ 33.65	\$ -----	\$ .01
Interfund Transfers	( 70,622.63)	8,350.00	62,500.00	( 227.37)
Reversion to General Fund		( 33.65)		
Balance	\$ 54,736.41	\$ 8,350.00	\$ 62,500.00	\$ ( 227.36)
Add: Receipts	47,488.45			3,097,471.50
Total to Account for	\$ 102,224.86	\$ 8,350.00	\$ 62,500.00	\$ 3,097,244.14
Less: Disbursements	73,907.72	1,354.09	42,433.48	3,097,244.14
BALANCES, at June 30, 1960	\$ 28,317.14	\$ 6,995.91	\$ 20,066.52	-----

\* Allocation of Travel:

In-state \$ 3,425.86

Out-of-State 9,553.31

Total \$ 12,979.17

\*\* See Department of Conservation and Natural Resources, Division of Water Resources-Colorado River Commission Intervention Fund for detailed statement of operations.

\*\*\* See Attorney General - Legal Intervention Fund for detailed statement of operations.

Reconciliation of Controller's Balance:

Controller's Balance 6/30/1960 \$ 55,369.97

Add: Deposit in Transit 9.60

Departmental Balance 6/30/1960 \$ 55,379.57



COLORADO RIVER COMMISSION  
ELDORADO VALLEY DEVELOPMENT  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Appropriation
BALANCE, Beginning of Period		\$ <u>73,122.12</u>
DISBURSEMENTS:		
Salaries		\$ 1.35
Travel:		
Mileage	\$ 70.05	
Subsistence	85.30	
Public Conveyance	<u>89.80</u>	
Total Travel (In-state)		245.15
Operating:		
Postage and Freight	\$ 27.75	
Printing	1.40	
Telephone and Telegraph	55.24	
Soil Conservation Services	<u>120.89</u>	
Total Operating		<u>205.28</u>
Total Disbursements		<u>\$ 451.78</u>
BALANCE, End of Period		<u>\$ 72,670.34</u>

COLORADO RIVER COMMISSION  
FORT MOHAVE VALLEY DEVELOPMENT  
For the Fiscal Year Ended June 30, 1960 -

	Source of Funds:	Appropriation
RECEIPTS:		
Fund Created Pursuant to the Provisions of Section 6, Chapter 365, Statutes of Nevada 1959, at Page 561		\$ 1,000.00
DISBURSEMENTS:		
Travel:		
Subsistence	\$ 3.50	
Public Conveyance	<u>46.85</u>	
Total Travel (Out-of-state)		<u>50.35</u>
BALANCE, End of Period		<u>\$ 949.65</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 53,647.00
Transfers from Other Funds	
Employees' Salary Increase Fund	1,032.00
Total to Account for	<u>\$ 54,679.00</u>

DISBURSEMENTS:

Salaries		\$ 45,807.84
Travel:		
Mileage	\$ 39.15	
Subsistence	1,610.01	
Public Conveyance	1,379.50	
Automobile Operation Expense	582.73	
Total Travel*		3,611.39
Operating:		
Map Framing	\$ 146.50	
Dues and Subscriptions	120.00	
General Insurance	143.90	
Industrial Insurance	343.56	
Office Supplies and Expense	1,081.29	
Postage and Freight	248.29	
Printing	244.60	
Registration Fees	14.50	
Retirement Contributions (Employer's Share)	1,707.60	
State Department of Personnel Assessments	72.02	
Telephone and Telegraph	865.13	
Water Testing	120.00	
Miscellaneous	45.00	
Total Operating		5,152.39
Equipment:		
Office Equipment	\$ 100.15	
Total Equipment		100.15
Total Disbursements		<u>\$ 54,671.77</u>

AMOUNT REVERTED

\$ 7.23

REMARKS:

\*Allocation of Travel:

In-state	\$ 2,311.33
Out-of-state	1,300.06
Total Travel	<u>\$ 3,611.39</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION-COLORADO RIVER BOUNDARY COMMISSION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 4,933.90
------------------------------	-------------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION-COLORADO RIVER BOUNDARY COMMISSION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Salaries		\$	97.50
Travel:			
Mileage	\$	101.15	
Subsistence		431.85	
Public Conveyance		<u>1,327.36</u>	
Total Travel*			1,860.36
Operating:			
Office Supplies and Expense	\$	96.79	
Postage and Freight		7.22	
Printing		95.85	
Telephone and Telegraph		177.25	
Survey Expense		<u>140.00</u>	
Total Operating			<u>517.11</u>
Total Disbursements			<u>\$ 2,474.97</u>

BALANCE, End of Period

\$ 2,464.93

REMARKS:

    \*Allocation of Travel:

In-state	\$	649.22	
Out-of-state		<u>1,211.14</u>	
Total Travel		<u>\$ 1,860.36</u>	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION-FLOOD CONTROL REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$	248,993.25
------------------------------	--	----	------------

RECEIPTS:

Refund of Overpaid Utility Charge			<u>21.74</u>
Total to Account for			<u>\$ 249,014.99</u>

DISBURSEMENTS:

Travel:			
Mileage	\$	82.80	
Subsistence		<u>290.61</u>	
Total Travel (In-state)			\$ 373.41
Operating:			
Office Supplies and Expense	\$	8.03	
Equipment Rental, Repairs and Maintenance (Other than Janitorial Expense)		10,429.47	
Utilities-Power		1,021.25	
Photographic Work		326.35	
Channel Cleaning and Construction		24,167.20	
Copies of Deeds		94.75	
Moving Telephone Cable		<u>4,601.15</u>	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION-FLOOD CONTROL REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS: (Continued)

Total Operating		\$ 40,648.20
Equipment:		
Flood Control Equipment	\$ 24.46	
Engineering Equipment	35.09	
Total Equipment		59.55
Total Disbursements		\$ 41,081.16
Loan to Clark County Flood Control		50,000.00
Total Reductions to Fund		\$ 91,081.16
 BALANCE, End of Period		 <u>\$ 157,933.83</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION-PRISON CONSERVATION PROJECT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Reimbursements

RECEIPTS:

Reimbursements from:

Fish and Game Commission	\$ 3,275.31	
State Park Commission	700.00	
U. S. Forest Service	546.96	
Tree Nursery Program Fund	517.44	
Total Receipts		\$ 5,039.71

DISBURSEMENTS:

Salaries		\$ 3,152.37
Operating:		
Industrial Insurance	\$ 27.99	
Retirement Contributions (Employer's Share)	90.02	
State Department of Personnel Assessments	15.75	
Truck Operation Expense	104.12	
Utilities	43.51	
Station Maintenance and Supplies	798.15	
Food and Groceries	766.31	
Total Operating		1,845.85
Equipment:		
Steam Iron and Coffee Maker		41.20
Total Disbursements		\$ 5,039.42

BALANCE, End of Period		\$ .29
------------------------	--	--------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
ADMINISTRATIVE DIVISION  
STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES COOPERATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Gifts and Donations

RECEIPTS:

Gifts and Donations	\$ 175.00
Total Disbursements	\$ 175.00

BALANCE, End of Period

\$ 175.00

REMARKS:

This fund was created pursuant to the provisions of Section 2, Chapter 174, Statutes of Nevada, 1959 on Page 193.

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-COOPERATIVE FOREST MANAGEMENT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention and  
Transfer of Appropriation from the  
Cooperative Forest Management  
Transfer Fund

BALANCE, Beginning of Period	\$ 1,187.72
------------------------------	-------------

RECEIPTS:

Federal Subventions	2,452.96
Total Receipts	\$ 3,640.68

Transfers from Other Funds:

Cooperative Forest Management Trasfer Fund	3,003.00
Total to Account for	\$ 6,643.68

DISBURSEMENTS:

Salaries	\$ 5,441.44
----------	-------------

Travel:

Subsistence	\$ 178.65	
Public Conveyance	82.40	
Total Travel*	261.05	

Operating:

Christmas Tree Tags	\$ 120.00	
Industrial Insurance	40.82	
Office Supplies and Expense	103.55	
Postage and Freight	23.01	
Printing	80.05	
Retirement Contributions (Employer's Share)	269.02	
State Department of Personnel Assessments	33.00	
Truck Operation Expense	148.85	
Utilities	58.09	
Miscellaneous	22.00	

Total Operating

901.39

Equipment:

Office Equipment	\$ 32.90	
------------------	----------	--

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-COOPERATIVE FOREST MANAGEMENT  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS: (Continued)

Total Equipment	\$ 32.90
Total Disbursements	\$ 6,636.78

BALANCE, End of Period	\$ 6.90
------------------------	---------

REMARKS:

\*Allocation of Travel:

In-state	\$ 206.50
Out-of-state	54.55
Total Travel	\$ 261.05

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-COOPERATIVE FOREST MANAGEMENT TRANSFER FUND  
For the Fiscal Year Ended June 30, 1960

RECEIPTS:

Appropriation	\$ 3,003.00
---------------	-------------

Transfers to Other Funds:

Cooperative Forest Management Fund	3,003.00
------------------------------------	----------

BALANCE, End of Period	-----
------------------------	-------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FOREST FIRE PROTECTION  
For Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and Transfers  
from the Forest Protection Fund

RECEIPTS:

Appropriation	\$ 39,570.00
---------------	--------------

Transfers from Other Funds:

Forest Protection Fund	\$ 66,812.67	
Employees' Salary Increase Fund	2,878.00	
Total Transfers Received		69,690.67
Total to Account for		\$ 109,260.67

DISBURSEMENTS:

Salaries	\$ 47,927.20
----------	--------------

Travel:

Mileage	\$ 20.64	
Subsistence	445.94	
Public Conveyance	382.60	
Total Travel*		849.18

Operating:

Contract Compensation	\$ 249.75	
Dues and Subscriptions	98.00	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

DIVISION OF FORESTRY-FOREST FIRE PROTECTION

For Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Operating: (Continued)

General Insurance	\$	1,336.35	
Industrial Insurance		217.07	
Fire-Fighting Supplies		1,196.35	
Office Supplies and Expense		428.42	
Postage and Freight		319.58	
Printing		58.15	
Rent		196.16	
Station Repairs and Maintenance		8,193.68	
Retirement Contributions (Employer's Share)		2,364.86	
Personnel Assessments		256.93	
Telephone and Telegraph		1,704.90	
Truck Operation Expense		10,789.93	
Utilities		2,071.16	
Meals		330.00	
Badges		161.51	
Aviation Fuel		103.03	
Aircraft Repair and Maintenance		270.00	
Tax Roll Preparation		302.00	
Miscellaneous Expense		78.10	
Total Operating			\$ 30,775.93

Equipment:

Aircraft	\$	7,652.71	
Trucks and Other Automotive Equipment		507.60	
Office Equipment		371.59	
Radio Equipment		4,208.03	
Fire-Fighting Equipment		6,572.72	
Station and Field Equipment		98.20	
Camera Equipment		101.51	
Total Equipment			19,512.36

Capital Outlay:

Installation of 1/2 mile of Electric Power service to BLM Fire Guard Station between Panther Valley and Black Springs	\$	550.00
Concrete		256.49
Concrete Pipe		753.67
Lumber		371.25
Roofing Material and Supplies		356.31
Unassembled 12' x 16' Building		542.24
(2) Underground Tank and Pump Outfits		521.04
Flooring Material and Supplies		279.27
Plumbing Supplies		60.24
Fence and Gates		641.26
Heating Systems		2,056.08
Insulating Material		867.68
State's Share (1/2) of Cost of Peavine Well and Storage Tank		1,408.25
Electrical Wiring of Oil Storage Building		243.30
Ceiling Tile		132.42
Electrical Fittings, Fixtures and Supplies		165.89
Cost of Installing Compressor		82.00

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FOREST FIRE PROTECTION  
For Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Capital Outlay: (Continued)

Glass	\$	24.74	
LPG Tank		247.10	
Galvanized Wire and Steel Posts		230.67	
Rock Base Material		250.48	
Paint and Supplies		55.07	
Venetian Blinds		60.00	
Counter Top, Sink and Accessories		39.17	
Total Capital Outlay			\$ 10,194.62
Total Disbursements			\$ 109,259.29

AMOUNT REVERTED

\$ 1.38

REMARKS:

\*Allocation of Travel:

In-state	\$	519.96
Out-of-state		329.22
Total Travel		\$ 849.18

Reimbursements and Refunds, usually included under Receipts, are offset against Expenses in this statement.

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FOREST FIRE SUPPRESSION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Reimbursements

RECEIPTS:

Appropriation	\$	10,000.00
Supplemental Appropriation per Section 1, Chapter 61, Statutes of Nevada 1960 on Page 67		3,500.00
Federal Reimbursements of Suppression Costs		7,722.23
Total Receipts	\$	21,222.23

Transfers from Other Funds:

General Fund per Letter from the Budget Director dated August 31, 1959 and Authorized by the Board of Examiners	\$	10,000.00
Total to Account for	\$	31,222.23

DISBURSEMENTS:

Salaries	\$	7,171.26	
Operating:			
Industrial Insurance	\$	1,266.67	
Rental of Equipment		240.50	
Meals Provided Fire-Fighters		3,917.22	
Contract Compensation		15,442.66	
State's Share of Fire Suppression costs Reimbursed to Bureau of Land Management		2,698.75	



DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FOREST FIRE SUPPRESSION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating: (Continued)

Miscellaneous	\$ 93.75	
Total Operating		\$ 23,659.55
Total Disbursements		\$ 30,830.81

AMOUNT REVERTED		\$ 391.42
-----------------	--	-----------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FOREST INSECT PEST CONTROL FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 5,000.00
---------------	--	-------------

DISBURSEMENTS:

Salaries		\$ 1,475.13
----------	--	-------------

Operating:

Postage and Freight	\$ 23.55	
Repairs and Maintenance (Other than Janitorial Expense)	836.52	
Telephone and Telegraph	5.02	
Truck Operation Expense	641.32	
Utilities	521.57	
Inmate Compensation	434.25	
Food and Groceries	181.76	
Miscellaneous	33.25	
Total Operating		2,682.24

Equipment:

Chain Saw	\$ 363.27	
Total Equipment		363.27
Total Disbursements		\$ 4,520.64

AMOUNT REVERTED		\$ 479.36
-----------------	--	-----------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FOREST PROTECTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention,  
Forest Fire Protection Districts Receipts  
and County Tax Settlements

BALANCE, Beginning of Period		\$ 3,224.59
------------------------------	--	-------------

RECEIPTS:

Federal Subvention	\$ 31,300.00	
--------------------	--------------	--

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

DIVISION OF FORESTRY-FOREST PROTECTION

For the Fiscal Year Ended June 30, 1960

(Continued)

RECEIPTS:

County Tax Settlements:

Clark	\$	100.00
Douglas		3,237.71
Ormsby		1,332.53
Washoe		24,315.92
Clark-McNary Fire District		10,231.00
Mt. Charleston Fire District		1,407.36
Bureau of Land Management Reimbursements		600.00
Other Reimbursements		384.16
Civil Defense (Radio System)		<u>10,980.24</u>

Total Receipts

\$ 83,888.92

Total to Account for

\$ 87,113.51

DISBURSEMENTS:

Radio System \$ 10,197.03

Reimburse Washoe County of Receipts Deposited  
to this Fund in Error

4,704.22

Total Disbursements

\$ 14,901.25

Transfer to Division of Forestry-Forest Fire Protection Fund

66,812.67

Total Reductions to Fund

\$ 81,713.92

BALANCE, End of Period

\$ 5,399.59

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES

DIVISION OF FORESTRY-FORESTER FIREWARDEN ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation

\$ 16,400.00

DISBURSEMENTS:

Salaries

\$ 12,225.48

Travel:

Mileage

\$ 237.20

Subsistence

390.40

Public Conveyance

270.00

Total Travel\*

897.60

Operating:

Dues and Subscriptions

\$ 10.00

Industrial Insurance

91.54

Office Supplies and Expense

500.43

Postage and Freight

49.93

Printing

539.76

Repairs and Maintenance (Other than Janitorial Expense)

64.50

Retirement Contributions (Employer's Share)

526.55

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-FORESTER FIREWARDEN ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

State Department of Personnel Assessments	\$	15.75
Telephone and Telegraph		215.36
Truck Operation Expense		645.09
Total Operating		645.09

\$ 2,658.91

Equipment:

Office Equipment	\$	424.18
Total Equipment		424.18

424.18

Total Disbursements

\$ 16,206.17

AMOUNT REVERTED

\$ 193.83

REMARKS:

\*Allocation of Travel:

In-state	\$	617.10
Out-of-state		280.50
Total Travel		\$ 897.60

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-TREE NURSERY PROGRAM FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, Sales of  
Trees and Federal Subvention

BALANCE, Beginning of Period

RECEIPTS:

Appropriation	\$	5,274.00
Federal Subvention		2,987.56
Sales of Trees		1,020.54
Total Receipts		9,282.10

Transfers from Other Funds:

Employees' Salary Increase Fund	\$	410.00
Total to Account for		\$ 9,692.10

DISBURSEMENTS:

Salaries	\$	5,100.95
Industrial Insurance		38.86
Office Supplies and Expense		67.19
Postage and Freight		383.69
Printing		50.90
Rent		155.19
Repairs and Supplies		1,478.86
Retirement Contributions (Employer's Share)		260.03
State Department of Personnel Assessments		36.00
Telephone and Telegraph		160.40
Truck Operation Expense		287.65

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF FORESTRY-TREE NURSERY PROGRAM FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating: (Continued)		\$	271.37	
Utilities			165.90	
Refund on Sale of Trees			1,132.51	
Station and Nursery Supplies			36.30	
Miscellaneous			<u>36.30</u>	
Total Operating				\$ 4,524.85
Total Disbursements				<u>\$ 9,625.80</u>

AMOUNT REVERTED

\$ 66.30

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF OIL AND GAS CONSERVATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Production Taxes and Well  
Drilling Permits

BALANCE, Beginning of Period		\$	1,497.62	
RECEIPTS:				
Permit Fees and Taxes			431.42	
Total to Account for			<u>1,929.04</u>	
Total Disbursements				<u>1,929.04</u>
BALANCE, End of Period				<u>\$ 1,929.04</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF STATE LANDS-ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960

RECEIPTS:		\$	12,515.00	
Appropriation				
Transfers from Other Funds:				
Employees' Salary Increase Fund			693.00	
Total to Account for			<u>13,211.00</u>	
DISBURSEMENTS:				
Salaries				\$ 10,800.00
Travel:				
Mileage	\$	24.80		
Subsistence		11.55		
Automobile Operation Expense		<u>2.60</u>		
Total Travel (In-state)				38.95
Operating:				
Dues and Subscriptions	\$	53.50		
Industrial Insurance		81.00		
Office Supplies and Expense		178.33		

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF STATE LANDS-ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Postage and Freight	\$ 77.43
Printing	511.72
Repairs and Maintenance (Other than Janitorial Expense)	35.00
Retirement Contributions (Employer's Share)	546.00
State Department of Personnel Assessments	72.01
Telephone and Telegraph	80.40
Miscellaneous	13.76

Total Operating

\$ 1,649.15

Equipment:

Adding Machine	\$ 92.00
Chairs	80.70
Map File and Legal File	251.45
Desk and Table	262.29

Total Equipment

686.44

Total Disbursements

\$ 13,174.54

AMOUNT REVERTED

\$ 36.46

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF STATE LANDS-PENDING LAND APPLICATIONS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Fees

BALANCE, Beginning of Period \$ 1,587.84

RECEIPTS:

Application Fees and Publication Costs  
Total to Account for

99.20  
\$ 1,687.04

DISBURSEMENTS:

Publication Costs	\$ 42.05
Appraisal Fees	25.00
Refunds of Filing Fees and Publication Costs	1,029.54

Total Disbursements

\$ 1,096.59

BALANCE, End of Period

\$ 590.45

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF STATE LANDS-STATE LAND REGISTER APPRAISAL AND PUBLICATION REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection 9,

Section 6, Chapter 325, Statutes of Nevada 1959 on Page 490

\$ 1,000.00

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF STATE LANDS-STATE LAND REGISTER APPRAISAL AND PUBLICATION REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Reimbursement from the Bureau of Land Management of	
Selection Fee	\$ 6.00
Total to Account for	\$ 1,006.00

DISBURSEMENTS:

Appraisal Fee	\$ 71.00	
Land Selection Fee	8.00	
Total Disbursements		79.00

BALANCE, End of Period	\$ 927.00
------------------------	-----------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-ADMINISTRATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 99,587 00
Sales of Pamphlets and Bulletins	109.35
Sale of Automobile	339.50
Refund of Insurance Premium	13.24
Total Receipts	\$ 100,049.09
Transfers from Other Funds:	
Employees' Salary Increase Fund	3,740.00
Total to Account for	\$ 103,789.09

DISBURSEMENTS:

Salaries		\$ 82,921.22
Travel:		
Mileage	\$ 179.54	
Subsistence	2,151.37	
Public Conveyance	1,022.87	
Automobile Operation Expense	1,505.97	
Total Travel*		4,859.75
Operating:		
Dues and Subscriptions	\$ 140.50	
General Insurance	265.97	
Industrial Insurance	621.91	
Office Supplies and Expense	1,638.74	
Postage and Freight	720.56	
Printing	988.90	
Rent	350.00	
Repairs and Maintenance (Other than Janitorial Expense)	71.00	
Retirement Contributions (Employer's Share)	3,608.42	
State Department of Personnel Assessments	357.99	
Telephone and Telegraph	1,410.76	
Registration Fee	5.00	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-ADMINISTRATION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

## DISBURSEMENTS: (Continued)

Total Operating		\$ 10,189.75
Equipment:		
Automobiles	\$ 4,119.43	
Office Equipment	1,003.54	
Engineering Equipment	<u>70.21</u>	
Total Equipment		<u>5,193.18</u>
Total Disbursements		<u>\$ 103,163.90</u>

## AMOUNT REVERTED

\$ 625.19

## REMARKS:

## \*Allocation of Travel:

In-state	\$ 4,005.87	
Out-of-state	<u>853.88</u>	
Total Travel	<u>\$ 4,859.75</u>	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES, ADJUDICATION EMERGENCY FUND  
For the Fiscal Year Ended June 30, 1960

## Source of Funds: Reimbursements

BALANCE, Beginning of Period		\$ 5,079.18
------------------------------	--	-------------

## RECEIPTS:

## Reimbursements of Advance for Survey and Mapping Costs-

Kingston Creek Adjudication		<u>79.60</u>
Total to Account for		<u>\$ 5,158.78</u>

## DISBURSEMENTS:

Proof Maps-Franktown Creek Adjudication	\$ 35.11	
Publication Notices-Franktown Creek Adjudication	48.00	
Prints and Printing-Soldiers Creek Adjudication	<u>33.38</u>	
Total Disbursements		<u>121.49</u>

BALANCE, End of Period		<u>\$ 5,037.29</u>
------------------------	--	--------------------

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-- CALIFORNIA-NEVADA INTERSTATE COMPACT  
For the Fiscal Year Ended June 30, 1960

## Source of Funds: Appropriation

## RECEIPTS:

Appropriation		\$ 37,439.00
Reimbursement of Overpaid Travel Expense		<u>43.70</u>
Total to Account for		<u>\$ 37,482.70</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-- CALIFORNIA-NEVADA INTERSTATE COMPACT  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Salaries		\$ 15,210.00
Travel:		
Mileage	\$ 1,397.88	
Subsistence	1,083.01	
Public Conveyance	577.80	
Automobile Operation Expense	<u>5.50</u>	
Total Travel*		3,064.19
Operating:		
Contracted Services (Engineering)	\$ 6,598.64	
Industrial Insurance	114.07	
Office Supplies and Expense	7.92	
Postage and Freight	185.79	
Printing	730.02	
Telephone and Telegraph	168.70	
Survey and Reporting	276.80	
Miscellaneous	<u>50.00</u>	
Total Operating		8,131.94
Equipment:		
Office Equipment	\$ 600.00	
Total Equipment		<u>600.00</u>
Total Disbursements		<u>\$ 27,006.13</u>

AMOUNT REVERTED

\$ 10,476.57

REMARKS:

\*Allocation of Travel:

In-state	\$ 1,457.49	
Out-of-state	<u>1,606.70</u>	
Total Travel	<u>\$ 3,064.19</u>	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-COOPERATIVE SNOW SURVEY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 1,500.00
---------------	--	-------------

DISBURSEMENTS:

Operating:		
Industrial Insurance	\$ 9.75	
Repairs and Maintenance (Other than Janitorial Expense)	49.00	
Snow Survey Supplies	371.76	
Gage Reading	<u>1,069.47</u>	
Total Disbursements		<u>\$ 1,499.98</u>

AMOUNT REVERTED

\$ .02



DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-COOPERATIVE STREAM MEASUREMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:	
Appropriation	\$ 22,500.00
DISBURSEMENTS:	
Investigation of Water Resources per Cooperative Agreement with the U. S. Geological Survey	22,500.00
AMOUNT REVERTED	<u>                    </u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES - COLORADO RIVER COMMISSION-ENGINEERING INTERVENTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from the  
Colorado River Commission Fund

BALANCE, Beginning of Period	\$ 33.65
RECEIPTS:	
Appropriation	8,350.00
Total to Account for	<u>\$ 8,383.65</u>
DISBURSEMENTS:	
Travel:	
Mileage	\$ 19.20
Subsistence	132.46
Public Conveyance	189.45
Automobile Operation Expense	<u>3.11</u>
Total Travel*	\$ 344.22
Operating:	
Office Supplies and Expense	\$ 87.65
Repairs and Maintenance (Other than Janitorial Expense)	62.00
Telephone and Telegraph	25.62
Engineering Services	<u>834.60</u>
Total Operating	1,009.87
Total Disbursements	<u>\$ 1,354.09</u>
Transfers to Other Funds:	
Balance at Beginning of Period Reverted to the General Fund August 31, 1959	33.65
Total Reductions to Fund	<u>\$ 1,387.74</u>
AMOUNT REVERTED TO COLORADO RIVER COMMISSION FUND	<u>\$ 6,995.91</u>
REMARKS:	
*Allocation of Travel:	
In-state	\$ 201.10
Out-of-state	<u>143.12</u>
Total Travel	<u>\$ 344.22</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-HUMBOLDT RIVER WATER INVESTIGATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Fund Created Pursuant to the Provisions of Section 4, Chapter 97, Statutes of Nevada 1959 on Page 106	\$ 35,000.00
Federal Subvention	<u>4,931.47</u>
Total to Account for	<u>\$ 39,931.47</u>

DISBURSEMENTS:

Salaries	\$ 5,979.28
----------	-------------

Travel:

Mileage	\$ 1,198.80	
Subsistence	3,241.09	
Public Conveyance	190.42	
Automobile Operation Expense	<u>997.92</u>	
Total Travel (In-state)		5,628.23

Operating:

Contract Compensation	\$ 6,727.55	
Industrial Insurance	91.80	
Postage and Freight	117.93	
Printing	221.84	
Rent (Equipment)	2,736.31	
Repairs and Maintenance (Other than Janitorial Expense)	234.30	
State Department of Personnel Assessments	33.79	
Telephone and Telegraph	25.20	
Utilities	10.56	
Weather Station and Field Supplies	4,801.24	
Mackay School of Mines Cooperation	813.78	
U. S. Geological Survey	6,993.75	
Land Leveling	1,125.44	
Soil Conservation Service	<u>618.39</u>	
Total Operating		24,551.88

Equipment:

Project Equipment	\$ 3,258.72	
Total Equipment		<u>3,258.72</u>
Total Disbursements		<u>\$ 39,418.11</u>

BALANCE, End of Period	<u>\$ 513.36</u>
------------------------	------------------

REMARKS:

Reconciliation of Controller to Department:

Controller's Balance, 6/30/1960	\$ 347.04
Add: Cancelled Warrant #40217	
Entered in Controller's Books	
August, 1960	<u>166.32</u>
Departmental Balance 6/30/1960	<u>\$ 513.36</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
INTERSTATE COMPACT COMMISSION-COLUMBIA RIVER  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 1,900.00
---------------	-------------

DISBURSEMENTS:

Travel:

Mileage	\$ 179.68	
Subsistence	483.40	
Public Conveyance	900.08	
Total Travel*		\$ 1,563.16

Operating:

Telephone and Telegraph	\$ 3.50	
Membership Fee	333.34	
Total Operating		336.84
Total Disbursements		\$ 1,900.00

AMOUNT REVERTED

REMARKS:

\*Allocation of Travel:

In-state	\$ 627.70
Out-of-state	935.46
Total Travel	<u>\$1,563.16</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-STATE ENGINEER'S FUND AND REVOLVING FUND\*  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Fees

BALANCES, Beginning of Period:

State Engineer's Fund	\$ 6,754.05
Revolving Fund	<u>5,500.00</u>
Total	\$ 12,254.05

RECEIPTS:

Proof of Appropriation Fees	\$ 180.00	
Publication of Application Fees	13,380.00	
State Application Fees	8,915.00	
Permit Fees	6,308.13	
Proof of Commencement of Work Fees	249.00	
Proof of Completion of Work Fees	203.00	
Proof of Beneficial Use Fees	132.00	
Protest Fees	890.00	
Clerical Fees	3,386.34	
Blue Printing Fees	920.10	
Advances for Certificates	115.00	
Excess Collections	<u>206.20</u>	
Total Receipts		<u>34,884.77</u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-STATE ENGINEER'S FUND AND REVOLVING FUND COMBINED  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total to Account for		\$ 47,138.82
DISBURSEMENTS:		
Blueprinting Expense	\$ 804.92	
Publication Costs	8,730.00	
Recording Certificates Issued Under Permits	113.00	
Refunded Fees	2,951.00	
Deposits to General Fund	<u>20,083.47**</u>	
Total Disbursements		<u>32,682.39</u>
BALANCE, End of Period		<u>\$ 14,456.43</u>
Fund Balances at June 30, 1960:		
State Engineer's Fund	\$ 6,456.43	
Revolving Fund	<u>8,000.00***</u>	
Total		<u>\$ 14,456.43</u>
* These Funds are Deposited in the Carson City Branch of the First National Bank of Nevada.		
* * Reconciliation of Deposits to the General Fund:		
Fees Deposited per Controller	\$ 19,331.24	
Add: Deposit in Transit at 6/30/1960	<u>2,582.70</u>	
Deduct: Deposit in Transit at 6/30/1959	<u>1,830.47</u>	
Fees Deposited by State Engineer	<u>\$ 20,083.47</u>	
* * * \$2,500.00 was Transferred to the Revolving Fund from the State Engineer's Fund during Fiscal Year 1959-1960		

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES  
UNDERGROUND WATER, U. S. GEOLOGICAL SURVEY AND GROUND WATER RECONNAISSANCE SURVEY FUNDS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation		\$ 25,000.00
Additional Appropriation per Section 1, Chapter 181, Statutes of Nevada 1960 on Page 339*		<u>7,500.00</u>
Total to Account for		\$ 32,500.00
DISBURSEMENTS:		
Investigation of Water Resources per Cooperative Agreement with the U. S. Geological Survey		<u>25,000.00</u>
BALANCE, End of Period		<u>\$ 7,500.00</u>
* Appropriated for Purpose of Conducting a Special Ground-Water Reconnaissance Survey. Controller Combined this Appropriation with the Funds Previously Appropriated for the Purpose of Investigating Underground Water Resources.		

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
 DIVISION OF FORESTRY-FORESTER-FIREWARDEN'S REVOLVING FUND (BANK ACCOUNT)  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$	2,404.52
Reimbursements from the Fire Suppression Fund		<u>16,053.91</u>
Total to Account for	\$	18,458.43
 ADVANCES to Fire-Fighters	 \$	 <u>16,808.44</u>
 BALANCE, End of Period	 \$	 <u><u>1,649.99</u></u>

REMARKS: Reconciliation of Revolving Fund:

Balance, End of Period	\$	1,649.99
Add: Unreimbursed Advances		<u>850.01</u>
Total Revolving Fund		<u><u>\$2,500.00</u></u>

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-WATER ADJUDICATION FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of  
Section 1, Chapter 124, Statutes of Nevada  
1959 on Page 135

\$ 16,016.00

DISBURSEMENTS:

Salaries

\$ 3,265.00

Travel:

Mileage

\$ 48.85

Subsistence

283.90

Automobile Operation Expense

62.63

Total Travel (In-state)

395.38

Operating:

General Insurance

\$ 33.50

Industrial Insurance

24.49

Retirement Contributions (Employer's Share)

164.75

State Department of Personnel Assessments

19.00

Truck Operation Expense

35.18

Miscellaneous

13.50

Total Operating

291.42

Equipment:

Trucks and Other Automotive Equipment

\$ 1,765.03

Field and Survey Equipment

1,186.91

Current Meter

231.42

Miscellaneous

23.00

Total Equipment

3,206.36

Total Disbursements

\$ 7,158.16

AMOUNT REVERTED

\$ 8,857.84

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES-WELL DRILLER'S LICENSING FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Original License and  
Renewal Fees

BALANCE, Beginning of Period

\$ 4,171.07

License and Renewal Fees

1,650.00

Total to Account for

\$ 5,821.07

DISBURSEMENTS:

Fees Refunded

\$ 25.00

Printing

206.35

Postage

215.00

Reimbursement

10.00

Total Disbursements

456.35

BALANCE, End of Period

\$ 5,364.72

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES - WATER DISTRIBUTION FUNDS  
For the Fiscal Year Ended June 30, 1960

		Part I					
		Source of Funds: District Tax Assessments and In Lieu Taxes					
	Baker and Lehman Creeks	Currant and Duckwater Creeks	Humboldt Water District	Las Vegas Artesian Basin	Muddy River	Totals	
BALANCES, Beginning of Period	\$ 1,399.70	\$ 1,260.57	\$ 1,466.68	\$ 30,531.90	\$ 212.29	\$ 34,871.14	
RECEIPTS:							
District Tax Assessments:							
Clark County				11,451.15	1,048.78	12,499.93	
Elko County			23,281.88			23,281.88	
Little Humboldt River System			23.02			23.02	
Eureka County			2,034.78			2,034.78	
Humboldt County			2,918.79			2,918.79	
Little Humboldt River System			4,700.72			4,700.72	
Quinn River Water District			1,286.70			1,286.70	
Lander County			2,525.10			2,525.10	
Nye County		655.75				655.75	
Pershing County			8,766.84			8,766.84	
White Pine County	330.53					380.53	
In Lieu Taxes Received from the							
Federal Government		848.65	2,941.03			3,789.68	
Reimbursements of Funds Advanced in Behalf of							
Water Users			2,387.29			2,387.29	
Quinn River Water District			17,861.71			17,861.71	
Sale of Automobile				800.25		800.25	
Total to Account for:	\$ 1,780.23	\$ 2,764.97	\$ 70,194.54	\$ 42,783.30	\$ 1,261.07	\$ 118,784.11	
DISBURSEMENTS:							
Salaries	\$ 616.45	1,591.75	\$ 29,245.00	\$ 7,262.50	\$ 630.00	\$ 39,345.70	
Travel (In-state)		435.67	2,842.79	348.38		3,626.84	
Automotive - Expense, Gas and Oil			2,875.34	1,005.74		3,881.08	
Automotive Expense, Other			3,256.09	622.17		3,878.26	
Industrial Insurance	12.00	14.51	210.35	45.77	12.00	294.63	
Office Expense and Supplies			1,071.01	42.00		1,113.01	
Rent			720.00			720.00	
Retirement Contributions			492.65	335.44		828.09	

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES - WATER DISTRIBUTION FUNDS  
For the Fiscal Year Ended June 30, 1960

(Continued)

Part I

	Baker and Lehman Creeks	Currant and Duckwater Creeks	Humboldt Water District	Las Vegas Artesian Basin	Muddy River	Totals
DISBURSEMENTS: (Continued)						
Telephone and Telegraph			\$ 326.80	\$ 825.48		\$ 1,152.28
Channel Costs and Research			17,769.94			17,769.94
Miscellaneous Expense			293.32	263.58		556.90
Engineering Equipment		\$ 59.50	571.26	183.70		814.46
Automobile, Sedan			2,070.89			2,070.89
Trucks, Pick-up			1,941.37	1,838.62		3,779.99
Total Disbursements	\$ 628.45	\$ 2,101.43	\$ 63,686.81	\$ 12,773.38	\$ 642.00	\$ 79,832.07
BALANCES, End of Period	\$ 1,151.78	\$ 663.54	\$ 6,507.73	\$ 30,009.92	\$ 619.07	\$ 38,952.04



DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES - WATER DISTRIBUTION FUNDS  
For the Fiscal Year Ended June 30, 1960

		<u>Part II</u>					
		Pahrnanagat Lake	Pahrump Artesian Basin	Inactive Districts	Totals (Part II)	Totals (Part I)	Grand Totals
BALANCES, Beginning of Period		\$ 929.64	\$ 10,669.82	\$ 31,687.69	\$ 43,287.15	\$ 34,871.14	\$ 78,158.29
RECEIPTS:							
District Tax Assessments							
Clark County						12,499.93	12,499.93
Elko County						23,281.88	23,281.88
Little Humboldt River System						23.02	23.02
Eureka County						2,034.78	2,034.78
Humboldt County						2,918.79	2,918.79
Little Humboldt River System						4,700.72	4,700.72
Quinn River Water District						1,236.70	1,286.70
Lander County						2,525.10	2,525.10
Lincoln County		1,283.07			1,283.07		1,283.07
Nye County			2,383.74		2,383.74	655.75	3,039.49
Pershing County						8,766.84	8,766.84
White Pine County						330.53	380.53
In Lieu Taxes Received from the							
Federal Government		225.83			225.83	3,789.68	4,015.51
Reimbursements of Funds Advanced in							
Behalf of Water Users						2,387.29	2,387.29
Quinn River Water District						17,861.71	17,861.71
Sale of Automobile						800.25	800.25
Total to Account for		\$ 2,438.54	\$ 13,053.56	\$ 31,687.69	\$ 47,179.79	\$ 118,784.11	\$ 165,963.90
DISBURSEMENTS:							
Salaries		\$ 1,168.87	\$ 2,002.00		\$ 3,170.87	\$ 39,345.70	\$ 42,516.57
Travel (In-state)						3,626.84	3,626.84
Automotive-Expense, Gas and Oil						3,881.08	3,881.08
Automotive Expense, Other						3,878.26	3,878.26
Industrial Insurance		12.00	6.32		18.32	294.63	312.95
Office Expense and Supplies						1,113.01	1,113.01

DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES  
DIVISION OF WATER RESOURCES - WATER DISTRIBUTION FUNDS  
For the Fiscal Year Ended June 30, 1960

120

	Part II					
	Pahrnanagat	Pahrump	Inactive	Totals	Totals	Grand
	Lake	Artesian	Districts	(Part II)	(Part I)	Totals
		Basin				
DISBURSEMENTS:						
Rent					\$ 720.00	\$ 720.00
Retirement Contributions		\$ 100.12		\$ 100.12	828.09	928.21
Telephone and Telegraph		197.24		197.24	1,152.28	1,349.52
Gauge Reading	\$ 75.00			75.00		75.00
Channel Costs and Research					17,769.94	17,769.94
Miscellaneous Expense					553.90	556.90
Reimbursement to U.S. Geological Survey		649.10		649.10		649.10
Engineering Equipment	19.83			19.83	814.46	834.29
Automobile, Sedan					2,070.89	2,070.89
Trucks, Pick-up					3,779.99	3,779.99
Total Disbursements	\$ 1,275.70	\$ 2,954.78		\$ 4,230.48	\$ 79,832.07	\$ 84,062.55
BALANCES, End of Period	\$ 1,162.84	\$ 10,098.78	\$ 31,687.69	\$ 42,949.31	\$ 38,952.04	\$ 81,901.35

NEVADA STATE CONTRACTORS' BOARD- BANK ACCOUNT  
Calendar Year Ending December 31, 1959

Source of Funds: License Applications  
and Renewals, Sales of Directories and  
Regulations and Interest Earned from  
Investments

BALANCE, Beginning of Period \$ 56,063.33\*

RECEIPTS:

License Renewals	\$	36,075.00	
Applications for Original Licenses		12,735.00	
Sales of Directories		775.00	
Sales of Laws and Regulations		59.00	
Interest Earned		1,993.87	
Miscellaneous		92.13	
		51,730.00	
Total Receipts			51,730.00
Total to Account for			\$ 107,793.33

DISBURSEMENTS:-

Salaries \$ 29,147.50

Travel:

Mileage	\$	1,243.46	
Subsistence		756.35	
Automobile Operation Expense		588.76	
Total Travel (In-State)		2,588.57	

Operating:

Legal Services	\$	1,800.00	
Audit Fees		235.00	
General Insurance		1,535.29	
Industrial Insurance		207.41	
Office Supplies and Printing		1,490.50	
Postage and Freight		907.57	
Rent		2,220.00	
Telephone and Telegraph		1,007.26	
Social Security (Employer's Share)		598.17	
Board Members' Travel and Expense		3,653.98	
Credit Reports		604.75	
Depreciation		1,054.16	
Sundry Expense		203.45	
		15,567.54	
Total Operating			15,567.54
Total Disbursements			\$ 47,393.61

BALANCE, End of Period \$ 60,489.77\*

REMARKS:

\* Composition of Balances:

	<u>January 1, 1959</u>	<u>December 31, 1959</u>
Enforcement Fund Reserve	\$ 42,347.64	\$ 47,241.51
Surplus	13,715.74	13,248.26
Beginning and Ending Balances, Above	\$ 56,063.38	\$ 60,489.77

The Books of the Contractors' Board are Maintained on an Accrual Basis and for the Calendar  
Year in Conformity With Their Licensing Periods. The Balances Shown are not Cash Figures,  
But More Accurately Reflect Available and Usable Funds.

STATE CONTROLLER - ADMINISTRATIVE

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 74,723.00
Refund of Overpayment	<u>1.03</u>
Total Receipts	\$ 74,729.03
Transfers from Other Funds:	
Employees' Salary Increase Fund	<u>1,224.00</u>
Total to Account for	\$ <u>75,953.03</u>

DISBURSEMENTS:

Salaries	\$ 47,207.95
----------	--------------

Travel:

Mileage	\$ 179.22	
Subsistence	146.75	
Public Conveyance	<u>277.50</u>	
Total Travel*		603.47

Operating:

Dues and Subscriptions	\$ 50.00	
Industrial Insurance	334.00	
Office Supplies and Expense	458.91	
Postage and Freight	925.49	
Printing	5,696.16	
Repairs and Maintenance (Other than Janitorial Expense)	590.93	
Retirement Contributions (Employer's Share)	2,251.94	
State Department of Personnel Assessments	157.71	
Telephone and Telegraph	422.11	
Book Binding	67.00	
IBM Forms and Cards	3,733.67	
State Warrants	<u>2,303.13</u>	
Total Operating		17,021.05

Equipment:

IBM Equipment Rental	\$ 9,314.71	
Air Conditioner	171.08	
Adding Machine	342.00	
Chair and Files	<u>888.43</u>	
Total Equipment		<u>10,716.22</u>
Total Disbursements		\$ <u>75,548.69</u>

AMOUNT REVERTED

\$ 404.34

REMARKS:

\* Allocation of Travel:

In-state	\$ 228.97
Out-of-state	<u>374.50</u>
Total Travel	\$ <u>603.47</u>

STATE CONTROLLER  
CONSOLIDATED BOND INTEREST AND REDEMPTION (CLEARING ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, County  
Tax Settlements and Receipts from  
the Employment Security Department

BALANCE, Beginning of Period \$ 77,423.94

RECEIPTS:

County Tax Settlements	\$	386.56	
Received from the Employment Security Department to be Applied to the Retirement of the Nevada State Office Building Construction Bonds, 1949 Issue		2,531.20	
Total Receipts			2,917.76

Transfer-In:

Bond Interest and Redemption Appropriation		258,000.00	
Total to Account for			\$ 333,341.70

	<u>Redemptions</u>	<u>Interest</u>	
Bond Redemptions and Interest Payments:			
Nevada State Prison Building Bonds, 1947 held by:			
Permanent School Fund	\$ 20,000.00	\$ 5,250.00	
Public Employees Retirement System		1,500.00	
Nevada State Prison Building Bonds, 1949, held by:			
Public Employees Retirement System	10,000.00	2,775.00	
State Office Building Bonds, 1949 held by:			
Permanent School Fund	15,000.00	3,900.00	
Public Employees Retirement Board	15,000.00	2,175.00	
University of Nevada Jot Travis Student Union Building Bonds, 1953, held by:			
Permanent School Fund	15,000.00	1,500.00	
Surety Bond Trust Fund		1,950.00	
State Office Building Bonds, 1955, held by:			
Permanent School Fund	35,000.00	13,050.00	
Public Employees Retirement System		5,550.00	
Nevada State Hospital Bonds, 1953, held by:			
Permanent School Fund	5,000.00	150.00	
Public Employees Retirement System	5,000.00	4,800.00	
State Office Building at Las Vegas Bonds, 1953, held by:			
Public Employees Retirement System	16,000.00	6,720.00	
University of Nevada, Manzanita Hall Remodeling Bonds, 1955, held by:			
Public Employees Retirement System	10,000.00	4,725.00	
Nevada State Prison Heating Plant Bonds, 1955, held by:			
Public Employees Retirement System	4,000.00	1,800.00	
Nevada Southern Classroom Building Bonds, 1955, held by:			
Public Employees Retirement System	10,000.00	4,875.00	
State School Construction Relief Bonds, 1955, held by:			
Nevada Industrial Commission	26,000.00	12,285.00	

STATE CONTROLLER  
CONSOLIDATED BOND INTEREST AND REDEMPTION (CLEARING ACCOUNT)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Bond Redemptions and Interest Payments: (Continued)

University of Nevada, Agricultural Extension and  
Hatch Buildings Bonds, 1955, held by:

Nevada Industrial Commission	\$ 25,000.00	\$ 11,325.00	
Total Bond Redemptions and Interest Payments	\$ 211,000.00	\$ 84,330.00	\$ 295,330.00

BALANCE, End of Period		\$ 43,011.70
------------------------	--	--------------

STATE CONTROLLER  
DISTRICT JUDGES' INDUSTRIAL INSURANCE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period

RECEIPTS:

Refund of Insurance Premium	\$ 4.08	
Transfer from District Judges' Salaries (Appropriated)		1,570.92
Total to Account for		\$ 1,575.00

DISBURSEMENTS:

Industrial Insurance Premiums Paid		1,575.00
------------------------------------	--	----------

BALANCE, End of Period

STATE CONTROLLER  
DISTRICT JUDGES' PENSIONS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriations

BALANCE, Beginning of Period

Transfer from District Judges' Salaries (Appropriated)	\$ 6,800.08	
--	-------------	--

DISBURSEMENTS:

Pensions Paid To:

Clark J. Guild

\$ 4,800.00

L. O. Hawkins

2,000.08

Total Disbursements

6,800.08

BALANCE, End of Period

STATE CONTROLLER  
DISTRICT JUDGES' SALARIES (APPROPRIATED)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 222,662.00
Transfers In:	
Board of Examiners Emergency Fund	15,114.00
Total to Account for	<u>\$ 237,776.00</u>

DISBURSEMENTS to Counties:

Churchill	\$ 6,000.00	
Clark	60,000.00	
Douglas	6,000.00	
Elko	15,000.00	
Esmeralda	5,000.00	
Eureka	7,500.00	
Humboldt	7,500.00	
Lander	7,500.00	
Lincoln	7,500.00	
Lyon	6,000.00	
Mineral	5,000.00	
Nye	5,000.00	
Ormsby	6,000.00	
Pershing	7,500.00	
Storey	6,000.00	
Washoe	45,000.00	
White Pine	<u>7,500.00</u>	
Total Disbursed to Counties		\$ 210,000.00

Transfers Out:

Supreme Court Justices' Pensions Fund	\$ 19,400.08	
District Judges' Pensions Fund	6,800.08	
District Judges' Industrial Insurance Fund	<u>1,570.92</u>	
Total Transfers Out		<u>27,771.08</u>
Total Reductions to Fund		<u>\$ 237,771.08</u>

AMOUNT REVERTED	<u>\$ 4.92</u>
-----------------	----------------

STATE CONTROLLER  
DISTRICT JUDGES' SALARIES (CLEARING ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Remittances from  
Counties

RECEIPTS:

From Counties:		
Churchill	\$ 6,000.00	
Clark	60,000.00	
Douglas	6,000.00	
Elko	15,000.00	
Esmeralda	5,000.00	

STATE CONTROLLER  
DISTRICT JUDGES' SALARIES ( CLEARING ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

RECEIPTS:

From Counties: (Continued)

Eureka	\$	7,500.00
Humboldt		7,500.00
Lander		7,500.00
Lincoln		7,500.00
Lyon		6,000.00
Mineral		5,000.00
Nye		5,000.00
Ormsby		6,000.00
Pershing		7,500.00
Storey		6,000.00
Washoe		45,000.00
White Pine		7,500.00
Total to Account for	\$	210,000.00

District Judges' Salaries Paid:

Grant L. Bowen - 2nd Judicial District, Department No. 1	\$	15,000.00
Peter Breen - 5th Judicial District		15,000.00
Merwyn H. Brown - 6th Judicial District		15,000.00
Jon R. Collins - 7th Judicial District		15,000.00
Clel Georgetta - 2nd Judicial District, Department No. 3		15,000.00
Frank B. Gregory - 1st Judicial District, Department No. 1		15,000.00
Richard R. Hanna - 1st. Judicial District, Department No. 2		15,000.00
A. S. Henderson - 8th Judicial District Department No. 2		15,000.00
A. J. Maestretti - 2nd Judicial District, Department No. 2		15,000.00
George E. Marshall - 8th Judicial District, Department No. 4		15,000.00
John C. Mowbray - 8th Judicial District, Department No. 3		15,000.00
John F. Sexton - 3rd Judicial District		15,000.00
Taylor H. Wines - 4th Judicial District		15,000.00
David Zenoff - 8th Judicial District, Department No. 1		15,000.00
Total Salaries Paid		210,000.00

BALANCE, End of Period

STATE CONTROLLER  
INCOME TAX DEDUCTION TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Income Tax Withheld  
from Employees' Salaries

BALANCE, Beginning of Period	\$	81,303.32
Income Tax Withheld from Employees' Salaries		1,076,591.58
Total to Account for		\$ 1,157,894.90

DISBURSEMENTS:

Withheld Tax Reimbursed to Departmental

Funds as Result of Cancelled Payroll Warrants:

Employment Security Department Administration	\$	348.35
Governor's Office		3.35



STATE CONTROLLER  
INCOME TAX DEDUCTION TRUST FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Withheld Tax Reimbursed to Departmental Funds		
as Result of Cancelled Payroll Warrants:		
Legislative Counsel Bureau	\$	82.40
Motor Vehicle Department:		
Fiscal Accounting and Auditing Division		61.50
Nevada Highway Patrol		46.50
Nevada Fish and Game Commission		24.80
Nevada State Children's Home		27.80
Nevada State Hospital		1,140.40
Nevada State Prison		117.65
State Welfare Department		21.30
Total Reimbursements		\$ 1,874.05
Remitted to the Internal Revenue Service		1,012,611.36
Total Disbursements		<u>\$ 1,014,485.41</u>
BALANCE, End of Period		<u>\$ 143,409.49</u>

STATE CONTROLLER  
INTEREST ON POSSIBLE JUDGEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation	
APPROPRIATION		\$ 2,000.00
DISBURSEMENTS		<u>                    </u>
AMOUNT REVERTED		<u>\$ 2,000.00</u>

STATE CONTROLLER  
RELIEF FUND FOR HOBART LEONARD  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation	
Fund Created Pursuant to the Provisions of Section 1, Chapter 41, Statutes of Nevada, 1960 on page 47		\$ 73.55
Total Disbursements		<u>                    </u>
BALANCE, End of Period		<u>\$ 73.55</u>

STATE CONTROLLER  
ESCHEATED ESTATE TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Estates Escheated

BALANCE, Beginning of Period		-----
Estates Escheated:		
Herman Keller	\$ 142.90	
Lawrence E. Grubbs	12,971.22	
Henri Blankitzki	250.93	
Warren Dowse	249.50	
John Corning	35.40	
Edward White	913.84	
William Miller	122.40	
Charles Johnson	1,035.44	
Hazel O. Bird	1,212.78	
William Spors	81.67	
Unidentified Estates:		
Clark County	331.93	
Mineral County	<u>39.18</u>	
Total to Account for		\$ 17,387.19
Transfer to Permanent School Fund		<u>13,803.58</u>
BALANCE, End of Period		<u>\$ 3,583.61</u>

REMARKS: Moneys Accruing to the State from Escheated Estates are Cleared Through This Account Prior to  
Being Transferred to the State Permanent School Fund.

---

STATE CONTROLLER  
LOST WARRANT ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds; Cancelled  
State-Dated Warrants

BALANCE, Cancelled Warrants Not Reissued at Beginning of Period			\$ 5,715.79
Warrants Cancelled During Fiscal Year 1959-1960	\$ 15,655.59		
Less: Cancelled Warrants Reissued, Fiscal Year 1959-1960	( 12,918.63)		
Total Warrants Cancelled Not Reissued During Fiscal Year 1959 - 1960			2,736.96*
			\$ 8,452.75
Deduct Warrants Cancelled During Fiscal Year 1958 - 1959 and Reissued After July 1, 1959:			
Replacing Warrants Nos:			
80,359	\$ 179.16		
82,517	800.00		
85,273	8.64		
73,796	100.00		
55,330	1.30		1,089.10
BALANCE, Cancelled Warrants not Reissued at End of Period			<u>\$ 7,363.65</u>

\* Total Amount of Warrants Cancelled not Reissued During Fiscal Year 1959 - 1960 Consists of the  
Following Items:

Warrant No.	Amount		
85,898	\$ 7.50	Balance Forward	\$ 343.47
88,945	16.25		1.87
89,091	1.00		3.50
96,785	96.24		154.96
67,742	20		57.12
600	3.79		1.30
101,435	22.75		50.00
102,937	18.00		1,750.00
1,242	4.30		25.00
7,857	1.30		76.16
4,845	2.75		56.70
6,393	3.81		19.30
6,021	.10		.75
11,075	33.00		117.66
10,717	10.00		12.12
14,961	75.00		16.25
12,430	33.48		18.80
15,493	8.00		12.00
Balance Forward:	\$ 343.47		20.00
		Total	<u>\$ 2,736.96</u>

STATE CONTROLLER  
NATIONAL FOREST RECEIPTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

BALANCE, Beginning of Period

-----

Federal Subvention - U. S. Department of Agriculture

\$ 56,024.29

Pro Rata Distributions to Counties Based on National Forest Acreage Within Each County:

Participating Counties:	Inyo National Forest	El Dorado National Forest	Humboldt National Forest	Toiyabe National Forest	
Clark				\$ 516.90	\$ 516.90
Douglas		\$ 116.30		384.53	500.83
Elko			\$ 13,183.33		13,183.38
Esmeralda	\$ 630.65				630.65
Eureka				1,314.89	1,314.89
Humboldt			3,464.40		3,464.40
Lander				2,706.63	2,706.63
Lincoln			330.00		330.00
Lyon				1,592.86	1,592.86
Mineral	242.81			2,236.08	2,528.89
Nye			3,419.69	13,639.38	17,059.07
Ormsby				45.85	45.85
Washoe				219.21	219.21
White Pine			11,930.73		11,930.73
Total Disbursements	\$ 873.46	\$ 116.30	\$ 32,328.20	\$ 22,706.33	\$ 56,024.29

BALANCE, End of Period

=====

STATE CONTROLLER  
STATE SCHOOL CONSTRUCTION RELIEF FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation per Section 2, Chapter 123, Statutes of Nevada, 1957, on page 135	\$ 29,480.00
--	--------------

DISBURSEMENTS:

Ormsby County School District	<u>29,480.00</u>
-------------------------------	------------------

BALANCE, End of Period

STATE CONTROLLER  
SUPREME COURT JUSTICES' PENSIONS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Transfers In:

District Judges' Salaries (Appropriated)	\$ 19,400.08
--	--------------

DISBURSEMENTS:

Pensions Remitted to:

Mrs. Dollie Ducker	\$ 2,400.00	
Edgar A. Eather	12,000.00	
William E. Orr	<u>5,000.08</u>	
Total Pensions Paid		<u>19,400.08</u>

BALANCE, End of Period

STATE CONTROLLER  
TAYLOR GRAZING ACT RANGE IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

RECEIPTS:

Federal Subventions	\$ 61,356.43
---------------------	--------------

DISBURSEMENTS:

Distributions to Grazing Districts in Following Counties:

Churchill	\$ 1,464.09	
Clark	1,302.52	
Douglas	111.31	
Elko	15,612.05	
Esmeralda	3,958.91	
Eureka	2,494.94	
Humboldt	7,925.19	
Lander	<u>2,742.23</u>	

STATE CONTROLLER  
TAYLOR GRAZING ACT RANGE IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Distributions to Grazing Districts in Following Counties: (Continued)

Lincoln	\$ 3,370.60
Lyon	401.52
Mineral	960.50
Nye	6,730.95
Ormsby	26.07
Pershing	4,821.37
Storey	8.79
Washoe	3,898.58
White Pine	<u>4,111.00</u>

Total Disbursed Through Counties	\$ 59,940.62
Distributed to Nevada Fish and Game Commission	<u>1,415.81</u>
Total Disbursements	<u>\$ 61,356.43</u>

BALANCE, End of Period

STATE CONTROLLER  
U.S. SAVINGS BOND DEDUCTION TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Deductions from  
Employees' Salaries

BALANCE, Beginning of Period	\$ 1,682.43
------------------------------	-------------

RECEIPTS:

Deductions from Employees' Salaries	<u>48,288.40</u>
Total to Account for	<u>\$ 49,970.83</u>

DISBURSEMENTS:

U. S. Savings Bonds Purchased	\$ 45,468.75
Refunds to Employees	139.09
Reimbursement to Occidental Life Insurance Company to Correct Error in Depositing Insurance Deductions in This Fund	<u>9.49</u>
Total Disbursements	<u>45,617.33</u>

BALANCE, End of Period	<u>\$ 4,353.50</u>
------------------------	--------------------

STATE BOARD OF COSMETOLOGY  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License and Examination  
Fees, Operating Permits and Penalties

BALANCE, Beginning of Period \$ 2,283.56\*

RECEIPTS:

License Fees	\$	3,839.50	
Examination Fees		4,765.00	
Permits to Operate Beauty Schools		500.00	
Permits to Operate Beauty Shops		833.00	
Teachers' and Educational Permits		132.00	
Delinquent Filing Penalties		<u>1,303.00</u>	
Total Receipts			<u>11,372.50</u>
Total to Account for			<u>\$ 13,656.06</u>

DISBURSEMENTS:

Salaries	\$		5,745.00
Travel:			
Mileage	\$	343.25	
Subsistence		577.46	
Public Conveyance		<u>575.34</u>	
Total Travel**			1,496.05
Operating:			
Dues and Subscriptions	\$	25.00	
Office Supplies and Expense		95.96	
Postage and Freight		229.00	
Printing		891.63	
Rent		472.50	
Telephone and Telegraph		1,192.44	
State Bond		<u>10.00</u>	
Total Operating			<u>2,916.53</u>
Total Disbursements			<u>\$ 10,157.58</u>

BALANCE, End of Period \$ 3,498.48

\* Reported Balance at June 30, 1959 was \$2,298.56. A Refund of \$15.00 was Erroneously Omitted From the Disbursements Which Reduced the Actual Balance to \$2,283.56.

\*\* Allocation of Travel:

In-state	\$	1,042.27
Out-of-state		<u>453.78</u>
Total Travel	\$	<u><u>1,496.05</u></u>

NEVADA STATE DAIRY COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Dairy Industry  
Assessments

BALANCE, Beginning of Period		\$ 2,307.55
RECEIPTS:		
Assessments		<u>102,484.26</u>
Total to Account for		\$ <u>104,791.81</u>
DISBURSEMENTS:		
Salaries		\$ 47,480.24
Travel:		
Mileage	\$ 4,483.13	
Subsistence	4,812.49	
Public Conveyance	<u>4,300.92</u>	
Total Travel		13,596.54
Operating:		
Legal Services	\$ 12,012.50	
Dues and Subscriptions	106.00	
General Insurance	168.67	
Industrial Insurance	356.09	
Janitorial Expense	245.00	
Office Supplies and Expense	1,905.14	
Postage and Freight	957.17	
Printing	257.28	
Rent	3,947.50	
Repairs and Maintenance (Other than Janitorial Expense)	102.39	
Retirement Contributions (Employer's Share)	1,875.54	
State Department of Personnel Assessments	242.31	
Telephone and Telegraph	3,058.15	
Equipment Rental	28.50	
Utilities	369.52	
Other Professional Legal and Accounting Services	1,113.08	
Court Reporting	1,641.64	
Advertising	301.38	
Nevada Revised Statutes	152.25	
Miscellaneous	<u>128.09</u>	
Total Operating		28,968.20
Equipment:		
Office Equipment	\$ <u>4,378.55</u>	
Total Equipment		<u>4,378.55</u>
Total Disbursements		\$ <u>94,423.53</u>
BALANCE, End of Period		<u>\$ 10,358.28**</u>

REMARKS:

\* Allocation of Travel:

In-state	\$ 10,326.70
Out-of-state	<u>3,269.84</u>
Total Travel	<u>\$ 13,596.54</u>



NEVADA STATE DAIRY COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS: (Continued)

\*\* Reconciliation of Controller's Balance to Department Balance:

Balance June 30, 1960 Per Controller	\$ 9,969.13
Add: Deposit in Transit	<u>399.15</u>
Balance, Per Department	<u>\$ 10,368.28</u>

NEVADA STATE BOARD OF DENTAL EXAMINERS  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period		\$ 4,697.15
RECEIPTS:		
Licenses	\$ 3,980.00	
Examination Fees	3,300.00	
Reinstatement	100.00	
Refund	<u>7.25</u>	
Total Receipts		<u>7,337.25</u>
Total to Account for		<u>\$ 12,084.40</u>
DISBURSEMENTS:		
Salaries		\$ 1,750.00
Travel: (In-state)		
Mileage	\$ 918.18	
Public Conveyance	<u>70.85</u>	
Total Travel*		989.03
Operating:		
Dues and Subscriptions	\$ 68.50	
Office Supplies and Expense	340.47	
Postage and Freight	73.67	
Printing	341.78	
Rent	21.00	
Telephone and Telegraph	100.00	
Gifts	57.72	
Laboratory Fees	1,400.00	
Laundry and Cleaning	25.00	
Legal Fees	<u>1,044.00</u>	
Total Operating		<u>3,472.14</u>
Total Disbursements		<u>\$ 6,211.17</u>
BALANCE, End of Period		<u>\$ 5,873.23</u>

DEPARTMENT OF ECONOMIC DEVELOPMENT  
ADMINISTRATIVE FUND  
For the Fiscal Year Ending June 30, 1960

Source of Funds: Appropriation and Sales  
of Pamphlets

RECEIPTS:

Appropriation		\$ 80,200.00
Sales of Pamphlets		29.50
Sale of Used Automobile		<u>659.60</u>
Total Receipts		\$ 80,889.10
Transfers from Other Funds:		
Employers' Salary Increase Fund		<u>276.00</u>
Total to Account for		<u>\$ 81,165.10</u>

DISBURSEMENTS:

Salaries		\$ 24,617.56
Travel:		
Mileage	\$ 1,850.20	
Subsistence	3,202.68	
Public Conveyance	2,338.20	
Automobile Operation Expense	<u>737.27</u>	
Total Travel*		8,128.35
Operating:		
Dues and Subscriptions	\$ 213.62	
General Insurance	117.57	
Industrial Insurance	210.57	
Office Supplies and Expense	470.71	
Postage and Freight	3,331.33	
Printing	31,500.85	
Repairs and Maintenance (Other than Janitorial Expense)	77.55	
Retirement Contributions (Employer's Share)	1,056.07	
State Department of Personnel Assessments	36.00	
Telephone and Telegraph	2,030.09	
Storage	202.75	
Photos	223.45	
Outdoor Signs	5,388.14	
Industrial List	<u>396.18</u>	
Total Operating		45,254.88
Equipment:		
Automobile	\$ 2,222.38	
Office Equipment	<u>815.46</u>	
Total Equipment		<u>3,037.84</u>
Total Disbursements		<u>\$ 81,038.63</u>

AMOUNT REVERTED

\$ 126.47

REMARKS:

\* Allocation of Travel:

In-state		\$ 5,359.61
Out-of-state		<u>2,768.74</u>
Total Travel		<u>\$ 8,128.35</u>

DEPARTMENT OF ECONOMIC DEVELOPMENT  
PONY EXPRESS CENTENNIAL COMMITTEE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS

Created Pursuant to the provisions of Chapter 410,  
Statutes of Nevada 1959, on Page 631

\$ 15,000.00

DISBURSEMENTS:

Travel:

Mileage	\$ 108.38
Subsistence	174.50
Public Conveyance	643.85
Total Travel*	<u>926.73</u>

\$ 926.73

Operating:

Contracted Services (Stenographer)	\$ 54.10
Printing	151.50
Signs and Posts	4,665.44
Artwork	<u>50.00</u>

Total Operating

4,921.04

Total Disbursements

\$ 5,847.77

BALANCE, End of Period

\$ 9,152.23

REMARKS:

\* Allocation of Travel:

In-state	\$ 108.38
Out-of-state	<u>818.35</u>
Total Travel	<u>\$ 926.73</u>

STATE DEPARTMENT OF EDUCATION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Miscellaneous Sales

APPROPRIATION			\$ 205,249.00
RECEIPTS:			
Reimbursements from Other Department of Education Funds	\$	7,140.66	
GED Tests		110.00	
Sales of Codes and Pamphlets		442.10	
Sale of Used Automobile		955.45	
Refunds and Reimbursements		589.49	
Total Receipts			9,237.70
Transfers from Other Funds:			
Employers' Salary Increase Fund			4,635.00
Total to Account for			\$ 219,121.70
DISBURSEMENTS:			
Salaries			\$ 150,361.14*
Travel:			
Mileage	\$	829.46	
Subsistence		6,661.21	
Public Conveyance		2,804.18	
Automobile Operation Expense		5,052.89	
Total Travel*			15,347.74
Operating:			
Contracted Services	\$	287.82	
Dues and Subscriptions		628.25	
General Insurance		860.10	
Industrial Insurance		1,126.57	
Consultant Fees		2,103.41	
Office Supplies and Expense		4,822.24	
Postage and Freight		1,913.92	
Printing		9,228.06	
Rent		1,200.00	
Repairs and Maintenance (Other than Janitorial Expense)		1,896.73	
Retirement Contributions (Employer's Share)		7,424.98	
State Department of Personnel Assessments		837.67	
Telephone and Telegraph		3,141.47	
Testing Program		20.72	
Refunds of Certification Fees		27.00	
Miscellaneous Expense		70.00	
Total Operating			35,588.94
Equipment:			
Automobiles	\$	6,436.98	
Collator		5,838.56	
Office Equipment		3,499.81	
Total Equipment			\$ 15,775.35
Total Disbursements			\$ 217,073.17
AMOUNT REVERTED			\$ 2,048.53
REMARKS:			

\* Allocation of Travel:

In-state	\$ 12,453.83
Out-of-state	2,893.91
Total Travel	\$ 15,347.74

STATE DEPARTMENT OF EDUCATION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS: (Continued)

\*Includes Reimbursements From Following Department of Education Funds Representing the Pro-Rata Share of Each Fund for Salaries and Other Employee Benefits Disbursed Through This Fund:

Vocational Education Administrative Fund	\$ 3,330.89
Vocational Rehabilitation Administrative Fund	3,330.89
Vocational Rehabilitation Determinations Fund	<u>478.88</u>
Total Reimbursements	<u>\$ 7,140.66</u>

STATE DEPARTMENT OF EDUCATION  
CARE OF THE DEAF, DUMB AND BLIND FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS

Appropriation	\$ 50,000.00
---------------	--------------

DISBURSEMENTS:

Transportation of Student	\$ 308.05	
Tuition Fees and Care Expense Paid:		
Children's Service Society of Utah	172.00	
Idaho School for the Deaf and the Blind	15,822.16	
Perkins School for the Blind	4,500.00	
Utah Schools for the Deaf and the Blind	<u>28,076.55</u>	
Total Disbursements		<u>48,878.76</u>

AMOUNT REVERTED

\$ 1,121.24

STATE DEPARTMENT OF EDUCATION  
DISTRIBUTIVE SCHOOL AND SCHOOL APPORTIONMENTS FUNDS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, Bond and Land Interest,  
Mineral Land Leases, and Sales of Public Lands

	<u>Distributive School Fund</u>	<u>School Apportionment Fund</u>
BALANCE, Beginning of Period	\$ 2,305,326.45	\$ -----
RECEIPTS:		
Appropriation		8,712,000.00
Interest Received on Bonds	139,152.78	
Land Interest Payments Received	6,201.48	
Mineral Land Lease Receipts	161,532.80	
Transfer-In-From:		
School of Industry Teachers' Fund (Reversion of Balance at June 30, 1959)	13,404.33	
Emergency Distributive School Fund		650,000.00
Inter Fund Transfers	<u>9,362,000.00</u>	<u>( 9,362,000.00)</u>
Total to Account for	<u>\$11,987,617.89</u>	<u>-----</u>
DISBURSEMENTS:		
Institute Expense	\$ 7.50	
Distributed to Counties:		
Churchill	\$ 431,239.50	
Clark	5,031,632.50	
Douglas	108,810.50	
Elko	501,377.00	
Esmeralda	25,030.00	
Eureka	35,270.00	
Humboldt	227,337.00	
Lander	77,730.00	
Lincoln	146,602.50	
Lyon	292,588.00	
Mineral	456,817.50	
Nye	204,953.50	
Ormsby	442,780.00	
Pershing	120,715.00	
Storey	20,301.00	
Washoe	3,193,184.50	
White Pine	<u>542,683.00</u>	
Total Distributed to Counties		<u>11,859,051.50</u>
Total Disbursements		<u>\$11,859,059.00</u>
Transfers-Out-To		
Surety Bond Trust Fund to Correct Deposit Error	\$ 420.00	
Total Reduction to Fund	<u>\$11,859,479.00</u>	
BALANCE, End of Period	<u>\$ 128,138.89</u>	<u>-----</u>

STATE DEPARTMENT OF EDUCATION  
EMERGENCY STATE DISTRIBUTIVE SCHOOL FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 446, Statutes of Nevada, 1959 at Page 778-779	\$ 2,229,600.00
Supplemental Appropriation Pursuant to the Provisions of Section 2, Chapter 82, Statutes of Nevada 1960, at Page 89	<u>650,000.00</u>
Total to Account for	<u>\$ 2,879,600.00</u>

DISBURSEMENTS:

Distributed to Counties:

Churchill	\$	73,666.00	
Clark		944,494.00	
Douglas		27,014.00	
Elko		114,331.00	
Esmeralda		3,730.00	
Eureka		7,678.00	
Humboldt		49,506.00	
Lander		15,851.00	
Lincoln		27,906.00	
Lyon		59,092.00	
Mineral		68,157.00	
Nye		32,937.00	
Ormsby		57,597.00	
Pershing		30,436.00	
Storey		4,814.00	
Washoe		605,218.00	
White Pine		<u>100,346.00</u>	
Total Disbursements			2,222,743.00

Transfers-Out:

School Apportionments Fund	650,000.00
Total Reductions to Fund	<u>\$ 2,872,743.00</u>

AMOUNT REVERTED	<u>\$ 6,857.00</u>
-----------------	--------------------

REMARKS:

This Fund is Discontinued at June 30, 1960

STATE DEPARTMENT OF EDUCATION  
FLEISCHMANN SCHOLARSHIPS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Grants from the Max C.  
Fleischmann Foundation of Nevada

BALANCE, Beginning of Period	\$ 36,416.29
------------------------------	--------------

RECEIPTS:

Grants from the Max C. Fleischmann Foundation of Nevada	42,738.00
Total to Account for	<u>\$ 79,154.29</u>

STATE DEPARTMENT OF EDUCATION  
FLEISCHMANN SCHOLARSHIPS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Salaries		\$ 304.50
Operating:		
Postage and Freight	\$ 20.13	
Printing	27.15	
Scholarships	12,977.77	
Testing Program	175.00	
Tuition and Fees	<u>10,719.75</u>	
Total Operating		<u>23,919.80</u>
Total Disbursements		<u>\$ 24,224.30</u>

BALANCE, End of Period		<u>\$ 54,929.99</u>
------------------------	--	---------------------

STATE DEPARTMENT OF EDUCATION  
INDIAN EDUCATION FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention

BALANCE, Beginning of Period		\$ 31,498.76
------------------------------	--	--------------

RECEIPTS:

Federal Subvention		<u>78,865.53</u>
Total to Account for		<u>\$ 110,364.29</u>

DISBURSEMENTS:

Salaries		\$ 12,516.00
Travel:		
Subsistence	\$ 742.30	
Automobile Operation Expense	<u>878.41</u>	
Total Travel		1,620.71
Operating:		
General Insurance	\$ 93.18	
Industrial Insurance	93.88	
Office Supplies and Expense	254.89	
Postage and Freight	60.00	
Printing	14.80	
Retirement Contributions (Employer's Share)	584.40	
State Department of Personnel Assessments	72.01	
Telephone and Telegraph	243.65	
Grants-In-Aid to Schools	<u>85,097.88</u>	
Total Operating		86,514.69
Equipment:		
Automobile	\$ 1,200.00	
Office Equipment	<u>331.08</u>	
Total Equipment		<u>1,581.08</u>
Total Disbursements		<u>\$ 102,232.48</u>

BALANCE, End of Period		<u>\$ 8,131.81</u>
------------------------	--	--------------------



STATE DEPARTMENT OF EDUCATION  
INDIAN EDUCATION FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS:

\* Allocation of Travel:

In-state	\$ 1,571.78
Out-of-state	<u>43.93</u>
Total Travel	<u>\$ 1,620.71</u>

STATE DEPARTMENT OF EDUCATION  
INDIAN EDUCATION SCHOLARSHIP FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Donations

BALANCE, Beginning of Period	\$ 6,122.78
DEDUCT, Funds Deposited in Trust With:	
Brigham Young University	\$ 500.00
College of Pacific	50.00
Iowa State Teachers' College	250.00
University of Nevada	<u>1,280.00</u>
Total Trust Deposits	<u>2,080.00</u>
BALANCE, End of Period	<u>\$ 4,042.78</u>

STATE DEPARTMENT OF EDUCATION  
NATIONAL DEFENSE EDUCATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

BALANCE, Beginning of Period	\$ 57,040.13
Federal, Subvention	
Title III Administration	\$ 10,000.00
Title III Aid	25,602.50
Title V Aid	<u>17,391.33</u>
Total Subvention	<u>52,993.83</u>
Total to Account for	<u>\$ 110,034.01</u>
DISBURSEMENTS:	
Instructional Material	\$ 4,512.55
Minor Remodeling	2,360.25
Acquisition of Equipment	33,315.12
Reimbursements to Counties	<u>13,024.15</u>
Total Disbursements	\$ 53,212.07
Transfers-Out:	
Science, Mathematics and Foreign Languages Fund	<u>5,840.66</u>
Total Reductions to Fund	<u>\$ 59,052.73</u>

STATE DEPARTMENT OF EDUCATION  
NATIONAL DEFENSE EDUCATION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

BALANCE, End of Period \$ 50,981.23

Reconciliation of Department's Balance to Controller's Balance, June 30, 1960:

Department's Balance	\$	47,525.94
Add: Disbursements Not Yet Posted by Controller		3,455.34
Controller's Balance, June 30, 1960		<u>\$ 50,981.23</u>

STATE DEPARTMENT OF EDUCATION  
PERMANENT SCHOOL FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Land Contract Payments,  
Justice and District Court Fines,  
Escheated Estates, Interest Received  
on Investments and Redemption of  
Securities

BALANCE, Beginning of Period \$ 33,138.25

RECEIPTS:

Land Contract Payments	\$	8,849.70
District Court Fines		4,111.00
Justice Court Fines		122,236.99
Confiscated Property		507.90
Interest Received On Investments		6,684.12
Bond and Emergency Loan Note Redemptions:		
Churchill County Hospital Emergency Loan Note		
Dated June 10, 1957	\$	5,762.94
Churchill County Public Hospital Emergency		
Loan Note Dated June 17, 1957		7,178.35
Churchill County School District Bond		17,000.00
City of Carson City Emergency Loan Note		
Dated August 5, 1957		8,000.00
City of Henderson Emergency Loan Note		
Dated September 12, 1958		25,000.00
City of North Las Vegas Water Bonds		11,000.00
City of Winnemucca Emergency Loan Note		
Dated October 9, 1958		30,000.00
Clark County Paradise School District Bonds		4,000.00
Lyon County General Obligation Hospital Bond		15,000.00
Lyon County Smith Valley Consolidated School		
Bond		3,500.00
Nye County Public Hospital Bonds		3,250.00
Pershing County Consolidated School District		
No. 1 Bonds		16,000.00
San Francisco Harbor Improvement Bonds		3,000.00
State of Nevada Hospital Bonds, 1953		5,000.00

STATE DEPARTMENT OF EDUCATION  
PERMANENT SCHOOL FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS: (Continued)

State of Nevada, Jot Travis Building Bonds	\$	15,000.00	
State Office Building Bonds, 1949		15,000.00	
State Office Building Bonds, 1955		35,000.00	
State Prison Building Bonds, 1947		20,000.00	
Town of Gardnerville Street Improvement			
Assessment District #1 Bonds		5,000.00	
Town of Virginia City Emergency Loan Note			
Dated June 17, 1958		4,062.80	
U. S. Treasury Bills Due February 18, 1960		200,000.00	
U. S. Treasury Bills Due May 26, 1960		290,000.00	
Washoe County Home Gardens School Bonds		1,000.00	
Washoe County Street and Alley Improvement			
Bonds, 1956		17,500.00	
Total Redemptions			
Total Receipts	\$	756,254.09	
Transfers-In-From:			\$ 893,643.80
Escheated Estates			13,803.58
Total to Account For			\$ 945,585.63

DISBURSEMENTS:

Purchases of Bonds and Emergency Loan Notes:			
City of Caliente, General Obligation Water			
Improvement Bonds, No 1-13, Plus;	\$	13,000.00	
Accrued Interest from November 1, 1959			
to January 26, 1960		125.67	\$ 13,125.67
City of Winnemucca, Emergency Loan Note,			
Dated July 14, 1959			36,000.00
City of Winnemucca, Street Improvement			
Bonds, Nos. 1-10, Plus;		44,291.70	
Accrued Interest From February 15, 1960			
to June 7, 1960		490.89	44,782.59
Lyon County Emergency Loan Note Dated			
October 12, 1959			11,500.00
Town of Dayton Emergency Loan Note Dated			
January 27, 1960			400.00
U. S. Treasury Bills Due February 18, 1960;	\$	200,000.00	
Less: Discount		2,050.00	197,950.00
U. S. Treasury Bills Due May 26, 1960;	\$	290,000.00	
Less: Discount		2,854.24	287,145.76
Total Disbursements			\$ 590,904.02
Transfers-Out:			
Surety Bond Trust Fund (Deposit Error)			1,500.00
Total Reductions to Fund			\$ 592,404.02
BALANCE, End of Period			\$ 353,181.61

STATE DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL TEACHERS' RETIREMENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

APPROPRIATION		\$ 620,000.00
Supplemental Appropriation Pursuant to the Provisions of Section 2, Chapter 82, Statutes of Nevada, 1960, at Page 89		<u>190,000.00</u>
Total to Account for		\$ <u>810,000.00</u>
DISEBURSEMENTS:		
Employees' Contributions Refunded	\$ 192.00	
Employers' Retirement Contributions	<u>773,300.29</u>	
Total Disbursements		\$ <u>773,492.29</u>
AMOUNT REVERTED		<u>\$ 36,507.71</u>

STATE DEPARTMENT OF EDUCATION  
SCHOOL LUNCH PROGRAM AND SPECIAL SCHOOL MILK PROGRAM FUNDS COMBINED  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

BALANCES, Beginning of Period		
School Lunch Program Fund		\$ 9,730.59
Special School Milk Program Fund		<u>1,724.11</u>
Total of Balances		\$ 11,454.70
RECEIPTS:		
Federal Subvention Received By:		
School Lunch Program Fund	\$ 96,118.00	
Special School Milk Program Fund	<u>65,778.56</u>	
Total Receipts		<u>161,896.56</u>
Total to Account for		\$ <u>173,351.26</u>
DISBURSEMENTS:		
Reimbursements to County School Lunch and Milk Programs		
Churchill	\$ 7,413.51	
Clark	43,123.06	
Douglas	5,040.86	
Elko	11,256.51	
Esmeralda	63.30	
Humboldt	4,664.80	
Lander	347.52	
Lincoln	4,212.06	
Lyon	8,725.99	
Mineral	8,423.12	
Nye	1,273.44	
Ormsby	6,312.51	
Pershing	3,623.78	
Washoe	51,022.54	
White Pine	<u>3,333.33</u>	

STATE DEPARTMENT OF EDUCATION  
SCHOOL LUNCH PROGRAM AND SPECIAL SCHOOL MILK PROGRAM FUNDS COMBINED  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS: (Continued)

Total Reimbursements to Counties		\$ 158,886.38
Reversions of Federal Funds at:		
July 30, 1959	\$ 1,724.11	
June 22, 1960	<u>2,000.00</u>	
Total Reversions		<u>3,724.11</u>
Total Reductions to Fund		<u>\$ 162,610.49</u>
BALANCE, End of Period		<u>\$ 10,740.77</u>
BALANCE, End of Period, Composed of:		
School Lunch Program Fund	\$ 8,946.68	
Special School Milk Program Fund	<u>1,794.09</u>	
Total of Balances	<u>\$ 10,740.77</u>	

STATE DEPARTMENT OF EDUCATION  
SCHOOL LUNCH REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Reimbursements of  
Distribution Costs

BALANCE, Beginning of Period		\$ 4,578.94
RECEIPTS:		
Reimbursements of Distribution Costs		<u>14,841.30</u>
Total to Account for		<u>\$ 19,420.24</u>
DISBURSEMENTS:		
Storage, Handling, Freight and Insurance		<u>13,208.16</u>
BALANCE, End of Period		<u>\$ 6,212.08</u>

STATE DEPARTMENT OF EDUCATION  
SCIENCE, MATHEMATICS AND FOREIGN LANGUAGES FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation		\$ 20,000.00
Reimbursements of Travel Expense		<u>204.10</u>
Total Receipts		<u>\$ 20,204.10</u>
Transfers from Other Funds:		
National Defense Education Fund		<u>5,840.66</u>
Total to Account for		<u>\$ 26,044.76</u>
DISBURSEMENTS:		
Salaries		\$ 5,797.12
Travel:		
Subsistence	\$ 841.70	
Public Conveyance	681.72	
Automobile Operation Expense	<u>198.07</u>	

STATE DEPARTMENT OF EDUCATION  
SCIENCE, MATHEMATICS AND FOREIGN LANGUAGES FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS: (Continued)

Total Travel*		\$	1,721.49
Operating:			
Conference Expense	\$	732.29	
Dues and Subscriptions		24.00	
Industrial Insurance		42.54	
Office Supplies and Expense		253.84	
Postage and Freight		30.62	
Printing		120.61	
Repairs and Maintenance (Other than Janitorial Expense)		35.00	
Retirement Contributions (Employer's Share)		283.50	
State Department of Personnel Assessments		31.16	
Telephone and Telegraph		116.45	
Total Operating			1,670.01
Equipment:			
Automobile	\$	2,075.74	
Office Equipment		454.50	
Total Equipment			2,530.24
Total Disbursements			\$ 11,718.86

AMOUNT REVERTED

\$ 14,325.90

REMARKS:

\* Allocation of Travel:

In-state	\$	911.41
Out-of-state		810.08
Total Travel	\$	1,721.49

This Fund Will be Integrated With the Department of Education Administrative Fund at July 1, 1960, and Henceforth Will Not be Independently Reported.

STATE DEPARTMENT OF EDUCATION  
U. S. VOCATIONAL REHABILITATION DETERMINATIONS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention

BALANCE, Beginning of Period	\$	7,879.52
RECEIPTS:		
Federal Subvention	\$	32,981.83
Total to Account for	\$	40,861.35
DISBURSEMENTS:		
Salaries	\$	10,997.22
Travel:		
Mileage	\$	79.76
Subsistence		404.19
Public Conveyance		795.30
Automobile Operation Expense		402.29
Total Travel*		1,681.54

STATE DEPARTMENT OF EDUCATION  
U. S. VOCATIONAL REHABILITATION DETERMINATIONS FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Industrial Insurance	\$ 91.86
Office Supplies and Expense	254.71
Postage and Freight	207.45
Printing	76.05
Repairs and Maintenance (Other than Janitorial Expense)	58.00
Retirement Contributions (Employer's Share)	358.90
State Department of Personnel Assessments	62.84
Telephone and Telegraph	237.29
Care Costs	10,335.91
Miscellaneous	32.50
Reimbursements to Vocational Rehabilitation Administrative Fund for Pro-Rata Share of Salary and Personnel Benefits Expense	6,767.42
Reimbursements to Department of Education Administrative Fund for Pro-Rata Share of the Costs of the Accounting Section	478.88

Total Operating

\$ 18,961.81

Equipment:

Office Equipment

123.50

Total Disbursements

\$ 31,764.07

BALANCE, End of Period

\$ 9,097.28

REMARKS:

\*Allocation of Travel:

In-state	\$ 524.07
Out-of-state	1,057.47
Total Travel	<u>\$ 1,681.54</u>

Reconciliation of Department's Balance to Controller's Balance at June 30, 1960:

Department's Balance	\$ 520.28
Add: Deposit Posted by Controller, But Not by Department	8,577.00
	<u>\$ 9,097.28</u>

STATE DEPARTMENT OF EDUCATION  
VOCATIONAL EDUCATION ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, Transfers  
From U. S. Smith-Hughes and U. S.  
George Barden Funds and Fireman  
Training Reimbursements

RECEIPTS:

Appropriation	\$ 202,550.00
Fireman Training Reimbursements	1,050.00
Sales of Pamphlets	67.20
Sales of Used Automobiles	1,028.20
Total Receipts	<u>\$ 204,695.40</u>

STATE DEPARTMENT OF EDUCATION  
VOCATIONAL EDUCATION ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers from Other Funds:

Vocational Education - U. S. Smith Hughes	\$ 30,000.00	
Vocational Education - U. S. George Barden	181,339.08	
Employees' Salary Increase Fund	<u>1,764.00</u>	
Total Transfers Received		\$ 213,103.08
Total to Account for		<u>\$ 417,798.48</u>

DISBURSEMENTS:

Salaries		\$ 72,196.79
----------	--	--------------

Travel:

Mileage	\$ 133.01	
Subsistence	4,875.26	
Public Conveyance	1,990.38	
Automobile Operation Expense	<u>1,754.66</u>	
Total Travel*		8,753.31

Operating:

Dues and Subscriptions	\$ 99.50	
General Insurance	430.39	
Industrial Insurance	541.47	
Instructional Supplies	576.66	
Office Supplies and Expense	2,578.17	
Postage and Freight	583.18	
Printing	1,423.69	
Repairs and Maintenance (Other than Janitorial Expense)	270.25	
Retirement Contributions (Employer's Share)	3,194.59	
State Department of Personnel Assessments	378.43	
Telephone and Telegraph	1,105.03	
Truck Operation Expense	478.77	
Reimbursements to Schools	248,781.79	
Reimbursements to the Department of Education Administrative		
Fund for Pro-Rata Share of the Costs of the Accounting Section	3,330.89	
Miscellaneous Expense	<u>3.00</u>	
Total Operating		263,775.81

Equipment:

Automobiles	\$ 4,135.33	
Office Equipment	<u>846.29</u>	
Total Equipment		<u>4,981.62</u>
Total Disbursements		<u>\$ 349,707.53</u>

AMOUNT REVERTED

\$ 68,090.95

REMARKS:

\* Allocation of Travel:

In-state	\$ 6,306.06
Out-of-state	<u>2,447.25</u>
Total Travel	<u>\$ 8,753.31</u>



STATE DEPARTMENT OF EDUCATION  
VOCATIONAL EDUCATION - U. S. GEORGE-BARDEN AND U. S. SMITH-HUGHES FUNDS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention

	<u>U. S. George- Barden Fund</u>	<u>U. S. Smith- Hughes Fund</u>
BALANCE, Beginning of Period	\$ 24,841.14	-----
Federal Subvention	181,095.53	\$ 30,000.00
Total to Account for	\$ 205,936.67	\$ 30,000.00
Transfers to:		
Vocational Education Administrative Fund	\$ 181,339.08	\$ 30,000.00
Amount Reverted at August 31, 1959	20,549.65	-----
Total Reductions to Funds	\$ 201,888.73	\$ 30,000.00
BALANCE, End of Period	\$ 4,047.94	-----

STATE DEPARTMENT OF EDUCATION  
VOCATIONAL REHABILITATION ADMINISTRATIVE FUNDS COMBINED  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, Federal  
Subvention and Reimbursements from  
the U. S. Vocational Rehabilitation  
Determinations Fund

	<u>Administrative Fund</u>	<u>Federal Assistance Fund</u>
BALANCE, Beginning of Period	\$ -----	\$ 1,789.40
RECEIPTS: Appropriation	37,946.00	
Federal Subvention		49,508.45
Reimbursements from Vocational Rehabilitation Determinations Fund	6,767.42	
Refunds of Case Costs	213.30	
Donations	80.00	
Sale of Automobile	557.75	
Inter-Fund Transfers	51,297.85	( 51,297.85)
Transfer from Employees' Salary Increase Fund	1,376.00	
Total to Account for	\$ 98,238.32	-----
DISBURSEMENTS:		
Salaries	\$ 34,520.50*	
Travel:		
Mileage	\$ 532.64	
Subsistence	1,292.15	
Public Conveyance	1,026.40	
Automobile Expense	335.19	
Total Travel**	3,235.38	

STATE DEPARTMENT OF EDUCATION  
VOCATIONAL REHABILITATION ADMINISTRATIVE FUNDS COMBINED  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:	<u>Administrative Fund</u>	<u>Federal Assistance Fund</u>
Operating:		
Case Work Expenditures	\$ 49,771.37	
Dues and Subscriptions	59.00	
General Insurance	87.98	
Insurance, Industrial	258.91*	
Office Supplies and Expense	446.05	
Postage	254.89	
Printing	205.70	
Repairs and Maintenance	32.00	
Retirement Contributions (Employers' Share)	1,634.08*	
Special Projects	277.79	
State Department of Personnel Assessments	211.16	
Telephone and Telegraph	694.82	
Reimbursements to Department of Education		
Administrative Fund for Pro-Rata Share of the		
Costs of the Accounting Section	3,330.89	
Miscellaneous Expense	60.82	
Total Operating		\$ 57,325.46
Equipment:		
Automobile	\$ 2,080.25	
Office Equipment	1,075.73	
Total Equipment		3,155.98
Total Disbursements		\$ 98,238.32

BALANCE, End of Period

REMARKS:

\* Reimbursements, Amounting to \$ 6,767.42, Received from Vocational Rehabilitation Determinations Fund are Included in These Expense Categories Representing the Pro-Rata Share of the Vocational Rehabilitation Determinations Fund for Salaries and Other Employee Benefits Disbursed Through This Fund.

\*\* Allocation of Travel:

In-state	\$ 1,822.43
Out-of-state	1,413.95
Total Travel	\$ 3,236.38

EMPLOYMENT SECURITY DEPARTMENT  
CONSOLIDATED UNEMPLOYMENT COMPENSATION ADMINISTRATIVE FUND  
(INCLUDING T. U. C. AND O. C. D. M. PROGRAMS)  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Government Subvention			
	U. C. Administrative	T. U. C. Program	O. C. D. M. Program	Total
BALANCE, Beginning of Period	\$ 60,077.33	\$ 1,508.48		\$ 61,535.84
RECEIPTS:				
Federal Subvention	1,235,718.77	1,500.00	\$ 4,470.00	1,241,688.77
Miscellaneous Receipts	406.24			406.24
Total to Account for	<u>\$ 1,236,202.37</u>	<u>\$ 3,008.48</u>	<u>\$ 4,470.00</u>	<u>\$ 1,303,680.85</u>
DISBURSEMENTS:				
Salaries	\$ 917,584.19	\$ 992.12	\$ 3,100.17	\$ 921,676.48
Travel:				
Mileage	9,150.17			9,150.17
Subsistence	12,110.66		409.53	12,520.19
Public Conveyance	8,654.51			8,654.51
Auto Expense	3,200.51			3,200.51
Operating:				
Advertising	2,564.18			2,564.18
Dues and Subscriptions	607.85			607.85
Insurance, General	469.75			469.75
Industrial Insurance	6,576.43	7.44	22.57	6,606.44
Lease-Purchase Installments:				
Reno Building	30,600.00			30,600.00
Las Vegas Building	49,604.40			49,604.40
Legal and Public Relations	8,600.00			8,600.00
Janitorial Expense	12,155.06			12,155.06
Office Supplies and Printing	28,695.54		225.00	28,920.54
Personnel Assessments	6,558.59		14.72	6,573.31

EMPLOYMENT SECURITY DEPARTMENT  
CONSOLIDATED UNEMPLOYMENT COMPENSATION ADMINISTRATIVE FUND  
(INCLUDING T. U. C. AND O. C. D. M. PROGRAMS)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

	U. C. Administrative	T. U. C. Program	O. C. D. M. Program	Total
Photos and Material	\$ 1,018.91			\$ 1,018.91
Postage, Freight and Storage	1,689.68			1,689.68
Rent, Office	21,785.40			21,785.40
Rent, Equipment	17,041.04			17,041.04
Repair, Premises	512.84			512.84
Repair, Equipment	4,443.19			4,443.19
Retirement Contributions (Employer's Share)	46,144.14	\$ 49.60	\$ 150.46	46,344.20
Stenographic Services	83.85			83.85
Telephone and Telegraph	17,565.73			17,565.73
Unemployment Compensation Insurance	6,698.21	14.88	45.14	6,758.23
Utilities	7,510.46			7,510.46
Official Bond	10.00			10.00
Notary Fee	25.00			25.00

Deposits to the Consolidated

Bond Interest and Redemption				
Fund (Clearing Account)	2,531.20			2,531.20
Miscellaneous Expense	231.17			231.17

Equipment:

Automobiles	4,456.55			4,456.55
Office Equipment	4,563.31			4,563.31
Printing Press	8,231.75			8,231.75

Total Disbursements	\$ 1,241,674.27	\$ 1,064.04	\$ 3,967.59	\$ 1,246,705.90
---------------------	-----------------	-------------	-------------	-----------------

BALANCE, End of Period	\$ 54,528.10	\$ 1,944.44	\$ 502.41	\$ 56,974.95
------------------------	--------------	-------------	-----------	--------------

EMPLOYMENT SECURITY DEPARTMENT  
CONSOLIDATED UNEMPLOYMENT COMPENSATION ADMINISTRATIVE FUND  
(INCLUDING T. U. C. AND O. C. D. M. PROGRAMS)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS:

\*Allocation of Travel:

In-state	\$ 24,667.99
Out-of-state	<u>8,857.39</u>
Total Travel	<u>\$ 33,525.33</u>

Reconciliation of Department's Balance to Controller's Balance - June 30, 1960

Department's Balance		\$ 56,832.39
Add: Funds Advanced from O.A.S.I. Administrative Fund		<u>572.93</u>
		\$ 57,405.32
Less: Petty Cash Funds Maintained at Branch Offices	\$ 110.00	
O.A.S.I. Administrative Fund Reimbursement in Transit	<u>320.37</u>	<u>430.37</u>
Controller's Balance, June 30, 1960		<u>\$ 56,974.95</u>

EMPLOYMENT SECURITY DEPARTMENT  
CONSOLIDATED UNEMPLOYMENT COMPENSATION ACCOUNTS  
For the Fiscal Year Ended June 30, 1960

		Source of Funds: Employer Contributions, Interest Earned and Pro-Rata Share of Excess Federal Tax Collections		
	Clearing Account*	Trust Account*	Benefit Payment Account*	Total
BALANCE, Beginning of Period	\$ 5,229.23	\$15,863,854.05	\$ 14,149.24	\$15,883,232.52
RECEIPTS:				
Employer Contributions	6,004,132.56			6,004,132.56
Interest Earned		452,740.22		452,740.22
Inter-Account Transfers by Warrant:				
State Warrant	( 6,001,500.00)	6,001,500.00		
Federal Warrant		( 5,675,000.00)	5,675,000.00	
Total to Account for	\$ 7,861.79	\$16,643,094.27	\$ 5,689,149.24	\$22,340,105.39
DISBURSEMENTS:				
Refunded Employer Contributions	\$ 4,764.77			\$ 4,764.77
Benefit Payments (Net)			\$ 5,645,728.20	5,645,728.20
Total Disbursements	\$ 4,764.77		\$ 5,645,728.20	\$ 5,650,492.97
BALANCE, End of Period	\$ 3,097.02	\$16,643,094.27	\$ 43,421.04	\$16,689,612.33
REMARKS:				
Reconciliation of Bank Balance to				
State Treasurer's Balance:				
Bank Balance June 30, 1960	\$ 3,338.83		\$ 129,637.56	
Less: Outstanding Warrants	271.81		86,216.52	
State Treasurer's Balance, June 30, 1960	\$ 3,097.02		\$ 43,421.04	
* Depositories of Accounts:				
Clearing Account - State Treasury				
Trust Account - U. S. Treasury				
Benefit Payment Account - First National Bank of Nevada, Carson City Branch				

EMPLOYMENT SECURITY DEPARTMENT  
EMPLOYMENT SECURITY SPECIAL FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Interest and Penalties  
Collected on Delinquent Employer  
Contributions

BALANCE, Beginning of Period	\$ 109,018.97
 RECEIPTS:	
Interest and Penalties Collected on Delinquent Employer Contributions	<u>13,196.04</u>
Total to Account for	\$ 122,215.01
 DISBURSEMENTS:	
Architectural and Engineering Fees Paid Carson City Building	<u>42,036.84</u>
 BALANCE, End of Period	 <u><u>\$ 80,178.17</u></u>

EMPLOYMENT SECURITY DEPARTMENT  
SOCIAL SECURITY ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Assessments Paid by  
Participating Coverage Groups

BALANCE, Beginning of Period	\$ 1,781.13
 RECEIPTS:	
Assessments Paid by Participating Coverage Groups	<u>1,665.71</u>
Total to Account for	<u>\$ 3,446.84</u>
 DISBURSEMENTS:	
Salaries	\$ 1,633.57
Travel:	
In-state)	134.78
Operating:	
Industrial Insurance	\$ 12.25
Office Supplies and Expense	2.50
Postage and Freight	18.00
Retirement Contributions (Employer's Share)	81.68
Unemployment Compensation Insurance	<u>24.50</u>
Total Operating	<u>138.93</u>
Total Disbursements	<u>\$ 1,907.28</u>
 BALANCE, End of Period	 <u><u>\$ 1,539.56</u></u>
 REMARKS:	
Reconciliation of Department Balance to Controller Balance:	
Department Balance June 30, 1960	\$ 2,112.49
Less: Funds Advanced to the U. C. Administrative Fund	<u>572.93</u>
	<u><u>\$ 1,539.56</u></u>

EMPLOYMENT SECURITY DEPARTMENT  
SOCIAL SECURITY REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Employee and  
Employer Contributions

BALANCE, Beginning of Period	\$	2,372.87
RECEIPTS:		
Employee and Employer Contributions Collected Pursuant to the Provisions of NRS 287.170 and NRS 287.180.		106,156.43
Total to Account for	\$	108,529.30
DISBURSEMENTS:		
Remitted to the Secretary of the Treasury as Provided by NRS 287.200		105,963.44
BALANCE, End of Period	\$	2,565.86

EMPLOYMENT SECURITY DEPARTMENT  
TEMPORARY UNEMPLOYMENT COMPENSATION BENEFIT PAYMENT ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Advances from the  
U. S. Department of Labor

BALANCE, Beginning of Period	\$	2,431.50
RECEIPTS:		
Refunds of Benefit Payments		1,674.00
Total to Account for	\$	4,105.50
DISBURSEMENTS:		
Benefit Payments	\$	343.00
Remitted to U. S. Treasury		2,852.50
Total Disbursements		3,195.50
BALANCE, End of Period	\$	910.00
REMARKS:		
This Fund is on Deposit With the First National Bank of Nevada, Carson City Branch.		

EMPLOYMENT SECURITY DEPARTMENT  
UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND VETERANS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention.  
Unemployment Compensation For:  
Federal Employees                      Veterans

BALANCE, Beginning of Period	\$	19,076.00	\$	2,339.00
RECEIPTS :				
Federal Funds Advanced		339,752.50		6,665.00



EMPLOYMENT SECURITY DEPARTMENT  
UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND VETERANS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

	Unemployment Compensation For:	
	<u>Federal Employees</u>	<u>Veterans</u>
Inter-Fund Transfers by Warrant	\$ 934.00	\$ ( 934.00)
Total to Account for	\$ 339,762.50	\$ 8,090.00
DISBURSEMENTS:		
Benefit Payments	\$ 338,071.50	\$ 5,705.00
Remitted to the U. S. Treasury	19,096.50	2,385.00
Total Disbursements	\$ 357,168.00	\$ 8,090.00
BALANCE, End of Period	\$ 32,594.50	
REMARKS:		
Reconciliation of Bank Balances to State Treasurer's Balances:		
(U.C. Federal Employees Fund Only)		
Bank Balance, June 30, 1960	\$ 36,526.50	
Less: Outstanding Warrants	3,932.00	
State Treasurer's Balance, June 30, 1960	\$ 32,594.50	
These Funds are on Deposit With the First National Bank of Nevada, Carson City Branch.		

EMPLOYMENT SECURITY DEPARTMENT  
UNEMPLOYMENT COMPENSATION REPAYMENT FUND  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period	\$ 30,007.46
RECEIPTS:	
Interest Received on Investment	23,105.00
Total to Account for	\$ 58,112.46
DISBURSEMENTS	
BALANCE, End of Period	\$ 58,112.46

STATE BOARD OF REGISTERED PROFESSIONAL ENGINEERS  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Application Fees,  
Renewal License Fees and  
Duplicate Fees

BALANCE, Beginning of Period		\$ 11,357.70
 RECEIPTS:		
Professional Engineer Application Fees	\$ 3,625.00	
Engineer-in-Training Application Fees	90.00	
Renewal License Fees	11,329.00	
Reprinting Certificate Fees	<u>19.00</u>	
Total Receipts		<u>15,063.00</u>
Total to Account for		<u>\$ 26,430.70</u>
 DISBURSEMENTS:		
Salaries		\$ 6,353.75
Travel:		
Mileage (In-state)		1,954.27
Operating:		
Dues and Subscriptions	\$ 250.00	
General Insurance	17.40	
Office Supplies and Expense	294.73	
Postage and Freight	378.76	
Printing	1,870.68	
Rent	900.00	
Telephone and Telegraph	174.14	
Application Fees Refunded and Miscellaneous	<u>458.50</u>	
Total Operating		4,344.21
Equipment:		
Office Equipment		<u>365.11</u>
Total Disbursements		<u>\$ 13,017.34</u>
 BALANCE, End of Period		 <u>\$ 13,413.36</u>

STATE BOARD OF EXAMINERS  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 10,496.00
Transfers from Other Funds:	
Employees' Salary Increase Fund	444.00
Total to Account for	<u>\$ 10,940.00</u>

DISBURSEMENTS:

Salaries	\$ 7,205.40	
Operating:		
Industrial Insurance	\$ 54.04	
Office Supplies and Expense	119.89	
Postage and Freight	106.37	
Printing	2,031.84	
Repairs and Maintenance (Other than Janitorial Expense)	52.90	
Retirement Contributions (Employer's Share)	337.19	
State Department of Personnel Assessments	54.58	
Telephone and Telegraph	<u>193.70</u>	
Total Operating		2,950.51
Equipment:		
Office Equipment	\$ 308.70	
Total Equipment		<u>308.70</u>
Total Disbursements		<u>\$ 10,464.61</u>
AMOUNT REVERTED		<u>\$ 475.39</u>

STATE BOARD OF EXAMINERS  
DISTRICT JUDGES' TRAVEL ✓  
For the Fiscal Year Ending June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 13,000.00
Disqualifying Fees	175.00
Refund of Transportation Expense	24.85
Total to Account for	<u>\$ 13,199.85</u>

DISBURSEMENTS:

Travel:		
Mileage	\$ 4,646.53	
Subsistence	5,480.11	
Public Conveyance	<u>980.15</u>	
Total Travel (All In-state)		<u>11,106.79</u>
AMOUNT REVERTED		<u>\$ 2,093.06</u>

STATE BOARD OF EXAMINERS  
EMPLOYEES' SALARY INCREASE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Chapter 482,

Statutes of Nevada, 1959, on Page 858.

Appropriated from:

General Fund	\$ 275,000.00
Highway Fund	<u>58,470.00</u>
Total Appropriation	\$ 333,470.00

Transfers to:

Secretary of State - Administrative Fund	\$	2,310.00
Attorney General - Administrative Fund		3,048.00
Supreme Court of Nevada - Administrative Fund		348.00
State Controller - Administrative Fund		1,224.00
State Treasurer - Administrative Fund		798.00
Budget Director - Administrative Fund		606.00
Board of Examiners - Administrative Fund		444.00
State Planning Board - Administrative Fund		1,032.00
Department of Economic Development - Administrative Fund		276.00
Department of Buildings and Grounds:		
Carson City Administrative Fund		7,119.00
Reno Administrative Fund		1,776.00
Las Vegas Administrative Fund		1,872.00
Telephone Fund		504.00
Statute Revision - Administrative Fund		834.00
Legislative Counsel Bureau - Administrative Fund		4,320.00
Nevada Tax Commission:		
Motor Fuels Tax Division - Administrative Fund		1,104.00
Administrative Division - Administrative Fund		2,916.00
Division of Assessment Standards - Administrative Fund		2,349.00
Sales and Use Tax Division - Administrative Fund		6,999.00
Cigarette and Liquor Tax Division - Administrative Fund		744.00
Veterans' Service Commission - Administrative Fund		684.00
State Department of Education:		
Administrative Fund		4,635.00
Vocational Education - Administrative Fund		1,764.00
Vocational Rehabilitation - Administrative Fund		1,376.00
University of Nevada - Board of Regents (General Support		46,437.00
Nevada State Library - Administrative Fund		5,999.00
Nevada State Museum - Administrative Fund		1,164.00
Nevada Historical Society - Administrative Fund		447.00
State Welfare Department - Administrative Fund		33,754.00
Nevada State Children's Home - Administrative Fund		7,833.00
Nevada State Hospital - Administrative Fund		58,086.00
State Department of Health:		
Preventive Medical Services Fund		8,279.00
Public Health Laboratory Fund		2,763.00
Crippled Children Services Fund		640.00
Division of Dental Health Fund		3,964.00
Division of Public Health Engineering Fund		3,558.00

STATE BOARD OF EXAMINERS  
EMPLOYEES' SALARY INCREASE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers to: (Continued)

State Department of Health (Continued)

Division of Vital Statistics Fund	\$	1,449.00
Hospital Services Fund		758.00
Mental Health Fund		2,624.00
Nevada State Prison		10,104.00

State Board of Parole Commissioners - Parole and Probation Administrative Fund		2,037.00
---	--	----------

Nevada School of Industry - Administrative Fund		1,308.00
---	--	----------

Department of Civil Defense - Administrative Fund		276.00
---	--	--------

Inspector of Mines - Administrative Fund		1,896.00
--	--	----------

Public Service Commission - Administrative Fund		1,524.00
---	--	----------

Department of Insurance - Administrative Fund		1,242.00
---	--	----------

Labor Commissioner - Administrative Fund		975.00
--	--	--------

Superintendent of Banks - Administrative Fund		1,092.00
---	--	----------

Department of Conservation and Natural Resources:

Administrative Division - Administrative Fund		1,032.00
---	--	----------

Division of State Lands - Land Register's Fund		696.00
--	--	--------

Division of Water Resources - Administrative Fund		3,740.00
---	--	----------

Division of Forestry - Forest Fire Protection Fund		2,878.00
--	--	----------

Division of Forestry - Tree Nursery Fund		410.00
--	--	--------

State Park Commission		822.00
-----------------------	--	--------

State Department of Agriculture:

State Quarantine Officer's Fund		5,022.00
---------------------------------	--	----------

Stock Commission Laboratory Fund		1,648.00
----------------------------------	--	----------

Livestock Disease Control Fund		712.00
--------------------------------	--	--------

Weights and Measures - Administrative Fund		420.00
--	--	--------

State Predatory Animal and Rodent Control Committee

Administrative Fund		5,778.00
---------------------	--	----------

Department of Motor Vehicles:

Administrative Division - Administrative Fund		2,284.00
---	--	----------

Fiscal, Accounting and Auditing - Administrative Fund		10,084.00
---	--	-----------

Drivers License Division - Administrative Fund		6,748.00
--	--	----------

Registration Division - Administrative Fund		5,692.00
---	--	----------

Motor Carrier Division - Administrative Fund		3,896.00
--	--	----------

Nevada Highway Patrol Division - Administrative Fund		24,040.00
--	--	-----------

Total Transfers:

\$ 323,193.00

AMOUNT REVERTED:

General Fund	\$	5,655.00
--------------	----	----------

Highway Fund		4,622.00
--------------	--	----------

Total Reversions

\$ 10,277.00

STATE BOARD OF EXAMINERS  
SANITY COMMISSION FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund

Fund Created Pursuant to the Provisions of NRS 178.465	\$ 300.00
 DISBURSEMENTS:	
Compensation to Commission Members	300.00
 BALANCE, End of Period	-----

STATE BOARD OF EXAMINERS  
STATE BOARD OF EXAMINERS EMERGENCY FUND ✓  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provision of Section 1, Chapter 101, Statutes of Nevada, 1960 on Page 120	\$ 100,000.00
Transfers to:	
District Judges' Salary Fund	\$ 15,114.00
Vocational Rehabilitation for the Blind Fund	1,634.00
School of Industry Administrative Fund	9,619.77
School of Industry - Girls' Care Fund	20,784.65
Total Transfers:	47,152.42
 BALANCE, End of Period	\$ 52,847.58

STATE BOARD OF EXAMINERS  
STREET IMPROVEMENT FUND - CITY OF SPARKS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 18, Statutes of Nevada 1960 on Page 18	\$ 3,195.86
Total Disbursements	-----
 BALANCE, End of Period	\$ 3,195.86

STATE BOARD OF EXAMINERS  
TUBERCULAR CARE FACILITIES CONSTRUCTION FUND FOR SOUTHERN NEVADA MEMORIAL HOSPITAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 6, Chapter 255, Statutes of Nevada 1960 on Page 460	\$ 350,000.00
Total Disbursements	-----
 BALANCE, End of Period	\$ 350,000.00

NEVADA FISH AND GAME COMMISSION  
STATEMENT OF SOURCES AND APPLICATION OF FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule I

SOURCES OF FUNDS

BALANCES, Beginning of Period:

Balance with State Treasurer	\$ 686,790.41	
Balance in First National Bank of Nevada	211,586.76	
Petty Cash in Fish and Game Office, Reno	<u>75.00</u>	\$ 898,452.17

RECEIPTS:

Revenues from License Sales (Schedule I)	\$ 862,791.14	
Federal Aid Reimbursements	304,807.27	
Collection of Funds Receivable June 30, 1959:		
State of Arizona for Nevada Stamps	\$ 23,000.00	
Hay Sales (Commission's Share)	<u>308.75</u>	23,308.75
Donations:		
Max C. Fleischmann Foundation	\$ 7,500.00	
Anaconda Copper Company	<u>4,000.00</u>	11,500.00
Grazing Fees:		
Mason Valley Wild Management Area	\$ 6,870.50	
Washoe Valley (Scripps) Wild Management Area	950.25	
Railroad Valley	707.91	
Humboldt Sink	1,079.23	
Sunnyside Wild Management Area	<u>8,507.80</u>	18,115.69
Hay and Grain Sales (Commission's Share):		
Mason Valley Wild Management Area	\$ 2,040.61	
Overton Wild Management Area	<u>85.80</u>	2,126.41
Insurance Recoveries:		
Verdi Hatchery	\$ 5,000.00	
Automotive Loss or Damage	<u>2,863.19</u>	7,863.19
Sales of Surplus Property, Cars and Trucks		8,871.62
Sale of Beaver and Beaver Pelts		2,555.00
Sale of Utilities to Employees		465.54
Sale of Gas to County Game Boards		21.19
Reversion of County Game Board Funds		20.00
Gas Tax Rebate		283.59
Oil Lease, Sunnyside Wild Management Area		700.00
Rent, Sign Location in Washoe Valley		21.00
Bird Bands		48.70
Refunds and Reimbursements		466.16
Funds Collected for, and Due to, Other Agencies or Persons		<u>6,930.63</u>
Total Cash Funds Received		<u>\$ 1,250,895.88</u>
Total Cash Funds Provided		<u>\$ 2,149,348.05</u>

APPLICATION OF FUNDS

DISBURSEMENTS ( by Object or Character of Expenditure):

Salaries	\$ 514,189.00
Travel	31,532.79

NEVADA FISH AND GAME COMMISSION  
STATEMENT OF SOURCES AND APPLICATION OF FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule I, continued

DISBURSEMENTS ( by Object or Character of Expenditure): continued

Operating Expense:

Employee Benefits

Nevada Industrial Commission	\$	5,003.27	
Employer's Retirement Contribution		24,860.69	
Personnel Administration		<u>3,277.55</u>	\$ 33,141.51

Maintenance and Operation, Automotive Equipment:

Gas and Oil	\$	36,553.60	
Repairs and Maintenance		23,803.82	
Tires and Batteries		9,651.17	
Insurance		7,016.51	
Tools and Miscellaneous		<u>1,562.13</u>	78,587.23

Maintenance and Operation, Airplane:

Gas and Oil	\$	357.86	
Storage		135.00	
Repairs and Maintenance		<u>679.68</u>	1,172.54

Maintenance and Operation, Other Equipment:

Boats and Trailers	\$	1,288.94	
Horses		65.07	
Farm and Construction Equipment		4,553.74	
Field Equipment		443.00	
Office (Including Service Contracts)		1,212.20	
Law Enforcement Equipment		148.62	
Law Enforcement Radios		323.30	
House and Horse Trailers		433.73	
Pumps and Motors		<u>37.73</u>	8,506.33

Maintenance of Buildings and Grounds:

Maintenance of Building	\$	7,228.40	
Maintenance of Grounds		<u>2,935.39</u>	10,163.79

Other Operating Expense:

Contract Personal Services:

Hay Bucking and Hauling	\$	599.04	
Legal Fees		3,604.02	
License and Tag Writing		1,110.45	
State Prison, Prisoner Help		120.00	
Engineering and Other		<u>913.44</u>	6,346.95

Dues, Fees and Subscriptions 898.45

Fish Food 44,667.07

Fish and Game Purchases:

Fish	\$	2,000.00	
Game		18,370.64	
Spawn		<u>5,151.45</u>	25,522.09

Forestry Conservation Project 2,725.31

Freight 4,833.59

Insurance 807.77

Land and Pond Leases 3,149.94

Land Withdrawal Applications 235.00

Legal Notices 808.40

License Agents' Bonds 995.00

Postage 7,357.56



NEVADA FISH AND GAME COMMISSION  
STATEMENT OF SOURCES AND APPLICATION OF FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule I, continued

DISBURSEMENTS (by Object or Character of Expenditure): continued

Other Operating Expense:

Printing		\$	13,450.19	
Rents:				
Airplane	\$	3,110.14		
Horses		696.13		
Storage		357.50		
Office		9,836.52		
Equipment		525.93		
Other		<u>195.52</u>	14,721.74	
Supplies, Office			6,489.38	
Supplies, Operating			28,796.23	
Taxes and Water Assessments			2,124.93	
Telephone and Telegraph			10,250.50	
Tools			261.43	
T. V. Program			1,000.00	
Uniform Allowances			6,192.56	
Utilities			7,766.99	
Water Applications and Adjudication			620.50	
Railroad Valley Maintenance			1,003.55	
Miscellaneous			<u>301.20</u>	
Total Operating Expense				\$ 322,942.73

Transfers of Funds to Other Agencies:

County Game Boards (Budgets)	\$	37,683.09		
Fish and Wildlife Service - Stillwater		21,746.58		
Wildlife Management Institute		5,187.69		
Predatory Animal and Rodent Committee		29,700.00		
Arizona Fish and Game Commission - Arizona Stamps		49,369.50		
Bureau of Land Management - Grazing Fees		<u>808.79</u>	144,495.65	

Equipment:

Project Equipment	\$	26,913.18		
Automotive Equipment				
Passenger Cars	\$	2,177.31		
Trucks		36,180.85		
Canopies		2,885.41		
Miscellaneous		<u>348.50</u>	41,592.07	68,505.25

Capital Acquisitions and Improvements

114,856.92

Total Cash Funds Disbursed

\$ 1,196,522.34

BALANCES, End of Period:

Balance With State Treasurer	\$	753,372.81		
Balance in First National Bank of Nevada		199,377.90*		
Petty Cash in Fish and Game Office, Reno		<u>75.00</u>	\$ 952,825.71	
Total Cash Funds Applies			<u>\$ 2,149,348.05</u>	

NEVADA FISH AND GAME COMMISSION  
STATEMENT OF SOURCES AND APPLICATION OF FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule I, continued

REMARKS:

\* Reconciliation of Bank Balance at Beginning and End of Period.

Cash Balance in Bank, June 30, 1959	\$ 211,586.76
Add Receipts Deposited (Schedule II)	<u>862,791.14</u>
	\$ 1,074,377.90
Deduct Amount Transferred to State Treasurer	<u>875,000.00</u>
Balance in Bank, June 30, 1960	<u>\$ 199,377.90</u>

NEVADA FISH AND GAME COMMISSION  
STATEMENT OF LICENSE SALES  
For the Fiscal Year Ended June 30, 1960

Schedule II

Resident Hunting	\$ 146,557.50
Non-Resident Hunting	186,350.00
Resident Combination Hunting and Fishing	7,760.00
Resident Fishing	87,592.50
Non-Resident Fishing	41,736.50
Non-Resident 5-Day Fishing Permits	67,302.50
Nevada Special Stamps (Colorado River)	964.00
Resident Deer Tags, Regular Season	70,732.50
Antlerless Deer Tags	23,850.00
Resident Archery Deer Tags	2,567.50
Non-Resident Archery Deer Tags	2,580.00
Non-Resident Archery Licenses	2,580.00
Elko Archery Tags	665.00
Antelope Archery Tags	82.50
Bighorn Sheep Tags	800.00
Antelope Tags	1,350.00
Beaver Tag	446.50
Non Resident Deer Tags - Duplicates	200.00
Non Resident Land Owner Deer Tags	425.00
Non Resident Deer Tags	181,100.00
Non Resident Trapping Licenses	105.00
Resident Trapping Licenses	254.00
Miscellaneous Fees and Permits	1,826.70
Arizona Special Stamps - Payable to the State of Arizona	34,161.00
License Office Clearing Account	<u>410.25</u>
Total 1959 - 1960 License Sales	\$ 867,398.95

Add:

Cash Received as Result of Reduction in		
Accounts Receivable - License Agents:		
Amount Receivable, June 30, 1959	\$ 29,482.70	
Less Amount Receivable June 30, 1960	<u>21,007.00</u>	8,475.70
Overpayments Refundable to License Agents		258.54
Adjustment to Prior Year's Sales		<u>7.20</u>
		\$ 876,140.39

Deduct:

Commissions Allowed to License Agents		13,349.25
Total Cash Deposited to Bank		<u>\$ 862,791.14</u>

NEVADA FISH AND GAME COMMISSION  
STATEMENT OF EXPENDITURES BY PROJECT OR ACTIVITY  
For the Fiscal Year Ended June 30, 1960

Schedule III

Activities Financed Entirely by State Funds:

Office		\$ 111,107.86
Commissioners		7,875.36
Engineering		20,830.75
Information and Education		26,418.00
Law Enforcement:		
Chief of Law Enforcement	\$ 6,585.55	
Black Rock District	30,893.52	
Charleston District	23,107.16	
Owyhee District	19,457.83	
Sierra District	28,531.04	
Wheeler District	17,761.49	126,336.59
District Operations:		
Black Rock District	\$ 9,204.99	
Charleston District	7,667.01	
Owyhee District	9,200.73	
Sierra District	13,938.75	
Wheeler District	14,963.72	54,975.20
Chief of Fisheries		19,271.63
Verdi Hatchery		75,189.25
Elko County Hatchery		24,766.24
Smith Valley Rearing Station		10,144.04
Spring Creek Rearing Station		39,115.47
Washoe Ponds		36,547.86
Fish Hauls		33,779.49
Carson River Fish Planting		2,027.00
Chief of Game		11,729.12
Pheasant and Chuckar		15,555.54
Beaver Control		9,898.16
Railroad Valley		1,090.15
Legal Fees		3,679.02
Water Adjudication		525.00
Withdrawal of Public Lands		210.00
Predator Control		29,700.00
Forestry-Prison Conservation Project		2,725.31
Forest Service Cattle Guard		523.92
Miscellaneous Projects		602.13
County Game Board Budgets		37,683.09
N. I. C. County Game Boards		841.54
Transfer to Automotive Equipment Funds		10,500.00
House Trailer		1,596.40
Uniform Assistance		6,486.50
Cave Rock Boat Landing		400.00
Engineering, Verdi Hatchery		2,500.00
Fahranagat Lakes Lease		1,200.00
Total, State Supported Activities		\$ 725,830.62

NEVADA FISH AND GAME COMMISSION  
STATEMENT OF EXPENDITURES BY PROJECT OR ACTIVITY  
For the Fiscal Year Ended June 30, 1960

Schedule III, continued

Federal Aid Projects (75% Reimbursible to State):

Federal Aid		\$ 40,281.75
Fisheries Projects:		
Black Rock District	\$ 14,083.19	
Charleston District	13,344.05	
Owyhee District	12,816.84	
Sierra District	21,293.63	
Wheeler District	10,961.40	72,499.11
District Wildlife Surveys:		
Black Rock District	\$ 22,103.27	
Charleston District	12,150.20	
Owyhee District	36,821.40	
Sierra District	29,055.10	
Wheeler District	32,046.84	132,176.81
India (Exotic Bird) Project		18,100.63
Waterfowl Development		11,485.98
Waterhole Development		13,464.64
Wildlife Management Areas:		
Mason Valley	\$ 42,846.60	
Mason Valley	17,547.88	
Overton	42,550.88	
Stillwater	30,883.29	
Sunnyside	331.74	
Washoe Lake (Scripps)	804.15	134,964.54
Humboldt Lease		1,450.00
Sunnyside Dam		4,708.20
Tahoe Boat Landing		764.70
Access Road, Elko County		775.33
Access Road, Humboldt County		83.90
* Engineering - Beaver Dam		1,958.02
* Engineering - Elko County		1,000.00
Total, Federal Aid Projects		\$ 433,718.61
Total Expenditures, All Projects, for the 1959 - 1960 Fiscal Year		\$ 1,159,549.23**

REMARKS: \* Preliminary Costs, Not Subject to Reimbursement Until Project is Approved and Budgeted.

\*\* This Figure Differs From the Total Expenditures Amount in Schedule I, since the Budgetary and Project Accounts are Recorded on an Accrual Basis, while Schedule I was Compiled on a Cash Basis and Proved to the State Controller's Cash Transactions.

STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period		\$ 444.58
RECEIPTS:		
Licenses and Fees	\$ 2,582.00	
Sales of Booklets	10.00	
Total Receipts		2,592.00
Total to Account for		\$ 3,036.58
DISBURSEMENTS:		
Salaries		\$ 330.00
Travel:		
Mileage (In-state)		162.67
Operating:		
Dues and Subscriptions	\$ 50.00	
Office Supplies and Expense	166.94	
Postage and Freight	40.48	
Printing	338.70	
Telephone and Telegraph	41.66	
Bond Renewal Fee	10.00	
Examination Expenses	16.86	
Total Operating		694.64
Total Disbursements		\$ 1,187.31
BALANCE, End of Period		\$ 1,849.27

NEVADA GAMING COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Gambling  
Tax Suspense Account

BALANCE, Beginning of Period		\$ 8,482.62
Transfers from Other Funds:		
Gambling Tax Suspense Account		854,900.83
Total to Account for		\$ 863,383.45
DISBURSEMENTS:		
Salaries		\$ 241,412.24
Travel:		
Mileage	\$ 1,802.87	
Subsistence	13,185.42	
Public Conveyance	8,403.67	
Automobile Operation Expense	6,581.02	
Total Travel*		29,972.98

NEVADA GAMING COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Dues and Subscriptions	\$	350.91
General Insurance		1,408.99
Industrial Insurance		1,779.42
Office Supplies and Expense		8,182.59
Postage and Freight		1,792.62
Printing		3,378.67
Rent		10,055.00
Repairs and Maintenance Contracts		9,894.92
Retirement Contributions (Employer's Share)		9,740.35
State Department of Personnel Assessments		153.92
Telephone and Telegraph		9,005.53
Private Investigation Fees		29,635.97
Credit Bureau Fees		237.01

Total Operating

\$ 85,615.90

Equipment:

Automobiles	\$	15,332.56
Office Equipment		42,976.70

Total Equipment

58,309.26

Total Disbursements

\$ 415,310.38

Transfers to Other Funds:

Reversion of Beginning Balance to General Fund	\$	8,482.62
Nevada Gaming Commission Revolving Fund		19,033.75

Total Transfers Out

27,516.37

Total Reductions to Fund

\$ 442,826.75

AMOUNT REVERTED

\$ 420,556.70

REMARKS:

\* Allocation of Travel:

In-state	\$	\$ 28,566.50
Out-of-state		1,406.48
Total Travel	\$	\$ 29,972.98

NEVADA GAMING COMMISSION  
COUNTY TABLE TAX DISTRIBUTIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Table Taxes Collected

BALANCE, Beginning of Period	\$	.11
Transfer-In from:		
Gambling Tax Suspense Fund		689,490.00
Total to Account for	\$	689,490.11

NEVADA GAMING COMMISSION  
COUNTY TABLE TAX DISTRIBUTIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Table Taxes Distributed to Counties:

Churchill	\$	35,377.94	
Clark		35,377.94	
Douglas		35,377.94	
Elko		35,377.94	
Esmeralda		35,377.94	
Eureka		35,377.94	
Humboldt		35,377.94	
Lander		35,377.94	
Lincoln		35,377.94	
Lyon		35,377.94	
Mineral		35,377.94	
Nye		35,377.94	
Ormsby		35,377.94	
Pershing		35,377.94	
Storey		35,377.94	
Washoe		35,377.94	
White Pine		35,377.94	
Total County Distribution:			\$ 601,424.98

BALANCE, End of Period \$ 88,065.13

REMARKS:

This Fund Formerly Was Administered by the Nevada Tax Commission.

NEVADA GAMING COMMISSION  
GAMBLING TAX ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from  
Gambling Tax Suspense

BALANCE, Beginning of Period	\$ 580,053.50
Total Disbursements	<u>                    </u>
AMOUNT REVERTED	<u>\$ 580,053.50</u>

REMARKS:

The Balance of This Fund Was Reverted July 1, 1959, and the Fund Discontinued at That Date.  
Subsequent Administrative Costs Were Cleared Through the Nevada Gaming Commission Administrative Fund.

NEVADA GAMING COMMISSION  
GAMBLING TAX REFUNDS ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Gambling  
Tax Suspense Account

BALANCE, Beginning of Period -----

NEVADA GAMING COMMISSION  
GAMBLING TAX REFUNDS ACCOUNT  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers from Gambling Tax Suspense Account	\$ 4,953.54
DISBURSEMENTS:	
Gambling Tax Refunds	4,953.54
BALANCE, End of Period	-----
REMARKS:	
This Account Formerly Was Administered by the Nevada Tax Commission.	

NEVADA GAMING COMMISSION  
GAMBLING TAX SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

		Source of Funds: Cash Bonds Deposited With the State Treasurer
BALANCE, Beginning of Period	\$ 15,100.00	
RECEIPTS:		
Cash Surety Bonds Received	59,350.00	
Transfers-In:		
Miscellaneous Surety Bond Trust Fund	92,100.00	
Total to Account for	\$ 166,550.00	
DISBURSEMENTS:		
Cash Bonds Refunded	\$ 74,450.00	
Cash Bonds Confiscated as a Result of		
Non-Payment of Taxes	25,025.00	
Total Disbursements	\$ 99,475.00	
BALANCE, End of Period	\$ 67,075.00	
REMARKS:		
This Fund Formerly Was Administered by the Nevada Tax Commission.		

NEVADA GAMING COMMISSION  
GAMBLING TAX SUSPENSE ACCOUNT  
For the Fiscal Year Ended June 30, 1960

		Source of Funds: Investigative Fees, Table Fees and Gambling Taxes
BALANCE, Beginning of Period	-----	
RECEIPTS:		
Gambling Taxes	\$ 9,554,089.17	
Investigative Fees	45,913.05	
Total to Account for	\$ 9,600,002.22	



NEVADA GAMING COMMISSION  
GAMBLING TAX SUSPENSE ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Transfers Out:

Estimated Bills Receivable, General Fund	\$ 8,049,015.11	
Nevada Gaming Commission Administrative Fund	854,900.83	
County Table Tax Distributive Fund	639,490.00	
Gambling Tax Refunds Account	4,953.54	
Investigative Fees Refund Account	<u>1,642.74</u>	
Total Transfers Out		<u>\$9,600,002.22</u>

BALANCE, End of Period

REMARKS:

This Account Was Administered Formerly by the Nevada Tax Commission.

NEVADA GAMING COMMISSION  
INVESTIGATIVE FEES REFUND ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Gambling  
Tax Suspense Account

BALANCE, Beginning of Period

Transfer-In:

Gambling Tax Suspense Account	\$ 1,642.74
-------------------------------	-------------

DISBURSEMENTS:

Investigative Fees Refunded	<u>1,642.74</u>
-----------------------------	-----------------

BALANCE, End of Period

REMARKS:

This Account Formerly Was Administered by the Nevada Tax Commission.

NEVADA GAMING COMMISSION  
STATE GAMING CONTROL BOARD REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Gaming  
Commission Administrative Fund

BALANCE, Beginning of Period	\$ 3,414.54
------------------------------	-------------

Transfer-In:

Nevada Gaming Commission Administrative Fund	<u>19,033.75</u>
Total to Account for:	\$ 22,448.29

DISBURSEMENTS:

Confidential Investigative Expenses Incurred Pursuant to the Provisions of Section 463.330, Nevada Revised Statutes	<u>10,967.92</u>
--	------------------

BALANCE, End of Period

\$ 11,480.37

REMARKS:

This Fund Formerly Was Administered by the Nevada Tax Commission.

CARE OF G. A. R. CEMETERIES  
APPROPRIATED FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:	
Appropriation	\$ 300.00
DISBURSEMENTS:	
Remitted to G. A. R. Cemeteries Care Bank Account for Upkeep of Cemetery in Reno	150.00
AMOUNT REVERTED	\$ 150.00

CARE OF G. A. R. CEMETERIES  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Remittance from  
Appropriated Fund

BALANCE, Beginning of Period	\$ 5.93
RECEIPTS:	
Remittance from Care of G. A. R. Cemeteries Appropriated Fund Total to Account for	\$ 155.93
DISBURSEMENTS:	
Upkeep of G. A. R. Cemetery in Reno	\$ 142.50
BALANCE, End of Period	\$ 13.43

GOVERNOR'S OFFICE  
CARSON CITY ADMINISTRATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:	
Appropriation	\$ 65,660.00
DISBURSEMENTS:	
Salaries	50,840.53
Travel:	
Mileage	\$ 222.72
Subsistence	2,238.00
Public Conveyance	736.55
Automobile Operation Expense	533.08
Total Travel*	3,730.35

GOVERNOR'S OFFICE  
CARSON CITY ADMINISTRATION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Dues and Subscriptions	\$	241.25
General Insurance		339.36
Industrial Insurance		395.52
Office Supplies and Expense		1,325.04
Postage and Freight		575.95
Rent		880.66
Repairs and Maintenance (Other than Janitorial Expense)		106.16
Retirement Contributions (Employer's Share)		1,839.97
Telephone and Telegraph		3,330.52
Pictures		431.31
Western Union Time Service		12.00
Radio Tapes for Message		51.88
Cleaning Expense of Flag		5.40
Flowers		12.90
Total Operating		<u>12,90</u>

\$ 10,096.92

Equipment:

Office Equipment

\$ 472.28

Total Disbursements

\$ 65,140.08

AMOUNT REVERTED

\$ 519.92

REMARKS:

\* Allocation of Travel:

In-state	\$	1,561.67
Out-of-state		<u>2,168.68</u>
Total Travel	\$	<u>3,730.35</u>

GOVERNOR'S OFFICE  
GOVERNOR'S SCHOOL SURVEY COMMITTEE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period

\$ 19,624.70

RECEIPTS:

Supplemental Appropriation Pursuant to the  
Provisions of Section 1, Chapter 183,  
Statutes of Nevada 1960, on Page 342  
Total to Account for

5,000.00  
\$ 24,624.70

DISBURSEMENTS:

Salaries

\$ 301.47

Travel:

Mileage	\$	725.30
Subsistence		770.85
Public Conveyance		<u>1,354.82</u>

Total Travel\*

2,850.97

GOVERNOR'S OFFICE  
GOVERNOR'S SCHOOL SURVEY COMMITTEE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Contracted Services (School System Survey)	\$ 15,000.00	
Guest Expense	28.60	
Postage and Freight	33.92	
Printing	68.09	
Rent	25.08	
Telephone and Telegraph	<u>147.35</u>	
Total Operating		\$ 15,306.04
Total Disbursements		\$ 18,458.48

Transfers to Other Funds:

Reversion to General Fund Pursuant to the Provisions of  
Section 3, Chapter 490, Statutes of Nevada 1959  
on Page 367

Total Reductions to Fund	<u>1,174.97</u>
	\$ 19,633.45

BALANCE, End of Period

\$ 4,991.25

REMARKS:

\* Allocation of Travel:

In-state	\$ 2,208.95
Out-of-state	<u>642.02</u>
Total Travel	<u>\$ 2,850.97</u>

GOVERNOR'S OFFICE  
MANSION MAINTENANCE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 27,377.00
Reimbursements	<u>2.50</u>
Total to Account for	\$ 27,379.50

DISBURSEMENTS:

Salaries	\$ 5,810.01
Operating:	
Cleaning and Laundry	\$ 81.25
Dues and Subscriptions	118.60
Entertainment	892.75
Industrial Insurance	54.53
Janitorial Expense	12.94
Postage and Freight	20.00
Printing	195.64
Retirement Contributions (Employer's Share)	249.47
Telephone and Telegraph	910.59
Utilities	1,092.40
Food Supplies	3,326.91

GOVERNOR'S OFFICE  
MANSION MAINTENANCE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:			
Household Supplies	\$	286.31	
Flowers		20.00	
Miscellaneous Expense		<u>27.33</u>	
Total Operating			\$ 7,288.72
Equipment:			
Household Equipment	\$	895.44	
Furniture		9,846.67	
Lamps		<u>1,723.28</u>	
Total Equipment			<u>12,465.39</u>
Total Disbursements			\$ 25,564.12
AMOUNT REVERTED			<u>\$ 1,815.38</u>

GOVERNOR'S OFFICE  
REWARDS OF THE GOVERNOR  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appr

RECEIPTS:

Appropriation	\$	500.00
Total Disbursements		<u>500.00</u>
AMOUNT REVERTED	\$	<u>500.00</u>

STATE DEPARTMENT OF HEALTH  
STATEMENT OF SOURCES AND APPLICATION OF FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule I

SOURCES OF FUNDS

Balances, Beginning of Period:		
Federal Funds	\$	130,098.55
State Hospital Construction Assistance Fund (A Continuing State Fund)		150,000.00
State Hospital Licensure Administration		232.03
Milk Inspection Fund		165.45
Total Balances at Beginning of Period		\$ 280,526.03
Funds Received:		
Federal Funds:		
U. S. Public Health Service, Categorical Grants and Projects	\$	497,890.86
U. S. Children's Bureau		251,494.55
U. S. Public Health Service, Special Projects and Contracts		24,111.30
Total Federal Funds Received		\$ 773,496.71
Appropriations, Chapter 433, 1959 Statutes of Nevada		569,010.00
Salary Increase Transfers, Chapter 432, 1959 Statutes of Nevada		24,035.00
Appropriation, Chapter 211, 1960 Statutes of Nevada (State Hospital Construction Assistance)		50,000.00
Local Participation		
Cities	\$	6,626.00
Counties and School Districts		35,960.00
Dental Care Payments by State Institutions		8,740.00
Private Contributions and Reimbursements		10,012.10
Purchasing Department, Sale of Used Automobile		557.75
Hospital License Fees		800.00
Milk Inspection Fees		343.71
Total Receipts		\$ 1,479,581.27
Total Funds Provided		\$ 1,760,107.30

APPLICATION OF FUNDS

Disbursements Through Clearing Account for Department Operations (See Schedules 3 and 4 for Distribution by Project and by Character of Expenditure)		\$ 1,003,621.79
Disbursements Directly from Funds:		
Hospital Construction Payments:		
Elko General Hospital	\$	24,156.56
Rose De Lima Hospital, Henderson		321,382.49
Milk Inspection Expense (Travel Expense of Inspection)		340.85
Unused Balances from Previous Period, Medical Facilities Survey and Planning Returned to U. S. Treasury		450.00
Total Disbursements		\$ 1,349,951.69
Amount reverted to States' General Fund, June 30, 1960		44,587.72
Total Funds Applied		\$ 1,394,539.41

STATE DEPARTMENT OF HEALTH  
STATEMENT OF SOURCES AND APPLICATION OF FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule I, continued

Balances, End of Period:

Federal Funds	\$ 165,185.55	
State Hospital Construction Assistance Fund	200,000.00	
State Hospital Licensure Administrative Fund	214.03	
State Milk Inspection Fund	<u>168.31</u>	
Total Balances, End of Period		<u>\$ 365,567.89</u>

---

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule II

	General Health	Tuberculosis Control	Mental Health	Heart Disease	Cancer Control	Water Pollution
BALANCE, Beginning of Period	\$ 7,617.92	\$ 1,302.20	\$ 8,245.68	\$ 2,369.61	\$ 1,077.40	\$ 509.13
RECEIPTS:						
Federal Grants and Subventions	\$ 42,949.00	\$ 11,870.00	\$ 26,661.00	\$ 8,830.00	\$ 5,411.00	\$ 9,238.00
182 Appropriation, Chapter 433, 1959 Statutes						
Salary Adjustment Transfers, Chapter 482, 1959 Statutes						
Local Participation, Cities						
Local Participation, Counties			2,439.00			
Dental Care Payments by Institutions						
Hospital License Fees						
Milk Inspection Fees						
Private Contributions and Reimbursements						
Purchasing Department, Sale of Used Automobile						
Transfer Authorized by Chapter 21, 1960 Statutes						
Total Receipts	\$ 42,949.00	\$ 11,870.00	\$ 29,100.00	\$ 8,830.00	\$ 5,411.00	\$ 9,238.00
Total Funds Available	\$ 50,566.92	\$ 13,172.20	\$ 37,345.68	\$ 11,199.61	\$ 6,488.40	\$ 9,747.13
DISBURSEMENTS (Through Clearing Account) for						
the Following Programs or Projects:						
Central Administration	\$ 3,646.25		\$ 578.00	\$ 578.00	\$ 235.00	
Division of Vital Statistics						
Division of Public Health Engineering	22,230.47					\$ 9,487.00
Public Health Laboratory	6,305.46	\$ 5,949.00				
Section of T. B. Control		1,689.59				
Section of Venereal Disease						
Division of Dental Health						



STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS**  
For the Fiscal Year Ended June 30, 1960

Schedule II, continued

	General Health	Tuberculosis Control	Mental Health	Heart Disease	Cancer Control	Water Pollution
DISBURSEMENTS: (Through Clearing Account) for the Following Programs or Projects:						
Section of Public Health Nursing	\$ 2,367.08	\$ 1,243.79	\$ 1,340.00	\$ 1,388.00	\$ 479.00	
Maternal and Child Health						
Crippled Children's Services				3,294.00		
Section of Mental Health			24,731.66			
Section of Cancer Control					2,914.95	
Hospital Services						
Health Education	718.00	574.00	359.00	718.00	478.00	
Heart Disease Control				2,283.53		
Mental Retardation Project						
Venereal Disease Special Project						
Pure Food and Drug Division						
Dental Care at Institutions						
Clark County Health Unit	7,319.00	1,400.00	900.00	950.00	550.00	
Washoe County Health Unit	5,600.00	1,000.00	450.00	400.00	400.00	
Total Disbursed Through Clearing Account	\$ 48,186.26	\$ 11,856.38	\$ 28,358.66	\$ 9,611.53	\$ 5,206.95	\$ 9,487.00
DISBURSEMENTS Directly From Funds						
Total Health Department Disbursements	\$ 48,186.26	\$ 11,856.38	\$ 28,358.66	\$ 9,611.53	\$ 5,206.95	\$ 9,487.00
AMOUNT REVERTED, End of Period						
BALANCE, End of Period	\$ 2,330.66	\$ 1,315.82	\$ 8,937.02	\$ 1,588.08	\$ 1,281.45	\$ 260.13

103  
DISBURSEMENTS: (Through Clearing Account) for  
the Following Programs or Projects:  
Section of Public Health Nursing  
Maternal and Child Health  
Crippled Children's Services  
Section of Mental Health  
Section of Cancer Control  
Hospital Services  
Health Education  
Heart Disease Control  
Mental Retardation Project  
Venereal Disease Special Project  
Pure Food and Drug Division  
Dental Care at Institutions  
Clark County Health Unit  
Washoe County Health Unit  
Total Disbursed Through Clearing Account

DISBURSEMENTS Directly From Funds  
Total Health Department Disbursements

AMOUNT REVERTED, End of Period

BALANCE, End of Period

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule II, continued

	Venereal Disease	Hospital Construction	Maternal and Child Health	Crippled Children	Mentally Retarded Children	Polio Virology
BALANCE, Beginning of Period	\$ 2,436.88	\$ 3,793.58	\$ 38,223.03	\$ 35,317.56	\$ 8,987.23	\$ 4,489.23
RECEIPTS:						
Federal Grants and Subvention	\$ 6,794.00	386,137.86	\$ 98,374.06	\$ 90,875.00	\$ 62,245.49	
Appropriation, Chapter 433, 1959 Statutes						
Salary Adjustment Transfers, Chapter 482, 1959 Statutes						
Appropriation, Chapter 211, 1960 Statutes						
Local Participation, Cities					6,626.00	
Local Participation, Counties			31,353.00		2,168.00	
Dental Care Payments by Institutions						
Hospital License Fees						
Milk Inspection Fees						
Private Contributions Reimbursements			168.00	9,682.10	162.00	
Purchasing Department, Sale of Used Auto						
Transfer Authorized by Chapter 21, 1960 Statutes						
Total Receipts	\$ 6,794.00	\$ 386,137.86	\$ 129,895.06	\$ 100,557.10	\$ 71,201.49	
Total Funds Available	\$ 9,230.88	\$ 389,931.44	\$ 168,113.09	\$ 135,874.66	\$ 80,188.72	\$ 4,489.23
DISBURSEMENTS (Through Clearing Account) for the						
Following Programs or Projects:						
Central Administration			\$ 1,792.00	\$ 963.00		
Division of Vital Statistics						
Division of Public Health Engineering						
Public Health Laboratory			734.00	980.00		
Section of T. B. Control						
Section of Venereal Disease						
Division of Dental Health			29,149.28			

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960

Schedule II, continued

185  
DISBURSEMENTS (Through Clearing Account) for the

Following Programs or Projects:

Section of Public Health Nursing

Maternal and Child Health

Crippled Children's Services

Section of Mental Health

Section of Cancer Control

Hospital Services

Health Education

Heart Disease Control

Mental Retardation Project

Venereal Disease Special Project

Pure Food and Drug Division

Dental Care at Institutions

Clark County Health Unit

Washoe County Health Unit

Total Disbursed through Clearing Account

<u>Venereal</u> <u>Disease</u>	<u>Hospital</u> <u>Construction</u>	<u>Maternal and</u> <u>Child Health</u>	<u>Crippled</u> <u>Children</u>	<u>Mentally Retarded</u> <u>Children</u>	<u>Polio</u> <u>Virology</u>
		\$ 43,274.00	\$ 6,245.00		
		37,171.06			
			74,233.50		
		7,735.00			
		3,159.00	478.00		
				\$ 65,801.78	
\$ 7,776.13					
		12,000.00	2,881.00		
		7,875.00	2,250.00		
\$ 7,776.13	\$	\$ 142,889.34	\$ 88,030.50	\$ 65,801.78	\$ 4,489.23
<hr/>					
DISBURSEMENTS Directly from Funds					
Total Disbursements	\$ 7,776.13	\$ 345,539.05	\$ 142,889.34	\$ 88,030.50	\$ 65,801.78
<hr/>					
AMOUNT REVERTED, End of Period					
BALANCE, End of Period	\$ 1,454.75	\$ 44,392.39	\$ 25,228.75	\$ 47,844.16	\$ 14,386.94
<hr/>					
					-----

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

	Dental Health	Indian Dental Care	Indian Health	Medical Facilities Survey and Planning	Totals Federally Supported Funds
BALANCE, Beginning of Period	-----	-----	\$ 15,279.10	\$ 450.00	\$ 130,098.55
RECEIPTS:					
Federal Grants and Subventions	\$ 900.00	\$ 1,395.00	\$ 21,816.30	-----	773,496.71
Appropriation, Chapter 433, 1959 Statutes					
Salary Adjustment Transfers, Chapter 482, 1959 Statutes					
Appropriation, Chapter 211, 1960 Statutes					
Local Participation, Cities					6,626.00
Local Participation, Counties					35,960.00
Dental Care Payment by Institutions					
Hospital License Fees					
Milk Inspection Fees					
Private Contributions and Reimbursements					
Purchasing Department, Sale of Used Auto					10,012.10
Transfer Authorized by Chapter 21, 1960 Statutes					
Total Receipts	\$ 900.00	1,395.00	\$ 21,816.30	-----	\$ 826,094.81
Total Funds Available	\$ 900.00	\$ 1,395.00	\$ 37,095.40	\$ 450.00	\$ 956,193.36

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

		Dental Health	Indian Dental Care	Indian Health	Medical Facilities Survey and Planning	Totals Federally Supported Funds
DISBURSEMENTS (Through Clearing Account) for the						
Following Programs or Projects:						
Central Administration				\$ 480.00		\$ 8,422.25
Division of Vital Statistics						-----
197	Division of Public Health Engineering			2,432.00		34,149.47
Public Health Laboratory				980.00		19,437.69
Section of Tuberculosis Control				1,172.00		2,861.59
Section of Venereal Disease				467.00		467.00
Division of Dental Health		\$ 900.00	\$ 1,395.00			31,444.28
Section of Public Health Nursing				8,805.00		65,141.87
Maternal and Child Health						37,171.08
Crippled Children's Services				1,694.00		79,221.50
Section of Mental Health						32,466.66
Section of Cancer Control						2,914.95
Hospital Services						-----
Health Education						6,484.00
Heart Disease Control						2,283.53
Mental Retardation Project						65,801.78
Venereal Disease Special Project						7,776.13
Pure Food and Drug Division						-----
Dental Care at Institutions						-----
Clark County Health Unit				1,000.00		27,000.00
Washoe County Health Unit				4,000.00		21,975.00
Total Disbursed Through Clearing Account		\$ 900.00	\$ 1,395.00	\$ 21,030.00	-----	\$ 445,018.76

STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS**  
 For the Fiscal Year Ended June 30, 1960  
 (Continued)

Schedule II, continued

DISBURSEMENTS Directly from Fund  
 Total Disbursements

AMOUNT REVERTED, End of Period  
 BALANCE, End of Period

Dental Health	Indian Dental Care	Indian Health	Medical Facilities Survey and Planning	Totals Federally Supported Funds
			\$ 450.00	\$ 345,989.05
\$ 900.00	\$ 1,395.00	\$ 21,030.00	\$ 450.00*	\$ 791,007.81
		\$ 16,065.40		\$ 165,185.55

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

BALANCE, Beginning of Period

RECEIPTS:

	Division of Vital Statistics	Division of Public Health Engineering	Public Health Laboratory	Division of Dental Health	Crippled Children's Services	Mental Health Program
189 Federal Grant and Subventions						
Appropriation, Chapter 433, 1959 Statutes	\$ 23,931.00	\$ 64,930.00	\$ 46,775.00	\$ 41,931.00	\$ 75,000.00	\$ 36,074.00
Salary Adjustment Transfers, Chapter 482, 1959 Statutes	1,449.00	3,558.00	2,763.00	3,964.00	640.00	2,624.00
Appropriation, Chapter 211, 1960 Statutes						
Local Participation, Cities						
Local Participation, Counties						
Dental Care Payments by Institutions						
Hospital License Fees						
Milk Inspection Fees						
Private Contributions and Reimbursements						
Purchasing Department, Sale of Used Auto						557.75
Transfer Authorized by Chapter 21, 1960 Statutes					\$ ( 7,676.00)	
Total Receipts	\$ 25,380.00	\$ 68,488.00	\$ 49,538.00	\$ 45,895.00	\$ 67,964.00	\$ 39,255.75
Total Funds Available	\$ 25,380.00	\$ 68,488.00	\$ 49,538.00	\$ 45,895.00	\$ 67,964.00	\$ 39,255.75

STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS**  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

DISBURSEMENTS (Through Clearing Account) for  
the Following Programs or Projects

	Division of Vital Statistics	Division of Public Health Engineering	Public Health Laboratory	Division of Dental Health	Crippled Children's Services	Mental Health Program
Central Administration						
Division of Vital Statistics	\$ 24,438.17					
Division of Public Health Engineering		\$ 66,888.00				
Public Health Laboratory			\$ 48,972.00			
Section of Tuberculosis Control						
Section of Venereal Disease						
Division of Dental Health				\$ 45,008.00		
Section of Public Health Nursing						
Maternal and Child Health						
Crippled Children's Services					\$ 60,783.23	
Section of Mental Health						\$ 36,474.00
Section of Cancer Control						
Hospital Services						
Health Education						
Heart Disease Control						
Mental Retardation Project						
Venereal Disease Special Project						
Pure Food and Drug Division						
Dental Care at Institutions						
Clark County Health Unit						
Washoe County Health Unit						
<b>Total Disbursed Through Clearing Account</b>	<b>\$ 24,438.17</b>	<b>\$ 66,888.00</b>	<b>\$ 48,972.00</b>	<b>\$ 45,008.00</b>	<b>\$ 60,783.23</b>	<b>\$ 36,474.00</b>



STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

Division of Vital Statistics	Division of Public Health Engineering	Public Health Laboratory	Division of Dental Health	Crippled Children's Services	Mental Health Program
\$ 24,438.17	\$ 66,888.00	\$ 48,972.00	\$ 45,008.00	\$ 60,783.23	\$ 36,474.00
\$ 941.83	\$ 1,600.00	\$ 566.00	\$ 887.00	\$ 7,180.77	\$ 2,781.75

1st. DISBURSEMENTS Directly from Fund  
Total Disbursements

AMOUNT REVERTED, End of Period

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

	Hospital Services Program	Pure Food and Drugs Division	Tuberculosis Control	Hospital Licensure Administration	Preventive Medical Services	Milk Inspection Fund
BALANCE, Beginning of Period	-----	-----	-----	\$ 262.03	-----	\$ 165.45
RECEIPTS:						
132 Federal Grant and Subventions						
Appropriation, Chapter 433, 1959 Statutes	\$ 15,949.00	\$ 59,670.00	\$ 120,000.00		\$ 84,750.00	
Salary Adjustment Transfers, Chapter 482, 1959 Statutes	758.00				8,279.00	
Appropriation, Chapter 211, 1960 Statutes						
Local Participation, Cities						
Local Participation, Counties						
Dental Care Payments by Institutions						
Hospital License Fees				800.00		
Milk Inspection Fees						343.71
Private Contributions and Reimbursements						
Purchasing Department, Sale of Used Auto						
Transfer Authorized by Chapter 21, 1960 Statutes						
Total Receipts	\$ 16,707.00	\$ 59,670.00	\$ 120,000.00	\$ 800.00	\$ 93,029.00	\$ 343.71
Total Funds Available	\$ 16,707.00	\$ 59,670.00	\$ 120,000.00	\$ 1,062.03	\$ 100,705.00	\$ 509.16

## Schedule II, continued

193

DISBURSEMENTS (Through Clearing Account) for  
the Following Programs or Projects  
Central Administration  
Division of Vital Statistics  
Division of Public Health Engineering  
Public Health Laboratories  
Section of Tuberculosis Control  
Section of Venereal Disease  
Division of Dental Health  
Section of Public Health Nursing  
Maternal and Child Health  
Crippled Children's Services  
Section of Mental Health  
Section of Cancer Control  
Hospital Services  
Health Education  
Heart Disease Control  
Mental Retardation Project  
Venereal Disease Special Project  
Pure Food and Drug Division  
Dental Care at Institutions  
Clark County Health Unit  
Washoe County Health Unit  
Total Disbursed Through Clearing Account

STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS**  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

	Hospital Services Program	Pure Food and Drugs Division	Tuberculosis Control	Hospital Licensure Administration	Preventive Medical Services	Milk Inspection Fund
DISBURSEMENTS Directly from Fund						
Total Disbursements	\$ 16,061.56	\$ 55,606.61	\$ 99,975.83	\$ 843.00	\$ 94,949.28	\$ 340.85
194 AMOUNT REVERTED, End of Period	\$ 645.44	\$ 4,063.39	20,024.17		\$ 5,755.72	
BALANCE, End of Period				\$ 214.03		\$ 168.31

STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS**  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

	Dental Care at Institutions	State Public Hospital Construction Assistance	Totals State Supported Funds	Totals All Funds
BALANCE, Beginning of Period	-----	\$ 150,000.00	\$ 150,427.48	\$ 280,526.03
RECEIPTS:				
Federal Grants and Subventions				\$ 773,496.71
Appropriation, Chapter 433, 1959 Statutes			\$ 569,010.00	569,010.00
Salary Adjustment Transfers, Chapter 482, 1959 Statutes			24,035.00	24,035.00
Appropriation, Chapter 211, 1960 Statutes		\$ 50,000.00	50,000.00	50,000.00
Local Participation, Cities				6,626.00
Local Participation, Counties				35,960.00
Dental Care Payments by Institutions	\$ 8,740.00		8,740.00	8,740.00
Hospital License Fees			800.00	800.00
Milk Inspection Fees			343.71	343.71
Private Contributions and Reimbursements			-----	10,012.10
Purchasing Department, Sale of Used Auto			557.75	557.75
Transfer Authorized by Chapter 21, 1960 Statutes			-----	-----
Total Receipts	\$ 8,740.00	\$ 50,000.00	\$ 653,486.46	\$ 1,479,581.27
Total Funds Available	\$ 8,740.00	\$ 200,000.00	\$ 803,913.94	\$ 1,760,107.30

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

DISBURSEMENTS (Through Clearing Account) for  
the Following Programs and Projects:

Central Administration  
Division of Vital Statistics  
Division of Public Health Engineering  
Public Health Laboratory  
Section of Tuberculosis Control  
Section of Venereal Disease  
Division of Dental Health  
Section of Public Health Nursing  
Maternal and Child Health  
Crippled Children's Services  
Section of Mental Health  
Section of Cancer Control  
Hospital Services  
Health Education  
Heart Disease Control  
Mental Retardation Project  
V. D. Special Project  
Pure Food and Drugs Division  
Dental Care at Institutions  
Clark County Health Unit  
Washoe County Health Unit  
Total Disbursed Through Clearing Account

Dental Care at Institutions	State Public Hospital Construction Assistance	Totals State Supported Funds	Totals All Funds
		\$ 37,871.00	\$ 46,293.25
		24,438.17	24,438.17
		67,736.00	101,885.47
		48,972.00	68,409.69
		104,450.83	107,312.42
		3,318.99	3,785.99
		45,008.00	76,452.28
		36,467.68	101,609.55
		10,870.33	48,041.39
		60,783.23	140,004.73
		36,474.00	68,940.66
		-----	2,914.95
		16,061.56	16,061.56
		1,946.28	8,430.28
		-----	2,283.53
		-----	65,801.78
		-----	7,776.13
		55,606.61	55,606.61
\$ 8,598.35		8,598.35	8,598.35
		-----	27,000.00
		-----	21,975.00
\$ 8,598.35	-----	\$ 558,603.03	\$ 1,003,821.79

STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF ACTIVITY BY FUNDS**  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule II, continued

	Dental Care at Institutions	State Public Hospital Construction Assistance	Totals State Supported Funds	Totals All Funds
DISBURSEMENTS Directly from Fund				
Total Disbursements	\$ 8,598.35		\$ 340.85 \$ 558,942.88	\$ 346,329.90 \$ 1,349,951.69*
AMOUNT REVERTED, End of Period	\$ 141.65		\$ 44,587.72	\$ 44,587.72
BALANCE, End of Period		\$ 200,000.00	\$ 200,382.34	\$ 365,567.89

\* \$450.00 Disbursement Listed Under Medical Facilities Survey and Planning is Actually a Reversion to the U. S. Treasury of an Unused Balance from a Previous Period. Disbursements Shown Here Reconcile to Schedule 4 as Follows.

Expenditures, Per Schedule IV	\$ 1,349,501.69
Disbursement for Return of Funds to U. S. Treasury	450.00
Disbursements Total as Shown Above	<u>\$ 1,349,951.69</u>

STATE DEPARTMENT OF HEALTH  
CLEARING ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Schedule III

Source of Funds: Transfers from Other  
Health Department Accounts to  
Consolidate Disbursements;

BALANCE, Beginning of Period

-----

Received by Transfers from:

Federally Supported Funds:

General Health	\$	48,186.26
Tuberculosis Control		11,856.38
Mental Health		28,358.66
Heart Disease		9,611.53
Cancer Control		5,206.95
Water Pollution		9,487.00
Venereal Disease		7,776.13
Maternal and Child Health		142,889.34
Crippled Children		88,030.50
Mentally Retarded Children		65,801.78
Polio Virology		4,489.23
Dental Health		900.00
Indian Dental Care		1,395.00
Indian Health		21,030.00

Total Transfers from Federal Funds

\$ 445,018.76

State Supported Funds:

Crippled Children Services	\$	60,783.23
Dental Care at Institutions		8,598.35
Dental Health		45,008.00
Division of Vital Statistics		24,438.17
Hospital Services		16,061.56
Mental Health		38,474.00
Preventive Medical Services		94,949.28
Public Health Engineering		66,888.00
Public Health Laboratory		48,972.00
Pure Food and Drug Division		55,606.61
Tuberculosis Subsidy		99,975.83
Hospital Licensure Administration		848.00

Total Transfers from State Funds

558,603.03

Total Transfers from All Health Department Funds

\$ 1,003,621.79

DISBURSEMENTS, by Character of Expenditure (See Schedule 4  
for Distribution by Program or Project):

Salaries	\$	506,722.78
Travel:		
In-state	\$	34,457.59
Out-of-state		5,475.30
Board Members (In-state)		1,584.04
		41,516.93



STATE DEPARTMENT OF HEALTH  
CLEARING ACCOUNT  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Schedule III

DISBURSEMENTS, by Character of Expenditure (See Schedule 4  
for Distribution by Program on Project): (continued)

Supplies and Operating Expense	\$ 111,010.09	
Drugs and Biologicals	17,710.42	
Hospital Care	152,279.76	
Pediatric Fees	8,920.00	
Psychiatric Fees	907.50	
Other Professional Services	74,045.01	
Appliances	6,143.50	
Equipment	35,390.80	
Support of Local Health Units	<u>43,975.00</u>	
Total Disbursed Through Clearing Account		<u>\$ 1,003,621.79</u>

BALANCE, End of Period

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF EXPENDITURES BY PROGRAMS AND PROJECTS  
For the Fiscal Year Ended June 30, 1960

Schedule IV

Character of Expenditure	Central	Division	Division of	Public	Section of	Section
	Administration	of Vital Statistics	Public Health Engineering	Health Laboratory	Tuberculosis Control	of Venereal Disease
DISBURSED Through Clearing Account:						
Salaries	\$ 34,585.33	\$ 19,894.00	\$ 69,364.10	\$ 45,138.76	\$ 6,701.00	\$ 3,101.00
Travel	2,599.39	257.13	8,336.35	774.31		
Board Members' Travel	1,584.04					
Supplies and Operating Expense	6,217.10	3,886.54	15,185.94	18,218.29	560.59	333.99
Drugs and Biologicals						351.00
Hospital Care					99,975.83	
Pediatric Fees						
Psychiatric Fees						
Other Professional Services					75.00	
Appliances						
Equipment	1,307.34	400.50	8,346.08	4,278.33		
Support of Local Health Units						
Total Disbursed Through Clearing Account	\$ 46,293.25	\$ 24,438.17	\$ 101,232.47	\$ 68,409.69	\$ 107,812.42	\$ 3,785.99

STATE DEPARTMENT OF HEALTH  
 CONSOLIDATED STATEMENT OF EXPENDITURES BY PROGRAMS AND PROJECTS  
 For the Fiscal Year Ended June 30, 1960

Schedule IV, continued

201

Character of Expenditure

Division of Dental Health	Section of Public Health Nursing	Maternal and Child Health	Crippled Children's Services	Section of Mental Health	Section of Cancer Control
\$ 50,498.00 2,942.96  7,458.20   10,525.25  5,027.87	\$ 78,470.66 11,708.80  8,948.44   2,481.65	\$ 20,647.42 1,940.89  6,157.11 17,359.42  1,090.00  848.55	\$ 16,869.96 935.10  6,419.77  52,276.18  55,741.71 6,143.50 1,618.51	\$ 50,222.61 2,860.70  9,153.29   2,915.00  3,789.06	\$ 1,573.00   241.95   1,100.00  
\$ 76,452.28	\$ 101,609.55	\$ 48,041.39	\$ 140,004.73	\$ 68,940.66	\$ 2,914.95

STATE DEPARTMENT OF HEALTH  
**CONSOLIDATED STATEMENT OF DISBURSEMENTS BY PROJECTS AND PROGRAMS**  
For the Fiscal Year Ended June 30, 1960

Schedule IV, continued

<u>Character of Expenditure</u>	<u>Hospital Services</u>	<u>Health Education</u>	<u>Heart Disease Control</u>	<u>Mental Retardation</u>	<u>Venereal Disease Special Project</u>	<u>Pure Food and Drug Laboratory</u>
DISBURSED Through Clearing Account:						
Salaries	\$ 12,708.00	\$ 6,744.00	\$ 1,573.00	\$ 44,352.00	\$ 3,530.96	\$ 34,040.21
Travel	1,797.57	190.75		1,079.09	3,002.23	935.61
Board Members' Travel						
Supplies and Operating Expense	1,952.73	1,495.53	210.53	7,755.11	1,242.94	14,254.30
Drugs and Biologicals						
Hospital Care				27.75		
Pediatric Fees				8,920.00		
Psychiatric Fees				907.50		
Other Professional Services			500.00	2,098.05		
Appliances						
Equipment	256.26			682.28		6,376.31
Support of Local Health Units						
<b>Total Disbursed Through Clearing Account</b>	<b>\$ 16,714.56</b>	<b>\$ 8,430.28</b>	<b>\$ 2,283.53</b>	<b>\$ 65,801.78</b>	<b>\$ 7,776.13</b>	<b>\$ 55,606.61</b>

STATE DEPARTMENT OF HEALTH  
CONSOLIDATED STATEMENT OF DISBURSEMENTS BY PREJECTS AND PROGRAMS  
For the Fiscal Year Ended June 30, 1960

Schedule IV, continued

<u>Character of Expenditure</u>	<u>Dental Care at Institutions</u>	<u>Clark County Health Unit</u>	<u>Washoe County Health Unit</u>	<u>Hospital Construction Payments</u>	<u>Milk Inspection Fund</u>	<u>Totals</u>
DISBURSED Through Clearing Account:						
Salaries	\$ 6,708.66					\$ 506,722.78
Travel	572.01					39,932.89
Board Members' Travel						1,584.04
Supplies and Operating Expense	1,317.68					111,010.09
Drugs and Biologicals						17,710.42
Hospital Care						152,279.76
Pediatric Fees						8,920.00
Psychiatric Fees						907.50
Other Professional Services						74,045.01
Appliances						6,143.50
Equipment						35,390.80
Support of Local Health Units		\$ 27,000.00	\$ 21,975.00			48,975.00
Total Disbursed Through Clearing Account	\$ 8,598.35	\$ 27,000.00	\$ 21,975.00			\$1,003,621.79
Disbursed Directly from Funds				\$ 345,539.05	\$ 340.85	\$ 345,879.90
Total Disbursed by Health Department						\$1,349,501.69

STATE DEPARTMENT OF HIGHWAYS  
ADMINISTRATIVE AND OPERATIONAL FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal and Other Aid,  
Gas and Use Fuel Taxes, Automobile  
Licenses, Drivers Licenses and Common  
Carrier Licenses

BALANCE, Beginning of Period \$ 994,034.96

RECEIPTS:

Federal Aid for Highway Construction	\$11,317,305.58	
Other Aid for Highway Construction	47,613.38	
Common Carrier License Fees	1,246,390.24	
Drivers' License Fees	58,375.50	
Miscellaneous Receipts	<u>150,783.99</u>	
Total Receipts		12,820,468.69

Transfers-In-From:

Department of Motor Vehicles:

Motor Vehicle Fund:

Automobile Registration Fees	\$ 1,236,581.82	
Common Carrier Registration Fees	1,865,905.65	
Drivers' License Fees	<u>106,911.00</u>	\$ 3,209,398.47

Motor Vehicle Suspense Fund:

Automobile Registration Fees	\$ 77,203.41	
Common Carrier License Fees	<u>427,295.35</u>	504,498.76

Motor Vehicle Department Combined Administrative

Funds (Fiscal Year 1958-1959 Reversions)	12,288.01
--	-----------

Motor Vehicle Plate Factory (1958-1959 Reversion)

168.85

Nevada Tax Commission:

Motor Fuels Tax Division:

Combined Gas Tax Refunds Account	49.41
Motor Fuels Tax Suspense Account	6,398,023.51
Administrative Fund (1958-1959 Reversion)	<u>5,976.97</u>

Total Transfers-In

10,130,403.98

Total Before Transfers-Out

\$23,944,907.63

Transfers-Out-To:

Department of Motor Vehicles:

Administrative Fund	\$ 31,973.00	
Drivers License Division, Administrative Fund	190,337.00	
Fiscal Accounting and Audit Division,		
Administrative Fund	155,902.00	
Motor Carrier Division, Administrative Fund	65,825.00	
Nevada Highway	610,551.00	
Registration Division, Administrative Fund	<u>257,906.00</u>	\$ 1,312,494.00

Employees' Salary Increase Fund

58,470.00

Nevada Tax Commission:

Motor Fuels Tax Division:

Administrative Fund	\$ 24,233.04	
Combined Gas Tax Refunds	236,439.55	
State Airport Fund	<u>355.42</u>	261,033.01

Public Service Commission, Administrative Fund

20,561.00

Total Transfers-Out

1,652,558.01

Total Available for Disbursement

\$22,292,349.62

STATE DEPARTMENT OF HIGHWAYS  
ADMINISTRATIVE AND OPERATIONAL FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Salaries and Leaves:

Regular Salaries	\$ 4,524,382.50	
Overtime Salaries	147,701.06	
Annual Leave	293,329.70	
Sick Leave	156,353.52	
Holiday Leave	156,665.68	
Jury Leave	1,556.41	
Military Leave	5,667.79	
Total Salaries and Leaves		\$ 5,285,656.66

Travel:

Mileage	\$ 2,321.19	
Subsistence	277,349.22	
Public Conveyance	13,027.68	
Total Travel		292,698.09

Operating:

Dues and Subscriptions	\$ 6,658.49	
Freight and Express	5,481.68	
Industrial Insurance	72,440.41	
Other Insurance	71,165.26	
Postage	10,607.55	
Printing	44,924.11	
Rent	47,410.42	
Repairs	37,485.89	
Retirement Contributions (Employer's Share)	233,477.19	
Stationery and Supplies	23,174.68	
Telephone and Telegraph	33,914.01	
Truck and Automotive Expense:		
Maintenance and Repair	\$ 330,923.31	
Gasoline and Oil	233,435.64	614,358.95
Utilities		77,837.75
Contract Service Agreements		151,229.49
Publication of Notices		5,510.87
Bond Premiums		3,833.60
Laundry and Clean Rag Service		3,134.69
Professional Services and Fees		36,136.57

Materials and Supplies:

Shovels, Picks and Hand Tools	\$ 11,279.78
Painting Supplies	93,297.69
Lumber, Nails, Bolts, Posts	35,362.41
Fencing Materials	19,951.43
Sheet Steel and Iron	33,981.09
Cement, Plaster, Sand and Gravel	9,077.99
Electrical Supplies	10,864.58
Plumbing Supplies	10,369.88
Traffic Beads and Scotchlite	19,821.53
Signs and Blank Sign Stock	2,882.06
Traffic Recorder Parts	4,867.59
Tapes, Rods and Levels	1,861.34
Radio Supplies	17,405.50
Rock Salt	12,893.64

STATE DEPARTMENT OF HIGHWAYS  
ADMINISTRATIVE AND OPERATIONAL FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating			
Materials and Supplies:			
Road Oil and Mix	\$ 506,236.68		
Markers	9,845.16		
Guard Rail and C. M. P.	4,643.24		
Engineering Supplies	6,375.63		
Photographic Supplies	14,919.97		
Duplicating Supplies	8,609.10		
Laboratory Supplies	3,190.77		
Miscellaneous Supplies	<u>15,714.29</u>	\$ 858,451.35	
Personnel Department Assessments		40,775.30	
Awards and Indemnities		7,280.00	
Taxes and Assessments		1,328.12	
Motor Vehicle License Plate Assessment		852.00	
Refunds:			
Common Carrier Licenses Refunded	\$ 16,978.94		
Use Fuel Tax Refunds	<u>446.51</u>	<u>17,425.45</u>	
Total Operating Expense			\$ 2,412,893.83
Fixed Asset Purchases:			
Automobiles	\$ 73,576.25		
Trucks and Other Automotive Equipment	575,996.91		
Office Equipment	13,519.10		
Land, Buildings and Betterments	921,063.65		
Drafting, Engineering and Aerial Mapping Equipment	19,996.91		
Laboratory, Shop and Reproduction Equipment	24,035.99		
Miscellaneous Equipment	<u>4,307.25</u>		
Total Fixed Asset Purchases			1,632,496.06
Contractor's Payments			<u>9,831,180.17</u>
Total Disbursements			<u>\$19,454,924.81</u>
BALANCE, End of Period			<u>\$ 2,837,424.81</u>

HIGHWAY FUND  
Fiscal Year 1959 - 1960

Reconciliation of Controller's Balance to Department

	<u>July 1, 1959</u>	<u>June 30, 1960</u>
Controller's Balance	\$ 951,887.73	\$ 3,717,987.97
Add: July, 1959, List Recorded in June, 1959, by Controller	<u>42,543.93</u>	
	\$ 994,431.66	
Deduct: June List Recorded in July by Controller	<u>390.00</u>	<u>9,355.82</u>
	\$ 994,041.66	\$ 3,708,632.15
Deduct: July Receipts Recorded in June by Controller		<u>25,256.86</u>
		\$ 3,683,375.29
Deduct: Transfers to Highway Fund Recorded in June by Controller and in July by Department		845,950.48
Deduct: Controller's Error in Recording Motor Vehicle Division Receipt to the Highway Fund	<u>5.70</u>	
Department Balance	<u>\$ 994,034.96</u>	<u>\$ 2,837,424.81</u>



NEVADA HISTORICAL SOCIETY  
ADMINISTRATIVE AND CAPITAL IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation:		
Administrative	\$ 28,166.00	
Capital Improvements	<u>6,000.00</u>	
Total Appropriation		\$ 34,166.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>447.00</u>
Total to Account for		\$ <u>34,613.00</u>

DISBURSEMENTS:

Salaries		\$ 20,500.62
Travel:		
Mileage	\$ 117.25	
Subsistence	241.10	
Public Conveyance	<u>115.20</u>	
Total Travel*		473.55
Operating:		
Dues and Subscriptions	\$ 67.00	
Industrial Insurance	158.66	
Office Supplies and Expense	405.45	
Postage and Freight	771.13	
Printing	1,491.65	
Repairs and Maintenance (Other than Janitorial Expense)	320.92	
Retirement Contributions (Employer's Share)	876.25	
State Department of Personnel Assessments	72.01	
Telephone and Telegraph	266.39	
Pest Control	228.00	
Burgular Alarm	91.00	
Books and Pictures	<u>1,079.70</u>	
Total Operating		5,828.16
Equipment:		
Office Equipment	\$ 1,545.42	
Total Equipment		<u>1,545.42</u>
Total Disbursements		\$ <u>28,347.75</u>
Capital Improvements - Show Cases		\$ <u>5,998.48</u>
Total Reductions to Fund		\$ <u>34,346.23</u>

AMOUNT REVERTED

\$ 266.77

REMARKS:

\* Allocation of Travel:

In-state	\$ 327.65
Out-of-state	<u>145.90</u>
Total Travel	<u>\$ 473.55</u>

NEVADA STATE HOSPITAL  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, Miscellaneous Sales and Reimbursements from Employees for Board and Room

RECEIPTS:

Appropriation		\$ 975,757.00
Reimbursements from Employees for Board and Room	\$ 28,956.56	
Commissary Sales	3,077.61	
Sales of Salvage and Scrap Material	212.02	
Reimbursements for:		
Medicine and Dental Expense	1,665.12	
Telephone and Telegraph	256.01	
Transportation of Patients	1,051.05	
Funeral Expense	204.97	
Miscellaneous	<u>137.38</u>	
Total Receipts		35,560.72
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>58,086.00</u>
Total to Account For		<u>\$ 1,069,403.72</u>

DISBURSEMENTS:

Salaries		\$ 598,037.42
Travel:		
Mileage	\$ 167.52	
Subsistence	1,293.56	
Public Conveyance	992.82	
Automobile Operation Expense	<u>2,246.01</u>	
Total Travel*		4,699.91
Operating:		
Dues and Subscriptions	\$ 149.93	
Personnel Assessments	5,273.95	
Industrial Insurance	4,491.81	
Other Insurance	565.78	
Postage and Freight	1,145.66	
Printing	1,048.02	
Repatriation Expense	2,137.35	
Miscellaneous Administration	33.00	
Repairs and Maintenance	24,259.46	
Retirement Contributions (Employer's Share)	25,879.77	
Stationery and Office Supplies	986.48	
Telephone and Telegraph	2,754.31	
Truck Operation Expense	1,564.01	
Water and Electricity	13,990.73	
Boiler Fuel	23,700.25	
Boiler Room Supplies	6,550.53	
Food and Dietary Supplies	129,476.96	
Medical and Dental Expense	25,230.74	
Care of TB Patients, Out-of-State	6,105.77	
Funeral Expense	1,275.00	
Housekeeping Expense	12,354.76	
Linen and Bedding	<u>4,821.49</u>	

NEVADA STATE HOSPITAL  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:		
Sewerage Expense	\$	900.00
Farm and Dairy Expense		34,965.70
Patient Subsistence, Clothing, Supplies, etc		19,135.78
Laundry Expense		<u>1,800.29</u>
Total Operating Expense		\$ 350,597.53
Equipment:		
Automobiles	\$	321.70
Office Equipment		1,827.71
Farm Equipment		1,094.58
Miscellaneous		<u>11,745.57</u>
Total Equipment		<u>14,989.56</u>
Total Disbursements		\$ 968,324.42
Transfers to Other Funds:		
Capital Improvements Fund		\$ 1,800.00
Total Reductions to Fund		<u>\$ 970,124.42</u>
AMOUNT REVERTED		<u>\$ 99,279.30</u>

REMARKS:

\*Allocation of Travel:

In-state	\$ 3,876.48
Out-of-state	<u>823.43</u>
Total Travel	<u>\$ 4,699.91</u>

Note:

Reconciliation of Controller's Balance:

Controller's Balance, at June 30, 1960	\$ 98,239.56
Add: Cancelled Warrants Posted by Department;	
Controller will enter after July 1, 1960	823.25
Deposit in Transit	<u>216.49</u>
Department Balance, June 30, 1960	<u>\$ 99,279.30</u>

NEVADA STATE HOSPITAL  
CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfer from Nevada  
State Hospital Administrative Fund

Transfer from Nevada State Hospital  
Administrative Fund

\$ 1,800.00

DISBURSEMENTS:

Brick Work	\$ 1,138.00
Lumber	264.42
Concrete Work	156.92
Roofing	75.00
Cement	12.68
Plastering	55.00
Rental of Air Hammer	<u>16.20</u>

NEVADA STATE HOSPITAL  
CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

Total Disbursed	\$ <u>1,718.22</u>
AMOUNT REVERTED	\$ <u>81.78</u>

---

NEVADA STATE HOSPITAL  
PATIENTS' TRUST FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Patients' Deposits

BALANCE, Beginning of Period	\$ 38,542.16
Patients' Deposits	<u>83,264.69</u>
Total to Account for	\$ <u>126,806.85</u>
Patients' Expenditures and Withdrawals	<u>\$ 84,755.32</u>
BALANCE, End of Period	<u>\$ 42,051.53</u>

---

NEVADA STATE HOSPITAL  
RECEIPTS FROM PAY PATIENTS (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Receipts from Pay Patients

BALANCE, Beginning of Period	\$ 20.00
Received from Pay Patients	<u>156,068.89</u>
	\$ <u>156,088.89</u>
 DISBURSEMENTS:	
Refunds to Pay Patients	\$ 3,075.72
Deposits to State Treasury for credit to General Fund	<u>153,013.17</u>
Total Disbursed	<u>\$ 156,088.89</u>
BALANCE, End of Period	<u>-----</u>

RECONCILIATION OF DEPOSITS RECORDED BY CONTROLLER TO DEPOSITS REPORTED BY DEPARTMENT

Total Deposits Recorded by Controller	\$ 162,473.32
Deduct: Deposit in Transit at June 30, 1959	
Recorded by Controller at July 1, 1959	<u>15,547.50</u>
Balance:	\$ 146,925.82
Add: Deposit in Transit at June 30, 1960	
Recorded by Controller at July 6, 1960	<u>6,087.35</u>
Total Deposits Reported by Department	<u>\$ 153,013.17</u>

---

NEVADA STATE HOSPITAL  
RENTAL RECEIPTS (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Rental Receipts

BALANCE, Beginning of Period	-----
RENTAL RECEIPTS	\$ 2,625.00
Deposits to State Treasury for Credit to the General Fund	<u>2,625.00</u>
BALANCE, End of Period	<u>-----</u>

RECONCILIATION OF DEPOSITS RECORDED BY CONTROLLER TO DEPOSITS REPORTED BY DEPARTMENT

Total Deposits Recorded by Controller	\$ 3,350.00
Deduct: Deposit in Transit at June 30, 1959 Recorded by Controller at July 1, 1959	<u>725.00</u>
Total Deposits Reported by Department	<u>\$ 2,625.00</u>

NEVADA STATE HOSPITAL  
REVOLVING FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Reimbursements from  
the Administrative Fund of the Nevada  
State Hospital

BALANCE, Beginning of Period	\$ 2,266.21
Reimbursements from the Nevada State Hospital Administrative Fund	<u>20,651.42</u>
Total to Account for	<u>\$ 22,917.63</u>
DISBURSEMENTS:	
Salaries	\$ 19,008.64
Travel, Subsistence (In-state)	976.82
Operating:	
Dues and Subscriptions	\$ 4.00
Postage and Freight	30.80
Reimburse Board and Room	615.90
Repatriation	308.55
Replace Broken Glasses	19.00
Payments for Clothing Damaged by Patients	6.00
Clean Draperies	4.80
Shoe Repair	.65
Maintenance Items	1.89
Printing Checks	11.40
Post Office Box Rent	<u>24.00</u>

NEVADA STATE HOSPITAL  
REVOLVING FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Total Operating	\$ 1,026.99
Total Disbursements	\$ 21,012.45

BALANCE, End of Period	\$ 1,905.18
------------------------	-------------

REMARKS:

Complete itemization of expenditures may be found in the Nevada State Hospital Administrative Fund Statement of Operations

NEVADA SCHOOL OF INDUSTRY  
CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfer from  
School of Industry Administrative  
Fund

Transfer In from:

School of Industry Administrative Fund	\$ 10,000.00
--	--------------

DISBURSEMENTS:

Cement	\$ 99.22	
Cleaning of Septic Tank	750.00	
Glass and Windows	89.73	
Hardware Equipment and Supplies	613.59	
Lumber and Paint	892.18	
Electrical Work and Supplies	251.41	
Plumbing Supplies	1,037.91	
Quonset Hut	50.00	
Refrigeration Repairs	28.75	
Test Well and Pump	6,023.46	
Tile and Adhesive	163.75	
Total Disbursements	10,000.00	10,000.00

BALANCE, End of Period	10,000.00
------------------------	-----------

NEVADA SCHOOL OF INDUSTRY  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation, Chapter 433, Statutes of Nevada 1959	\$ 230,967.00	
Appropriation, Chapter 50, Statutes of Nevada 1960	22,200.00	
Reimbursements for Rental, Utilities and Meals Expense	456.88	
Nevada Industrial Commission Premium Refund	37.92	
Total Receipts	253,661.80	\$ 253,661.80

NEVADA SCHOOL OF INDUSTRY  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers from Other Funds:

Employees' Salary Increase Fund	\$	1,308.00	
Board of Examiners Emergency Fund		<u>9,619.77</u>	
Total Transfers Received:			\$ 10,927.77
Total to Account for			<u>\$ 264,589.57</u>

DISBURSEMENTS:

Salaries \$ 141,206.17

Travel:

Mileage	\$	1,833.39	
Subsistence		1,975.51	
Public Conveyance		1,328.55	
Automobile Operation Expense		<u>756.41</u>	
Total Travel*			5,893.86

Operating:

Dues and Subscriptions	\$	52.00	
Medical and Dental		11,834.48	
Clothing		8,939.44	
Rent-Post Office Box		25.50	
Freight and Express		111.00	
Postage		426.19	
Printing		148.09	

Utilities:

Heat	\$	7,533.61	
Electricity		<u>3,923.08</u>	11,456.69

Telephone and Telegraph

Installation and Rental	\$	876.03	
Tolls		<u>1,779.57</u>	2,655.60

Equipment Operation:

Gas and Oil	\$	2,367.03	
Maintenance and Repair		<u>2,415.85</u>	4,782.88

Insurance, Other than Industrial

Insurance 599.96

Industrial Insurance 1,061.93

Retirement Contributions (Employee's Share) 6,898.60

Personnel Assessment 954.55

Repairs and Maintenance 1,311.35

Office Supplies 710.14

Groceries 31,648.79

Janitorial and Custodial 1,387.77

Housing Supplies 2,369.56

Recreational Material 1,265.68

Commissary 1,463.15

Tools and Equipment 445.44

Farm Supplies 112.92

School Supplies 2,621.19

Tuition 678.11

Superintendent's Maintenance 2,079.92

Boys Transportation 927.70

Barbering 492.25

Miscellaneous 33.66

97,497.54

NEVADA SCHOOL OF INDUSTRY  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Equipment:

Automobiles	\$	4,885.08	
Office Equipment		782.85	
School Equipment		367.65	
Stove (Kitchen)		178.78	
Table and Chairs		153.00	
Floor Polisher		274.67	
Pump for Well		1,233.21	
Water Fountain		25.00	
Pump		40.00	
Generator (2)		260.00	
Laundry Hampers		80.15	
Tape Recorder		158.12	
Kitchen Aid Mixer		147.97	
Power Hack Saw		30.00	
Welder		300.00	
Steam Cleaner		70.00	
Tractor Lug		25.00	
Lathe		70.00	
Metal Shaper Bench		40.00	
Fork Lift		50.00	
Surveying Level		25.00	
Ironer		248.56	
Arc Welder		352.56	
Fire Extinguisher		30.06	
Value Grinder		35.00	
Cabinet		129.34	
Total Equipment			\$ 9,992.00
Total Disbursements			\$ 254,589.57
Transfers to Other Funds			
School of Industry Capital Improvements Fund			10,000.00
Total Reductions to Fund			\$ 264,589.57

AMOUNT REVERTED

REMARKS:

\*Allocation of Travel:

In-state	\$ 5,128.85
Out-of-state	765.01
Total Travel	<u>\$ 5,893.86</u>



NEVADA SCHOOL OF INDUSTRY  
BOYS' FUND - BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period	\$ 4,963.60
Deposits	<u>5,564.61</u>
Total to Account for	\$ 10,528.21
Total Disbursements (Behalf of Boys)	<u>6,160.67</u>
 BALANCE, End of Period	 <u>\$ 4,337.54</u>

NEVADA SCHOOL OF INDUSTRY  
FARM CONTINGENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Miscellaneous Sales  
and Rental of Sign Space and Pasture

BALANCE, Beginning of Period	\$ 5,199.22
RECEIPTS:	
Sales of Hay	\$ 1,299.74
Sales of Junk	332.05
Rental of Pasture and Corral	278.26
Rental of Sign Space	<u>15.00</u>
Total Receipts	<u>1,925.05</u>
Total to Account for	<u>\$ 7,124.27</u>
DISBURSEMENTS:	
Operating Expense:	
Repairs to Fences and Equipment	\$ 749.55
Rodent Control	2.75
Work on Irrigation Ditches	<u>1,653.50</u>
Total Operating Expense	\$ 2,405.80
Equipment	
Hay Baler	\$ 1,994.97
Pump	<u>1,356.11</u>
Total Equipment	<u>3,351.08</u>
Total Disbursements	<u>\$ 5,756.88</u>
 BALANCE, End of Period	 <u>\$ 1,367.39</u>

NEVADA SCHOOL OF INDUSTRY  
GIFT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Donations

BALANCE, Beginning of Period	\$ 30.90
RECEIPTS:	
Donations	<u>1,036.51</u>
Total	<u>\$ 1,067.41</u>

NEVADA SCHOOL OF INDUSTRY  
GIFT FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Halloween Party	\$	397.12	
Christmas Gifts		269.93	
Scout Supplies		57.10	
Tennis Shoes		26.90	
Valentines		<u>1.03</u>	
Total Disbursements			\$ <u>752.08</u>

BALANCE, End of Period			\$ <u>315.33</u>
------------------------	--	--	------------------

NEVADA SCHOOL OF INDUSTRY  
GIRLS' CARE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation, Chapter 433, Statutes of Nevada 1959	\$	70,000.00	
Appropriation, Chapter 50, Statutes of Nevada 1960		<u>15,265.00</u>	
Total Appropriation			\$ 85,265.00
Reimbursements for Girls' Care			<u>576.80</u>
Total Receipts			\$ 85,841.80
Transfers from Other Funds:			
Board of Examiners Emergency Fund			<u>20,784.65</u>
Total to Account For:			<u>\$ 106,626.45</u>

DISBURSEMENTS:

Operating:			
Care of Girls	\$	97,786.37	
Transportation of Girls		2,066.04	
Medical, Dental and Optical Care		5,957.76	
Clothing		623.78	
Allowance and Commissary		<u>192.50</u>	
Total Disbursements			\$ <u>106,626.45</u>

AMOUNT REVERTED

NEVADA SCHOOL OF INDUSTRY  
TEACHERS' FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period			\$ 13,404.38
Reverted to State Distributive School Fund			<u>13,404.38</u>

BALANCE, End of Period

REMARKS:

This Fund Was Discontinued on August 31, 1959

DEPARTMENT OF INSURANCE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

RECEIPTS:

Appropriation	\$ 72,530.00	
Sales of Pamphlets	537.40	
Total Receipts		\$ 73,117.40
Transfers from Other Funds:		
Employees' Salary Increase Fund		1,242.00
Total to Account for		\$ 74,359.40

DISBURSEMENTS

Salaries		\$ 50,330.90
Travel:		
Mileage	\$ 1,025.74	
Subsistence	1,601.65	
Public Conveyance	1,285.13	
Total Travel*		3,912.52
Operating:		
Dues and Subscriptions	\$ 768.14	
General Insurance	375.00	
Industrial Insurance	451.03	
Office Supplies and Expense	895.02	
Postage and Freight	1,582.61	
Printing	5,429.53	
Repairs and Maintenance (Other than Janitorial Expense)	279.23	
Retirement Contributions (Employer's Share)	2,423.24	
State Department of Personnel Assessments	174.69	
Telephone and Telegraph	1,631.43	
Transcripts of Hearings	160.00	
Insurance Company Examiners	785.00	
Court Recorder	168.35	
Miscellaneous	28.00	
Total Operating		15,151.27
Equipment:		
Office Equipment	\$ 1,810.61	
Total Equipment		1,810.61
Total Disbursements		\$ 71,205.30

AMOUNT REVERTED

\$ 3,154.10

REMARKS:

\*Allocation of Travel:

In-state	\$ 2,665.04	
Out-of-state	1,247.48	
Total Travel	\$ 3,912.52	

STATE LABOR COMMISSION  
ADMINISTRATIVE AND APPRENTICESHIP COUNCIL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 39,273.00
Transfers from Other Funds:		
Employees' Salary Increase Fund	\$ 975.00	
General Fund by Authority of Board of Examiners	<u>679.00</u>	
Total Transfers Received		<u>1,654.00</u>
Total to Account for		<u>\$ 40,927.00</u>

DISBURSEMENTS:

Salaries		\$ 30,394.01
Travel:		
Mileage	\$ 1,662.93	
Subsistence	1,200.24	
Public Conveyance	901.03	
Automobile Operation Expense	<u>47.89</u>	
Total Travel*		3,812.09
Operating:		
Dues and Subscriptions	\$ 111.95	
General Insurance	30.79	
Industrial Insurance	230.28	
Office Supplies and Expense	340.32	
Postage and Freight	167.57	
Printing	295.00	
Repairs and Maintenance (Other than Janitorial Expense)	63.46	
Retirement Contributions (Employer's Share)	1,475.25	
State Department of Personnel Assessments	119.16	
Telephone and Telegraph	1,469.69	
N. R. S. Supplements	<u>52.00</u>	
Total Operating		4,355.47
Equipment:		
Automobile	\$ 2,070.89	
Office Equipment	<u>249.91</u>	
Total Equipment		<u>2,320.80</u>
Total Disbursements		<u>\$ 40,882.37</u>

AMOUNT REVERTED

\$ 44.63

REMARKS:

\* Allocation of Travel:

In-state	\$ 3,311.94	
Out-of-state	<u>500.15</u>	
Total Travel	<u>\$ 3,812.09</u>	

STATE LABOR COMMISSION  
PRIVATE EMPLOYMENT AGENCIES FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Fees

BALANCE, Beginning of Period	\$ 4,009.21
RECEIPTS:	
License Fees	700.00
Total to Account for	\$ 4,709.21
DISBURSEMENTS:	
Operating:	
Printing	\$ 125.65
BALANCE, End of Period	<u>\$ 4,583.56</u>

---

NEVADA LEGISLATIVE COUNSEL BUREAU  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 101,995.00
Transfers from Other Funds:	
Employees Salary Increase Fund	<u>4,320.00</u>
Total to Account for	<u>\$ 106,315.00</u>

DISBURSEMENTS:

Salaries		\$ 66,435.12
Travel:		
Mileage	\$ 1,731.12	
Subsistence	2,205.76	
Public Conveyance	<u>4,471.04</u>	
Total Travel*		8,407.92*
Operating:		
Contracted Services	\$ 5,410.00	
Dues and Subscriptions	2,850.00	
Industrial Insurance	524.15	
Office Supplies and Expense	764.21	
Postage and Freight	304.48	
Printing	4,177.39	
Repairs and Maintenance (Other than Janitorial Expense)	254.52	
Retirement Contributions (Employer's Share)	2,891.44	
State Department of Personnel Assessments	336.13	
Telephone and Telegraph	894.83	
Veri-Fax	48.93	
Books	18.48	
Typing Service	120.70	
Register	5.00	
NRS Supplements	26.00	
Registration Fees	<u>40.00</u>	
Total Operating		18,666.26
Equipment:		
Mimeograph Machine, A. B. Dick	\$ 355.00	
Adding Machine, 10 Key	348.60	
Typewriter, IBM	<u>365.00</u>	
Total Equipment		1,068.60
Total Disbursements		<u>\$ 94,577.90</u>

AMOUNT REVERTED

\$ 11,737.10

REMARKS:

\*Allocation of Travel:

In-state	\$ 3,504.24
Out-of-state	<u>4,903.68</u>
Total Travel	<u>\$ 8,407.92</u>

NEVADA LEGISLATIVE COUNSEL BUREAU  
LEGISLATIVE FUND FOR THE 1960 SESSION  
For the Fiscal Year 1959-1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 1, Statutes of Nevada, 1960 on Page 1.	\$ 175,000.00
Supplemental Appropriation Per Section 1, Chapter 133, Statutes of Nevada 1960 on Page 177.	<u>98,000.00</u>
Total to Account for	<u>\$ 273,000.00</u>

DISBURSEMENTS:

Salaries:

Senate:

Members	\$ 21,010.00		
Attaches'	<u>9,802.00</u>	\$ 30,812.00	

Assembly:

Members	\$ 64,735.00		
Attaches'	<u>20,371.00</u>	85,106.00	

Other:

Mailing Room Clerks	\$ 3,120.00		
Post-Session Clerical	<u>336.00</u>	3,456.00	

Total Salaries

\$ 119,374.00

Travel:

Senate:

Subsistence	\$ 12,540.00		
Mileage	<u>1,185.00</u>	\$ 13,725.00	

Assembly:

Subsistence	\$ 37,035.00		
Mileage	<u>2,043.20</u>	39,078.20	

Total Travel (In-state only)

52,803.20

Operating:

Printing:

General	\$ 26,736.11		
Senate	1,364.93		
Assembly	<u>2,617.89</u>	30,718.93	

Journals and Statutes of the 1959 Session

8,318.56

Stationery and Supplies:

General	\$ 4,056.84		
Assembly	<u>24.39</u>	4,081.23	

Postage and Stationery Allowance:

Senate	\$ 1,080.00		
Assembly	<u>2,820.00</u>	3,900.00	

Retirement Contributions, Employer's Share

2,163.35

Journal Indexing:

Senate	\$ 500.00		
Assembly	<u>750.00</u>	1,250.00	

Chaplains' Services

1,000.00

Industrial Insurance

882.41

Telephone and Telegraph

326.99

NEVADA LEGISLATIVE COUNSEL BUREAU  
LEGISLATIVE FUND FOR THE 1960 SESSION  
For the Fiscal Year 1959-1960  
(Continued)

DISBURSEMENTS:

Operating: (Continued)		
Rent of 6 Typewriters	\$ 78.00	
Repairs to Soundscribers	73.35	
Postage	18.15	
Parking Permits	<u>11.70</u>	
Total Operating		\$ 52,822.67
Equipment and Improvements:		
Folding Chairs	\$ 1,317.16	
Executive Chairs	1,309.88	
Folding Tablets	559.72	
Blackboards	299.02	
Water Cooler	227.24	
Hallway Signs	132.28	
Desk Lamps	115.58	
Typewriter (Used)	99.00	
Senate Podium	92.00	
Tables	<u>59.27</u>	
Total Equipment and Improvements		<u>4,211.15</u>
Total Disbursements		\$ <u>229,211.02</u>
BALANCE, End of Period		\$ <u>43,788.98</u>

---



NEVADA LEGISLATIVE COUNSEL BUREAU  
CHARLES H. RUSSELL PORTRAIT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 2,000.00
Total to Account for		<u>\$ 2,000.00</u>
DISBURSEMENTS:		
Operating:		
Contracted Services (Artist)	\$ 1,000.00	
Total Operating		<u>\$ 1,000.00</u>
Total Disbursements		<u>\$ 1,000.00</u>
BALANCE, End of Period		<u>\$ 1,000.00</u>

NEVADA LEGISLATIVE COUNSEL BUREAU  
COMMITTEE ON TAXATION AND FISCAL AFFAIRS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 49,023.89
RECEIPTS:		
Transfers From Other Funds:		
Supplemental Appropriation Pursuant to the Provisions of		
Chapter 37, Statutes of Nevada 1960 on Page 41		20,000.00
Total to be Accounted for		<u>\$ 69,023.89</u>
DISBURSEMENTS:		
Salaries		\$ 4,710.00
Travel:		
Mileage	\$ 97.04	
Subsistence	83.20	
Public Conveyance	139.50	
Total Travel*		319.74*
Operating:		
Contracted Services	\$ 30,549.94	
Subscriptions	44.50	
Industrial Insurance	35.33	
Office Supplies and Expense	332.65	
Postage and Freight	59.29	
Printing	59.92	
Rent	11.25	
Retirement Contributions (Employer's Share)	233.25	
Telephone and Telegraph	427.02	
Utilities	35.77	
Booklets	78.35	
Clerical, Stenographer and Statistical	1,745.00	
Total Operating		33,618.27
Equipment:		
Adding Machine, 10 Key	\$ 349.78	
Calculator, Marchant	865.00	

NEVADA LEGISLATIVE COUNSEL BUREAU  
COMMITTEE ON TAXATION AND FISCAL AFFAIRS FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Equipment: (Continued)

Typewriter, IBM (Used)	\$	275.00	
Typewriter, IBM (New)		300.00	
Total Equipment			\$ 1,789.78
Total Disbursements			\$ 40,437.79

BALANCE, End of Period			\$ 28,586.10
------------------------	--	--	--------------

REMARKS:

\* Allocation of Travel:

In-state	\$	319.74	
Out-of-state		--	
Total Travel		\$ 319.74	

NEVADA LEGISLATIVE COUNSEL BUREAU  
INDUSTRIAL INSURANCE PREMIUMS COVERING BOARD MEMBERS  
SERVING WITHOUT COMPENSATION FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 232, Statutes of Nevada 1960 on Page 406			\$ 5,535.00
---	--	--	-------------

DISBURSEMENTS:

Industrial Insurance Premiums			5,535.00
-------------------------------	--	--	----------

BALANCE, End of Period			-----
------------------------	--	--	-------

NEVADA LEGISLATIVE COUNSEL BUREAU  
LEGISLATIVE FUND FOR THE 1959 SESSION  
For the Fiscal Year 1959-1960

Source of Funds: Appropriation

BALANCE, Beginning of Period			\$ 4,061.84
------------------------------	--	--	-------------

DISBURSEMENTS:

Operating:

Stationery and Supplies:

General	\$	1,287.45	
Senate		20.66	
Assembly		119.98	
			\$ 1,428.09

Journal Indexing:

Senate	\$	500.00	
Assembly		500.00	
			1,000.00

NEVADA LEGISLATIVE COUNSEL BUREAU  
LEGISLATIVE FUND FOR THE 1959 SESSION  
For the Fiscal Year 1959-1960  
(Continued)

DISBURSEMENTS:

Operating:

Statutes and Manuals:

Nevada Revised Statutes:

Supplements \$ 260.00

Inserting Supplements 240.24

Mason's "Legislative Manual"

\$ 500.24

325.00

\$ 825.24

Printing:

General

\$ 132.25

Senate

63.00

Assembly

143.22

338.47

Repairs to Typewriters

39.10

Postage

24.98

Industrial Insurance

6.00

Total Operating

\$ 3,661.88

Equipment - Used Typewriter

89.00

Total Disbursements

\$ 3,750.88

AMOUNT REVERTED as of December 31, 1959

\$ 310.96

NEVADA STATE LIBRARY  
ADMINISTRATIVE AND CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation, Library  
Fines and Library Services Act Payments

RECEIPTS:

Appropriation

\$ 100,000.00

Library Fines and Fees

724.59

County Subventions

1,767.48

Library Services Act Funds

68,141.00

Refund from Standard Oil Company

81.73

Total Receipts

\$ 170,714.80

Transfers from Other Funds:

Employees' Salary Increase Fund

\$ 5,999.00

Total to Account for

\$ 176,713.80

DISBURSEMENTS:

Salaries

\$ 98,235.64

Travel:

Mileage

\$ 144.64

Subsistence

2,048.16

Public Conveyance

1,482.06

Automobile Operation Expense

1,284.62

Total Travel\*

4,959.48

Operating:

Building Supplies

\$ 152.24

Dues and Subscriptions

378.00

NEVADA STATE LIBRARY  
ADMINISTRATIVE AND CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating: (Continued)

General Insurance	\$	230.48	
Industrial Insurance		756.11	
Cleaning and Treating Books		150.50	
Office Supplies and Expense		6,046.67	
Postage and Freight		1,101.61	
Printing		436.84	
Rent		30.00	
Repairs and Maintenance (Other than Janitorial Expense)		183.92	
Retirement Contributions (Employer's Share)		4,417.98	
State Department of Personnel Assessments		773.90	
Telephone and Telegraph		2,063.31	
Books and Binding		24,891.37	
Clipping Service		36.00	
Microfilm, Film and Photostats		909.13	
Convention Fees		47.00	
Publicity Photographs		37.00	
Miscellaneous Expense		80.75	
Library Services Act Payments		<u>18,471.00</u>	
Total Operating			\$ 61,253.81

Equipment:

Bookmobile	\$	8,490.14	
Office Equipment		269.43	
Shelving		450.33	
Microfilm Printer-Reader		<u>742.00</u>	
Total Equipment			9,951.90

Capital Improvements:

Lighting Fixtures and Conduits			893.21
Total Disbursements			<u>\$ 175,294.04</u>

AMOUNT REVERTED

\$ 1,419.76

REMARKS:

\* Allocation of Travel:

In-state	\$ 3,733.24
Out-of-state	<u>1,223.24</u>
Total Travel	<u>\$ 4,959.48</u>

LIEUTENANT GOVERNOR'S OFFICE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ <u>4,998.00</u>
---------------	--------------------

DISBURSEMENTS:

Salaries	3,450.00
----------	----------

LIEUTENANT GOVERNOR'S OFFICE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS: (Continued)

Travel:			
Public Conveyance	\$	889.55	
Automobile Operation Expense		<u>27.44</u>	
Total Travel (In-state)			\$ 916.99
Operating:			
Industrial Insurance	\$	19.51	
Office Supplies and Expense		42.49	
Postage and Freight		36.98	
Printing		17.15	
Repairs and Maintenance (Other than Janitorial Expense)		9.05	
Telephone and Telegraph		<u>155.86</u>	
Total Operating			<u>281.04</u>
Total Disbursements			<u>\$ 4,648.03</u>
AMOUNT REVERTED			<u>\$ 349.97</u>

LIEUTENANT GOVERNOR'S OFFICE  
GOVERNOR'S ADMINISTRATIVE FUND-LAS VEGAS OFFICE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation			\$ 7,033.00
DISBURSEMENTS:			
Salaries			\$ 4,822.26
Travel:			
Subsistence	\$	92.20	
Public Conveyance		<u>145.20</u>	
Total Travel (In-state)			237.40
Operating:			
Dues and Subscriptions	\$	29.25	
Industrial Insurance		26.88	
Office Supplies and Expense		117.36	
Postage and Freight		104.50	
Printing		68.83	
Repairs and Maintenance (Other than Janitorial Expense)		12.00	
Retirement Contributions (Employer's Share)		223.20	
Telephone and Telegraph		1,351.13	
Nevada Revised Statutes		26.00	
Photographs		<u>14.00</u>	
Total Operating			<u>1,973.15</u>
Total Disbursements			<u>\$ 7,032.81</u>
AMOUNT REVERTED			<u>\$ .19</u>

LIQUIFIED PETROLEUM GAS BOARD  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Fees

BALANCE, Beginning of Period	\$	8,247.12
------------------------------	----	----------

RECEIPTS:

License Fees	\$	7,715.00
Sales of Regulations and Pamphlets		16.50
Total Receipts		<u>7,731.50</u>
Total to Account for	\$	<u>15,978.62</u>

DISBURSEMENTS:

Salaries	\$	4,630.30
----------	----	----------

Travel:

Mileage	\$	1,630.72
Subsistence		995.63
Public Conveyance		<u>57.67</u>
Total Travel (In-state)		2,684.02

Operating:

Reference Material	\$	25.19
Industrial Insurance		24.29
Office Supplies and Expense		178.18
Postage and Freight		170.01
Printing		203.73
Rental of Movie Projector		10.00
Retirement Contributions (Employer's Share)		46.50
Telephone and Telegraph		236.36
Board Members' Lunches		118.00
NFPA Pamphlet Purchases		66.54
Camera Supplies		50.52
Fidelity Bond		50.00
Registration Fees		<u>37.50</u>
Total Operating		<u>1,216.82</u>
Total Disbursements	\$	<u>8,531.14</u>

BALANCE, End of Period	\$	<u>7,447.48*</u>
------------------------	----	------------------

REMARKS:

\* Ending Balance Consisting of:

Cash in Bank	\$	7,430.72
Petty Cash Account		<u>16.76</u>
Total Cash Balance	\$	<u>7,447.48</u>

NEVADA JUNIOR LIVESTOCK SHOW BOARD  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

RECEIPTS:	Source of Funds: Appropriation	
Appropriation		\$ 1,500.00
Total to Account for		<u>\$ 1,500.00</u>
DISBURSEMENTS:		
Salaries (Labor and Grounds Supervision)		\$ 918.75
Operating:		
General Insurance	\$ 188.25	
Judges' Fees	157.47	
Office Supplies and Expense	101.07	
Building Maintenance	88.36	
Grounds Maintenance	<u>46.10</u>	
Total Operating		581.25
Total Disbursements		<u>\$ 1,500.00</u>
BALANCE, End of Period		<u><u>          </u></u>

NEVADA JUNIOR LIVESTOCK SHOW BOARD  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Contributions, Sale of Livestock, Income from Barbecue	
BALANCE, Beginning of Period		\$ 1,287.79
RECEIPTS:		
Sale of Livestock	\$ 32,427.20	
Contributions:		
Nevada State Cattle Association	\$ 150.00	
First National Bank of Nevada	100.00	
Nevada Farm Bureau	50.00	
Washoe County 4-H	25.00	
Special Awards	60.00	
Shaw's Feed	<u>20.30</u>	405.30
Net Income from Barbecue		118.05
Total Receipts		<u>32,950.55</u>
Total to Account for		<u>\$ 34,238.34</u>
DISBURSEMENTS:		
Operating:		
Industrial Insurance	\$ 17.84	
Judges' Fees	142.53	
Postage and Freight	26.38	
Premium Awards	405.01	
Rental of Public Address System	125.00	
Repairs and Maintenance (Other than Janitorial Expense)	10.87	
Straw and Miscellaneous	143.44	
Buyer Promotion	75.99	
Pictures	<u>19.75</u>	

NEVADA JUNIOR LIVESTOCK SHOW BOARD  
BANK ACCOUNT  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Advertising	\$	137.76	
Paid Exhibitors for Livestock Sold		31,782.71	
Secretarial and Artist		<u>298.00</u>	
Total Operating			\$ 33,185.28
Total Disbursements			<u>\$ 33,185.28</u>

BALANCE, End of Period			<u>\$ 1,053.06</u>
------------------------	--	--	--------------------

SENATOR MCCARRAN MEMORIAL STATUE COMMITTEE  
SENATOR MCCARRAN STATUE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Contributions

BALANCE, Beginning of Period	\$		9,755.00
------------------------------	----	--	----------

RECEIPTS:

Public Contributions			<u>1,632.00</u>
Total to Account for			\$ 11,387.00

DISBURSEMENTS:

Contract Payments - Creation of		
Senator McCarran Statue	\$	10,000.00
Expenses Incurred in Connection with		
Dedication, Ceremonies and Reception		
Costs	\$	487.54
Purchase of U. S. Flag, 5 X 9		6.50
Postage - Mailing Invitations		31.85
Photography Expense		133.50
Tape Recording Service and Rental of		
Public Address System		109.50
Printing (Invitations and Programs)		366.00
Telephone and Telegraph		80.93
Supplies		<u>44.24</u>
		<u>1,265.06</u>

Total Disbursements			<u>\$ 11,265.06</u>
---------------------	--	--	---------------------

BALANCE, End of Period			<u>\$ 121.94</u>
------------------------	--	--	------------------



NEVADA STATE BOARD OF MEDICAL EXAMINERS

BANK ACCOUNT

For the Fiscal Year Ended June 30, 1960

Source of Funds: Permits, Fees,  
Dues and Interest on Savings  
Account

BALANCE, Beginning of Period		\$	12,865.71
Augmented by Inclusion in Report of Savings Account Balance Not Previously Reported			<u>6,496.49</u>
		\$	19,362.20
RECEIPTS:			
Annual Membership Dues	\$	4,975.00	
Reciprocity Fees		7,525.00	
Permits, Etc.		500.00	
Examination Fees		190.00	
Interest on Savings Account		164.39	
Miscellaneous Income		<u>1.00</u>	
Total Receipts			<u>13,265.39</u>
Total to be Accounted for		\$	<u>32,627.59</u>
DISBURSEMENTS:			
Salaries		\$	3,745.00
Travel			906.37
Operating Expense:			
Dues and Subscriptions	\$	200.00	
Insurance, Other Than Industrial		179.14	
Postage		291.50	
Rent		540.00	
Stationery and Supplies		49.20	
Telephone and Telegraph		398.94	
Professional Fees		732.75	
Refunds		400.00	
Miscellaneous Expense		<u>98.09</u>	
Total Operating Expense			2,949.62
Transfer to Savings Account			<u>5,000.00*</u>
Total Disbursements		\$	<u>12,600.99</u>
BALANCE, End of Period		\$	<u>20,026.60</u>

REMARKS:

\* Pending Detailed Audit of Transactions and Balances, This Transfer Must be Presumed to Have Been Made  
Before Inclusion of the Savings Account in the Reported Balances.

NEVADA STATE BOARD OF MEDICAL EXAMINERS

PRINTING FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Deposits from Board's  
Bank Account

BALANCE, Beginning of Period	\$ 484.60
DISBURSEMENTS:	
Operating:	
Printing	<u>376.09</u>
BALANCE, End of Period	<u>\$ 108.51</u>

---

INSPECTOR OF MINES  
ADMINISTRATIVE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 44,712.00
Sales of Pamphlets		29.80
Sale of Office Desk		15.00
Sale of Two (2) Automobiles (Used)		<u>1,998.20</u>
Total Receipts		\$ 46,755.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>1,896.00</u>
Total to Account for		\$ 48,651.00

DISBURSEMENTS:

Salaries		\$ 33,998.00
Travel:		
Subsistence	\$ 1,444.50	
Automobile Operation Expense	<u>1,864.65</u>	
Total Travel (In-state)		3,309.15
Operating:		
Dues and Subscriptions	\$ 47.00	
General Insurance (Auto)	327.37	
Industrial Insurance	254.99	
Office Supplies and Expense	222.11	
Postage and Freight	137.87	
Printing	396.64	
Repairs and Maintenance (Other than Janitorial Expense)	41.50	
Retirement Contributions (Employer's Share)	2,871.70	
State Department of Personnel Assessments	144.00	
Telephone and Telegraph	441.10	
Transcripts	30.90	
NRS Supplements	26.00	
Miscellaneous	<u>61.92</u>	
Total Operating		5,003.10
Equipment:		
Automobiles	\$ 4,160.35	
Office Equipment	<u>1,005.11</u>	
Total Equipment		5,165.46
Total Disbursements		\$ 47,475.71
AMOUNT REVERTED		<u>\$ 1,175.29</u>

INSPECTOR OF MINES  
HOISTING ENGINEERS' LICENSES FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period	\$ 1,392.61
------------------------------	-------------

INSPECTOR OF MINES  
HOISTING ENGINEERS' LICENSES FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Licenses and Renewal Fees	\$	272.50
Total to Account for	\$	<u>1,665.11</u>

DISBURSEMENTS:

Salaries	\$	20.00
Operating:		
Industrial Insurance	\$	12.00
Office Supplies and Expense		9.27
Postage and Freight		10.00
Printing		<u>19.75</u>
Total Operating		51.02
Total Disbursements	\$	<u>71.02</u>

BALANCE, End of Period	\$	<u>1,594.09</u>
------------------------	----	-----------------

ADVISORY MINING BOARD  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$	<u>800.00</u>
---------------	----	---------------

DISBURSEMENTS:

Travel:		
Mileage	\$	179.37
Subsistence		<u>57.00</u>
Total Travel*		236.37
Operating:		
Telephone and Telegraph		12.16
Total Disbursements	\$	<u>248.53</u>

AMOUNT REVERTED	\$	<u>551.47</u>
-----------------	----	---------------

REMARKS:

\* Allocation of Travel:

In-state	\$	171.71
Out-of-state		<u>64.66</u>
Total Travel	\$	<u>236.37</u>

DEPARTMENT OF MOTOR VEHICLES  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from the  
Highway Fund and Service Fees

RECEIPTS:

Appropriated from Highway Fund	\$ 31,973.00
Admission of Service Fees	236.00
Total Receipts	\$ 32,209.00
Transfers from Other Funds:	
Employees' Salary Increase Fund	2,284.00
Total to Account for	\$ 34,493.00

DISBURSEMENTS:

Salaries	\$ 24,433.00
Travel:	
Mileage	\$ 21.60
Subsistence	1,071.40
Public Conveyance	1,064.00
Automobile Operation Expense	81.69
Total Travel*	2,238.69
Operating:	
Dues and Subscriptions	\$ 232.00
Industrial Insurance	183.26
Office Supplies and Expense	1,438.76
Postage and Freight	82.32
Printing	208.33
Retirement Contributions (Employer's Share)	955.40
State Department of Personnel Assessments	35.00
Telephone and Telegraph	718.39
Total Operating	3,854.51
Equipment:	
Automobile	\$ 2,161.02
Office Equipment	1,721.41
Total Equipment	3,882.43
Total Disbursements	\$ 34,408.63
AMOUNT REVERTED	\$ 84.37

REMARKS:

\* Allocation of Travel:

In-state	\$ 1,213.72
Out-of-state	1,024.97
Total Travel	\$ 2,238.69

DEPARTMENT OF MOTOR VEHICLES  
DRIVERS' LICENSE DIVISION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from the  
Highway Fund and Fees

RECEIPTS:

Appropriated from Highway Fund	\$ 190,337.00
Fees from Photostating	95.25
Total Receipts	\$ 190,432.25

DEPARTMENT OF MOTOR VEHICLES  
DRIVERS' LICENSE DIVISION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers from Other Funds:

Employees' Salary Increase Fund	\$ 6,748.00
Total to Account for	\$ <u>197,180.25</u>

DISBURSEMENTS:

Salaries	\$ 135,258.58
----------	---------------

Travel:

Mileage	\$ 64.26	
Subsistence	2,510.40	
Public Conveyance	63.60	
Automobile Operation Expense	<u>3,220.06</u>	
Total Travel*		5,858.32

Operating:

Dues and Subscriptions	\$ 62.69	
General Insurance	507.42	
Industrial Insurance	1,197.16	
Office Supplies and Expense	4,063.32	
Postage and Freight	6,299.86	
Printing	6,684.57	
Rent	192.00	
Repairs and Maintenance (Other than Janitorial Expense)	539.14	
Retirement Contributions (Employer's Share)	7,436.02	
State Department of Personnel Assessments	1,117.30	
Telephone and Telegraph	1,156.86	
Utilities	65.47	
Photo	65.66	
Plastic Plates	<u>2,172.01</u>	
Total Operating		31,559.48

Equipment:

Automobile	\$ 2,272.11	
Office Equipment	21,714.90	
Other Equipment	<u>128.83</u>	
Total Equipment		24,115.84
Total Disbursements		\$ <u>196,792.22</u>

AMOUNT REVERTED

\$ 388.03

REMARKS:

\*Allocation of Travel:

In-state	\$ 5,709.23
Out-of-state	<u>149.09</u>
Total Travel	<u>\$ 5,858.32</u>

DEPARTMENT OF MOTOR VEHICLES  
DRIVERS' LICENSE DIVISION - MOTOR VEHICLE SAFETY RESPONSIBILITY FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Security Deposits

BALANCE, Beginning of Period	\$ 1,062.50
------------------------------	-------------

DEPARTMENT OF MOTOR VEHICLES  
 DRIVERS' LICENSE DIVISION - MOTOR VEHICLE SAFETY RESPONSIBILITY FUND  
 For the Fiscal Year Ended June 30, 1960  
 (Continued)

RECEIPTS:

Security Deposits	\$ 488.00
BALANCE, End of Period	\$ 1,550.50

DEPARTMENT OF MOTOR VEHICLES  
FISCAL ACCOUNTING AND AUDIT DIVISION ADMINISTRATION FUND  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from the  
 Highway Fund and Audit Fees

RECEIPTS:

Appropriated from Highway Fund	\$ 155,902.00
Audit Fees	2,273.49
Rental Receipts (Collator Rented to Highway Department)	913.12
Total Receipts	\$ 159,088.61
Transfers from Other Funds:	
Employees' Salary Increase Fund	10,084.00
Total to Account for	\$ 169,172.61

DISBURSEMENTS:

Salaries	\$ 105,701.52
Travel:	
Subsistence	\$ 11,561.85
Public Conveyance	234.01
Automobile Operation Expense	1,995.72
Total Travel*	13,791.58
Operating:	
Dues and Subscriptions	\$ 91.50
General Insurance	712.56
Industrial Insurance	791.71
Office Supplies and Expense	5,266.90
Postage and Freight	839.32
Printing	523.98
Rent	21,182.14
Repairs and Maintenance (Other than Janitorial Expense)	108.45
Retirement Contributions (Employer's Share)	5,096.31
State Department of Personnel Assessments	717.84
Telephone and Telegraph	1,066.11
Total Operating	36,396.82
Equipment:	
Automobiles	\$ 4,157.51
Office Equipment	8,412.38
Other Equipment	693.12
Total Equipment	13,263.01
Total Disbursements	\$ 169,152.93
AMOUNT REVERTED	\$ 19.68
Allocation of Travel: In-state \$ 2,395.34	
Out-of-state 11,396.24	

DEPARTMENT OF MOTOR VEHICLES  
MOTOR CARRIER DIVISION - ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from the  
Highway Fund

RECEIPTS:

Appropriation		\$ 65,825.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>3,896.00</u>
Total to Account for		<u>\$ 69,721.00</u>

DISBURSEMENTS:

Salaries		\$ 42,109.32
Travel:		
Subsistence	\$ 1,313.50	
Public Conveyance	959.95	
Automobile Operation Expense	<u>628.77</u>	
Total Travel*		2,902.22
Operating:		
Dues and Subscriptions	\$ 93.50	
General Insurance	535.48	
Industrial Insurance	315.82	
Office Supplies and Expense	4,458.34	
Postage and Freight	2,897.94	
Printing	4,203.91	
Rent	390.33	
Repairs and Maintenance (Other than Janitorial Expense)	2,128.12	
Retirement Contributions (Employer's Share)	213.23	
State Department of Personnel Assessments	334.72	
Telephone and Telegraph	1,117.92	
Truck Operation Expense	<u>32.95</u>	
Total Operating		16,772.26
Equipment:		
Automobile	\$ 2,159.74	
Office Equipment	<u>5,595.30</u>	
Total Equipment		<u>7,755.04</u>
Total Disbursements		<u>\$ 69,538.84</u>

AMOUNT REVERTED

\$ 182.16

REMARKS:

\*Allocation of Travel:

In-state	\$ 978.01	
Out-of-state	<u>1,924.21</u>	
Total Travel	<u>\$ 2,902.22</u>	



DEPARTMENT OF MOTOR VEHICLES  
MOTOR CARRIER DIVISION - COMMON CARRIER LICENSES REFUNDED  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfer from the  
Highway Fund

RECEIPTS:	
Transfers from Highway Fund	\$ 16,978.94
DISBURSEMENTS:	
License Fees Refunded	<u>16,978.94</u>
BALANCE, End of Period	<u><u>                    </u></u>

DEPARTMENT OF MOTOR VEHICLES  
MOTOR CARRIER DIVISION - MOTOR CARRIER SECURITY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Cash Surety Bonds  
Deposited with the State Treasurer

BALANCE, Beginning of Period	\$ 6,616.35
RECEIPTS:	
Cash Surety Bonds Deposited with the State Treasurer	<u>7,550.00</u>
Total to Account for	<u>\$ 14,166.35</u>
DISBURSEMENTS:	
Cash Surety Bonds Refunded	<u>\$ 500.00</u>
BALANCE, End of Period	<u><u>\$ 13,666.35</u></u>

DEPARTMENT OF MOTOR VEHICLES  
MOTOR CARRIER DIVISION - USE FUEL TAX SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Cash Bonds Deposited  
with the State Treasurer

BALANCE, Beginning of Period	\$ 2,120.55
RECEIPTS:	
Deposits of Cash Bonds	\$ 16,050.00
Transfer from Miscellaneous Surety Bond Trust Fund	<u>28,242.36</u>
Total Receipts	<u>44,292.36</u>
Total to Account for	<u>\$ 46,412.91</u>
DISBURSEMENTS:	
Use Fuel Tax Surety Bonds Refunded	<u>\$ 6,005.00</u>

DEPARTMENT OF MOTOR VEHICLES  
MOTOR CARRIER DIVISION - USE FUEL TAX SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

BALANCE, End of Period

\$ 40,407.91

REMARKS:

This fund formerly was administered by the Nevada Tax Commission

DEPARTMENT OF MOTOR VEHICLES  
NEVADA HIGHWAY PATROL DIVISION AND CAPITAL IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from the  
Highway Fund

RECEIPTS:

Appropriated from Highway Fund		\$ 610,551.00
Insurance Refunds	\$ 117.10	
Insurance Settlement	32.00	
Nevada Industrial Commission Premium Refunds	425.32	
Telephone Compensation	40.48	
Refund on Damaged Equipment	146.58	
Refund of Overpayment on Hats	650.00	
Photo- Copying Fees	205.95	
Sales of Used Equipment:		
Automobiles	6,033.70	
Radios	50.00	
Tires	177.00	
Miscellaneous Reimbursements	<u>57.12</u>	
Total Receipts		7,935.25
Transfers from Other Funds		
Employees' Salary Increase Fund		<u>24,040.00</u>
Total to Account for		<u>\$ 642,526.25</u>

DISBURSEMENTS:

Salaries		\$ 353,653.22
Travel:		
Mileage	\$ 203.90	
Subsistence	10,845.38	
Public Conveyance	91.00	
Automobile Operation Expense	<u>71,353.71</u>	
Total Travel*		82,493.99
Operating:		
Dues and Subscriptions	\$ 147.30	
General Insurance	7,340.46	
Industrial Insurance	2,651.02	
Office Supplies and Expense	2,719.05	
Postage and Freight	1,042.68	
Printing	8,257.84	
Rent	2,239.65	
Repairs and Maintenance (Other than Janitorial Expense)	315.75	
Retirement Contributions (Employer's Share)	18,765.28	
State Department of Personnel Assessments	2,141.48	

DEPARTMENT OF MOTOR VEHICLES  
NEVADA HIGHWAY PATROL DIVISION AND CAPITAL IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating (Continued)

Telephone and Telegraph	\$ 6,108.52	
Truck Operation Expense	947.85	
Utilities	2,935.37	
Patrol Supplies and Expense	6,576.73	
Photo-Copying Expense	1,060.91	
Checking Station Expense	4,269.07	
Two-Way Radio Expense	<u>6,110.17</u>	
Total Operating		\$ 73,629.13

Equipment:

Automobiles	\$ 75,704.03	
Office Equipment	8,539.23	
Improvements	846.67	
Radio Equipment	34,984.79	
Camera Equipment	<u>429.09</u>	
Total Equipment		<u>120,503.81</u>
Total Disbursements		\$ 630,280.15

Capital Improvements:

Improvements to Las Vegas Office	\$ 2,993.00	
Radio Equipment	<u>3,007.00</u>	
Total Capital Improvements		6,000.00
Total Reductions to Fund		<u>\$ 636,280.15</u>

AMOUNT REVERTED

\$ 6,246.10

REMARKS:

\* Allocation of Travel:

In-state	\$ 81,605.41
Out-of-state	<u>888.58</u>
Total Travel	<u>\$ 82,493.99</u>

DEPARTMENT OF MOTOR VEHICLES  
NEVADA HIGHWAY PATROL DIVISION  
NEVADA STATE POLICE PRIVATE DETECTIVE AGENCY CONTINGENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Application and Renewal  
Fees

BALANCE, Beginning of Period	\$ 6,610.22
------------------------------	-------------

RECEIPTS:

Application and Renewal License Fees	<u>1,925.00</u>
Total to Account for	\$ 8,535.22

DISBURSEMENTS:

Printing	\$ 103.02	
Office Equipment	<u>1,261.76</u>	
Total Disbursements		<u>\$ 1,364.78</u>
BALANCE, End of Period		<u>\$ 7,170.44</u>

DEPARTMENT OF MOTOR VEHICLES  
 MOTOR CARRIER DIVISION-USE FUEL TAXES REFUND ACCOUNT  
 For the Fiscal Year Ended June 30, 1960

	Source of Funds: Transfer from Highway Fund	
Transfer from the Highway Fund		\$ 446.51
Refund of Fuel Taxes Overpaid	\$ 146.51	
Reimbursement to Motor Carrier Division of Cash Bonds Deposited to This Account in Error	300.00	
Total Reduction to Funds		446.51
BALANCE, End of Period		-----

REMARKS:

This Fund Formerly Was Administered by the Nevada Tax Commission, Fund Discontinued  
 at September 30, 1959.

---

DEPARTMENT OF MOTOR VEHICLES-REGISTRATION DIVISION  
ADMINISTRATION AND CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriated from Highway Fund	\$ 187,906.00
Supplemental Appropriation per Section 1, Chapter 457, Statutes of Nevada 1959 at Page 789	70,000.00
Sales of Equipment (Used)	291.00
Miscellaneous Refunds	47.50
Total Receipts	\$ 258,244.50
Transfers from Other Funds:	
Employees' Salary Increase Fund	5,692.00
Total to Account for	\$ 263,936.50

DISBURSEMENTS:

Salaries	\$ 142,705.27
Travel:	
Mileage	\$ 51.00
Subsistence	1,466.32
Public Conveyance	379.75
Automobile Operation Expense	497.04
Total Travel*	2,394.11
Operating:	
Contracted Services	\$ 5,226.16
Dues and Subscriptions	224.00
General Insurance	511.12
Industrial Insurance	1,070.30
Office Supplies and Expense	6,037.71
Postage and Freight	16,682.23
Printing	3,493.83
Rent	5,565.82
Repairs and Maintenance (Other than Janitorial Expense)	224.44
Retirement Contributions (Employer's Share )	7,142.33
State Department of Personnel Assessments	1,207.58
Telephone and Telegraph	1,894.03
Truck Operation Expense	723.87
Utilities	.77
Plate Factory Supplies and Expense	35,275.33
Plastic Plates	10,498.66
Total Operating	95,778.18
Equipment:	
Office Equipment	\$ 18,876.00
Other Equipment	53.24
Total Equipment	18,929.24
Total Disbursements	\$ 259,806.80
Capital Improvements	
Equipment at Plate Factory	\$ 2,752.04
Remodeling of Las Vegas Office	1,247.96
Total Capital Improvements	4,000.00
Total Reductions to Fund	\$ 263,806.80

AMOUNT REVERTED

\$ 129.70

DEPARTMENT OF MOTOR VEHICLES-REGISTRATION DIVISION  
ADMINISTRATION AND CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS:

\*Allocation of Travel:

In-state	\$ 1,813.31
Out-of-state	580.80
Total Travel	<u>\$ 2,394.11</u>

DEPARTMENT OF MOTOR VEHICLES-REGISTRATION DIVISION  
MOTOR VEHICLE LICENSE EXPENSE - COUNTY MOTOR VEHICLE LICENSE FEES ✓  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Sales of Vehicle License  
Plates, Transfer Fees, and Duplicate  
Registration Fees

BALANCE, Beginning of Period	\$ 165,065.00
------------------------------	---------------

RECEIPTS:

Sales of Vehicle License Plates, Transfer Fees, and Duplicate Registration Fees	151,688.00 ✓
Transfers from Other Funds:	
Motor Vehicle Suspense	<u>11,306.00</u>
Total to Account for	\$ 328,059.00

DISBURSEMENTS:

Distribution to Counties:

Churchill	\$ 5,642.00	
Clark	130,741.00	
Douglas	3,595.00	
Elko	7,587.00	
Esmeralda	477.00	
Eureka	660.00	
Humboldt	3,691.00	
Lander	1,158.00	
Lincoln	1,773.00	
Lyon	4,075.00	
Mineral	4,007.00	
Nye	3,735.00	
Ormsby	4,181.00	
Pershing	2,604.00	
Storey	482.00	
Washoe	94,905.00	
White Pine	<u>5,918.00</u>	
Total Disbursements		<u>275,231.00</u>

BALANCE, End of Period	<u>\$ 52,828.00</u>
------------------------	---------------------

REMARKS:

The above distributions are based on License Plate Sales Made During the Fiscal Year 1958 - 1959;  
in addition, the distributions to Clark and Washoe Counties are based on sales made to  
and including December 31, 1959.

DEPARTMENT OF MOTOR VEHICLES  
REGISTRATION DIVISION-MOTOR VEHICLE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Sales of Vehicle Licenses, Transfer and Duplicate Registration Fees, Drivers License Fees, Common Carrier Licenses and Fees, and Use Fuel Taxes.

BALANCE, Beginning of Period

RECEIPTS:

Sales of Vehicle Licenses, Transfer and Duplicate Registration Fees	\$ 1,247,109.84	
Drivers' License Fees	143,164.00	
Motor Carrier Fees	1,226,753.86	
Motor Carrier Prorate Registration Fees —	50,849.24	
Use Fuel Taxes —	<u>835,696.85</u>	
Total Receipts		<u>\$3,503,573.79</u>

DISBURSEMENTS:

Refunds of Overpaid Registration Fees	\$ 22.50	
Reimbursement to Motor Carrier Security Bond Trust Fund of Cash Bonds		
Erroneously Deposited in This Fund	2,400.00	
Transfers to the Highway Fund	<u>3,501,151.29</u>	
Total Reductions to Fund		<u>\$ 3,503,573.79</u>

BALANCE, End of Period

DEPARTMENT OF MOTOR VEHICLES  
REGISTRATION DIVISION-MOTOR VEHICLE SUSPENSE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Motor Vehicle Registration Fees, Common Carrier Licenses and Fees and Personal Property Taxes, Collected at the Conclusion of One Fiscal Period and Applying to the Subsequent Fiscal Period

BALANCE, Beginning of Period \$ 515,804.76

RECEIPTS:

Licenses Fees and Taxes Applicable to: Fiscal Year 1960 - 1961		<u>907,948.88</u>
Total to Account for		\$ 1,423,753.64
Transfer of Fiscal Year 1959 - 1960 Revenues Which Were Collected During Fiscal Year 1958-1959:		
Highway Fund:		
Auto Registration Fees	\$ 77,203.41	
<del>Common</del> Carrier License Fees	<u>427,295.35</u>	\$ 504,498.76
County Motor Vehicle License Fees		<u>11,306.00</u>
Total Transferred:		<u>\$ 515,804.76</u>

BALANCE, End of Period

\$ 907,948.88

REMARKS:

The Receipts of This Fund Had Not Been Segregated and Identified as to Source in Time for Detailed Breakdown in This Report.

DEPARTMENT OF MOTOR VEHICLES  
REGISTRATION DIVISION-MOTOR VEHICLE BOAT LICENSING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Registration and  
Transfer Fees

RECEIPTS:

Registration and Transfer Fees		\$ 12,216.00
--------------------------------	--	--------------

DISBURSEMENTS:

Operating:

Office Supplies and Expense	\$ 149.88		
Postage and Freight	3.05		
Printing	<u>792.88</u>		
Total Operating		\$ 945.81	

Equipment:

Trucks and Other Automotive Equipment	\$ 1,136.95		
Total Equipment		<u>1,136.95</u>	
Total Disbursements		<u>\$ 2,082.76</u>	

BALANCE, End of Period		<u>\$ 10,133.24</u>
------------------------	--	---------------------

REMARKS:

Fund established May 1, 1960 pursuant to the provisions of Section 2, Chapter 265, Statutes of Nevada 1960 on Page 475.

DEPARTMENT OF MOTOR VEHICLES  
REGISTRATION DIVISION- MOTOR VEHICLE PLATE FACTORY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 168.85
------------------------------	--	-----------

Reverted to Highway Fund 7/1/59		\$ 168.85
---------------------------------	--	-----------

BALANCE, End of Period		<u>                    </u>
------------------------	--	-----------------------------

NEVADA STATE MUSEUM  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 37,959.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>1,164.00</u>
Total to Account for		<u>\$ 39,123.00</u>

DISBURSEMENTS:

Salaries		\$ 28,746.37	
Operating:			
Dues and Subscriptions	\$ 8.00		
General Insurance	<u>373.52</u>		



NEVADA STATE MUSEUM  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating: (Continued)

Industrial Insurance	\$ 182.60
Janitorial Expense, Repairs and Maintenance	1,039.95
Office Supplies and Expense	339.98
Postage and Freight	67.77
Printing	115.29
Retirement Contributions (Employer's Share)	1,418.84
State Department of Personnel Assessments	109.56
Telephone and Telegraph	294.92
Truck Operation Expense	178.17
Utilities: Water	420.65
Power	1,522.40
Heat	1,803.13

Total Operating

\$ 7,874.78

Equipment:

Trucks and Other Automotive Equipment	\$ 1,774.88
File Cabinets	128.52

Total Equipment

1,903.40

Total Disbursements

\$ 38,524.55

AMOUNT REVERTED

\$ 598.45

NEVADA STATE MUSEUM  
FURNISH MUSEUM ANNEX  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 19,676.00
DISBURSEMENTS:	
Salaries - Carpenters' Wages	\$ 1,296.00
Operating:	
Contracted Services (Savini Construction Co.)	\$ 13,730.92
Building Materials	2,697.50
Electrical Fixtures and Labor	1,205.17
Paints and Labor	277.74
Total Operating	17,911.33
Equipment:	
Janitorial Equipment	446.20
Total Disbursements	\$ 19,653.53
BALANCE, End of Period	\$ 22.47

NEVADA STATE MUSEUM  
DONATIONS AND ADMISSIONS TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Donations and  
Admissions

BALANCE, Beginning of Period		\$ 91,220.45
RECEIPTS:		
Donations, Membership Dues, Interest Earned on		
Savings Account, and Dividends		<u>77,842.54</u>
Total to Account for		<u>\$ 169,062.99</u>
DISBURSEMENTS:		
Salaries		\$ 10,957.69
Operating:		
R/A Blood Samples	\$ 50.00	
Dues and Subscriptions	161.20	
General Insurance	120.67	
Industrial Insurance	263.93	
Investments	1,494.80	
Office Supplies and Expense	15.84	
Postage and Freight	32.99	
Printing	24.45	
Exhibits	7,205.36	
Repairs and Maintenance (Other than Janitorial Expense)	100.40	
Retirement Contributions (Employer's Share)	670.36	
Souvenir Shop	511.09	
Ethnology Program	1,815.00	
Archaeology Program	9,495.33	
Natural History Program	1,992.28	
Mobile Unit	4,863.44	
McCarran Room	1,906.68	
New Annex	3,237.04	
1958-1959 Employees' Payroll Taxes, Remitted in 1959-1960	870.23	
Miscellaneous Expense	<u>447.94</u>	
Total Operating		35,279.03
Equipment:		
Trucks and Other Automotive Equipment	\$ 2,857.59	
Elevator-New Annex	<u>958.86</u>	
Total Equipment		<u>3,816.45</u>
Total Disbursements		<u>\$ 50,053.17</u>
BALANCE, End of Period		<u>\$ 119,009.82</u>

STATE BOARD OF NURSE EXAMINERS  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period		\$ 10,870.49
RECEIPTS:		
Professional Nurse: License Fees	\$ 2,190.00	
Reinstatement and Renewal Fees	4,164.00	
Temporary License Fees	920.00	
Practical Nurse: License Fees	850.00	
Reinstatement and Renewal Fees	1,782.75	
Examination Fees	562.50	
Temporary License Fees	72.00	
Total Receipts		<u>10,541.25</u>
Total to Account for		<u>\$ 21,411.74</u>
DISBURSEMENTS:		
Salaries		\$ 2,917.50
Travel:		
Mileage	\$ 27.20	
Subsistence	189.10	
Public Conveyance	252.30	
Total Travel*		468.60
Operating:		
Legal Fees	\$ 189.85	
Office Supplies and Expense	256.38	
Postage and Freight	204.98	
Printing and Examination Expense	823.36	
Rent	540.00	
Repairs and Maintenance (Other than Janitorial Expense)	6.50	
Telephone and Telegraph	95.72	
Conference and Registration Fees	5.00	
Post Office Box Rent	9.00	
Refunds of License and Examination Fees	92.50	
Total Operating		2,223.29
Equipment:		
Thermo-Fax Machine and Stand		475.19
Total Disbursements		<u>\$ 6,084.58</u>
BALANCE, End of Period		<u>\$ 15,327.16</u>

REMARKS:

\* Allocation of Travel:

In-state	\$ 366.55
Out-of-state	102.05
Total Travel	<u>\$ 468.60</u>

NEVADA OLYMPIC GAMES COMMISSION  
OLYMPIC GAMES FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 200,000.00
DISBURSEMENTS:		
Remitted to the California Olympic Commission to be Used for the Construction of Housing Facilities at Squaw Valley for the 1960 Winter Olympic Games	\$ 163,000.00	
Construction of Olympic Center at Mt. Rose	33,661.00	
Architect Fees in Connection with Construction of Olympic Center at Mt. Rose	2,019.66	
Fire Insurance, Mt. Rose Olympic Center	864.41	
Heat and Power Expense Incurred at Mt. Rose Olympic Center	161.32	
Total Disbursements:		<u>199,706.39</u>
BALANCE, End of Period		<u>\$ 293.61</u>

NEVADA STATE BOARD OF DISPENSING OPTICIANS  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Renewal Fees

BALANCE, Beginning of Period		\$ 1,688.42*
RECEIPTS:		
Licenses and Fees		<u>315.00</u>
Total to Account for		<u>\$ 2,003.42</u>
DISBURSEMENTS:		
Travel:		
Subsistence	\$ 12.80	
Public Conveyance	42.40	
Total Travel (In-state)		\$ 55.20
Operating:		
Dues and Subscriptions	\$ 25.00	
Office Supplies and Expense	11.25	
Printing	28.27	
Telephone and Telegraph	6.40	
Total Operating		70.92
Total Disbursements		<u>\$ 123.12</u>
Transfers to Other Funds:		
General Fund Pursuant to the Provisions of Chapter Chapter 637.060, Nevada Revised Statutes		12.84
Total Reductions to Fund		<u>\$ 138.96</u>
BALANCE, End of Period		<u>\$ 1,864.46</u>

NEVADA STATE BOARD OF DISPENSING OPTICIANS  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS:

- \* Reconciliation of Legislative Auditor's Balance at June 30, 1959 to Actual Balance at July 1, 1959;  
per Controller and Agency:

Legislative Auditor's Balance, June 30, 1959	\$ 1,629.92
Add: 10% of License Fees not Transferred to General Fund by Controller	58.50
Actual Balance, July 1, 1959	\$ 1,688.42

NEVADA STATE BOARD OF OPTOMETRY  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period	\$ 1,067.86*
RECEIPTS:	
Licenses and Fees	890.00
Total to Account for	\$ 1,957.86
DISBURSEMENTS:	
Travel:	
Mileage	\$ 103.30
Subsistence	101.66
Total Travel (In-state)	\$ 204.96
Operating:	
Bond	\$ 5.00
Dues and Subscriptions	40.00
Legal Fee	150.00
Office Supplies and Expense	1.60
Postage and Freight	16.30
Printing	37.24
Telephone and Telegraph	68.19
Examination Fee Refund	35.00
Investigation and Examination Expense	60.00
Transcript of Trial	4.58
Lettering Certificates	7.00
Total Operating	424.91
Total Disbursements	\$ 629.87
BALANCE, End of Period	\$ 1,327.99

REMARKS:

- \* Comparison of Balances at June 30, 1959 and July 1, 1959:
- |                         |             |
|-------------------------|-------------|
| Balance, July 1, 1959   | \$ 1,067.86 |
| June 30, 1959           | 1,035.58    |
| Unreconciled Difference | \$ 32.28    |

STATE BOARD OF OSTEOPATHY  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Licenses and Fees

BALANCE, Beginning of Period		\$ 2,188.69
RECEIPTS:		
Licenses and Fees		536.72
Total to Account for		<u>\$ 2,725.41</u>
DISBURSEMENTS:		
Salaries		\$ 200.00
Operating:		
Office Supplies and Expense	\$ 61.71	
Postage and Freight	18.89	
Rental of Equipment	63.23	
Telephone and Telegraph	54.34	
Refund of License Fee	100.00	
Transcript of Hearing	<u>105.00</u>	
Total Operating		<u>403.17</u>
Total Disbursements		<u>\$ 603.17</u>
BALANCE, End of Period		<u><u>\$ 2,122.24</u></u>

STATE PARK COMMISSION  
ADMINISTRATION FUND  
For the Fiscal Year Ended June 30, 1960

		Source of Funds: Appropriation	
RECEIPTS:			
Appropriation		\$	51,386.00
Sale of Used Survey Equipment			642.00
Refunds			<u>27.75</u>
Total Receipts		\$	52,055.75
Transfers from Other Funds:			
State Park Commission Capital Improvement Fund	\$	5,202.00	
Employees' Salary Increase Fund		<u>822.00</u>	
Total Transfers Received			<u>6,024.00</u>
Total to Account for		\$	<u>58,079.75</u>
DISBURSEMENTS:			
Salaries		\$	31,991.98
Travel:			
Mileage	\$	1,004.96	
Public Conveyance		484.44	
Automobile Operation Expense		<u>768.12</u>	
Subsistence		<u>1,892.68</u>	
Total Travel*			4,150.20
Operating:			
Contracted Services	\$	5,402.00	
Dues and Subscriptions		44.40	
General Insurance		547.78	
Industrial Insurance		240.05	
Office Supplies and Expense		721.42	
Postage and Freight		228.34	
Printing		1,204.09	
Rent		461.00	
Repairs and Maintenance (Other than Janitorial Expense)		74.27	
Retirement Contributions (Employer's Share)		1,459.16	
State Department of Personnel Assessments		172.34	
Telephone and Telegraph		812.22	
Truck Operation Expense		1,593.28	
Utilities		285.17	
Shop Supplies		510.02	
Maps, Photos and Prints		111.17	
Power Saw Operation		59.64	
Fuel Oil		113.69	
Badges, BLM Fees, and Miscellaneous Expense		<u>165.07</u>	
Total Operating			14,205.11
Equipment:			
Automobile	\$	1,841.64	
Office Equipment		966.52	
House Trailer		2,995.00	
Survey and Drafting Equipment		1,320.87	
Shop Equipment		<u>606.08</u>	
Total Equipment			<u>7,730.11</u>
Total Disbursements		\$	<u>58,077.40</u>
AMOUNT REVERTED		\$	2.35

STATE PARK COMMISSION  
ADMINISTRATION FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS:

\*Allocation of Travel:

In-state	\$ 3,987.30
Out-of-state	<u>162.90</u>
Total Travel	<u>\$ 4,150.20</u>

STATE PARK COMMISSION  
CAPITAL IMPROVEMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	<u>\$ 20,000.00</u>
---------------	---------------------

DISBURSEMENTS:

State Park Improvements:

Beaver Dam	\$ 28.60	
Cathedral Gorge	8,070.82	
Fort Churchill	1,071.52	
Kershaw-Ryan	100.00	
Sand Harbor	4,335.44	
Valley of Fire	<u>1,190.20</u>	
Total Park Improvements		\$ 14,797.58

Transfers to Other Funds:

State Park Commission Administrative Fund	5,202.00
Total Reductions to Fund	<u>\$ 19,999.58</u>

AMOUNT REVERTED

\$ .42

STATE PARK COMMISSION  
FLEISCHMANN PARK SURVEY FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Grant from  
Max C. Fleischmann Foundation

Grant from Max C. Fleischmann Foundation Fund	<u>\$ 24,049.00</u>
---	---------------------

DISBURSEMENTS:

Travel:

Subsistence	\$ 3.00	
Public Conveyance	<u>89.80</u>	
Total Travel (In-state)		\$ 92.80



STATE PARK COMMISSION  
FLEISCHMANN PARK SURVEY FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:		
Contracted Services (Recreation Consultant)	\$ 2,000.00	
Photographs	<u>40.00</u>	
Total Operating		\$ 2,040.00
Total Disbursements		<u>\$ 2,132.80</u>
 BALANCE, End of Period		 <u><u>\$ 21,916.20</u></u>

STATE PARK COMMISSION  
LAND PURCHASE FUND FOR RECREATIONAL FACILITIES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 252, Statutes of Nevada, 1960 on Page 451		\$ 32,000.00
Total Disbursements		<u>\$ 32,000.00</u>
 BALANCE, End of Period		 <u><u>\$ 32,000.00</u></u>

STATE PARK COMMISSION  
SAND HARBOR STATE PARK FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and  
Contribution

BALANCE, Beginning of Period		\$ 177.17
 DISBURSEMENTS:		
Property Taxes		<u>158.11</u>
 BALANCE, End of Period		 <u><u>\$ 19.06</u></u>

STATE BOARD OF PAROLE COMMISSIONERS  
PAROLE AND PROBATION - ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation		\$ 56,870.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>2,037.00</u>
Total to Account for		<u>\$ 58,907.00</u>
 DISBURSEMENTS:		
Salaries		\$ 43,016.60
Travel:		
Subsistence	\$ 1,017.22	
Public Conveyance	248.30	
Automobile Operation Expense	<u>2,878.70</u>	

STATE BOARD OF PAROLE COMMISSIONERS  
PAROLE AND PROBATION - ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Total Travel		\$	4,144.22
Operating:			
Dues and Subscriptions	\$	55.00	
General Insurance		536.52	
Industrial Insurance		330.87	
Office Supplies and Expense		506.11	
Postage and Freight		287.85	
Printing		219.50	
Repairs and Maintenance (Other than Janitorial Expense)		40.75	
Retirement Contributions (Employer's Share)		2,081.68	
State Department of Personnel Assessments		177.79	
Telephone and Telegraph		662.19	
Auto Licenses and Registration		29.50	
Total Operating			4,927.76
Equipment:			
Automobiles	\$	4,300.63	
Office Equipment		817.02	
Total Equipment			5,117.65
Total Disbursements			\$ 57,206.23
AMOUNT REVERTED			\$ 1,700.77

REMARKS:

*Allocation of Travel:	
In-state	\$ 4,001.69
Out-of-state	142.53
Total Travel	\$ 4,144.22

STATE BOARD OF PAROLE COMMISSIONERS  
BOARD MEMBERS SALARY AND TRAVEL FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$	2,500.00
---------------	--	----	----------

DISBURSEMENTS:

Salaries		\$	750.00
Travel:			
Mileage	\$	38.40	
Subsistence		239.50	
Public Conveyance		307.66	
Total Travel (In-state)			585.56
Total Disbursements			\$ 1,335.56

AMOUNT REVERTED

\$ 1,164.44

STATE BOARD OF PAROLE COMMISSIONERS  
RETURN OF PAROLE VIOLATORS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ <u>5,000.00</u>
---------------	--------------------

DISBURSEMENTS:

Travel:

Subsistence	\$ 111.80	
Automobile Operation Expense	<u>228.55</u>	
Total Travel (Out-of-state)		\$ 340.35

Operating:

Postage and Freight	\$ 13.22	
Office Supplies and Expense	41.60	
Printing	12.75	
Telephone and Telegraph	<u>56.94</u>	
Total Operating		<u>124.51</u>
Total Disbursements		\$ <u>464.86</u>

AMOUNT REVERTED	\$ <u><u>4,535.14</u></u>
-----------------	---------------------------

REMARKS:

The Above Items Classified as "Operating Expense" were Charged to and Paid from This Account in Error. These Transactions Should Have Charged to the Department's Administrative Fund.

---

STATE DEPARTMENT OF PERSONNEL  
PERSONNEL REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Assessments of State  
Agencies and Departments

BALANCE, Beginning of Period		\$ 5,323.60
RECEIPTS:		
Appropriation per Chapter 95, Statutes of Nevada 1960, on Page 111	\$ 15,000.00	
Assessments of State Agencies and Departments	<u>93,576.18</u>	
Total Receipts		<u>108,576.18</u>
Total to Account for		<u>\$ 113,899.78</u>
DISBURSEMENTS:		
Salaries		\$ 70,756.36
Travel:		
Mileage	\$ 893.11	
Subsistence	1,145.38	
Public Conveyance	<u>950.12</u>	
Total Travel*		2,988.61
Operating:		
Advertising	\$ 1,244.25	
Dues and Subscriptions	458.75	
Industrial Insurance	388.54	
Office Supplies and Expense	1,546.51	
Postage and Freight	904.56	
Printing	3,268.68	
Repairs and Maintenance (Other Than Janitorial Expense)	260.94	
Retirement Contributions (Employer's Share)	2,682.24	
State Department of Personnel Assessments	302.28	
Telephone and Telegraph	1,247.99	
Proctor Fees	209.00	
Registration Fees - PPA Conference	75.00	
Court Reporter	227.50	
Nevada Revised Statutes	<u>8.80</u>	
Total Operating		12,825.04
Equipment:		
Office Equipment	\$ 1,522.01	
Total Equipment		<u>1,522.01</u>
Total Disbursements		<u>\$ 88,092.02</u>
BALANCE, End of Period		<u>\$ 25,807.76</u>
REMARKS:		
* Allocation of Travel:		
In-state	\$ 2,693.23	
Out-of-state	<u>295.33</u>	
Total Travel	<u>\$ 2,988.61</u>	

NEVADA STATE BOARD OF PHARMACY - BANK ACCOUNT

For the Fiscal Year Ended June 30, 1960

Source of Funds: License and Examination Fees

BALANCE, Beginning of Period		\$ 33,681.61
RECEIPTS:		
License and Examination Fees		<u>23,253.41</u>
Total to Account for		<u>\$ 56,935.02</u>
DISBURSEMENTS:		
Salaries		\$ 6,730.13
Travel:		
Mileage	\$ 2,083.47	
Subsistence	<u>2,022.22</u>	
Total Travel (In-state)		4,105.69
Operating:		
Dues and Subscriptions	\$ 50.00	
Industrial Insurance	15.20	
Office Supplies and Expense	394.18	
Postage and Freight	237.70	
Printing	1,273.63	
Rent	240.00	
Telephone and Telegraph	1,601.70	
Examinations	150.80	
Inspections	2,156.00	
Legal and Other Fees	5,183.64	
Payroll and Federal Taxes	134.45	
Convention Expense	856.15	
Bond	10.00	
Post Office Box Rent	12.00	
Miscellaneous Expense	<u>38.20</u>	
Total Operating		12,353.65
Equipment:		
Thermo-Fax Copy Machine		<u>299.00</u>
Total Disbursements		<u>\$ 23,488.47</u>
BALANCE, End of Period		<u>\$ 33,446.55</u>

STATE BOARD OF PHYSICAL THERAPY EXAMINERS-ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Application and Renewal Fees

BALANCE, Beginning of Period		\$ 273.21
RECEIPTS:		
Application and Renewal Fees		<u>125.00</u>
Total to Account for		<u>\$ 398.21</u>
DISBURSEMENTS:		
Travel:		
Public Conveyance (In-state)		\$ 77.45
Operating:		
Office Supplies and Expense	\$ 10.60	
Postage and Freight	9.60	
Printing	<u>10.00</u>	
Total Operating		30.20
Total Disbursements		<u>\$ 107.65</u>
BALANCE, End of Period		<u>\$ 290.56</u>

STATE PLANNING BOARD  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 58,136.00
Supplemental Appropriation pursuant to the provisions of Section 1, Chapter 118, Statutes of Nevada 1960 on page 145		5,209.00
Telephone Expense Reimbursements		867.94
Insurance Recovery on Damage to Department's Automobile		<u>100.00</u>
Total Receipts		<u>\$ 64,312.94</u>
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>\$ 1,032.00</u>
Total to Account for		<u>\$ 65,344.94</u>

DISBURSEMENTS:

Salaries		\$ 32,214.55
Travel:		
Mileage	\$ 400.50	
Subsistence	1,382.45	
Public Conveyance	784.63	
Automobile Operation Expense	<u>1,388.67</u>	
Total Travel*		3,956.25
Operating:		
Contracted Services	\$ 5,400.00	
Dues and Subscriptions	177.00	
General Insurance	97.68	
Industrial Insurance	241.61	
Office Supplies and Expense	2,904.96	
Postage and Freight	334.16	
Printing	2,774.46	
Repairs and Maintenance (Other than Janitorial Expense)	1,341.24	
Retirement Contributions (Employer's Share)	1,351.94	
State Department of Personnel Assessments	91.53	
Telephone and Telegraph	1,435.50	
Advertising	<u>64.08</u>	
Total Operating		16,264.16
Equipment:		
Automobile	\$ 2,491.84	
Office Equipment	<u>6,874.30</u>	
Total Equipment		<u>9,366.14</u>
Total Disbursements		<u>\$ 61,801.10</u>

AMOUNT REVERTED

\$ 3,543.84

REMARKS:

\* Allocation of Travel:

In-state	\$ 3,815.74
Out-of-state	<u>140.51</u>
Total Travel	<u>\$ 3,956.25</u>

STATE PLANNING BOARD  
AERIAL PHOTOGRAPHS; TOPOGRAPHY MAPS AND MODELS OF THE  
UNIVERSITY OF NEVADA CAMPUSES FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (b) Section 2, Chapter 261, Statutes of Nevada 1960 on page 467	\$ 12,700.00
Total Disbursements	-----
BALANCE, End of Period	\$ 12,700.00

STATE PLANNING BOARD  
CARSON CITY LAND APPRAISAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 1,837.28
DISBURSEMENTS:	
Appraiser Fees	\$ 1,150.00
Title Search and Survey	225.00
Total Disbursements	1,375.00
BALANCE, End of Period	\$ 462.28

STATE PLANNING BOARD  
CONSTRUCTION INSPECTION FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Various  
Project Funds of the State Planning  
Board

Transfers from other State Planning Board Funds;	
Nevada State Hospital - Construct Addition to Female Ward Building	\$ 3,000.00
Nevada State Hospital-Design Addition to Female Ward Building	1,250.00
Nevada State Hospital-Design and Planning for Recreation and Occupational-Therapy Building	150.00
University of Nevada-Design and Planning Central Heating Plant	450.00
University of Nevada-Design and Planning Engineering Building	1,500.00
University of Nevada-Design and Planning Library Building	675.00
University of Nevada Southern Branch-Design and Planning Science and Technology Building	1,000.00
Total Transfers Received	\$ 8,025.00
DISBURSEMENTS:	
Salaries	\$ 5,415.00

STATE PLANNING BOARD  
CONSTRUCTION INSPECTION FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Travel:		
Subsistence	\$	66.63
Public Conveyance		<u>89.80</u>
Total Travel (In-state)	\$	156.43
Total Disbursements	\$	<u>5,571.43</u>
 BALANCE, End of Period	\$	<u><u>2,453.57</u></u>

STATE PLANNING BOARD  
DESIGN AND PLANNING-ADDITION TO ADMINISTRATIVE BUILDING AT NEVADA STATE HOSPITAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of		
Subsection (c) Section 2, Chapter 261.		
Statutes of Nevada 1960 on Page 467	\$	12,800.00
Total Disbursements		<u>12,800.00</u>
BALANCE, End of Period	\$	<u><u>12,800.00</u></u>

STATE PLANNING BOARD  
DESIGN AND PLANNING-ADDITION TO FEMALE WARD BUILDING AT  
NEVADA STATE HOSPITAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$	<u>40,565.00</u>
DISBURSEMENTS:		
Telephone and Telegraph	\$	5.05
Architect Fees		30,260.00
Laboratory Testing		47.25
Aerial Photograph		75.00
Plan Checking		1,798.47
Picture		14.00
Blue Prints		<u>384.00</u>
Total Disbursements	\$	32,583.77
Transfers to Other Funds		
State Planning Board-Construction Inspection Fund		1,250.00
Total Reductions to Fund	\$	<u>33,833.77</u>
BALANCE, End of Period	\$	<u><u>6,731.23</u></u>



STATE PLANNING BOARD  
DESIGN AND PLANNING-CENTRAL HEATING PLANT AT THE UNIVERSITY OF NEVADA  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 18,612.00
DISBURSEMENTS:		
Telephone and Telegraph	\$ 16.55	
Engineer Fees	7,746.50	
Survey	<u>430.00</u>	
Total Disbursements		\$ 8,193.05
Transfers to Other Funds:		
State Planning Board-Construction Inspection Fund		<u>450.00</u>
Total Reductions to Fund		\$ 8,643.05
BALANCE, End of Period		<u>\$ 9,968.95</u>

STATE PLANNING BOARD  
DESIGN AND PLANNING-ENGINEERING BUILDING AT UNIVERSITY OF NEVADA  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 118,800.00
DISBURSEMENTS:		
Telephone and Telegraph	\$ 54.35	
Architect Fees	55,247.50	
Engineer Testing	3,158.00	
Survey	444.75	
Plan Checking	3,184.00	
Picture Frame	<u>15.00</u>	
Total Disbursements		\$ 62,103.60
Transfers to Other Funds:		
State Planning Board-Construction Inspection Fund		<u>1,500.00</u>
Total Reductions to Fund		\$ 63,603.60
BALANCE, End of Period		<u>\$ 55,196.40</u>

STATE PLANNING BOARD  
DESIGN AND PLANNING-INDUSTRIAL BUILDING AT NEVADA STATE PRISON  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 4,895.00
DISBURSEMENTS:		
Architects Trip to Folsom, California		<u>112.80</u>
BALANCE, End of Period		<u>\$ 4,782.20</u>

STATE PLANNING BOARD  
DESIGN AND PLANNING-LIBRARY BUILDING AT UNIVERSITY OF NEVADA SOUTHERN BRANCH  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (f)  
Section 2, Chapter 261, Statutes of Nevada 1960  
on Page 467

Total Disbursements	\$ 40,500.00
	-----
BALANCE, End of Period	<u>\$ 40,500.00</u>

STATE PLANNING BOARD  
DESIGN AND PLANNING-LIBRARY BUILDING AT UNIVERSITY OF NEVADA  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	<u>\$ 106,088.00</u>
------------------------------	----------------------

DISBURSEMENTS:

Postage and Freight	\$ 65.00	
Telephone and Telegraph	60.65	
Architect Fees	94,000.00	
Engineering Testing	2,032.00	
Survey	801.50	
Blue Prints	1,678.52	
Plan Checking	5,782.08	
Advertising	52.00	
Model	<u>235.10</u>	
Total Disbursements		\$ 104,706.85

Transfers to Other Funds:

State Planning Board-Construction Inspection Fund		675.00
Total Reductions to Fund		<u>\$ 105,381.85</u>

BALANCE, End of Period	<u>\$ 706.15</u>
------------------------	------------------

STATE PLANNING BOARD  
DESIGN AND PLANNING  
RECREATION AND OCCUPATIONAL THERAPY BUILDING AT NEVADA STATE HOSPITAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	<u>\$ 15,512.82</u>
------------------------------	---------------------

DISBURSEMENTS:

Architect Fees	\$ 9,382.50	
Blue Prints	61.00	
Plan Checking	874.05	
Advertising	53.30	
Picture Frame	<u>14.00</u>	

STATE PLANNING BOARD  
DESIGN AND PLANNING  
RECREATION AND OCCUPATIONAL THERAPY BUILDING AT NEVADA STATE HOSPITAL  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total Disbursements	\$ 10,384.85
Transfers to Other Funds:	
State Planning Board-Construction Inspection Fund	<u>150.00</u>
Total Reductions to Fund	<u>\$ 10,534.85</u>
 BALANCE, End of Period	 <u>\$ 4,977.97</u>

STATE PLANNING BOARD  
DESIGN AND PLANNING  
SCIENCE AND TECHNOLOGY BUILDING AT UNIVERSITY OF NEVADA, SOUTHERN BRANCH  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ <u>26,400.00</u>
 DISBURSEMENTS:	
Telephone and Telegraph	\$ 2.35
Architect Fees	14,820.85
Engineer Testing	927.00
Plan Checking	1,470.00
Picture Frame	<u>14.00</u>
Total Disbursements	\$ 17,234.20
Transfers to Other Funds:	
State Planning Board-Construction Inspection Fund	<u>1,000.00</u>
Total Reductions to Fund	<u>\$ 18,234.20</u>
 BALANCE, End of Period	 <u>\$ 8,165.80</u>

STATE PLANNING BOARD  
DESIGN, PLANNING AND PARTIAL CONSTRUCTION OF SCHOOL FOR DELINQUENT GIRLS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 251, Statutes of Nevada 1960 on Page 450	\$ 164,773.00
 Total Disbursements	 <u>                    </u>
 BALANCE, End of Period	 <u>\$ 164,773.00</u>

STATE PLANNING BOARD  
IMPROVEMENTS TO STATE WATER DISTRIBUTION SYSTEM AT CARSON CITY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 63,196.00
 DISBURSEMENTS:		
Engineer Fees	\$ 2,110.00	
Blue Prints	<u>16.40</u>	
Total Disbursements		<u>2,126.40</u>
 BALANCE, End of Period		 <u>\$ 61,069.60</u>

STATE PLANNING BOARD  
INSTALLATION OF ACOUSTICAL MATERIALS IN CAPITOL ANNEX  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 3,500.00
 DISBURSEMENTS:		
Telephone and Telegraph	\$ 4.75	
Engineer Fees	225.00	
Blue Prints	<u>13.68</u>	
Total Disbursements		<u>\$ 243.43</u>
 BALANCE, End of Period		 <u>\$ 3,256.57</u>

STATE PLANNING BOARD  
LAND PURCHASE-LAS VEGAS VALLEY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (K)		
Section 3, Chapter 261, Statutes of Nevada 1960		
on Page 467		\$ 34,000.00
Total Disbursements		-----
BALANCE, End of Period		<u>\$ 34,000.00</u>

STATE PLANNING BOARD  
LAND PURCHASE FOR NEVADA SOUTHERN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2,		
Chapter 257, Statutes of Nevada 1960, on Page 462		\$ 145,000.00

STATE PLANNING BOARD  
LAND PURCHASE FOR NEVADA SOUTHERN  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:	
Land Purchase	\$ 145,000.00
BALANCE, End of Period	<u>                    </u>
REMARKS:	
This fund was discontinued at June 30, 1960	

STATE PLANNING BOARD  
LAND PURCHASE FOR NEVADA SOUTHERN NO. 2  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 257, Statutes of Nevada 1960 on Page 462	\$ 68,500.00
DISBURSEMENTS:	
Land Purchase	<u>68,500.00</u>
BALANCE, End of Period	<u>                    </u>
REMARKS:	
This fund was discontinued at June 30, 1960.	

STATE PLANNING BOARD  
LAND PURCHASE FOR NEVADA STATE PRISON  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (h) Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467	\$ 1,000.00
Total Disbursements	<u>                    </u>
BALANCE, End of Period	<u>1,000.00</u>

STATE PLANNING BOARD  
LAND PURCHASE - UNIVERSITY OF NEVADA (1959)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 146,800.00
DISBURSEMENTS:	
Land Purchase	\$ 131,899.00
Realtor Commission	3,956.97
Bonded Indebtedness	<u>1,660.80</u>
Total Disbursements	<u>\$ 137,516.77</u>
BALANCE, End of Period	<u>\$ 9,283.23</u>

STATE PLANNING BOARD  
 LAND PURCHASE-UNIVERSITY OF NEVADA (1960)  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (a)	
Section 3, Chapter 261, Statutes of Nevada 1960	
on Page 467	\$ 22,500.00
Total Disbursements	<u>22,500.00</u>
BALANCE, End of Period	<u>\$ 22,500.00</u>

STATE PLANNING BOARD  
 LAND PURCHASE-CARSON CITY (1959)  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 531,442.61
Refund of Overpayment	696.00
Total to Account for	<u>\$ 532,138.61</u>
 DISBURSEMENTS:	
Telephone and Telegraph	\$ 23.70
Land Purchase	88,934.21
Bonded Indebtedness	814.06
Advertising	12.00
Appraisal Fees	<u>4,000.00</u>
Total Disbursements	<u>\$ 93,783.97</u>
BALANCE, End of Period	<u>\$ 438,354.64</u>

STATE PLANNING BOARD  
 LAND PURCHASE AND APPRAISAL OF STATE OFFICE BUILDING-LAS VEGAS  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 59,982.15
 DISBURSEMENTS:	
Aerial Map	<u>75.00</u>
BALANCE, End of Period	<u>\$ 59,907.15</u>

STATE PLANNING BOARD  
MASTER PLAN-NEVADA SOUTHERN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (d)  
Section 2, Chapter 261, Statutes of Nevada 1960  
on Page 467

Total Disbursements	\$ 9,000.00
	<small>See also page 467</small>
BALANCE, End of Period	<u>\$ 9,000.00</u>

STATE PLANNING BOARD  
MASTER PLAN-UNIVERSITY OF NEVADA  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (c), Section 2,  
Chapter 261, Statutes of Nevada 1960 on Page 467

Total Disbursements	\$ 48,280.00
	<small>See also page 467</small>
BALANCE, End of Period	<u>\$ 48,280.00</u>

STATE PLANNING BOARD  
NEVADA SCHOOL OF INDUSTRY  
CONSTRUCTION OF ADDITIONAL BUILDINGS AND FACILITIES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 256,  
Statutes of Nevada 1960 on Page 461.

Total Disbursements	\$ 994,488.00
	<small>See also page 461</small>
BALANCE, End of Period	<u>\$ 994,488.00</u>

STATE PLANNING BOARD  
NEVADA SOUTHERN-CLASSROOM BUILDING NO. 2 CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 110,061.25
------------------------------	---------------

DISBURSEMENTS:

Industrial Insurance	\$ 11.22	
Postage and Freight	7.76	
Telephone and Telegraph	196.59	
Architect Fees	3,500.00	
Contract Payments	43,241.01	
Blue Prints	34.02	
Advertising	41.60	
Furnishings and Equipment	<u>50,249.88</u>	
Total Disbursements		<u>97,282.08</u>

BALANCE, End of Period	<u>\$ 12,779.17</u>
------------------------	---------------------

STATE PLANNING BOARD  
 COMBINED CLASSROOM AND PHYSICAL EDUCATION BUILDING CONSTRUCTION  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 550,000.00
Supplemental Appropriation per Section 1, Chapter 3, Statutes of Nevada 1960 on Page 2		<u>48,750.00</u>
Total to Account for		<u>\$ 598,750.00</u>
 DISBURSEMENTS:		
Salaries (Job-Inspector)		\$ 2,475.00
Travel:		
Mileage (In-state)		7.36
Operating:		
Postage and Freight	\$ 46.20	
Telephone and Telegraph	42.95	
Architect Fees	22,960.00	
Contract Payments	134,148.42	
Laboratory Testing	2,217.04	
Aerial Survey	6.00	
Blue Prints	128.00	
Plan Checking	1,363.74	
Repayment of Advance from Federal Housing and Home Finance Agency for Plan Preparation	<u>4,000.00</u>	
Total Operating		<u>164,912.35</u>
Total Disbursements		<u>\$ 167,394.71</u>
 BALANCE, End of Period		 <u>\$ 431,355.29</u>

STATE PLANNING BOARD  
 NEVADA SOUTHERN-SCIENCE AND TECHNOLOGY BUILDING CONSTRUCTION  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 156, Statutes of Nevada 1960 on Page 234		\$ 657,600.00
Total Disbursements		<u>                    </u>
 BALANCE, End of Period		 <u>\$ 657,600.00</u>

STATE PLANNING BOARD  
 NEVADA STATE CHILDREN'S HOME-REMODELING DINING HALL TO RECREATION ROOM  
 For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (n), Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467		\$ 2,500.00
--	--	-------------



STATE PLANNING BOARD  
NEVADA STATE CHILDREN'S HOME-REMODELING DINING HALL TO RECREATION ROOM  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total Disbursements	
BALANCE, End of Period	<u>\$ 2,500.00</u>

STATE PLANNING BOARD  
NEVADA STATE CHILDREN'S HOME-REMODELING INFIRMARY TO COTTAGE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (2),  
Section 3, Chapter 261, Statutes of Nevada 1960  
on Page 467

Total Disbursements	<u>\$ 8,600.00</u>
BALANCE, End of Period	<u>\$ 8,600.00</u>

STATE PLANNING BOARD  
NEVADA STATE CHILDREN'S HOME-REMODELING KITCHEN TO ADMINISTRATIVE OFFICES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (m)  
Section 3, Chapter 261, Statutes of Nevada 1960  
on Page 467

Total Disbursements	<u>\$ 22,000.00</u>
BALANCE, End of Period	<u>\$ 22,000.00</u>

STATE PLANNING BOARD  
NEVADA STATE CHILDREN'S HOME-CONSTRUCTION OF COTTAGES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 210,665.00
DISBURSEMENTS:		
Telephone and Telegraph	\$ 8.95	
Architect Fees	2,941.00	
Laboratory and Engineer Testing	135.80	
Title Search and Survey	<u>93.75</u>	
Total Disbursements		<u>\$ 3,179.50</u>
BALANCE, End of Period		<u>\$ 207,485.50</u>

STATE PLANNING BOARD  
NEVADA STATE CHILDREN'S HOME-REMODELING SUPERINTENDENT'S HOUSE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 2,500.00
DISBURSEMENTS:		
Contract Payments	\$ 2,440.00	
Advertising	24.85	
Lighting Fixtures	<u>30.57</u>	
Total Disbursements		<u>2,495.42</u>
BALANCE, End of Period		<u>\$ 4.58</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-ADDITIONAL BOILER  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 8,839.83
Transfers from Other Funds:		
State Planning Board-Nevada State Hospital Fund for		
Construction of General Utilities Building		<u>8,773.80</u>
Total to Account for		\$ 17,613.63
DISBURSEMENTS:		
Telephone and Telegraph	\$ 7.80	
Architect Fees	2,112.80	
Contract Payment, Compressor	546.00	
Pictures	<u>22.00</u>	
Total Disbursements		<u>\$ 2,688.60</u>
BALANCE, End of Period		<u>\$ 14,925.03</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-ADDITION TO FEMALE WARD BUILDING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (f)		
Section 3, Chapter 261, Statutes of Nevada 1960		
on Page 467		<u>\$ 793,047.00</u>
DISBURSEMENTS:		
Salaries (Job Inspectors)	\$ 50.00	
Advertising	<u>52.00</u>	
Total Disbursements		\$ 102.00

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-ADDITION TO FEMALE WARD BUILDING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Transfers to Other Funds	
State Planning Board-Construction Inspection Fund	\$ 3,000.00
Total Reductions to Fund	\$ 3,102.00
BALANCE, End of Period	<u>\$ 789,945.00</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-CENTRAL HEATING PLANT WORKSHOP ADDITION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 6,235.00
DISBURSEMENTS:	
Architect Fees	\$ 420.00
Contract Payments	5,711.00
Advertising	<u>46.20</u>
Total Disbursements	<u>6,177.20</u>
BALANCE, End of Period	<u>\$ 57.80</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-CHILDREN'S WARD ADDITIONS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 138,426.60
DISBURSEMENTS:	
Salaries (Job Inspectors)	\$ 3,853.24
Operating:	
Contract Payments	\$ 30,973.23
Architect Fees	2,940.00
General Insurance	13.00
Blue Prints	27.40
Laboratory Testing	327.10
Plan Checking	676.50
Advertising	<u>59.15</u>
Total Operating	85,016.38
Equipment:	
Furnishings and Equipment	<u>4,582.73</u>
Total Disbursements	<u>\$ 93,452.35</u>
BALANCE, End of Period	<u>\$ 44,974.25</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-CHILDREN'S WARD CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Appropriation
BALANCE, Beginning of Period		\$ 13,991.26
DISBURSEMENTS:		
Operating:		
Industrial Insurance	\$ 2.89	
Architect Fees	330.50	
Contract Payments	7,004.62	
Advertising	33.80	
Total Disbursements		<u>7,371.81</u>
BALANCE, End of Period		<u>\$ 6,619.45</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-GENERAL UTILITIES BUILDING CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Appropriation
BALANCE, Beginning of Period		<u>\$ 11,612.03</u>
DISBURSEMENTS:		
Pictures	\$ 10.00	
Furnishings and Equipment	<u>2,828.23</u>	
Total Disbursements		\$ 2,838.23
Transfers to Other Funds:		
State Planning Board-Construction Inspection Fund		<u>8,773.80</u>
Total Reductions to Fund		<u>\$ 11,612.03</u>
BALANCE, End of Period		<u><u>                    </u></u>
REMARKS:		
This fund was discontinued at June 30, 1960		

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-IMPROVEMENTS TO FIRE DETECTION SYSTEM  
For the Fiscal Year Ended June 30, 1960

	Source of Funds:	Appropriation
BALANCE, Beginning of Period		\$ 5,500.00
DISBURSEMENTS:		
Architect Fees	\$ 500.00	
Contract Payments	4,511.00	
Plan Checking	15.00	
Advertising	59.75	
Total Disbursements		<u>5,085.75</u>
BALANCE, End of Period		<u>\$ 414.25</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-RECREATION AND OCCUPATIONAL  
THERAPY BUILDING CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (e), Section 3, Chapter 261, Statutes of Nevada on Page 467	\$ 318,650.00
Total Disbursements	<u>                    </u>
BALANCE, End of Period	<u>\$ 318,650.00</u>

STATE PLANNING BOARD  
NEVADA STATE HOSPITAL-SURVEY AND DESIGN POWER DISTRIBUTION SYSTEM  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (a), Section 2, Chapter 261, Statutes of Nevada 1960 on Page 467	\$ 6,000.00
Total Disbursements	<u>                    </u>
BALANCE, End of Period	<u>\$ 6,000.00</u>

STATE PLANNING BOARD  
NEVADA STATE PRISON-CENTRAL HEATING PLANT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 9,460.89
DISBURSEMENTS:	
Industrial Insurance	\$ 2.13
Telephone and Telegraph	<u>7.40</u>
Total Disbursements	<u>9.53</u>
BALANCE, End of Period	<u>\$ 9,451.36</u>

STATE PLANNING BOARD  
NEVADA STATE PRISON-INDUSTRIAL BUILDING CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (i), Section 3, Chapter 261, Statutes of Nevada, 1960 on Page 467	\$ 132,000.00
Total Disbursements	<u>                    </u>
BALANCE, End of Period	<u>\$ 132,000.00</u>

STATE PLANNING BOARD  
NEVADA STATE PRISON-MAXIMUM SECURITY CELL BLOCK CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 104,744.80
 DISBURSEMENTS:		
Salaries (Job Inspectors		\$ 65.67
Industrial Insurance	\$ 10.69	
Telephone and Telegraph	31.70	
Architect Fees	502.72	
Contract Payments	25,683.53	
Laboratory Testing	10.85	
Advertising	70.85	
Total Operating		26,310.34
Equipment:		
Furnishings and Equipment		3,315.77
Total Disbursements		\$ 29,691.78
 BALANCE, End of Period		 \$ 75,053.02

STATE PLANNING BOARD  
NEVADA STATE PRISON-QUIETING TITLE TO PRISON LAND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 180, Statutes of Nevada 1960 on Page 338		\$ 3,000.00
Total Disbursements		\$ 3,000.00
 BALANCE, End of Period		 \$ 3,000.00

STATE PLANNING BOARD  
NEVADA STATE PRISON-WATER SUPPLY AND  
DISTRIBUTION SYSTEM CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (d) Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467		\$ 67,700.00
Total Disbursements		\$ 67,700.00
 BALANCE, End of Period		 \$ 67,700.00

STATE PLANNING BOARD  
PERRY G. MEANS LAW SUIT SETTLEMENT FUND  
For the Fiscal Year Ended June 30, 1960

Fund Created Pursuant to the Provisions of Section 1, Chapter 234, Statutes of Nevada 1960 on Page 408	Source of Funds: Appropriation  \$ 3,242.88
 DISBURSEMENTS:	
Payment to Perry G. Means in full settlement of Lawsuit	\$ 3,242.88
BALANCE, End of Period	<u>                    </u>
REMARKS:	
Fund discontinued at June 30, 1960	

---

STATE PLANNING BOARD  
SCHOOL PLAN CHECKING FUND  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period	Source of Funds: School Plan Checking Fees <u>                    </u>
 RECEIPTS:	
School Plan Checking Fees	\$ 3,976.88
DISBURSEMENTS:	
School Plan Checking Expense	\$ 3,976.88
BALANCE, End of Period	<u>                    </u>

---

STATE PLANNING BOARD  
DEPARTMENT OF AGRICULTURE-CHEMICAL TRUCK GARAGE CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Fund Created Pursuant to the Provisions of Section 1, Chapter 78, Statutes of Nevada 1960 on Page 82	Source of Funds: Appropriation
Total Disbursements	\$ 15,000.00
BALANCE, End of Period	<u>\$ 15,000.00</u>

---

STATE PLANNING BOARD  
DEPARTMENT OF AGRICULTURE-WEIGHTS AND MEASURES VEHICLE GARAGE CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Fund Created Pursuant to the Provisions of Subsection (0), Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467	Source of Funds: Appropriation
Total Disbursements	\$ 8,000.00
BALANCE, End of Period	<u>\$ 8,000.00</u>

STATE PLANNING BOARD  
STATE MUSEUM BUILDING ADDITION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and Transfer  
from Nevada State Museum Bank Account

BALANCE, Beginning of Period		\$ 25,670.06
DISBURSEMENTS:		
Industrial Insurance	\$ 9.77	
Architect Fees	742.00	
Contract Payments	21,030.03	
Advertising	36.40	
Fire Detector Heads	<u>456.76</u>	
Total Disbursements		\$ 22,274.96
Transfers to Other Funds:		
Nevada State Museum Bank Account		<u>3,395.10</u>
Total Reductions to Fund		<u>\$ 25,670.06</u>
BALANCE, End of Period		
-----		
REMARKS:		
This fund was discontinued at June 30, 1960		

STATE PLANNING BOARD  
STATE OFFICE BUILDING AT LAS VEGAS-INSTALLATION OF AIR CONDITIONING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (6), Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467		\$ 80,000.00
DISBURSEMENTS:		
Blue Prints	\$ 16.20	
Plan Checking	<u>490.00</u>	
Total Disbursements		<u>506.20</u>
BALANCE, End of Period		<u>\$ 79,493.80</u>

STATE PLANNING BOARD  
STRUCTURAL CORRECTIONS-NEVADA STATE PRISON  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 62,051.00
DISBURSEMENTS:		
Salaries (Job Inspectors)		\$ 124.38
Postage and Freight	\$ 18.00	
Architect Fees	3,720.00	
Contract Payments	49,770.03	



STATE PLANNING BOARD  
STRUCTURAL CORRECTIONS-NEVADA STATE PRISON  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS: (Continued)

Laboratory Testing	\$	21.00	
Blue Prints		10.00	
Plan Checking		299.45	
Advertising		46.80	
Guided Tours		172.15	
Total Operating			\$ 54,057.43
Total Disbursements			\$ 54,181.81
BALANCE, End of Period			\$ 7,869.19

STATE PLANNING BOARD  
STRUCTURAL CORRECTIONS-SCHOOL OF MINES BUILDING AT UNIVERSITY OF NEVADA  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period			\$ 31,827.00
DISBURSEMENTS:			
Salaries (Job Inspectors)			\$ 450.57
Operating:			
General Insurance	\$	19.00	
Architect Fees		2,466.00	
Contract Payments		24,785.80	
Blue Prints		5.00	
Plan Checking		186.25	
Advertising		80.60	
Total Operating			27,542.65
Total Disbursements			\$ 27,993.22
BALANCE, End of Period			\$ 3,833.78

STATE PLANNING BOARD  
STRUCTURAL CORRECTIONS-WARDS 9 AND 10 AT NEVADA STATE HOSPITAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (j) Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467			\$ 17,000.00
Total Disbursements			\$ 17,000.00
BALANCE, End of Period			\$ 17,000.00

STATE PLANNING BOARD  
STRUCTURAL SAFETY SURVEY-WARDS NO. 9, 10, 11 AND 12 AT NEVADA STATE HOSPITAL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 4,000.00
DISBURSEMENTS:	
Engineer Fees	3,350.00
BALANCE, End of Period	\$ 650.00

---

STATE PLANNING BOARD  
TULE SPRINGS RANCH PURCHASE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 275,000.00
Reverted to General Fund Pursuant to the Provisions of Section 2, Chapter 20, Statutes of Nevada 1960 on Page 20	
	275,000.00
BALANCE, End of Period	-----
REMARKS:	
Fund discontinued on February 13, 1960	

---

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-AGRICULTURAL MECHANICS FACILITIES  
AND SHOP BUILDING CONSTRUCTION FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 172,250.00
DISBURSEMENTS:	
Salaries(Job Inspectors)	\$ 1,500.57
Operating:	
Postage and Freight	\$ 26.00
Architect Fees	9,525.60
Contract Payments	81,676.44
Laboratory Testing	409.01
Survey	140.00
Blue Prints	15.00
Plan Checking	748.17
Advertising	43.75
Total Operating	92,588.97
Total Disbursements	\$ 94,089.54
BALANCE, End of Period	\$ 78,160.46

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-CENTRAL HEATING PLANT CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (c) Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467	\$ 377,600.00
Total Disbursements	<u>                    </u>
BALANCE, End of Period	<u>\$ 377,600.00</u>

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-ENGINEERING BUILDING CONSTRUCTION  
For the Fiscal Year Ended June 30 1960

Source of Funds: Appropriation and Sale  
of Bonds

Fund Created Pursuant to the Provisions of Section 1, Chapter 212, Statutes of Nevada 1960 on Page 378	\$ 1,188,272.00
Total Disbursements	<u>                    </u>
BALANCE, End of Period	<u>\$ 1,188,272.00</u>

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-FINE ARTS BUILDING CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ <u>1,078,792.63</u>
DISBURSEMENTS:	
Salaries (Job Inspectors)	\$ 4,834.80
Operating:	
Industrial Insurance	\$ 21.07
Postage and Freight	25.22
Telephone and Telegraph	21.80
Architect Fees	14,488.32
Contract Payments	892,422.95
Laboratory Testing	3,468.19
Cornerstone	398.25
Tile	<u>2,343.20</u>
Total Operating	<u>913,189.00</u>
Total Disbursements	<u>\$ 918,023.80</u>
BALANCE, End of Period	<u>\$ 160,768.83</u>

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-FURNISHINGS FOR FINE ARTS BUILDING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Subsection (b), Section 3, Chapter 261, Statutes of Nevada 1960 on Page 467	\$ 50,000.00
 DISBURSEMENTS:	
Furnishings and Equipment	441.16
BALANCE, End of Period	\$ 49,558.84

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-GREENHOUSE CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 130,000.00
 DISBURSEMENTS:	
Salaries (Job Inspectors)	\$ 1,490.20
Operating:	
Postage and Freight	\$ 12.00
Telephone and Telegraph	37.50
Architect Fees	6,172.50
Contract Payments	100,009.53
Laboratory Testing	60.50
Blue Prints	15.00
Plan Checking	746.75
Advertising	57.85
Painting	225.00
Total Operating	107,336.63
Total Disbursements	\$ 108,826.83
BALANCE, End of Period	\$ 21,173.17

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-IMPROVEMENTS TO UTILITY SYSTEMS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period	\$ 59,000.00
 DISBURSEMENTS:	
Blue Prints	\$ 21.60
Plan Checking	322.50
Advertising	21.35
Total Disbursements	365.45
BALANCE, End of Period	\$ 58,634.55

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-LIBRARY BUILDING CONSTRUCTION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 2,572,912.00
DISBURSEMENTS:		
Salaries (Job Inspectors)		\$ 3,110.00
Operating:		
Architect Fees	\$ 5,016.00	
Contract Payments	457,039.58	
Laboratory Testing	7,327.36	
Wood Samples	<u>9.50</u>	
Total Operating		469,392.44
Total Disbursements		<u>\$ 472,502.44</u>
BALANCE, End of Period		<u>\$ 2,100,409.56</u>

STATE PLANNING BOARD  
UNIVERSITY OF NEVADA-PRIMARY POWER DISTRIBUTION SYSTEM  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 39,043.23
DISBURSEMENTS:		
Postage and Freight	\$ 16.00	
Telephone and Telegraph	18.05	
Engineer Fees	679.18	
Contract Payments	34,920.63	
Blue Prints	10.00	
Advertising	<u>29.25</u>	
Total Disbursements		<u>\$ 35,673.11</u>
BALANCE, End of Period		<u>\$ 3,375.12</u>

STATE PLANNING BOARD  
URBAN PLANNING-WINNEMUCCA  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Government and  
City of Winnemucca Regional Planning  
Commission

RECEIPTS:		
City of Winnemucca Regional Planning Commission		\$ 1,900.00
Total Disbursements		<u>1,900.00</u>
BALANCE, End of Period		<u>\$ 1,900.00</u>

STATE PREDATORY ANIMAL AND RODENT COMMITTEE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from  
General Fund and Transfer from Fish  
and Game Commission

RECEIPTS:

Appropriation		\$ 112,536.00
Transfers from Other Funds:		
Nevada State Fish and Game Commission Fund	\$ 29,700.00	
Employees' Salary Increase Fund	<u>5,778.00</u>	
Total Transfers Received		<u>35,478.00</u>
Total to Account for		<u>\$ 148,014.00</u>

DISBURSEMENTS:

Salaries		\$ 94,269.04
Travel:		
Mileage	\$ 34,774.72	
Horse Allowance	<u>4,652.50</u>	
Total Travel (In-state)		39,427.22
Operating:		
General Insurance	\$ 188.96	
Industrial Insurance	707.02	
Postage and Freight	1.47	
Printing	43.35	
Rental of Lion Dogs	2,489.40	
Retirement Contributions (Employer's Share)	4,748.44	
State Department of Personnel Assessments	784.87	
Predatory Animal Bait Material	1,126.58	
Moving of House Trailer	<u>124.45</u>	
Total Operating		<u>10,214.54</u>
Total Disbursements		<u>\$ 143,910.80</u>

AMOUNT REVERTED		<u>\$ 4,103.20</u>
-----------------	--	--------------------

STATE PRINTING OFFICE  
ADMINISTRATIVE (CONTINUING SALES) FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Sales to State Agencies  
and Departments

BALANCE, Beginning of Period		\$ 102,689.77
------------------------------	--	---------------

RECEIPTS:

Sales		<u>341,321.44</u>
Total to Account for		<u>\$ 444,011.21</u>

DISBURSEMENTS:

Salaries		\$ 202,550.12
Travel:		
Mileage	\$ 48.64	
Subsistence	259.50	

STATE PRINTING OFFICE  
ADMINISTRATIVE (CONTINUING SALES) FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Travel: (Continued)		
Public Conveyance	\$ 411.73	
Total Travel*		\$ 719.87
Operating:		
Dues and Subscriptions	\$ 25.00	
New Building Survey	357.70	
Industrial Insurance	1,510.97	
Office Supplies and Expense	579.04	
Postage and Freight	2,073.82	
Printing Supplies	10,612.34	
Repairs and Maintenance (Other than Janitorial Expense)	7,872.54	
Retirement Contributions (Employer's Share)	8,852.58	
State Department of Personnel Assessments	1,063.33	
Telephone and Telegraph	496.98	
Utilities; Electricity	1,914.61	
Fuel Oil	650.40	
Bookpaper	25,089.83	
Paper	53,614.00	
Envelopes	8,982.17	
Ink	3,948.24	
Miscellaneous Sundry Expense	1,662.50	
Total Operating		129,306.05
Equipment:		
Printing Equipment	\$ 36,165.76	
Equipment Rental	1,040.00	
Office Equipment	720.43	
Total Equipment		37,926.19
Total Disbursements		\$ 370,502.23
Transfers to Other Funds:		
State Printing Office Capital Improvements Fund		10,000.00
Total Reductions to Fund		\$ 380,502.23
BALANCE, End of Period		\$ 63,508.98
REMARKS:		
* Allocation of Travel:		
In-state	\$ 9.60	
Out-of-state	710.27	
Total Travel	\$ 719.87	

STATE PRINTING OFFICE  
CAPITAL IMPROVEMENTS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfer from State  
Printing Office Administrative Fund

Transfers from State Printing Office Administrative Fund	\$ 10,000.00
DISBURSEMENTS:	
Purchase and Erection of Metal Storage Building	8,840.49
BALANCE, End of Period	\$ 1,159.51

**NEVADA STATE PRISON**  
**ADMINISTRATIVE FUND**  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

**RECEIPTS:**

Appropriation	\$ 459,765.00
Supplemental Appropriation per Section 1, Chapter 153, Statutes of Nevada, 1960	8,600.00
Miscellaneous Sales and Reimbursements	2,517.52
Total Receipts	\$ 470,882.52
Transfers from Other Funds	
Employees' Salary Increase Fund	10,104.00
Total to Account for	\$ 480,986.52

**DISBURSEMENTS:**

Salaries	\$ 256,271.82
----------	---------------

Travel:

Subsistence	\$ 103.82	
Public Conveyance	85.60	
Automobile Operation Expense	23.53	
Total Travel*		212.95

Operating:

Clothing and Bedding	\$ 25,066.88	
Drugs	3,922.97	
General Insurance	969.39	
Industrial Insurance	1,448.99	
Kitchen Supplies	1,521.51	
Office Supplies and Expense	3,582.68	
Postage and Freight	1,432.29	
Printing	574.76	
Prisoners' Transportation	1,348.74	
Repairs and Maintenance (Other than Janitorial Expense)	14,484.05	
Retirement Contributions (Employer's Share)	12,022.30	
State Department of Personnel Assessments	1,321.39	
Telephone and Telegraph	2,558.81	
Truck Operation Expense	5,822.34	
Utilities	10,528.22	
Outside Medical Care	10,300.63	
Institutional Health (Dentist)	4,408.58	
Fuel	16,807.12	
Guards' Supplies	1,208.94	
Groceries	71,261.54	
Discharge Allowances	3,125.00	
Miscellaneous Supplies	904.71	
Chaplain Services	440.00	
Cleaning Supplies	7,201.96	
Farm Supplies	18,935.88	
Total Operating		221,199.68

Equipment:

Electric Motor	\$ 56.50
Refrigerator	150.00
Car Motor	215.78
Reducing Valve	220.22



NEVADA STATE PRISON  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Equipment: (Continued)

Perculator	\$ 25.15	
Lawnmower	23.35	
1/3 H. P. Motor	25.00	
File	29.06	
Sewing Machine	149.00	
Fan	3.94	
Washing Machine	85.00	
Hot Point Range	145.60	
Pump for Sewer	59.87	
Sewing Machine	25.00	
Sewing Machine	67.60	
Book File	92.39	
Baker Gas Heaters	1,034.80	
Compressor Parts	113.88	
Refrigerator	99.00	
Total Equipment		\$ 2,621.14
Total Disbursements		\$ 480,305.59

AMOUNT REVERTED

\$ 680.93

REMARKS:

\*Allocation of Travel:

In-state	\$ 51.10
Out-of-state	161.85
Total Travel	\$ 212.95

NEVADA STATE PRISON  
PRISON RESIDENCE IMPROVEMENT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Receipts Derived from  
Rental of Prison Residences

RECEIPTS:

Rental Receipts*	\$ 675.00
Total Disbursements	675.00

BALANCE, End of Period

\$ 675.00

REMARKS:

This Fund was Created Pursuant to the Provisions of Section 1, Chapter 112, Statutes of Nevada, 1960  
on Page 139.

BOARD OF COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION  
IN THE UNITED STATES  
ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS

Appropriation	\$	600.00
---------------	----	--------

DISBURSEMENTS:

Contribution by State of Nevada to Conference on Promotion of Uniform Laws	\$	300.00
Fare for Air Transportation to Miami, Florida of Board Member to Attend Conference on Promotion of Uniform Laws		300.00
		600.00
Total Disbursements		600.00

BALANCE, End of Period

PUBLIC EMPLOYEES' RETIREMENT SYSTEM  
ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Employee and Employer  
Assessment

BALANCE, Beginning of Period	\$	32,164.38
------------------------------	----	-----------

RECEIPTS:

Retirement Administration Assessments		59,442.40
Total to Account for		91,606.78

DISBURSEMENTS:

Salaries	\$	45,073.36
----------	----	-----------

Travel:

Mileage	\$	466.22
Subsistence		550.05
Public Conveyance		982.29
Total Travel *		1,998.56

Operating:

Actuary Costs	\$	2,850.00
General Insurance		150.80
Dues and Subscriptions		115.00
Industrial Insurance		233.00
Medical Examinations		410.00
Office Supplies and Expense		778.69
Postage and Envelopes		1,360.70
Printing		2,176.20
Rent		2,400.00
Repairs and Maintenance (Other than Janitorial Expense)		450.12

PUBLIC EMPLOYEES' RETIREMENT SYSTEM  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:

Retirement Contributions (Employer's Share)	\$ 1,940.41	
State Department of Personnel Assessments	198.00	
Telephone and Telegraph	320.71	
Utilities	470.81	
Refunds-Employers	27.74	
Microfilming of Records	900.00	
Bonding Costs	<u>125.00</u>	
Total Operating		\$ 14,907.18

Equipment:

Office Equipment		1,616.84
Total Disbursements		<u>\$ 63,595.94</u>

BALANCE, End of Period		<u>\$ 28,010.84</u>
------------------------	--	---------------------

REMARKS:

\* Allocation of Travel:

In-state	\$ 678.00
Out-of-state	<u>1,320.56</u>
Total Travel	<u>\$1,998.56</u>

Reconciliation of Controllers' Balance:

Balance, June 30, 1960, per Controller	\$ 27,996.09
Add: Receipt Deposited to Retirement Fund in Error, Corrected in August, 1960	<u>14.75</u>

Balance, June 30, 1960, per Department		<u>\$ 28,010.84</u>
--	--	---------------------

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

RETIREMENT FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Retirement Contributions,  
Interest on Investments, and Investment  
Redemptions.

	Retirement Fund		Investments at
	Deposited With State		Book Value
	Treasurer	Revolving Fund	
BALANCE, Beginning of Period	\$ 352,540.33	\$ 125,000.00	\$18,020,233.99
RECEIPTS:			
Employee Contributions	2,495,990.65		
Employer Contributions	2,454,481.22		
Interest Received on Investments	644,959.85		
Interest Received on Withdrawn Contributions	2,654.82		
Redemption of Bonds and Notes	<u>3,762,006.45</u>		<u>( 3,762,006.45)</u>
Total to Account for	<u>\$ 9,712,633.32</u>		\$14,258,227.54

DISBURSEMENTS:

Refunds:

Terminated Employees	\$ 796,635.09
Employers	119.00

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

RETIREMENT FUND

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Refunds:

Result of Death \$ 51,568.58

Retirement Allowances:

Unmodified 432,469.88

Option 1 333,277.84

Option 2 76,835.07

Option 3 70,182.14

Option 5 2,248.86

Disability 60,107.98

Purchase of Bonds and Notes 7,645,721.28

Total Disbursements \$ 9,469,165.72 (\$ 7,645,721.28)

BALANCE, End of Period

\$ 243,467.60 \$ 125,000.00 \$21,903,948.82

REMARKS:

Reconciliation of Controller's Balance:

Balance, June 30, 1960, per Controller \$ 252,223.80

Deduct:

Retirement Administration Assessment Fee

Received in Error to this Fund \$ 14.75

Deposits Not Posted by Department Until

September, 1960 (Receipt No. 3,979

3,980 and 4,208)

8,741.45

8,756.20

Balance, June 30, 1960, per Department

\$ 243,467.60

PUBLIC SERVICE COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation and Filing Fees

RECEIPTS:

Appropriation		
General Fund	\$ 96,013.00	
Highway Fund	<u>20,561.00</u>	
Total Appropriation		\$ 116,574.00
Filing Fees		<u>217.37</u>
Total Receipts		\$ 116,791.37
Transfers from Other Funds:		
Employers' Salary Increase Fund		<u>1,524.00</u>
Total to Account for		\$ <u>118,315.37</u>

DISBURSEMENTS:

Salaries		\$ 68,716.38
Travel:		
Mileage	\$ 91.04	
Subsistence	4,469.99	
Public Conveyance	2,365.28	
Automobile Operation Expense	<u>2,033.28</u>	
Total Travel*		8,959.59
Operating:		
Consulting Fees	\$ 1,504.00	
Dues and Subscriptions	1,500.45	
General Insurance	277.44	
Industrial Insurance	492.88	
Office Supplies and Expense	1,263.12	
Postage and Freight	523.78	
Printing	758.56	
Repairs and Maintenance (Other than Janitorial Expense)	115.00	
Retirement Contributions (Employer's)	2,787.18	
State Department of Personnel Assessments	272.42	
Telephone and Telegraph	1,855.94	
Reporting Fees	498.48	
Photostating	10.85	
Registration Fees	<u>400.00</u>	
Total Operating		12,260.10
Equipment:		
Automobiles	\$ 4,361.42	
Mimeograph Machine	802.00	
Files	961.25	
Desks and Typewriter	533.73	
Miscellaneous Equipment	<u>186.09</u>	
Total Equipment		6,844.49
Total Disbursements		\$ <u>96,780.56</u>

AMOUNT REVERTED

\$ 21,534.81\*\*

REMARKS:

* Allocation of Travel:		** Reverted to General Fund	\$ 17,736.07
In-state	\$ 6,506.24	Reverted to Highway Fund	<u>3,798.74</u>
Out-of-state	2,453.35	Total Reversion	<u>\$ 21,534.81</u>
	<u>\$ 8,959.59</u>		

**NEVADA STATE PURCHASING DEPARTMENT**  
**USING ACCOUNT AND ADMINISTRATIVE FUND**  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Sales to Using Agencies

<b>BALANCE, Beginning of Period:</b>			
Using Account and Administrative Fund (Cash on Hand)		\$	132,683.49
Inventory, July 1, 1959			<u>22,448.46</u>
Total		\$	155,131.95
<b>RECEIPTS:</b>			
Gross Margin on Sales:			
Sales (Net Cash Receipts)	\$ 4,074,513.82		
Less: Cost of Sales	<u>4,051,523.81</u>		
Balance		\$	22,990.01
Miscellaneous Sales			<u>102.65</u>
Total Receipts			<u>23,092.66</u>
Total to Account for		\$	178,224.61
<b>DISBURSEMENTS:</b>			
Salaries		\$	39,224.61
Travel:			
Subsistence	\$ 34.50		
Public Conveyance	<u>119.90</u>		
Total Travel			154.40*
Operating:			
Dues and Subscriptions	\$ 106.29		
General Insurance	78.08		
Industrial Insurance	292.84		
Office Supplies and Expense	1,848.05		
Postage and Freight	<u>1,671.91</u>		
Printing	1,383.06		
Repairs and Maintenance	338.86		
Retirement Contributions (Employee's Share)	1,758.16		
State Department of Personnel Assessments	250.67		
Telephone and Telegraph	<u>1,023.60</u>		
Truck Operation Expense	249.87		
Utilities	359.40		
Advertising	628.14		
Official Bond	<u>100.00</u>		
Total Operating			10,188.93
Equipment:			
Office Equipment	\$ 866.10		
Air-Conditioner	<u>199.50</u>		
Total Equipment			1,065.60
Sales Taxes:			
Remittances	\$ 767.76		
Less Collections	<u>369.72</u>		
Total Disbursements			<u>398.04</u>
			<u>51,031.58</u>
<b>BALANCES, End of Period</b>		\$	127,193.03
LESS: Inventory, June 30, 1960			<u>46,040.21</u>

NEVADA STATE PURCHASING DEPARTMENT  
USING ACCOUNT AND ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

BALANCE, End of Period, Using Account and Administrative Fund (Cash on Hand)	<u>\$ 81,152.82</u>
--	---------------------

RECONCILIATION OF CONTROLLER'S BALANCES:

Controller's Balance, 6/30/60			
Less: Claims in Transit:		\$ 124,247.23	
List No. 1356 Using Account	\$ 9,573.12		
List No. 1357 Using Account	16,628.52		
List No. 1358 Using Account	6,196.04		
List No. 1359 Using Account	922.23		
List No. 1360 Using Account	<u>9,774.50</u>	<u>43,094.41</u>	
Department's Balance, 6/30/60			<u>\$ 81,152.82</u>

REMARKS:

\* Allocation of Travel:

In-state	----
Out-of-state	\$ 154.40
Total	<u>\$ 154.40</u>

NEVADA STATE PURCHASING DEPARTMENT  
STATE PROPERTY INVENTORY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 5,100.00
Total to Account for	<u>\$ 5,100.00</u>

DISBURSEMENTS:

Salaries	\$ 4,679.00
Operating:	
Industrial Insurance	\$ 34.96
Office Supplies and Expense	111.04
Retirement Contributions (Employer's Share)	236.95
State Department of Personnel Assessments	<u>36.00</u>
Total Operating	<u>418.95</u>
Total Disbursements	<u>\$ 5,097.95</u>

AMOUNT REVERTED	<u>\$ 2.05</u>
-----------------	----------------

NEVADA STATE PURCHASING DEPARTMENT  
SURPLUS PROPERTY DIVISION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Sales to Using Agencies

BALANCE, Beginning of Period	\$ 33,890.27
------------------------------	--------------

NEVADA STATE PURCHASING DEPARTMENT  
SURPLUS PROPERTY DIVISION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Sales Receipts	\$ 51,889.66	
Less: Cost of Sales	17,860.71	
Gross Margin on Sales	<u>\$ 34,028.95</u>	
Add: Other Income	<u>.79</u>	
Total Receipts		<u>\$ 34,029.74</u>
Total to Account for		<u>\$ 67,920.01</u>

DISBURSEMENTS:

Salaries		\$ 21,739.83
Travel:		
Subsistence	\$ 349.45	
Public Conveyance	85.00	
Automobile Operation Expense	<u>80.03</u>	
Total Travel*		514.48*
Operating:		
Dues and Subscriptions	\$ 70.00	
General Insurance	163.52	
Industrial Insurance	161.05	
Office Supplies and Expense	105.53	
Postage and Freight	199.00	
Printing	49.00	
Rent	5,400.00	
Repairs and Maintenance (Other than Janitorial Expense)	127.87	
Retirement Contributions (Employer's Share)	1,005.31	
State Department of Personnel Assessments	175.84	
Telephone and Telegraph	488.37	
Truck Operation Expense	552.54	
Utilities	853.98	
Advertising	49.25	
Police Patrol	<u>180.00</u>	
Total Operating		9,581.26
Equipment:		
Air Conditioner	\$ 146.99	
Total Equipment		<u>146.99</u>
Total Disbursements		<u>\$ 31,982.56</u>
Cash Refund to University of Nevada for Sales Returns Applicable to Previous Year		<u>370.00</u>
Total Reductions to Fund		<u>\$ 32,352.56</u>

BALANCE, End of Period

\$ 35,567.45

REMARKS:

\* Allocation of Travel:

In-state	\$ 142.57
Out-of-state	<u>371.91</u>
Total Travel	<u>\$ 514.48</u>



NEVADA RACING COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Tax on Racing or  
Any Sporting Event Wagers

BALANCE, Beginning of Period	\$ 1,117.98
DISBURSEMENTS:	
Dues Paid to National Association of State Racing Commissioners for Years 1958 and 1959	1,000.00
BALANCE, End of Period	\$ 117.98

NEVADA RACING COMMISSION  
OPERATING ACCOUNT (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Fees

BALANCE, Beginning of Period	\$ 507.32
DISBURSEMENTS:	
Dues Paid to National Racing Association for Year 1960	500.00
BALANCE, End of Period	\$ 7.92

NEVADA REAL ESTATE COMMISSION  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License and Examination  
Fees

BALANCE, Beginning of Period	\$ 24,888.53*
RECEIPTS:	
License Fees:	
Brokers	\$ 40,050.00
Salesmen	9,650.00
Transfers	2,247.00
Examination Fees	13,944.00
Penalties	594.00
Miscellaneous Receipts	230.90
Total Receipts	71,765.90
Total to Account for	\$ 96,654.43
DISBURSEMENTS:	
Salaries	\$ 27,210.55
Travel:	
In-state	\$ 2,942.13
Out-of-state	1,788.25

NEVADA REAL ESTATE COMMISSION  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:(Continued)

Total Travel		\$ 4,730.38
Operating:		
Contracted Services (Legal and Accounting)	\$ 2,888.99	
Dues and Subscriptions	141.00	
General Insurance	274.90	
Industrial Insurance	166.99	
Office Supplies and Expense	1,349.66	
Postage and Freight	1,155.17	
Printing	2,410.43	
Rent	3,755.00	
Repairs and Maintenance (Other than Janitorial Expense)	332.11	
Retirement Contributions (Employer's Share)	1,181.24	
Telephone and Telegraph	1,300.26	
Division Office Support	321.49	
Miscellaneous Expense	561.67	
Total Operating		15,838.91
Equipment:		
Office Equipment		3,840.01
Total Disbursements		<u>\$ 51,619.85</u>
BALANCE, End of Period		<u>\$ 45,034.58**</u>

REMARKS:

\*Reconciliation of Balance at June 30, 1959 to

Balance at July 1, 1959:

Balance, June 30, 1959	\$ 34,614.53
Less: Following Valuations heretofore included in Cash Balances:	
U. S. Series "J" Bonds, Issued April 1956	\$ 9,725.00
Nominal Value of Equipment: Purchases	1.00
Total	9,726.00
Balance, July 1, 1959	<u>\$ 24,888.53</u>

\*\* Ending Balance Consists of

Petty Cash Fund	\$ 20.00
Cash in Bank Account	45,014.58
Total Cash Balance	<u>\$45,034.58</u>

SECRETARY OF STATE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 84,821.00
Transfers from Other Funds:	
Employees' Salary Increase Fund	2,310.00
Total to Account for	<u>\$ 87,131.00</u>

SECRETARY OF STATE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:		
Salaries		\$ 54,011.72
Travel:		
Mileage	\$ 80.80	
Subsistence	169.68	
Public Conveyance	<u>421.91</u>	
Total Travel*		672.39
Operating:		
Dues and Subscriptions	\$ 126.00	
Election Expense	3,454.53	
Industrial Insurance	405.09	
Office Supplies and Expense	2,709.68	
Postage and Freight	1,676.86	
Printing	8,789.31	
Photostat Supplies	1,738.01	
Retirement Contributions (Employer's Share)	2,560.81	
State Department of Personnel Assessments	254.64	
Telephone and Telegraph	<u>508.53</u>	
Total Operating		22,223.46
Equipment:		
Verifax Machine	\$ 425.00	
Cash Register	3,800.00	
Filing Equipment	1,068.07	
Miscellaneous Office Equipment	<u>999.27</u>	
Total Equipment		6,292.34
Total Disbursements		<u>\$ 83,199.91</u>
AMOUNT REVERTED		\$ 3,931.09
REMARKS:		
*Allocation of Travel:		
In-state	\$ 109.55	
Out-of-state	<u>562.84</u>	
Total Travel	<u>\$ 672.39</u>	

SECRETARY OF STATE  
ELECTION RULES AND REGULATIONS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1, Chapter 258, Statutes of Nevada 1960 on Page 464	\$ 2,500.00
Total Disbursements	<u>2,500.00</u>
BALANCE, End of Period	<u>\$ 2,500.00</u>

SECRETARY OF STATE  
STATE OFFICERS BOND PREMIUMS FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$	3,750.00
---------------	----	----------

DISBURSEMENTS:

State Officers Bond Premiums:		
Attorney General	\$	25.00
Superintendent of Banks		250.00
Department of Conservation and Natural Resources:		
State Engineer		25.00
Forester-Firewarden		12.50
State Land Register		25.00
State Controller		125.00
Nevada State Hospital		50.00
Director, Insurance Department		250.00
School of Industry, Superintendent		10.00
Inspector of Mines		50.00
State Librarian		25.00
Legislative Counsel Bureau		12.50
State Printer		50.00
Secretary of State		250.00
State Treasurer		1,000.00
Nevada Tax Commission-Commission Members		250.00
Total Disbursements		2,410.00

AMOUNT REVERTED

\$ 1,340.00

REMARKS:

The Above Premiums are Deposited to the Surety Bond Trust Fund.

STATE BOARD OF SHEEP COMMISSIONERS  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Direct Tax on Sheep

BALANCE, Beginning of Period	\$	15,626.04
------------------------------	----	-----------

RECEIPTS:

Direct Tax on Sheep		17,028.43
Total to Account for		32,654.47

DISBURSEMENTS:

Salaries	\$	7,532.00
Travel:		
Mileage	\$	709.68
Subsistence		142.43
Total Travel (In-State)		852.11
Operating:		
Industrial Insurance	\$	56.87
Office Supplies and Expense		29.37

STATE BOARD OF SHEEP COMMISSIONERS  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Operating:		
Postage and Freight	\$	22.00
Telephone and Telegraph		34.30
Contribution to Nevada Woolgrowers' Association		<u>4,100.00</u>
Total Operating		\$ 4,242.54
Total Disbursements		<u>\$ 12,676.65</u>
BALANCE, End of Period		<u>\$ 19,977.82</u>

SILVER CENTENNIAL COMMITTEE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period \$ 1,555.38

RECEIPTS:

Cancelled Warrant Charged to Travel Expense,		
Fiscal Year 1958 - 1959		<u>136.08</u>
Total to Account for		<u>\$ 1,691.46</u>

DISBURSEMENTS:

Salaries		\$ 330.00
Operating:		
Contracted Services (Clerical)	\$	89.25
General Insurance		400.00
Office Supplies and Expense		82.97
Postage and Freight		31.21
Printing		268.50
Telephone and Telegraph		210.60
Photographic Expense		130.00
Advertising		62.10
Animal Feed		<u>38.00</u>
Total Operating		1,312.63
Equipment:		
File Cabinet		<u>48.83</u>
Total Disbursements		<u>\$ 1,691.46</u>

BALANCE, End of Period

REMARKS: This Fund Was Discontinued at June 30, 1960

STATUTE REVISION COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period \$ 59,536.88

STATUTE REVISION COMMISSION  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:		
Appropriation		\$ 203,269.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>834.00</u>
Total to Account for		<u>\$ 263,639.88</u>
DISBURSEMENTS:		
Salaries		\$ 133,000.25
Travel:		
Mileage	\$ 20.16	
Subsistence	72.10	
Public Conveyance	<u>92.50</u>	
Total Travel* (In-state)		184.76
Operating:		
Dues and Subscriptions	\$ 693.50	
General Insurance	1,104.00	
Industrial Insurance	987.28	
Office Supplies and Expense	2,571.84	
Postage and Freight	1,705.18	
Printing	<u>46,197.41</u>	
Rent (Storage)	92.79	
Repairs and Maintenance (Other than Janitorial Expense)	73.68	
Retirement Contributions (Employer's Share)	<u>4,789.47</u>	
State Department of Personnel Assessments	451.59	
Telephone and Telegraph	<u>721.99</u>	
Total Operating		59,388.73
Equipment:		
Desks, Chairs and File Cabinets	\$ 1,595.54	
Typewriters, Electric, 3 Each	1,399.00	
Miscellaneous Office Equipment	<u>109.00</u>	
Total Equipment		<u>3,103.54</u>
Total Disbursements		\$ 195,677.28
Transfers to Other Funds:		
Statute Revision Printing and Binding Fund		<u>59,536.88</u>
Total Reductions to Fund		<u>\$ 255,214.16</u>
BALANCE, End of Period		<u>\$ 8,425.72</u>

STATUTE REVISION COMMISSION  
PRINTING AND BINDING FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Reversions of Statute  
Revision Commission's Administrative  
Fund Unexpended Balances

BALANCE, Beginning of Period	\$ 9,576.89
RECEIPTS:	
Insurance Recovery on NRS Supplements	92.77
Destroyed in Mailing	

STATUTE REVISION COMMISSION  
PRINTING AND BINDING FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers from Other Funds:		
Statute Revision Commission Administrative Fund		\$ 59,536.88
Total to Account for		<u>\$ 69,206.54</u>
DISBURSEMENTS:		
Operating:		
Printing Expense		\$ 8,432.50
Equipment:		
Tables (2)	\$ 99.00	
Stamp Machine	<u>96.85</u>	
Total Equipment		<u>195.85</u>
Total Disbursements		<u>\$ 8,628.35</u>
BALANCE, End of Period		<u>\$ 60,578.19</u>

SUPREME COURT OF NEVADA  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation		\$ 124,132.00
Refund of Industrial Insurance Premium		<u>16.40</u>
Total Receipts		\$ 124,148.40
Transfers from Other Funds:		
Employees' Salary Increase Fund		<u>343.00</u>
Total to Account for		<u>\$ 124,496.40</u>
DISBURSEMENTS:		
Salaries		\$ 96,399.64
Travel:		
Mileage	\$ 89.50	
Subsistence	185.30	
Public Conveyance	<u>331.70</u>	
Total Travel*		656.50
Operating:		
Dues and Subscriptions	\$ 47.00	
Industrial Insurance	780.00	
Office Supplies and Expense	1,167.34	
Postage and Freight	630.30	
Printing	1,906.12	
Repairs and Maintenance (Other than Janitorial Expense)	222.32	
Retirement Contributions (Employer's Share)	2,354.27	
State Department of Personnel Assessments	29.47	
Telephone and Telegraph	1,141.17	
74 Nevada Reports	1,989.83	
75 Nevada Reports	1,572.51	
Nevada Reports (Advance Sheets)	<u>3,160.82</u>	
Total Operating		15,001.15

SUPREME COURT OF NEVADA  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Equipment:

Office Equipment	\$ 2,993.59	
NRS and NRS Supplements	306.00	
Air Conditioners	<u>1,821.32</u>	
Total Equipment		\$ 4,620.91
Total Disbursements		<u>\$ 116,678.20</u>

AMOUNT REVERTED

\$ 7,818.20

REMARKS:

\* Allocation of Travel:

In-state	\$ 19.20
Out-of-state	<u>637.30</u>
Total Travel	<u>\$ 656.50</u>

---



STATE SOIL CONSERVATION COMMITTEE  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ <u>750.00</u>
---------------	------------------

DISBURSEMENTS:

Travel:	
Mileage	\$ 110.27
Subsistence	295.15
Public Conveyance	<u>79.80</u>
Total Travel*	\$ 485.22

DISBURSEMENTS:

Operating:	
Postage and Freight	\$ 2.08
Printing	211.62
Legal Notice	<u>9.45</u>
Total Operating	<u>223.15</u>
Total Disbursements	\$ <u>708.37</u>

AMOUNT REVERTED

\$ 41.63

REMARKS:

* Allocation of Travel:	
In-state	\$ 337.67
Out-of-state	<u>147.55</u>
Total Travel	<u>\$ 485.22</u>

NEVADA TAX COMMISSION  
ADMINISTRATIVE DIVISION-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

RECEIPTS:

Appropriation	\$ 78,724.00
Received from Gaming Commission for Use of Equipment	1,000.00
Refund of Jury Fees	6.20
Total Receipts	\$ 79,730.20
Transfers from Other Funds:	
Employees' Salary Increase Fund	2,916.00
Total to Account for	\$ 82,646.20

DISBURSEMENTS:

Salaries	\$ 60,247.82
Travel:	
Mileage	\$ 900.62
Subsistence	2,631.07
Public Conveyance	988.01
Automobile Operation Expense	889.01
Total Travel*	5,408.71
Operating:	
Contracted Services	\$ 230.25
Dues and Subscriptions	406.00
General Insurance	208.82
Industrial Insurance	451.84
Office Supplies and Expense	1,109.55
Postage and Freight	413.78
Printing	2,242.14
Retirement Contributions (Employer's Share)	2,365.95
State Department of Personnel Assessments	199.00
Telephone and Telegraph	766.92
Total Operating	8,394.25
Equipment:	
Office Equipment	1,177.01
Total Disbursements	\$ 75,227.29

AMOUNT REVERTED

\$ 7,418.91

REMARKS:

\* Allocation of Travel:

In-state	\$ 3,839.65
Out-of-state	1,569.06
Total Travel	\$ 5,408.71

Salaries and Employer's Retirement contributions are disbursed through the  
Nevada Tax Commission Salary Clearing Account.

NEVADA TAX COMMISSION  
ADMINISTRATIVE DIVISION-MISCELLANEOUS SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Cash Surety Bonds Deposited  
with the State Treasurer

BALANCE, BEGINNING OF PERIOD \$ 130,342.36

NEVADA TAX COMMISSION  
ADMINISTRATIVE DIVISION-MISCELLANEOUS SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

TRANSFERS TO:

Gambling Tax Surety Bond Trust Fund	\$	92,100.00	
Use Fuel Tax Surety Bond Trust Fund		28,242.36	
Gas Tax Surety Bond Trust Fund		10,000.00	
Total Transfers-Out:			\$ 130,342.36

BALANCE, End of Period

REMARKS: This fund was discontinued at June 30, 1960

NEVADA TAX COMMISSION  
ADMINISTRATIVE DIVISION-SALARY CLEARING ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds; Transfers from the Salary  
and Operating Categories of the Adminis-  
trative Funds of the Various Divisions of  
the Nevada Tax Commission

Transfers from the Following Divisions of the

Nevada Tax Commission:

Administrative Division	\$	62,613.27	
Division of Assessment Standards		56,452.31	
Cigarette and Liquor Tax Division		13,061.10	
Motor Fuels Tax Division		26,493.37	
Sales and Use Tax Division		138,698.10	
Total to Account for			\$ 297,318.15

DISBURSEMENTS:

Salaries:

Administrative Division	\$	60,247.32	
Division of Assessment Standards		53,847.08	
Cigarette and Liquor Tax Division		12,498.00	
Motor Fuels Tax Division		25,280.64	
Sales and Use Tax Division		132,045.44	
Total Salaries Paid			\$ 283,918.48

Employer's Retirement Contributions:

Administrative Division	\$	2,365.95	
Division of Assessment Standards		2,605.23	
Cigarette and Liquor Tax Division		563.10	
Motor Fuels Tax Division		1,212.73	
Sales and Use Tax Division		6,652.66	
Total Employers' Retirement Contributions			13,399.67
Total Disbursements			\$ 297,318.15

BALANCE, End of Period

REMARKS: Salaries and Employers' Retirement Contributions chargeable to the  
Administrative Funds of the various divisions of the Nevada Tax  
Commission are disbursed through this fund.

NEVADA TAX COMMISSION  
ADMINISTRATIVE DIVISION-UNION PACIFIC TAX SUIT-PROPERTY VALUATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period		\$ 49,462.90
DISBURSEMENTS:		
Travel:		
Subsistence	\$ 316.56	
Public Conveyance	663.90	
Total Travel (Out-of-State)		\$ 980.46
Operating:		
Contracted Services (Consultant Fees)	\$ 439.80	
Dues and Subscriptions	30.00	
Total Operating		469.80
Total Disbursements		\$ 1,450.26
AMOUNT REVERTED		\$ 48,012.64

NEVADA TAX COMMISSION  
DIVISION OF ASSESSMENT STANDARDS-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:		
Appropriation		\$ 72,314.00
Transfers from Other Funds:		
Employees' Salary Increase Fund		2,349.00
Total to Account for		\$ 74,663.00
DISBURSEMENTS:		
Salaries		\$ 53,847.08
Travel:		
Subsistence	\$ 2,068.56	
Public Conveyance	74.55	
Automobile Operation Expense	1,180.21	
Total Travel*		3,323.32
Operating:		
Contracted Services	\$ 300.00	
Dues and Subscriptions	180.00	
General Insurance	407.92	
Industrial Insurance	403.85	
Office Supplies and Expense	1,881.94	
Postage and Freight	254.63	
Printing	1,540.67	
Repairs and Maintenance (Other than Janitorial Expense)	2.50	
Retirement Contributions (Employer's Share )	2,605.23	
State Department of Personnel Assessments	313.47	
Telephone and Telegraph	281.73	
Maintenance Contracts	213.00	
Total Operating		8,384.94

NEVADA TAX COMMISSION  
DIVISION OF ASSESSMENT STANDARDS- ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Equipment:

Automobile	\$	1,760.84	
Office Equipment		288.67	
Total Equipment			\$ 2,049.51
Total Disbursements			\$ 67,604.85

AMOUNT REVERTED

\$ 7,058.15

REMARKS:

\* Allocation of Travel:

In-state	\$	2,969.15
Out-of-state		354.17
Total Travel		\$ 3,323.32

Salaries and Employers' Retirement Contributions are disbursed through the Nevada Tax Commission Salary Clearing Account.

NEVADA TAX COMMISSION  
CIGARETTE AND LIQUOR TAX DIVISION-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$	15,951.00	
Transfers from Other Funds:			
Employees' Salary Increase Fund			744.00
Total to Account for			\$ 16,695.00

DISBURSEMENTS:

Salaries	\$	12,498.00	
----------	----	-----------	--

Travel:

Mileage	\$	34.00	
Subsistence		259.70	
Public Conveyance		288.90	
Automobile Operation Expense		307.05	
Total Travel*			889.65

Operating:

Contracted Services	\$	49.95	
Dues and Subscriptions		115.00	
General Insurance		104.26	
Industrial Insurance		93.74	
Office Supplies and Expense		166.67	
Postage and Freight		408.31	
Printing		945.36	
Repairs and Maintenance (Other than Janitorial Expense)		22.50	
Retirement Contributions (Employer's Share)		563.10	
State Department of Personnel Assessments		72.01	
Telephone and Telegraph		301.60	
Total Operating			2,842.50
Total Disbursements			\$ 16,230.15

NEVADA TAX COMMISSION  
CIGARETTE AND LIQUOR TAX DIVISION-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

AMOUNT REVERTED \$ 464.85  
REMARKS:

\*Allocation of Travel:

In-state	\$	491.55
Out-of-state		<u>398.10</u>
Total Travel	\$	<u>889.65</u>

Salaries and Employers' Retirement Contributions are disbursed through the Nevada  
Tax Commission Salary Clearing Account.

NEVADA TAX COMMISSION  
CIGARETTE AND LIQUOR TAX DIVISION-CIGARETTE TAX SUSPENSE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Cigarette Excise Taxes and  
and Wholesalers' License Fees

BALANCE, Beginning of Period \$ 368,990.28

RECEIPTS:

Cigarette Excise Taxes and Wholesalers' License Fees	1,589,552.16 ✓
Total to Account for	<u>\$ 1,958,542.44</u>

Transfers to:

General Fund	\$ 1,321,667.49	
Cigarette Taxes Refunded to Counties Fund	<u>183,809.65</u>	
Total Transfers-Out		<u>1,510,477.14</u>

BALANCE, End of Period \$ 448,065.30

NEVADA TAX COMMISSION  
CIGARETTE AND LIQUOR TAX DIVISION-LIQUOR TAX SUSPENSE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Liquor Excise Taxes,  
Importers' and Wholesalers' License Fees  
and Permits of Conveyance

RECEIPTS:

Excise Taxes	\$ 1,151,590.73
Fees and Permits	<u>8,150.00</u>
Total to Account for	<u>\$ 1,159,740.73</u>

Transfers to Other Funds:

General Fund	<u>\$ 1,159,740.73</u>
--------------	------------------------

BALANCE, End of Period =====

NEVADA TAX COMMISSION  
CIGARETTE AND LIQUOR TAX DIVISION-CIGARETTE TAXES REFUNDED TO COUNTIES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Cigarette  
Tax Suspense Fund

Transfers from Cigarette Tax Suspense Fund		\$ 188,809.65
Cigarette Taxes Remitted to Counties:		
Churchill	\$ 3,903.30	
Clark	90,465.38	
Douglas	6,404.05	
Elko	7,652.25	
Esmeralda	146.07	
Eureka	230.89	
Humboldt	3,459.97	
Lander	859.58	
Lincoln	434.17	
Lyon	3,031.54	
Mineral	3,048.41	
Nye	1,849.54	
Ormsby	5,675.38	
Pershing	1,705.73	
Storey	246.66	
Washoe	54,981.76	
White Pine	4,714.97	
Total Remitted:		\$ 188,809.65
BALANCE, End of Period		<u>                    </u>

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-AVIATION FUELS TAX REFUND ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from Motor  
Fuels Tax Suspense Account

BALANCE, Beginning of Period		\$ 94,569.12
RECEIPTS:		
Refund of Overpayment	\$ 1.50	
Transfers from Motor Fuels Tax Suspense Account	117,231.70	
Total Receipts		117,233.20
Total to Account for		\$ 211,802.32
DISBURSEMENTS:		
Refund of Fuel Taxes	\$ 40,662.10	
Transfers to:		
State Airport Fund	46,145.19	
Civil Air Patrol, Nevada Wing No. 96	6,000.00	
Total Disbursements		92,807.29
BALANCE, End of Period		\$ 118,995.03

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation from Highway  
Fund and County Gas Tax Fund

BALANCE, Beginning of Period		\$ 7,969.29
RECEIPTS:		
Appropriated from:		
Highway Fund	\$ 24,238.04	
Motor Fuels Tax Suspense	9,858.29	
Refund-Jury Duty	<u>127.60</u>	
Total Receipts		34,223.93
Transfers from Other Funds:		
Employees' Salary Increase Fund		1,104.00
Total to Account for		<u>\$ 43,297.22</u>
DISBURSEMENTS:		
Salaries		\$ 25,280.64
Travel:		
Mileage	\$ 2.40	
Subsistence	827.19	
Public Conveyance	126.84	
Automobile Operation Expense	<u>568.02</u>	
Total Travel*		1,524.45
Operating:		
Contracted Services	\$ 91.50	
Dues and Subscriptions	66.25	
Industrial Insurance	189.59	
Office Supplies and Expense	473.97	
Postage and Freight	293.96	
Printing	576.99	
Repairs and Maintenance (Other than Janitorial Expense)	22.50	
Retirement Contributions (Employer's Share)	1,212.73	
State Department of Personnel Assessments	144.00	
Telephone and Telegraph	277.75	
Truck Operation Expense	<u>89.14</u>	
Total Operating		3,438.38
Total Disbursements		<u>\$ 30,243.47</u>
Transfers to Other Funds:		
July 1, 1959 Reversions to:		
Highway Fund	\$ 5,976.97	
County Gas Tax Suspense	<u>1,992.32</u>	
Total Transfers Out		7,969.29
Total Reductions to Fund		<u>\$ 33,212.76</u>
AMOUNT REVERTED TO: Highway Fund	\$ 3,649.12	
Motor Fuels Tax Suspense	<u>1,435.34</u>	
Total Reversions		<u>\$ 5,084.46</u>
REMARKS:		
* Allocation of Travel:		
In-state	\$ 1,320.61	
Out-of-state	<u>203.84</u>	
Total Travel	<u>\$ 1,524.45</u>	

Salaries and Employers' Retirement Contributions are disbursed through the  
Nevada Tax Commission Salary Clearing Account.



NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-COUNTY GAS TAX REFUNDS ACCOUNT  
For the Fiscal Year Ended June 30, 1960

COUNTIES:	Balances at July 1, 1959	Transfers In From		Transfers Out		Remitted to Counties	Balances at June 30, 1960
		Motor Fuels Tax Suspense	Combined Gas Tax Refunds	County Gas Tax Suspense	Combined Gas Tax Refunds		
Churchill	\$ ( 525.57)	\$ 83,798.98		\$ 75.53	\$ ( 9,123.15)	\$( 68,158.62)	\$ 6,067.17
Clark	( 476.09)	658,839.24		561.16	(11,811.80)	(595,209.14)	51,903.37
Douglas	( 373.50)	37,035.70		34.03	( 4,063.55)	( 30,226.74)	2,405.94
Elko	( 447.44)	216,145.08		195.18	(11,875.51)	(189,032.44)	14,984.87
Esmeralda	( 32.25)	29,244.62		25.33	( 782.70)	( 26,157.23)	2,297.77
Eureka	( 39.89)	30,680.33		26.24	( 1,178.89)	( 27,318.10)	2,169.74
Humboldt	(143.86)	122,356.89		106.79	( 5,824.91)	(107,611.92)	8,882.99
Lander	( 8.11)	52,580.68		47.60	( 2,006.77)	( 46,552.45)	4,060.95
Lincoln	( 71.60)	63,409.61	\$ 16.47	56.70	( 1,327.71)	( 57,267.38)	4,816.09
Lyon	(531.11)	82,629.77		75.16	( 9,171.18)	( 67,846.89)	5,105.75
Mineral	( 16.81)	51,447.42		46.46	( 435.59)	( 46,366.37)	4,675.11
Nye	( 43.53)	116,940.09		106.07	( 3,744.65)	(104,196.03)	9,056.95
Ormsby	( 75.96)	61,441.44		50.62	( 1,869.75)	( 54,864.52)	4,681.83
Pershing	(542.69)	70,612.81		64.24	( 3,065.71)	( 61,671.42)	5,397.23
Storey	---	9,684.12		9.71	---	( 8,949.59)	744.24
Washoe	( 441.25)	455,954.26		399.06	( 8,697.48)	(410,935.39)	36,279.20
White Pine	(122.84)	121,818.02		112.44	( 3,835.19)	(109,323.93)	8,648.50
Totals	<u>\$(3,947.50)</u>	<u>\$2,264,619.11</u>	<u>\$ 16.47</u>	<u>\$1,992.32</u>	<u>\$ (78,814.54)</u>	<u>\$(2,011,688.16)</u>	<u>\$ 172,177.70</u>

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-COMBINED GAS TAX REFUNDS  
For the Fiscal Year Ended June 30, 1960

Transfers - In From:		
Highway Fund		\$ 236,439.55
County Gas Tax Refund Accounts:		
Churchill	\$ 9,123.15	
Clark	11,811.80	
Douglas	4,063.55	
Elko	11,875.51	
Esmeralda	782.70	
Eureka	1,178.89	
Humboldt	5,824.91	
Lander	2,006.77	
Lincoln	1,327.71	
Lyon	9,171.18	
Mineral	435.59	
Nye	3,744.65	
Ormsby	1,869.75	
Pershing	3,065.71	
Storey	-----	
Washoe	8,697.48	
White Pine	<u>3,835.19</u>	
Total Transferred County Gas Tax Refund Account		<u>78,814.54</u>
Total Transfers-In:		\$ 315,254.09
Refund of Overpayment		<u>65.88</u>
Total to Account for:		\$ <u>315,319.97</u>
Transfers-Out to:		
Highway Fund	\$ 49.41	
County Gas Tax Refund Accounts (Lincoln County)	<u>16.47</u>	
Total Transfers-Out:		\$ 65.88
Refunds to Claimants by Warrants		<u>300,507.06</u>
Total Reductions to Funds		\$ <u>300,572.94</u>
BALANCE, End of Period		<u><u>\$ 14,747.03</u></u>

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-GAS TAX SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Cash Surety Bonds  
Deposited with the State Treasurer

Transfers from:		
Nevada Tax Commission-Miscellaneous Surety Bond Trust Fund		\$ 10,000.00
DISBURSEMENTS:		
Cash Surety Bond Refunded		<u>10,000.00</u>
BALANCE, End of Period		<u><u>          </u></u>

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-MOTOR FUELS TAX SUSPENSE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Motor Fuel Taxes

BALANCE, Beginning of Period		\$ 778,907.29
Motor Fuel Taxes Collected		8,545,903.08
Reversion from Motor Fuels Tax Administrative Fund at June 30, 1960		<u>1,435.34</u>
Total to Account for		\$ 9,326,245.71
Transfers Out:		
Highway Fund	\$ 6,933,101.27	
Aviation Fuels Tax Refund Account	117,231.70	
Motor Fuels Tax Division-Administrative Fund	9,858.29	
County Gas Tax Refunds Account:		
Churchill	\$ 83,798.98	
Clark	658,839.24	
Douglas	37,035.70	
Elko	216,145.08	
Esmeralda	29,244.62	
Eureka	30,680.38	
Humboldt	122,356.89	
Lander	52,580.68	
Lincoln	63,409.61	
Lyon	82,629.77	
Mineral	51,447.42	
Nye	116,940.09	
Ormsby	61,441.44	
Pershing	70,612.81	
Storey	9,684.12	
Washoe	455,954.26	
White Pine	121,818.02	
Total Transfers to County Gas Tax Refunds	<u>2,264,619.11</u>	
Total Transfers		<u>9,324,810.37</u>
BALANCE, End of Period		<u>\$ 1,435.34</u>

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION- COUNTY GAS TAX SUSPENSE  
For the Fiscal Year Ended June 30, 1960

Transfer from the Nevada Tax Commission, Motor Fuels Tax Division-Administrative Fund		\$ 1,992.32
Transfers to County Gas Tax Refund Accounts:		
Churchill	\$ 75.53	
Clark	561.16	
Douglas	34.03	
Elko	195.18	
Esmeralda	25.83	

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-COUNTY GAS TAX SUSPENSE  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Transfers to County Gas Tax Refund Accounts: (Continued)

Eureka	\$	26.24	
Humboldt		106.79	
Lander		47.60	
Lincoln		56.70	
Lyon		75.16	
Mineral		46.46	
Nye		106.07	
Ormsby		50.62	
Pershing		64.24	
Storey		9.71	
Washoe		399.06	
White Pine		112.44	
Total Transfers - Out:			\$ 1,992.32

BALANCE, End of Period

REMARKS:

This fund discontinued on June 30, 1960

NEVADA TAX COMMISSION  
MOTOR FUELS TAX DIVISION-STATE AIRPORT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from the Aviation  
Fuel Tax Refunds Account and Highway  
Fund

Transfers - In From:

Aviation Fuels Tax Refund Account	\$	46,145.19	
Highway Fund		355.42	
Total to Account for			\$ 46,500.61

Remitted to Counties:

Churchill	\$	779.85	
Clark		23,801.69	
Douglas		373.78	
Elko		3,332.44	
Esmeralda		36.92	
Eureka		9.23	
Humboldt		549.13	
Lander		373.78	
Lincoln		59.99	
Lyon		226.11	
Mineral		336.86	
Nye		3,197.86	
Ormsby		479.91	
Pershing		50.76	
Washoe		11,148.68	
White Pine		1,338.20	

NEVADA TAX COMMISSION  
**MOTOR FUELS TAX DIVISION-STATE AIRPORT FUND**  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Remitted to Counties: (Continued)	
Total Remitted	\$ 46,145.19
 BALANCE, End of Period	 \$ 355.42

NEVADA TAX COMMISSION  
**SALES AND USE TAX DIVISION-ADMINISTRATIVE FUND**  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

<b>RECEIPTS:</b>		
Appropriation		\$ 193,410.00
Insurance Recovery		21.50
Refund-Jury Duty		66.80
Total Receipts		\$ 193,498.30
Transfers from Other Funds:		
Employees' Salary Increase Fund		6,999.00
Total to Account for		\$ 200,497.30
 <b>DISBURSEMENTS:</b>		
Salaries		\$ 132,045.44
Travel:		
Mileage	\$ 5.33	
Subsistence	4,788.12	
Public Conveyance	817.56	
Automobile Operation Expense	6,044.23	
Total Travel*		11,655.27
Operating:		
Contracted Services	\$ 1,206.04	
Dues and Subscriptions	250.00	
General Insurance	1,094.02	
Industrial Insurance	990.35	
Office Supplies and Expense	2,998.10	
Postage and Freight	2,914.55	
Printing	4,090.79	
Repairs and Maintenance (Other than Janitorial Expense)	331.05	
Retirement Contributions (Employer's Share)	6,652.66	
State Department of Personnel Assessments	891.77	
Telephone and Telegraph	1,540.14	
Maintenance Contracts	1,032.25	
Total Operating		23,991.72
Equipment:		
Automobiles	\$ 5,769.63	
Office Equipment	1,846.08	
Total Equipment		7,615.71
Total Disbursements		\$ 175,308.14
 AMOUNT REVERTED		 \$ 25,189.16

NEVADA TAX COMMISSION  
SALES AND USE TAX DIVISION-ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

REMARKS:

\*Allocation of Travel:

In-state	\$ 10,607.24
Out-of-state	<u>1,048.03</u>
Total Travel	<u>\$ 11,655.27</u>

Salaries and Employers' Retirement Contributions are disbursed through the Nevada Tax Commission Salary Clearing Account.

NEVADA TAX COMMISSION  
SALES AND USE TAX DIVISION-SALES AND USE TAX REFUNDS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Transfers from the Sales  
and Use Tax Suspense Account and  
Collections of Sales and Use Taxes

RECEIPTS:

Sales and Use Taxes Collected	\$ 1,188.42
Transfers from:	
Sales and Use Tax Suspense Account	<u>7,204.68</u>
Total to Account for	<u>\$ 8,393.10</u>

DISBURSEMENTS:

Refunds of Overpaid Sales and Use Taxes	<u>8,393.10</u>
---	-----------------

BALANCE, End of Period

00 000 000 000

NEVADA TAX COMMISSION  
SALES AND USE TAX DIVISION-SALES AND USE TAX SUSPENSE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Collections of Sales and  
Use Tax

RECEIPTS:

Sales and Use Taxes		\$12,904,139.18
Transfers to:		
General Fund	\$12,896,909.50	
Sales and Use Tax Refunds Account	7,204.68	
Sales Tax Surety Bond Trust Fund	<u>25.00</u>	
Total Transfers Out		<u>12,904,139.18</u>

BALANCE, End of Period

00 000 000 000

NEVADA TAX COMMISSION  
SALES AND USE TAX DIVISION-SALES TAX SURETY BOND TRUST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Cash Surety Bonds  
Deposited with the State Treasurer

BALANCE, Beginning of Period	\$ 193,949.02
Cash Surety Bonds	85,319.13
Transfer from Sales and Use Tax Suspense Account	<u>25.00</u>
Total to Account for	\$ <u>279,293.15</u>
DISBURSEMENTS:	
Refunds of Surety Bonds	\$ <u>58,188.94</u>
BALANCE, End of Period	<u>\$ 221,104.21</u>

---

STATE TREASURER  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 45,864.00
Refund of Industrial Insurance Premiums	<u>4.71</u>
Total Receipts	\$ 45,868.71
Transfers from Other Funds:	
Employees' Salary Increase Fund	\$ 798.00
Total to Account for	<u>\$ 46,666.71</u>

DISBURSEMENTS:

Salaries		\$ 38,216.12
Travel:		
Mileage	\$ 174.40	
Subsistence	<u>100.00</u>	
Total Travel (In-State)		274.40
Operating:		
Dues and Subscriptions	\$ 50.00	
General Insurance	90.00	
Industrial Insurance	264.00	
Office Supplies and Expense	786.87	
Postage and Freight	690.43	
Printing	632.99	
Repairs and Maintenance (Other than Janitorial Expense)	441.85	
Retirement Contributions (Employer's Share)	1,791.83	
State Department of Personnel Assessments	118.58	
Telephone and Telegraph	<u>409.99</u>	
Total Operating		5,276.54
Equipment:		
Office Equipment		<u>2,333.08</u>
Total Disbursements		<u>\$ 46,100.14</u>

AMOUNT REVERTED

\$ 566.57



STATE TREASURER  
TRAVEL REVOLVING FUND  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period

Appropriation, Chapter 252, 1959 Statutes  
Total to be Accounted for

\$ 10,000.00  
\$ 10,000.00

Unreimbursed Advances to State Officers  
And Employees at June 30, 1960

\$ 7,468.70

Book Balance, End of Period

\$ 2,531.30

Reconciliation at June 30, 1960:

Balance, per Bank Statement  
Less Outstanding Checks  
Available Cash Balance  
Unreimbursed Advances, per Ledger  
Amount of Revolving Fund

\$ 3,162.56  
631.26  
\$ 2,531.30  
7,468.70  
\$ 10,000.00

UNIVERSITY OF NEVADA-BUREAU OF MINES  
MINING COOPERATIVE FUND  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation
RECEIPTS:	
Appropriation	\$ 60,000.00
DISBURSEMENTS:	
Contracted Field Work Performed by the U. S. Geological Survey	<u>60,000.00</u>
BALANCE, End of Period	<u>                    </u>

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE ACADEMIC VICE PRESIDENT  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation
Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 41,481.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>35,535.73</u>
BALANCE, End of Period	<u>\$ 5,945.27</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE ADMINISTRATIVE DIVISION  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Appropriation
Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 4,784.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>4,402.08</u>
BALANCE, End of Period	<u>\$ 381.92</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures	

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE AGRICULTURAL EXPERIMENT STATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438,  
Statutes of Nevada, 1959, on Page 773 \$ 7,743.00

DISBURSEMENTS:

Reimbursements to University Revolving Fund 6,884.32

BALANCE, End of Period \$ 858.68

REMARKS:

Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE ARTS AND SCIENCES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438,  
Statutes of Nevada, 1959 on Page 773 \$ 83,164.00

DISBURSEMENTS:

Reimbursements to University Revolving Fund 66,277.89

BALANCE, End of Period \$ 16,886.11

REMARKS:

Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR BUILDINGS AND GROUNDS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438,  
Statutes of Nevada, 1959 on Page 773 \$ 4,400.00

DISBURSEMENTS:

Operating:

Reimbursements to University Revolving Fund 3,162.21

BALANCE, End of Period \$ 1,237.79

REMARKS:

Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR BUSINESS ADMINISTRATION  
For the Fiscal Year Ending June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 23,282.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>17,754.29</u>
BALANCE, End of Period	<u>\$ 5,527.71</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE BUREAU OF MINES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 9,503.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>2,779.86</u>
BALANCE, End of Period	<u>\$ 6,723.14</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR EDUCATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 2,405.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>1,809.89</u>
BALANCE, End of Period	<u>\$ 595.11</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR ENGINEERING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438,  
Statutes of Nevada, 1959 on Page 773 \$ 111,120.00

DISBURSEMENTS:

Reimbursements to University Revolving Fund 21,959.22

BALANCE, End of Period \$ 89,160.78

REMARKS: Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE EXTENSION DIVISION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438,  
Statutes of Nevada, 1959 on Page 774 \$ 9,340.00

DISBURSEMENTS:

Reimbursements to University Revolving Fund 8,293.31

BALANCE, End of Period \$ 1,046.69

REMARKS: Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR GENERAL EXPENSE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438,  
Statutes of Nevada, 1959 on Page 773 \$ 5,193.00

DISBURSEMENTS:

Reimbursements to University Revolving Fund 4,461.23

BALANCE, End of Period \$ 731.77

REMARKS:

Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE GRADUATE SCHOOL  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 320.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>158.16</u>
BALANCE, End of Period	<u>\$ 161.84</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE LIBRARY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada 1959, on Page 773	\$ 115,130.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>105,069.17</u>
BALANCE, End of Period	<u>\$ 10,060.83</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR NEVADA SOUTHERN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada 1959 on Page 774	\$ 52,494.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>39,675.00</u>
BALANCE, End of Period	<u>\$ 12,819.00</u>
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR RESIDENT INSTRUCTION IN AGRICULTURE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438 Statutes of Nevada, 1959 on Page 773.	\$ 23,368.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	18,235.72
BALANCE, End of Period	\$ 5,132.28
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE SCHOOL OF MINES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 21,080.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	9,756.28
BALANCE, End of Period	\$ 11,323.72
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE SCHOOL OF NURSING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 915.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	405.70
BALANCE, End of Period	\$ 509.30
REMARKS:	
Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE SOILS AND WATER LABORATORY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada 1959 on Page 774	\$ 600.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>600.00</u>
BALANCE, End of Period	<u><u>          </u></u>
REMARKS: Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR THE STATE ANALYTICAL LABORATORY  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada, 1959 on Page 773	\$ 10,280.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>5,990.00</u>
BALANCE, End of Period	<u><u>\$ 4,290.00</u></u>
REMARKS: Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	

---

UNIVERSITY OF NEVADA  
EQUIPMENT PURCHASE FUND FOR STUDENT AFFAIRS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 2, Chapter 438, Statutes of Nevada 1959, on Page 773	\$ 1,095.00
DISBURSEMENTS:	
Reimbursements to University Revolving Fund	<u>749.45</u>
BALANCE, End of Period	<u><u>\$ 345.55</u></u>
REMARKS: Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.	



UNIVERSITY OF NEVADA  
GENERAL SUPPORT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 3,108,719.00
Transfers In:	
Employees' Salary Increase Fund	46,437.00
Total to Account for	\$ 3,155,156.00

DISBURSEMENTS:

Retirement Contributions (Employer's Share)	\$ 132,948.76	
Reimbursements to:		
Board of Regent's Fund	2,719,034.72	
University Revolving Fund	300,108.05	
Total Disbursements		3,152,091.53

AMOUNT REVERTED

\$ 3,064.47

REMARKS:

Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures.

UNIVERSITY OF NEVADA-UNIVERSITY CONTINGENT FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Interest Received

BALANCE, Beginning of Period

-----

RECEIPTS:

Interest Received on Investments:

Lyon County, Fernley Water District Bonds	\$ 2,062.50	
U. S. Savings Bonds, Series "H"	343.00	
Total to Account for		\$ 2,405.50

DISBURSEMENTS:

Reimbursements to University Revolving Fund	1,200.17
---	----------

BALANCE, End of Period

\$ 1,205.33

REMARKS: Refer to University of Nevada Comptroller's "Financial Report" for Detail of Expenditures

UNIVERSITY OF NEVADA  
UNIVERSITY 90,000 ACRE GRANT FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Bond Redemptions and  
Sales of Land

BALANCE, Beginning of Period

\$ 16,095.52

UNIVERSITY OF NEVADA  
UNIVERSITY 90,000 ACRE GRANT FUND  
For the Fiscal Year Ended June 30, 1960  
( Continued )

RECEIPTS:

Redemption of City of Henderson Building	\$ 4,000.00
Bond No. 2	
Total to Account for	\$ 20,095.52
Total Disbursements	<u>20,095.52</u>
 BALANCE, End of Period	 \$ <u>20,095.52</u>

UNIVERSITY OF NEVADA  
UNIVERSITY 90,000 ACRE GRANT INTEREST FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Interest Received  
From Investments

BALANCE, Beginning of Period	\$ 1,481.25
------------------------------	-------------

RECEIPTS:

Interest Received on:		
Land Payments	\$	180.07
Fernley Water District Bonds		1,312.50
City of Henderson General Obligation		
Building Bonds		2,625.00
U. S. Treasury Bonds, 1967-1972		<u>262.50</u>
Total Receipts		<u>4,380.07</u>
Total to Account for		\$ 5,861.32

DISBURSEMENTS:

Reimbursements to University Revolving Fund	<u>3,664.57</u>
---	-----------------

BALANCE, End of Period	\$ <u>2,196.75</u>
------------------------	--------------------

REMARKS:

Refer to University of Nevada Comptroller's "Financial Report" for detail of Expenditures.

UNIVERSITY OF NEVADA-UNIVERSITY STATE TAX  
For the Fiscal Year Ended June 30, 1960

Source of Funds: County Tax Settlements

BALANCE, Beginning of Period	*****
------------------------------	-------

RECEIPTS:

Tax Settlements Received from Counties:		
Churchill	\$	5.62
Clark		211.15
Douglas		*****
Elko		1.66
Esmeralda		12.81

UNIVERSITY OF NEVADA-UNIVERSITY STATE TAX

For the Fiscal Year Ended June 30, 1960

(Continued)

RECEIPTS: (Continued)

Tax Settlements Received from Counties:

Eureka	\$		
Humboldt		1.45	
Lander		20.66	
Lincoln		8.48	
Lyon		8.47	
Mineral		2.56	
Nye		12.61	
Ormsby		.62	
Pershing		3.60	
Storey		30.95	
Washoe		56.39	
White Pine		<u>9.53</u>	
Total Tax Settlements			\$ 386.56

DISBURSEMENTS:

Reimbursements to University Revolving Fund		<u>386.56</u>
---	--	---------------

BALANCE, End of Period

UNIVERSITY OF NEVADA

WESTERN REGIONAL HIGHER EDUCATION COMPACT FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

Fund Created Pursuant to the Provisions of Section 1,

Chapter 321, Statutes of Nevada, 1959 on Page 484

\$ 25,000.00

DISBURSEMENTS:

Contracted Services (Secretarial and Clerical)	\$	291.00	
Office Supplies and Expense		17.45	
Postage and Freight		3.65	
Telephone and Telegraph		14.20	
University of Nevada's Share of the Administrative Expense of the Western Regional Higher Education Compact Commission:			
Fiscal Year 1959 - 1960		10,000.00	
Fiscal Year 1960 - 1961		<u>10,000.00</u>	
Total Disbursements			<u>20,326.30</u>

BALANCE, End of Period

\$ 4,673.70

UNIVERSITY OF NEVADA ALUMNI ASSOCIATION

ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation		\$ 7,500.00
---------------	--	-------------

DISBURSEMENTS:

Salaries		\$ 6,000.00
----------	--	-------------

Travel

Mileage	\$ 282.04
---------	-----------

Subsistence	<u>84.00</u>
-------------	--------------

Total Travel*	366.04
---------------	--------

Operating:

Office Supplies and Expense	\$ 8.62
-----------------------------	---------

Postage and Freight	897.46
---------------------	--------

Printing	45.85
----------	-------

Retirement Contributions (Employer's Share)	67.42
---	-------

Telephone and Telegraph	<u>104.70</u>
-------------------------	---------------

Total Operating	1,124.05
-----------------	----------

Total Disbursements	<u>\$ 7,490.09</u>
---------------------	--------------------

AMOUNT REVERTED

\$ 9.91
---------

REMARKS:

\*Allocation of Travel:

In-state	\$ 255.24
----------	-----------

Out-of-state	<u>110.80</u>
--------------	---------------

Total Travel	<u>\$ 366.04</u>
--------------	------------------

UNIVERSITY OF NEVADA ALUMNI ASSOCIATION

MEMBERSHIP DUES FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Dues and Donations

BALANCE, Beginning of Period	\$ 530.08
------------------------------	-----------

RECEIPTS:

Dues and Donations	<u>7,104.52</u>
--------------------	-----------------

Total to Account for	<u>\$ 7,634.60</u>
----------------------	--------------------

DISBURSEMENTS:

Salaries	\$ 2,875.00
----------	-------------

Operating:

Bond	\$ 32.50
------	----------

Dues and Subscriptions	25.00
------------------------	-------

Commissions for Soliciting Advertising	160.50
--	--------

Industrial Insurance	56.50
----------------------	-------

Office Supplies and Expense	60.25
-----------------------------	-------

Postage and Freight	203.54
---------------------	--------

UNIVERSITY OF NEVADA ALUMNI ASSOCIATION

MEMBERSHIP DUES FUND

For the Fiscal Year Ended June 30, 1960

(Continued)

DISBURSEMENTS:

Operating (Continued)

Printing	\$	2,138.16	
Publicity		77.57	
Retirement Contributions (Employer's Share)		202.00	
Telephone and Telegraph		126.01	
Executive Committee Meetings Expense		102.00	
Scholarships		675.00	
Director's Contingent		315.00	
Special Events		401.89	
Plaques, Awards and Engravings		68.69	
Miscellaneous Expense		<u>7.55</u>	
Total Operating			\$ 4,652.16
Total Disbursements			<u>\$ 7,527.16</u>

BALANCE, End of Period			<u>\$ 107.44</u>
------------------------	--	--	------------------

---

VETERANS' SERVICE COMMISSIONER  
ADMINISTRATIVE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

RECEIPTS:

Appropriation	\$ 28,718.00
Federal Reimbursements	<u>175.28</u>
Total Receipts	\$ 28,893.28
Transfers from Other Funds:	
Employers' Salary Increase Fund	<u>684.00</u>
Total to Account for	\$ <u>29,577.28</u>

DISBURSEMENTS:

Salaries	\$ 20,953.80
Travel:	
Mileage	\$ 2,167.92
Subsistence	731.18
Public Conveyance	<u>146.60</u>
Total Travel*	3,045.70
Operating:	
Dues and Subscriptions	\$ 116.00
Industrial Insurance	154.87
Office Supplies and Expense	212.87
Postage and Freight	308.44
Printing	72.99
Repairs and Maintenance (Other than Janitorial Expense)	39.00
Retirement	1,006.51
State Department of Personnel Assessments	76.84
Telephone and Telegraph	902.26
Forms	<u>68.20</u>
Total Operating	2,957.98
Equipment:	
Office Equipment	<u>192.30</u>
Total Disbursements	\$ <u>27,149.78</u>

AMOUNT REVERTED

\$ 2,427.50

REMARKS:

\*Allocation of Travel:

In-state	\$ 2,245.79
Out-of-state	<u>799.91</u>
Total Travel	<u>\$ 3,045.70</u>

STATE BOARD OF VETERINARY MEDICAL EXAMINERS  
ADMINISTRATIVE FUND (BANK ACCOUNT)  
For the Fiscal Year Ended June 30, 1960

Source of Funds: License Fees

BALANCE, Beginning of Period		\$ 420.02
RECEIPTS:		
License Fees		<u>320.00</u>
Total to Account for		\$ 740.02
DISBURSEMENTS:		
Telephone and Telegraph	\$ 36.97	
Engraving	<u>3.50</u>	
Total Disbursements		<u>40.47</u>
BALANCE, End of Period		<u>\$ 699.55</u>
REMARKS:		
Reconciliation of-Reported Ending Balance		
to Actual Cash in Bank:		
Report Balance, June 30, 1960	\$ 699.55	
Cash Overage, Not Accounted for	<u>17.09</u>	
Total Cash in Bank, June 30, 1960	<u>\$ 716.64</u>	

---

STATE WELFARE DEPARTMENT  
ADMINISTRATION  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation, Federal Aid

BALANCE, Beginning of Period

-----

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes of Nevada	\$	310,124.00
Transfer from Salary Increase Appropriation		33,754.00
Transfers from Federal Funds for Share of Administrative Costs:		
Old Age Assistance	\$	88,745.74
Aid to the Blind		12,433.52
Aid to Dependent Children		111,578.74
Child Welfare Services		20,004.92
Vocational Rehabilitation for the Blind		8,475.13
Total to be Accounted for		<u>241,243.05**</u>
		<u>\$ 585,121.05*</u>

DISBURSEMENTS:

Salaries	\$	459,974.68
Travel:		
Mileage	\$	12,694.80
Subsistence		9,647.73
Public Conveyance		6,871.04
		29,213.57
Operating Expense:		
Advertising	\$	422.41
Appeals and Hearings		158.25
Contract Driver Services		1,375.29
Dues and Subscriptions		474.50
Fees		233.50
Freight and Express		407.93
IBM Services		184.01
Industrial Insurance		3,471.16
Janitorial Service		711.00
Library		715.00
Medical Examinations - A. D. C.		218.52
Personnel Administration		3,050.97
Postage		5,279.54
Printing		2,413.78
Rent		25,466.08
Repairs and Office Alterations		2,686.16
Retirement Contributions		22,218.81
Stationery and Supplies		6,396.29
Telephone and Telegraph		11,064.19
Utilities		358.12
		<u>65.75</u>
Total Operating Expense		87,376.26
Equipment:		
Office Equipment		8,432.84
Total Disbursements		<u>\$ 584,997.35</u>



STATE WELFARE DEPARTMENT  
ADMINISTRATION  
For the Fiscal Year Ended June 30, 1960  
(Continued)

AMOUNT REVERTED, End of Period, per Controller \$ 123.70\*\*

REMARKS:

- \* Miscellaneous receipts in the amount of \$409.04 on the Controller's books represented refunds and reimbursements which the department quite properly netted against disbursements. We have treated them similarly.
- \*\* Additional transfers from Federal funds for Federal share of administrative costs were recorded on the department's books at June 30, 1960, but did not appear on the Controller's records until August 1960 at which time the amounts were reverted directly to the general fund. Reconciliation is as follows:

Amount reverted, June 30, 1960, per controller \$ 123.70

Additional Federal transfers, August 1960, reverted directly to general fund:

Old Age Assistance	\$ 7,392.98	
Aid to the Blind	3,144.38	
Aid to Dependent Children	9,041.22	
Child Welfare Services	16,707.95	
Vocational Rehabilitation for the Blind	1,514.30	37,800.83
	\$ 37,924.53	

Amount Reverted, Per Department \$ 37,924.53

STATE WELFARE DEPARTMENT  
STATE WELFARE GIFT FUND  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period \$ 1,194.13

RECEIPTS:

Contributions for the Benefit of Various Individuals from

U. S. Government	\$ 1,612.30	
Counties	820.00	
Private Persons	975.63	3,407.93

Donations for Bureau of Services to Blind:

From Southern Nevada Sightless, Inc.	\$ 300.00	
From Private Persons	405.00	705.00

Other Donations 50.00

Refund 7.90

Total Receipts \$ 4,170.83

Total to be Accounted for \$ 5,364.96

DISBURSEMENTS:

Foster Home Care Payments	\$ 2,743.79
Clothing and Incidentals	295.55
Drugs and Medicines	9.57
Medical Services	59.00
Rent	50.00
Campfire Girls' Campership	22.50
YMCA Camperships Paid for Ten Boys	203.00
Food Purchase	115.57
Cash Contribution Paid Out to Recipient	62.00
Return of Funds to Mineral County	45.05

STATE WELFARE DEPARTMENT  
STATE WELFARE GIFT FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Construction Payment - Vending Stand at

Boulder Dam

\$ 628.30

Total Disbursements

\$ 4,234.33

BALANCE, End of Period, per Controller

\$ 1,130.63

STATE WELFARE DEPARTMENT  
AID TO THE BLIND - EYE EXAMINATIONS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation,  
Federal Aid

BALANCE, Beginning of Period

-----

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes of Nevada

\$ 875.00

Transferred from Federal Aid to the Blind Fund

621.15

Total to be Accounted for

\$ 1,496.15

DISBURSEMENTS:

Medical Fees, Eye Examinations

\$ 1,102.50

Transportation and Maintenance

139.81

Total Disbursements

\$ 1,242.31

AMOUNT REVERTED

\$ 253.84

STATE WELFARE DEPARTMENT  
AID TO THE BLIND - EYE TREATMENTS  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period

-----

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes

\$ 9,000.00

Total to be Accounted for

\$ 9,000.00

DISBURSEMENTS:

Eye Surgery and Treatments

\$ 1,590.00

Hospital Care

3,045.69

Glasses, Etc

336.00

Total Disbursements

\$ 4,971.69

AMOUNT REVERTED

\$ 4,028.31

STATE WELFARE DEPARTMENT  
AID TO THE BLIND-MEDICAL AND REMEDIAL CARE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation, Federal Aid

BALANCE, Beginning of Period

-----

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes of Nevada	\$	9,648.00	
Federal Subvention		<u>6,441.00</u>	
Total Funds to be Accounted for			\$ <u>16,089.00</u>

DISBURSEMENTS:

Medical Care Payments			\$ <u>12,882.00</u>
-----------------------	--	--	---------------------

BALANCE, End of Period

\$ 3,207.00"

\* Although Nevada Revised Statutes 425.115 (2) provides that this shall be a continuing fund, the practice has been to revert and reappropriate. Thus, this balance was reverted to the General Fund at June 30, 1960

STATE WELFARE DEPARTMENT  
AID TO THE BLIND - SOCIAL SERVICES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation

BALANCE, Beginning of Period

-----

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes of Nevada	\$	6,600.00	
Reimbursement, Talking Book Repairs		<u>46.00</u>	
Total to be Accounted for			\$ <u>6,646.00</u>

DISBURSEMENTS:

Rent, Room for Talking Book Program	\$	630.00	
Talking Book Supplies and Repairs		341.16	
Braille Books		215.00	
Handicraft Materials and Supplies		1,121.08	
White Canes		179.47	
Typewriter Rental		28.00	
Tutoring and Instruction Payments		738.00	
Postage		125.00	
Typewriters Purchased (2)		149.00	
Orientation Training Course Expense:			
Honoraria and Instructional Fees	\$	847.95	
Rent of Zephyr Cove Conference Grounds		744.00	
Dairy Products		75.78	
Groceries		200.00	
Meats		424.52	
Training Supplies		79.60	
Miscellaneous		34.52	
Travel		<u>127.20</u>	<u>2,533.57</u>

STATE WELFARE DEPARTMENT  
AID TO THE BLIND - SOCIAL SERVICES  
For the Fiscal Year Ended June 30, 1960  
(Continued)

Total Disbursements	\$ 6,060.28
AMOUNT REVERTED	\$ 585.72

STATE WELFARE DEPARTMENT  
STATE AND FEDERAL AID TO THE BLIND - MONEY PAYMENTS  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: General Fund Appropriation, Federal Aid.		
	State	Federal	Combined
BALANCE, Beginning of Period	\$ 3,646.50	\$ (14,177.65)	\$ ( 10,531.15)
 RECEIPTS:			
Appropriation, Chapter 433, 1959 Statutes of Nevada	\$ 142,899.00		\$ 142,899.00
Federal Subventions		\$ 128,639.45	128,639.45
Cash Recoveries	83.50	38.50	122.00
Total Receipts	\$ 142,982.50	\$ 128,677.95	\$ 271,660.45
Total to be Accounted for	\$ 146,629.00	\$ 114,500.30	\$ 261,129.30
 Transfers to Other Funds:			
To Aid to Blind Medical and Remedial Care Fund		\$ ( 6,441.00)	\$ ( 6,441.00)
To Aid to Blind Eye Examinations		( 621.15)	( 621.15)
To State Welfare Administration		(12,438.52)	(12,438.52)
	\$ 146,629.00	\$ 94,999.63	\$ 241,628.63
 DISBURSEMENTS			
Warrants Issued for Money Payments	\$ 116,723.50	\$ 84,122.50	\$ 200,846.00
Less: Warrants Cancelled	( 1,745.00)	( 1,232.00)	( 2,977.00)
Lost Warrants Voided and Reissued During Period	( 300.00)		( 300.00)
Net Disbursements for Benefits	\$ 114,678.50	\$ 82,890.50	\$ 197,569.00
BALANCE, End of Period	\$ 31,950.50*	\$ 12,109.13**	\$ 44,059.63

\* To be Reverted to General Fund

\*\* An additional transfer is to be made to State Welfare Administration in the amount of \$3,144.38. The Welfare Department recognized this amount at June 30, 1960 which resulted in their showing a balance of \$8,964.75 in federal funds.

STATE WELFARE DEPARTMENT  
FEDERAL VOCATIONAL REHABILITATION FOR THE BLIND  
For the Fiscal Year Ended June 30, 1960

	Source of Funds: Federal Subvention
BALANCE, Beginning of Period	\$ 43.15
 RECEIPTS:	
Federal Subventions	13,167.47

STATE WELFARE DEPARTMENT  
FEDERAL VOCATIONAL REHABILITATION FOR THE BLIND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

RECEIPTS:

Total to be Accounted for		\$ 13,210.62
Transfers and Disbursements:		
Transferred to Welfare Administration	\$ 8,475.13	
Transferred to State Vocational Rehabilitation for Blind	<u>3,122.31</u>	
Total Transfers to Other Funds		\$ 11,597.44
Warrant Issued to Return Unused Federal Funds for 1958 to U. S. Treasury		<u>12.62</u>
Total Transfers and Disbursements		<u>\$ 11,610.06</u>
BALANCE, End of Period, Per Controller		<u>\$ 1,600.56*</u>
*Reconciliation with Welfare Department:		
Controllers Balance, above	\$ 1,600.56	
Additional Federal Share of Welfare Administration Costs not Recognized on Controller's Books at June 30, 1960	<u>1,514.30</u>	
Welfare Department's Balance	<u>\$ 86.26</u>	

STATE WELFARE DEPARTMENT  
VOCATIONAL REHABILITATION FOR THE BLIND - CASE SERVICES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Appropriation,  
Federal Aid

BALANCE, Beginning of Period

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes of Nevada		\$ 13,442.00
Transferred from Federal Vocational Rehabilitation for The Blind		3,122.31
Transferred from Board of Examiners Emergency Fund		<u>1,634.00</u>
Total to be Accounted for		<u>\$ 18,198.31</u>

DISBURSEMENTS:

Medical Examinations	\$ 382.50	
Surgical Fees	435.00	
Glasses	60.00	
Hospital Care	530.35	
Aptitude and Psychological Testing	210.00	
Training and Educational Expenditures		
Maintenance Assistance	1,762.00	
Transportation	145.26	
Tuition, Readers, and Other Fees	1,995.50	
School and Training Supplies	236.85	
PBX Installation	128.00	
Stands for the Blind:		
Maintenance and Repair	493.75	

STATE WELFARE DEPARTMENT  
VOCATIONAL REHABILITATION FOR THE BLIND - CASE SERVICES  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS:

Stands for the Blind: (Continued)		
Construction of Stand at Boulder Dam	\$ 11,781.91	
Total Disbursements		\$ 18,151.12

AMOUNT REVERTED	\$ 47.19
-----------------	----------

STATE WELFARE FUND  
SOCIAL SECURITY - CHILD WELFARE FUND  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period	\$ 10,885.86
------------------------------	--------------

RECEIPTS:

Federal Grant	42,977.14
Total to be Accounted for	\$ 53,863.00

DISBURSEMENTS:

Transfers to Other Welfare Funds:	
To Welfare Administration for Federal Share of Administration Costs	\$ 20,004.92
To State Child Welfare Services	5,989.19
To Foster Home Care of Children	4,764.08
Total Transferred to Other Funds	\$ 30,758.19

CONTROLLER'S BALANCE, End of Period	\$ 23,104.81*
-------------------------------------	---------------

\* Reconciliation with Welfare Department:

Controller's Balance, Above	\$ 23,104.81
Additional Federal Share of Administration Costs Not Yet Recognized on Controller's Books	16,707.95
Welfare Department Balance	\$ 6,396.86

STATE WELFARE DEPARTMENT  
CHILD WELFARE SERVICES  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation, Federal Aid

BALANCE, Beginning of Period		*****
RECEIPTS:		
Appropriation, Chapter 433, 1959 Statutes	\$	10,000.00
Received by Transfer from Other Funds		
From Foster Home Care of Children		3,000.00
From Social Security Child Welfare Fund		<u>5,989.19</u>
Total to be Accounted for	\$	<u>18,989.19</u>
DISBURSEMENTS:		
Foster Home Care Payments	\$	7,206.20
Medical Services		3,983.00
Drugs Purchased		139.64
Hospital Care Payments		4,137.25
Clothing Purchased		31.44
Transportation		29.30
Photographs		<u>10.00</u>
Total Disbursements		<u>15,536.83</u>
AMOUNT REVERTED	\$	<u><u>3,452.36</u></u>

STATE WELFARE DEPARTMENT  
FOSTER HOME CARE OF CHILDREN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation, Federal Subvention,  
County Participation

BALANCE, Beginning of Period		*****
RECEIPTS:		
Appropriation, Chapter 433, 1959 Statutes	\$	10,000.00
Federal Funds Transferred from Social Security		
Child Welfare Fund		4,764.08
County Payments for Foster Home Care		<u>2,836.79</u>
Total Funds Received		\$ 17,600.87
Deduct: Transfer to State Child Welfare Services		<u>( 3,000.00)</u>
Total to be Accounted for		<u>\$ 14,600.87</u>
DISBURSEMENTS:		
Foster Home Care Payments	\$	<u>9,555.07</u>
AMOUNT REVERTED	\$	<u><u>5,045.80</u></u>

STATE WELFARE DEPARTMENT  
HANDICAPPED CHILDREN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation

BALANCE, Beginning of Period

-----

RECEIPTS:

Appropriation, Chapter 433, 1959 Statutes	\$ 6,500.00
Total to be Accounted for	<u>\$ 6,500.00</u>

DISBURSEMENTS:

Foster Home Care for Handicapped Children	<u>\$ 4,034.03*</u>
---	---------------------

AMOUNT REVERTED

\$ 2,465.91

REMARKS:

\* This Includes Payments for Medical, Dental, Clothing and Transportation Costs Incidental To such Care.

STATE WELFARE DEPARTMENT  
GOVERNOR'S COMMITTEE ON AGING  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention

BALANCE, Beginning of Period

-----

RECEIPTS:

Federal Subvention	\$ 15,000.00
Total to be Accounted for	<u>\$ 15,000.00</u>

DISBURSEMENTS:

Salaries	\$ 3,445.90
Travel	990.81*

Operating Expense:

Contract Services - Mimeographing	\$ 36.00
Industrial Insurance	25.87
Office Supplies and Expense	348.98
Postage and Freight	57.47
Printing	187.93
Repairs and Maintenance	77.80
Retirement Contributions	170.27
State Department of Personnel Assessments	23.63
Telephone and Telegraph	168.09
Photographs and Pamphlets	<u>33.00</u>

Total Operating Expense	<u>1,129.04</u>
Total Disbursements	<u>\$ 5,565.75</u>

BALANCE, End of Period

\$ 9,434.25

REMARKS:

\* Allocation of Travel Expense:

In-state	\$ 934.21
Out-of-state	<u>56.60</u>
Total	<u>\$ 990.81</u>



STATE WELFARE DEPARTMENT  
U. S. INDIAN SERVICE - FOSTER HOME CARE  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subvention

BALANCE, Beginning of Period		<u>                    </u>
RECEIPTS:		
Federal Subventions	\$	38,690.00
Refund of Overpayment		<u>10.50</u>
Total to be Accounted for	\$	<u>38,700.50</u>
DISBURSEMENTS:		
Foster Home Care Payments	\$	36,459.78
Warrant for Return of Unexpended 1959 - 1960		
Funds to U. S. Treasury		<u>2,240.72</u>
Total Funds Disbursed	\$	<u>38,700.50</u>
BALANCE, End of Period		<u>                    </u>

STATE WELFARE DEPARTMENT  
OLD AGE ASSISTANCE MEDICAL AND REMEDIAL CARE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund Appropriation,  
Federal Subvention.

BALANCE, Beginning of Period		<u>                    </u>
RECEIPTS:		
Appropriation, Chapter 433, 1959 Statute:	\$	106,686.00
Federal Subvention		<u>94,233.00</u>
Total Receipts		<u>\$ 200,919.00</u>
Total to Account for		<u>\$ 200,919.00</u>
DISBURSEMENTS:		
Nevada State Medical Association	\$	185,325.22
Nevada State Optometric Association		<u>3,140.78</u>
Total Disbursements		<u>188,466.00</u>
AMOUNT REVERTED		<u>\$ 12,453.00*</u>

REMARKS:

\* Although NRS Section 427.155 (2) Provides That This Balance Shall Not Revert, the Practice Has Been to Permit the Balance to Revert and to Appropriate in Full, Rather Than to Supplement the Continuing Balance.

STATE WELFARE DEPARTMENT  
FEDERAL AID TO DEPENDENT CHILDREN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Subventions

BALANCE, Beginning of Period		\$ 33,758.76
RECEIPTS:		
Federal Subventions	\$ 995,380.08	
Federal Share of Recoveries and Collections	<u>2,026.47</u>	
Total Receipts		\$ 997,406.55
Total to be Accounted for		<u>\$ 1,031,165.31</u>
TRANSFERS AND DISBURSEMENTS:		
Transferred (by Warrants) to State Welfare Administration Fund		\$ 111,578.74
Warrant Issued to Reimburse State Treasurer for Federal Share of Bad Check Deposited as Recovery		26.50
Transferred to County ADC Funds for Federal Share of Benefit Payments	\$ 837,251.00	
Less: Transfers Received From County ADC Funds Payment Warrant Cancelled	<u>( 22,255.67)</u>	
Net Transfer to County ADC Funds		814,995.33
Transferred from State ADC Fund to Adjust Shares on Payment Warrants Cancelled		( 23.33)
Transferred from Lost Warrant Account, Federal Share of Lost Warrants Voided		<u>( 376.50)</u>
Total Transfers and Disbursements		<u>\$ 926,200.74</u>
BALANCE, End of Period, per Controller		<u>\$ 104,964.57*</u>
REMARKS:		
*Reconciliation with Welfare Department:		
Controller's Balance, above	\$ 104,964.57	
Additional Federal Share of Welfare Administrative Costs Not Yet Transferred on Controller's Books	<u>9,041.22</u>	
State Welfare Department's Balance	<u>\$ 95,923.35</u>	

STATE WELFARE DEPARTMENT  
STATE WELFARE FUND-STATE AID TO DEPENDENT CHILDREN  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation

BALANCE, Beginning of Period		\$ 11,947.58
RECEIPTS:		
Appropriation, Chapter 433, 1959 Statutes of Nevada	\$ 236,500.00	
Supplemental Appropriation, Chapter 45, 1960, Statutes of Nevada	10,000.00	
State Share of ADC Collections and Recoveries	<u>765.18</u>	
Total Receipts		247,265.18
Total to be Accounted for		<u>\$ 259,212.76</u>

STATE WELFARE DEPARTMENT  
STATE WELFARE FUND-STATE AID TO DEPENDENT CHILDREN  
For the Fiscal Year Ended June 30, 1960  
(Continued)

TRANSFERS AND DISBURSEMENTS:

Transferred to County ADC Funds for State Share of Benefit Payments	\$ 233,750.33	
Transferred to Federal ADC for Adjustments on Cancelled Payment	23.33	
Less: Transfers from County ADC Funds and ADC Lost Warrant Account to Return State's Share of Cancelled Payments	<u>( 6,185.33 )</u>	
State Share of Benefit Payments (Net)		\$ 227,588.33
Warrant Issued to Revert Balance at End of Previous Period to State's General Fund		11,947.58
Warrant Issued to Redeem State's Share of Bad Check Receipted as Recovery		<u>17.67</u>
Total Transfers and Disbursements		<u>\$ 239,553.58</u>
BALANCE, End of Period		<u>\$ 19,659.18*</u>

REMARKS:

\* Revertible Balance, Reverted September 29, 1960

STATE WELFARE DEPARTMENT  
AID TO DEPENDENT CHILDREN LOST WARRANT ACCOUNT  
For the Fiscal Year Ended June 30, 1960

BALANCE, Beginning of Period		\$ 145.00
ADC Warrants Cancelled for State Dates During Period and Credited to ADC Lost Warrant Account:		
Warrants Which Were Issued During 1958 - 1959	\$ 227.00	
Warrants Which Were Issued During 1959 - 1960	<u>756.00</u>	
Total Credits to Account		<u>983.00</u>
Total to be Accounted for		<u>\$ 1,128.00</u>
DISBURSEMENTS AND CHARGES TO ACCOUNT:		
1958 - 1959 Warrant Reissued	\$ 206.00	
1959 - 1960 Warrants Reissued	<u>107.00</u>	
Total Warrant Reissued		\$ 313.00
1958 - 1959 Warrants Voided and Returned to ADC Funds:		
Federal Share	\$ 90.50	
State Share	34.33	
Clark County Share	8.67	
Lyon County Share	<u>8.50</u>	
		142.00
1959 - 1960 Warrants Voided And Returned to ADC Funds:		
Federal Share	\$ 286.00	
State Share	68.00	
Clark County Share	15.50	
Humboldt County Share	8.33	
Lincoln County Share	2.17	
Washoe County Share	<u>8.00</u>	
Total Disbursements and Charges		<u>\$ 338.00</u>
BALANCE, End of Period		<u>\$ 285.00</u>

STATE WELFARE DEPARTMENT  
COUNTY AID TO DEPENDENT CHILDREN FUNDS ( SEE NOTE)  
For the Fiscal Year Ended June 30, 1960

County	Balances, Beginning of Period	Received From Counties	County Share Collections And Recoveries	County Share Lost Warrants Voided	Total County Funds	Federal Share ADC Payments
Churchill	\$ 3,231.51	\$ 37.43		\$ 3,268.94	\$ 25,872.50	
Clark	47,554.50	405.92*	\$ 24.17	47,984.59	385,341.83	
Douglas	350.32			350.32	3,399.00	
Elko	6,312.32	12.83		6,325.15	46,610.00	
Esmeralda	172.84	16.67		189.51	1,461.00	
Eureka	141.18			141.18	1,017.50	
Humboldt	4,434.00		8.33	4,442.33	31,768.83	
Lander	1,070.82			1,070.82	8,866.50	
Lincoln	2,460.52	15.17	2.17	2,477.86	18,167.50	
Lyon	2,499.32		8.50	2,507.82	19,234.17	
Mineral	\$ ( 220.95)	2,503.61		2,282.66	40,299.00	
Nye	1,962.82	11.66		1,974.48	14,852.50	
Ormsby	751.99			751.99	6,206.50	
Pershing	1,444.67			1,444.67	10,319.50	
Storey						
Washoe	20,696.66	28.32	8.00	20,732.98	145,901.50	
White Pine	8,102.83	2.50		8,105.33	55,677.50	
Totals	\$ ( 220.95)	\$ 103,689.91	\$ 530.50*	\$ 51.17	\$ 104,050.63	\$ 814,995.33

Note: These funds are used to record the county funds provided for participation in the payment of ADC benefits and also as clearing accounts for the remittance of the combined payments to ADC recipients. The amount of money contributed by each level of government to the program after netting out the cancellations resulting from closures and ineligibilities determined after the warrants were prepared would be:

Federal	\$ 814,995.33
State	227,667.33
Counties	113,854.17
Total	<u>\$ 1,156,516.83</u>

STATE WELFARE DEPARTMENT  
COUNTY AID TO DEPENDENT CHILDREN FUNDS (SEE NOTE)  
For the Fiscal Year Ended June 30, 1960

(Continued)

County	State Share ADC Payments	Total Funds Provided	Total Warrants Issued	Refunds To Counties By Warrants	Amount of Cancelled Warrants	Net Total Benefit Payments	County Balances End of Period
Churchill	\$ 7,091.65	\$ 36,233.09	\$ 37,850.43	\$ 37.43	\$ 1,303.00	\$ 33,510.00	\$ ( 314.34)
Clark	105,435.67	538,812.09	557,499.75	257.92	13,659.00	543,582.83	( 5,028.66) **
Douglas	858.01	4,607.33	4,974.00		238.00	4,636.00	( 78.67)
Elko	12,740.01	65,675.16	67,439.83	12.83	1,707.00	65,720.00	( 57.67)
Esmeralda	401.99	2,052.50	2,200.67	16.67	120.00	2,064.00	( 28.17)
Eureka	282.32	1,441.00	1,688.00		247.00	1,441.00	-----
Humboldt	8,920.34	45,131.50	46,239.00		1,086.00	45,153.00	( 21.50)
Lander	2,347.01	12,284.33	12,533.00		151.00	12,387.00	(102.67)
Lincoln	5,416.31	26,061.67	27,756.17	15.17	1,449.00	26,292.00	( 245.50)
Lyon	5,587.67	27,329.66	28,454.00		834.00	27,620.00	( 290.34)
Mineral	11,290.00	53,871.66	58,182.00		948.00	57,234.00	( 3,352.34)
Nye	4,357.67	21,184.65	21,887.66	11.66	437.00	21,389.00	( 216.01)
Ormsby	1,593.01	8,551.50	8,907.00		311.00	8,596.00	( 44.50)
Pershing	2,905.00	14,669.17	14,901.00		224.00	14,677.00	( 7.83)
Storey							
Washoe	42,150.34	208,784.82	216,050.32	28.32	6,895.00	209,127.00	( 370.50)
White Pine	16,240.33	80,023.16	83,331.50	2.50	3,291.00	80,038.00	( 17.34)
Totals	\$ 227,667.33	\$ 1,146,713.29	\$ 1,189,899.33	\$ 382.50	\$ 33,000.00	\$ 1,156,516.83	\$ (10,183.04) **

\* Includes credit for \$148.00 for warrant issued to Lucy M. Houston and not reissued to proper recipient until July 1960 by Controller, although recorded as issued on Welfare Department's books.

\*\* Warrant variance above and remittance of County share of proceeds of bad check, \$8.83, recorded as recovered in June by Welfare Department but not receipted by Controller until July, resulted in a net difference of \$139.17 in Clark County and total County funds. Welfare balances show Clark County \$(5,167.83) and County total \$(10,325.21).

STATE WELFARE DEPARTMENT  
FEDERAL OLD AGE ASSISTANCE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal Grants

BALANCE, Beginning of Period		\$ 10,494.89
RECEIPTS:		
Federal Subventions	\$ 1,510,286.09	
Collections and Recoveries	<u>668.10</u>	
Total Receipts		<u>1,510,954.19</u>
Total to be Accounted for		<u>\$ 1,521,449.08</u>
Transfers and Disbursements:		
Transferred to County CAA Funds for Federal Share of Benefit Payments	\$ 1,230,383.00	
Less: Transfers to Return Federal Share of Cancelled and Voided Payments:		
From Lost Warrant Account	( 521.50)	
From County OAA Funds for Lost Warrants Voided	( 35.67)	
From State OAA Fund for Lost Warrants Voided	( 71.33)	
From County OAA Funds for Cancelled Payments	( 17,554.53)	
From State OAA Fund for Cancelled Payments	<u>( 594.97)</u>	
Net Transfer for Benefit Payments		\$ 1,211,605.00
Transferred to State Welfare Administration Fund (By Warrant)		88,745.74
Transferred to Old Age Medical and Remedial Care Fund (By Warrants)		<u>94,233.00</u>
Total Transfers and Disbursements		<u>\$ 1,394,583.74</u>
BALANCE, End of Period, Per Controller		<u>\$ 126,865.34*</u>
REMARKS:		
* Reconciliation with Welfare Department:		
Controller's Balance Above	\$ 126,865.34	
Additional Amount Transferred to Welfare Administration on Welfare Departments Books		
But Not Yet Recorded by Controller at June 30, 1960	<u>7,392.98</u>	
Balance, Per Welfare Department	<u>\$ 119,472.36</u>	

STATE WELFARE DEPARTMENT  
STATE OLD AGE ASSISTANCE FUND  
For the Fiscal Year Ended June 30, 1960

Source of Funds: General Fund  
Appropriation

BALANCE, Beginning of Period		\$ 2,597.41
RECEIPTS:		
Appropriations, Chapter 433, 1959 Statutes of Nevada	\$ 598,950.03	
State's Share of Collections and Recoveries	<u>918.64</u>	
Total Receipts		\$ 599,868.64
Total to be Accounted for		<u>\$ 602,466.05</u>

STATE WELFARE DEPARTMENT  
STATE OLD AGE ASSISTANCE FUND  
For the Fiscal Year Ended June 30, 1960  
(Continued)

DISBURSEMENTS AND TRANSFERS:

Warrant Issued to Revert Balance at End of Previous Fiscal Year to State's General Fund		\$ 2,597.41
Transferred to County OAA Funds for State's Share of Benefit Payments	\$ 546,720.91	
Transferred to Federal OAA Fund for Adjustments for Void and Cancelled Payments	666.30	
Less: Transfers from Lost Warrant Account for Warrants Voided	( 137.01)	
Transfers from County O. A. A. Funds for State's Share of Cancelled Payments	<u>( 8,183.04)</u>	
Net Transfers for Benefit Payments		539,067.16
Total Disbursements And Transfers		<u>\$ 541,664.57</u>
 BALANCE, End of Period ; this amount will revert to General Fund.		 <u>\$ 60,801.48</u>

STATE WELFARE DEPARTMENT  
OLD AGE ASSISTANCE LOST WARRANT ACCOUNT  
For the Fiscal Year Ended June 30, 1960

Source of Funds: OAA Warrants Lost or  
Cancelled After 90 Days

BALANCE, Beginning of Period		\$ 548.00
Credits to Account for Warrants Cancelled:		
Warrants of Previous Year's Issue	\$ 139.00	
Warrants Issued During 1959 - 1960	<u>2,430.00</u>	
Total Credits to Fund		<u>2,569.00</u>
Total to Account for		<u>\$ 3,117.00</u>
DISBURSEMENTS AND CHARGES TO ACCOUNT:		
Warrants Reissued to Benefit Recipients Reissued		
Prior Year's Warrant Reissued	\$ 235.00	
1959 - 1960 Warrants Reissued	<u>888.00</u>	
Total Warrants Reissued		\$ 1,123.00
Warrants Voided and Restored to Funds		
Prior Year's Warrants Voided	\$ 452.00	
1959 - 1960 Warrants Voided	<u>275.00</u>	
Total Amount Restored to Funds		<u>727.00</u>
Total Disbursements and Charges to OAA Lost Warrant Account		<u>\$ 1,850.00</u>
BALANCE, End of Period		<u>\$ 1,267.00*</u>

REMARKS:

\* Includes Warrant No. 7,606 Issued September 1, 1959, Cancelled December 19, 1959 and Reissued January 4, 1960 But Charged to Washoe County in Error. Correction Was Made After July 1, 1960. Thus, the Balance Above Should be \$1,176.00, warrant No. 7,606 being for \$91.00.

**STATE WELFARE DEPARTMENT**  
**COUNTY OLD AGE ASSISTANCE FUNDS (SEE NOTE)**  
For the Fiscal Year Ended June 30, 1960

Source of Funds: Federal, State and County Old Age  
Assistance Funds

County	County Balances Beginning of Period	Received From Counties	County Share Collections And Recoveries	County Share Lost Warrants Voided	Total County Funds	Federal Transfers For OAA Payments
Churchill	\$	\$ 24,594.85	\$ 13.33		\$ 24,608.18	\$ 91,707.00
Clark		51,639.85	37.34	\$ 47.16	51,724.35	286,727.01
Douglas	( 336.00)	4,598.51	12.33		4,274.84	15,669.50
Elko		16,401.33	48.00		16,449.33	83,584.99
Esmeralda		1,164.84			1,164.84	6,044.50
Eureka	5,777.60				5,777.60	11,560.50
Humboldt		8,591.51	15.64		8,607.15	40,862.83
Lander		3,146.50			3,146.50	19,706.50
Lincoln		6,834.20	38.33		6,872.53	23,741.99
Lyon		6,543.68			6,543.68	32,923.83
Mineral		7,643.51			7,643.51	45,091.50
Nye		6,788.51			6,788.51	40,268.16
Ormsby		6,966.84	10.67	14.50	6,992.01	24,436.16
Pershing		5,746.84	56.84		5,803.68	31,243.83
Storey		1,765.00			1,765.00	4,620.00
Washoe	( 18.00)	95,133.86	222.78	6.83	95,345.47	333,090.50
White Pine		11,578.68			11,578.68	66,516.67
Totals	\$ 5,423.60	\$ 259,138.51	\$ 455.26	\$ 68.49	\$ 265,085.86	\$ 1,212,795.47

Note: In addition to recording the county funds for participation in the OAA Benefit Program, the warrants to all OAA recipients of money payments are issued through these funds, the State and Federal portions being provided by transfer from the respective State and Federal OAA funds. The State and Federal figures shown are net amounts after deducting transfer adjustments for cancelled warrants.



STATE WELFARE DEPARTMENT  
COUNTY OLD AGE ASSISTANCE FUNDS (SEE NOTE)  
For the Fiscal Year Ended June 30, 1960  
(Continued)

County	State Transfers for OAA Payments	Total Funds Provided	Total Warrants Issued	Amount of Warrants Cancelled	Net Money Payments	County Balances End of Period
Churchill	\$ 49,315.31	\$ 165,630.49	\$ 167,722.33	\$ 2,029.00	\$ 165,693.33	\$ ( 62.84)
Clark	113,436.33	451,887.69	453,713.34	6,748.00	456,965.34	( 5,077.65)
Douglas	9,311.66	29,256.00	30,438.33	789.00	29,649.33	( 393.33)
Elko	32,634.34	132,668.66	133,631.00	967.00	132,664.00	4.66
Esmeralda	2,508.99	9,718.33	10,069.00	261.00	9,808.00	( 89.67)
Eureka	5,095.33	22,433.43	19,320.00	92.00	19,228.00	3,205.43
Humboldt	17,154.32	66,624.30	68,244.64	1,589.00	63,655.64	( 31.34)
Lander	7,137.33	29,990.33	30,495.00	66.00	30,429.00	( 433.67)
Lincoln	14,840.64	50,455.16	52,175.33	1,121.00	51,054.33	( 599.17)
Lyon	14,399.99	53,867.50	55,812.00	1,285.00	54,527.00	( 659.50)
Mineral	15,326.99	68,062.00	63,511.00	425.00	68,086.00	( 24.00)
Nye	14,692.00	61,748.67	63,205.00	831.00	62,324.00	( 575.33)
Ormsby	13,889.67	45,317.84	46,518.67	1,206.00	45,312.67	5.17
Pershing	11,473.33	43,520.84	49,267.84	747.00	43,520.84	-----
Storey	3,530.00	9,915.00	10,138.00	223.00	9,915.00	-----
Washoe	190,679.98	669,115.95	679,470.78	10,037.00	669,433.78	( 317.83)*
White Pine	23,108.99	101,204.34	102,582.00	1,369.00	101,213.00	( 8.66)
Totals	\$ 538,535.20	\$ 2,016,416.53	\$ 2,051,314.26	\$ 29,835.00	\$ 2,021,479.26	\$ ( 5,062.73)*

\* Warrant No. 18759 issued in lieu of lost warrant No. 7,606 in January 1960 charged to Washoe County OAA Fund in error. Though subsequently corrected, Washoe County balance at June 30, 1960 should have shown \$ (226.83) and the total for all counties \$ (4,971.73).

STATE WOOLGROWERS' PREDATORY ANIMAL COMMITTEE

ADMINISTRATIVE FUND

For the Fiscal Year Ended June 30, 1960

Source of Funds: Sheep Taxes and  
Miscellaneous Sales

BALANCE, Beginning of Period		\$ 94,675.37
RECEIPTS		
County Sheep Taxes	\$ 53,638.01	
Sales of Bait Materials	470.57	
Sales of Ammunition and Poison Supplies	<u>212.83</u>	
Total Receipts		<u>54,321.41</u>
Total to Account for		<u>\$ 148,996.78</u>
DISBURSEMENTS:		
Salaries		\$ 46,366.84
Travel:		
Mileage (In-state)	\$ 12,972.48	
Horse Allowance	<u>1,637.50</u>	
Total Travel		14,609.98
Operating:		
Industrial Insurance	\$ 347.76	
Rental of Lion Dogs	270.00	
Retirement Contributions (Employer's Share)	2,349.57	
State Department of Personnel Assessments	373.88	
Predatory Animal Bait Material	<u>826.21</u>	
Total Operating		<u>4,167.42</u>
Total Disbursements		<u>\$ 65,144.24</u>
BALANCE, End of Period		<u>\$ 83,852.54</u>

AUDIT REPORTS



A U D I T R E P O R T

Public Employees Retirement System

March 31, 1960





OFFICE OF THE  
LEGISLATIVE AUDITOR

CARSON CITY, NEVADA

A. N. JACOBSON  
LEGISLATIVE AUDITOR

June 10, 1960

Mr. Kenneth Buck, Executive Secretary  
Public Employees Retirement Board  
Carson City, Nevada

Dear Sir:

An audit of the books and accounts of the Public Employees Retirement System for the period April 1, 1958 to March 31, 1960 has been completed by this office.

Retirement Fund investments held for safe-keeping by the State Treasurer have been verified by physical inspection and are included in the list of securities as shown on Schedule 4.

Under the provisions of Chapter 498, Statutes of Nevada, 1959, the Public Employees Retirement System was authorized, among other matters, to make investments in industrial common stock and debentures, subject to review by the Board of Finance; to employ investment counsel and to designate banks as custodian of such investments.

Securities presently in the custody of the Trust Department of the First National Bank of Nevada consist of

Industrial Common Stocks	\$ 146,250.00
Industrial Bonds	3,644,508.78
U. S. Government Obligations	<u>1,090,410.47</u>
Total,	\$ 4,881,169.25

The above securities have been verified by physical inspection.

The item "Deferred Charges to Income - \$41,095.69" appears on Schedule 1. Details of this amount follows. With the exception of brokerage fees, which will be charged off as a cost of securities to which these charges apply when the securities are sold, these amounts, together with additional charges as they are accumulated, will be charged to interest income at the end of the fiscal year.

Loss on Sale of U. S. Securities	\$ 35,240.00
Investment Counsel fees	4,490.00
Bank Custodial Fee	200.00
Brokerage Fees	1,152.32
Miscellaneous (Phones, telegrams, etc.)	<u>13.37</u>
Total,	\$ 41,095.69

The loss on sale of U. S. Securities was the result of selling some Treasury obligations with a low interest yield, in order that such funds might be invested in securities yielding a higher return. It is believed that the increased earning power of the funds so reinvested will, in a comparatively short time, offset the apparent loss as indicated.

Internal controls maintained are adequate, and individual employee and employer contributions records are reconciled with the control accounts at frequent intervals.

Balances appearing in the Retirement and Administrative Funds have been reconciled with corresponding balances on the books of the State Controller.

The schedules appearing herein are prepared on a cash basis. The statements showing the financial condition of the system indicate an excess of assets over potential liabilities of \$5,672,327.28. Statements prepared by the Public Employees Retirement System show that in order to place the system on a current actuarial reserve basis, assets fall short of the amount of potential liabilities in the amount of \$4,844,538.63.

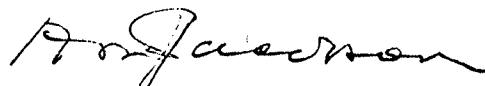
Accounts set up on the books representing potential liabilities for future pension payments have been furnished by the consulting actuary and the determination of their adequacy does not fall within the scope of this audit, nor does the audit encompass an examination and verification of methods and computations of monthly benefits paid, type of benefits paid, eligibility of pensioners or determination of the adequacy of reserves shown on the Statement of Financial Condition.

The following schedules are submitted with this report:

Statement of Financial Condition	Schedule 1
Analysis of items appearing on Statement of Financial Condition (See narrative section of this report for explanation of "Deferred Charges to Income")	Schedule 2
Statement of Receipts and Disbursements, Retirement Fund	Schedule 3
Schedule of Investments	Schedule 4
Statement of Cash Receipts and Disbursements, Administrative Fund	Schedule 5

In our opinion, the accompanying statements fairly present the financial transactions of the Public Employees Retirement System Administrative and Retirement Funds for the period under audit and the financial position of the System at March 31, 1960.

Respectfully submitted,



A. N. Jacobson,  
Legislative Auditor

ANJ/rm



## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 1,  
Page 1.Comparative Statements of Financial Condition  
March 31, 1958 ---- March 31, 1960

	March 31, 1958	March 31, 1960	Increase or Decrease*
<u>ASSETS</u>			
Cash	\$ 568,317.41	\$ 506,885.25	\$ 61,432.16*
Investments:			
County, Municipal and School District			
Interest Bearing Notes	\$ 1,559.94	\$ 67,000.00	65,440.06
State, County, Municipal and			
School District Bonds	12,324,185.17	14,140,921.97	1,816,736.80
U. S. Government Obligations	2,023,891.68	2,692,696.13	668,804.45
U. S. Government Insured Farm Mortgages	131,714.69	71,802.00	59,912.69*
Industrial Common Stocks		146,250.00	146,250.00
Industrial Debentures		3,644,508.78	3,644,508.78
Total Investments (See Schedule 4)	14,481,351.48	20,763,178.88	
Deferred Charges to Income		41,095.69	41,095.69
Total Assets	<u>\$15,049,668.89</u>	<u>\$21,311,159.82</u>	<u>\$ 6,261,490.93</u>
<u>LIABILITIES</u>			
Employees Contributions on Deposit	\$ 6,832,085.08	\$ 9,199,549.89	\$ 2,367,464.81
Retirement Allowances Payable	5,355,715.01	6,439,282.65	1,083,567.64
Total Liabilities	<u>\$12,187,800.09</u>	<u>\$15,638,832.54</u>	<u>\$ 3,451,032.45</u>
Excess of Assets Over Liabilities	<u>\$ 2,861,868.80</u>	<u>\$ 5,672,327.28</u>	<u>\$ 2,810,458.48</u>

Continued

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 1,  
Page 2.Comparative Statements of Financial Condition  
March 31, 1958 ---- March 31, 1960

<u>EXCESS OF ASSETS OVER LIABILITIES ACCOUNTED FOR AS FOLLOWS</u>				
	<u>March 31, 1958</u>		<u>March 31, 1960</u>	<u>Increase</u>
Actuary's Calculation of potential liability on account of retired members		\$10,102,044.83	\$12,892,393.04	<u>\$2,790,348.21</u>
Less Available Funds				
Employers Contributions	\$10,425,939.01		\$14,720,107.45	4,294,168.44
Interest and Dividend Income	1,435,445.96		2,527,296.85	1,091,850.89
Service Retirement and Death Reserve	832,194.55		1,013,103.61	180,909.06
Disability Death Reserve	89,191.23		113,686.91	24,495.68
Disability Retirement Cancellation Reserve	<u>181,142.88</u>		<u>190,525.50</u>	<u>9,382.62</u>
Total Available Funds		<u>12,963,913.63</u>	<u>18,564,720.32</u>	<u>\$5,600,806.69</u>
Excess of Available Funds over Potential Liabilities		<u>\$ 2,861,868.80</u>	<u>\$ 5,672,327.28</u>	<u>\$2,810,458.48</u>

PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 2,  
Page 1.

Analysis of Items Appearing on  
Statement of Financial Condition  
March 31, 1960

CASH

\$ 506,885.25

Represented by:

Cash on Deposit with State Treasurer  
Revolving Fund:

\$ 381,885.25

Cash

\$ 22,309.98

Claims in Transit for Reimbursement  
or Funds

102,690.02

125,000.00

506,885.25

Reconciliation with Books of State Controller

Balance per Books, above

\$ 381,885.25

Add Items in Transit:

Treasurer's Receipt No. 3074

\$ 630.00

Treasurer's Receipt No. 3075

270.00

Journal Entry to adjust for pension amount  
made following month

21.50

921.50

Balance per Controller's Books

\$ 382,806.75

Continued

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 2,  
Page 2.Analysis of Items Appearing on Statement  
of Financial Condition  
March 31, 1960

INVESTMENTS, per books (at Book Value)			\$20,804,274.57
Less:			
Deferred Charges to Income Included in above figure			<u>41,095.69</u>
Investments at Book Value			\$20,763,178.88
Investment Purchases			
to March 31, 1958	\$26,011,259.92		
April 1, 1958 to March 31, 1960	<u>11,623,345.59</u>	\$37,634,605.51	
Deduct:			
Amortization of portion of premium, accrued interest and discount included in purchase price	\$ 155,675.30		
Investments sold or retired	16,674,655.64		
Deferred Charges to Income	<u>41,095.69</u>	<u>16,871,426.63</u>	
Investments at Book Value			<u>20,763,178.88</u>
	--oOo--		
INVESTMENT PURCHASES (Par Value)			
Add:			\$37,428,322.77
Accrued Interest	\$ 168,950.02		
Premium	51,325.53		
Discount	<u>(13,992.81)</u>		<u>206,282.74</u>
			\$37,634,605.51
Deduct:			
Amortization to date	\$ 155,675.30		
Investments sold or retired	16,674,655.64		
Deferred Charges to Income	<u>41,095.69</u>		<u>\$16,871,426.63</u>
Investments at Book Value			<u>20,763,178.88</u>

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 2,  
Page 3.Analysis of Items Appearing on Statement  
of Financial Condition  
March 31, 1960

## EMPLOYEES CONTRIBUTIONS ON DEPOSIT

\$ 9,199,549.89

Employees Contributions

\$14,965,536.97

Less:

Refunds to Terminated Employees

\$ 4,780,773.52

Refunds due to deaths

273,654.09

Transferred to Retirement

Allowances Payable

711,559.47

5,765,987.08

9,199,549.89

--o0o--

## RETIREMENT ALLOWANCES PAYABLE

6,439,282.65

Liability as calculated by Actuary

12,892,393.04

Transferred from Employees contributions

711,559.47

\$13,603,952.51

Less Reserves:

Service Retirement Death Reserve

\$ 1,013,103.61

Disability Death Reserve

113,686.91

Disability Retirement Cancellation Reserve

190,525.50

\$ 1,317,316.02

Retirement Payments

5,865,795.337,183,111.35

\$ 6,420,841.16

Add: Portion of Interest Reserve

Transferred to this account

18,441.49

6,439,282.65

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 2,  
Page 4.Analysis of Items Appearing on Statement  
of Financial Condition  
March 31, 1960

## EMPLOYER CONTRIBUTIONS

\$14,720,107.45

## Employer Contributions:

To March 31, 1958

\$10,463,894.93

May 1, 1958 - March 31, 1960

4,294,497.16

\$14,758,392.09

## Less:

Refunds to Employers

\$ 9,522.09

Repayment of loan and interest  
thereon to General Fund

25,162.55

Payments made as provided to

Chapter 399, 1957 Statutes:

Mrs. Evelyn F. Marriage

1,800.00

Mrs. Dorothy B. Post

1,800.0038,284.64

14,720,107.45

--o0o--

## INTEREST INCOME

2,527,296.85

Interest Received

\$ 2,698,478.64

Dividends Received

2,935.00

\$ 2,701,413.64

## Less

Amortization of Accrued Interest,  
premium and discount

\$ 155,675.30

Amount transferred to retirement  
allowances payable

18,441.49

174,116.792,527,296.85

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 3.

## Retirement Fund

Statement of Cash Receipts and Disbursements for the Period Indicated

	<u>April 1, 1958</u> <u>June 30, 1958</u>	<u>Fiscal Year</u> <u>1958-1959</u>	<u>July 1, 1959</u> <u>March 30, 1960</u>	<u>Total</u>
BALANCE, Beginning of Period	\$ 493,317.41	\$ 305,866.81	\$ 352,540.33	\$ 493,317.41
RECEIPTS				
Contributions:				
Employers	489,244.15	1,944,447.66	1,860,805.35	4,294,497.16
Employees	471,097.70	2,024,650.40	1,794,601.14	4,290,349.24
Total Contributions	\$ 960,341.85	\$3,969,098.06	\$ 3,655,406.49	\$ 8,584,846.40
Investment Sales and Retirements	193,928.68	2,121,354.50	2,962,036.02	5,277,319.20
Interest and Dividends received				
on Investments	126,954.72	567,422.20	463,300.93	1,117,677.85
Interest Received on Withdrawn Contributions	452.47	1,730.81	1,777.13	3,960.41
Total Receipts	\$ 1,281,677.72	\$6,619,605.57	\$ 7,082,520.57	\$14,983,803.86
Total Receipts and Previous Balance	\$ 1,774,995.13	\$6,925,472.38	\$ 7,435,060.90	\$15,477,121.27
DISBURSEMENTS				
Retirement Payments	\$ 197,365.64	\$ 858,463.84	\$ 723,350.69	\$ 1,779,180.17
Refunds to Terminated Employees	187,771.73	806,320.21	546,552.47	1,540,644.41
Refunds Due to Deaths	6,585.88	51,390.29	37,076.89	95,053.06
Refunds to Employers	66.56	143.16	119.00	328.72
Investment Purchases	1,077,338.51	4,806,614.55	5,746,076.60	11,630,029.66
Transferred to Revolving Fund		50,000.00		50,000.00
Total Disbursements	\$ 1,469,128.32	\$6,572,932.05	\$ 7,053,175.65	\$15,095,236.02
BALANCE, End of Period	\$ 305,866.81	\$ 352,540.33	\$ 381,885.25	\$ 381,885.25

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 4

## Schedule of Investments

March 31, 1960

## COUNTY, MUNICIPAL &amp; SCHOOL DISTRICT INTEREST BEARING NOTES:

Clark County 36 Month Emergency Loan	\$ 46,000.00
City of Henderson Emergency Loan	20,000.00
Lyon County Emergency Loan	1,000.00
Total	<u>\$ 67,000.00</u>

## STATE, COUNTY, MUNICIPAL &amp; SCHOOL DISTRICT BONDS

City of Carson Maintenance and Equipment Bonds	17,000.00
City of Carson Street Improvement Bonds 1953	28,000.00
City of Carson Street Improvement Bonds 1955	156,000.00
City of Carson Swimming Pool Bonds	39,500.00
Churchill County Hospital Bonds	70,000.00
Clark County School District General Improvement Bonds	638,000.00
Clark County Public Building and Recreation Bonds	300,000.00
Clark County Airport Bonds	8,000.00
Clark County General Obligation Airport Bonds	876,000.00
Clark County General Obligation Courthouse Bonds	1,000,000.00
Clark County Enterprise School District Bonds	73,000.00
Clark County Education District No. 2 General Obligation Bonds	750,000.00
Las Vegas School District No. 12 Bonds	74,000.00
Las Vegas School District No. 12 Bonds	970,000.00
Clark County Paradise School District	280,000.00
Clark County Sanitary District Sewer Bonds	26,000.00
Clark County Sanitation District Bonds	303,000.00
Douglas County School District Bonds	468,000.00
County of Elko Hospital Bonds	234,000.00
East Ely Sanitary District Bonds	80,000.00
East Ely School Bonds	94,000.00
City of Hawthorne Paving Bonds	77,000.00
City of Hawthorne Sewer Bonds	4,000.00
City of Henderson Water Improvement Bonds	176,000.00
Henderson School District Bonds	376,000.00
Humboldt County School Building Bonds	96,000.00
City of Las Vegas Assessment District 100-35 Street Improvement Bonds	92,600.00
City of Las Vegas Assessment District 20-17 Sanitary Sewer Improvement Bonds	12,000.00
City of Las Vegas Assessment District 100-25 Street Improvement Bonds	32,200.00
City of Las Vegas Assessment District 100-36 Street Improvement Bonds	364,900.00
City of Las Vegas, Grand No. 12 Bonds	19,000.00
City of Las Vegas, Police Station Bonds	5,000.00
Lincoln County High School Bonds	100,000.00
Lincoln County Panaca School Bonds	9,000.00
Lincoln County Pioche School District Bonds	20,000.00
Lovelock Sewer Bonds	25,000.00
Lovelock General Improvement Bonds	52,928.98



Lyon County-Mason Valley Swimming Pool Bonds	\$ 65,000.00
Mason Valley Fire Protection District	2,200.00
Lyon County (North) Fire Protection District	7,200.00
Lyon County School District Bonds	522,000.00
City of North Las Vegas Building Bonds	182,000.00
Nye County - Beatty School District Bonds	4,000.00
Ormsby School District Bonds	167,000.00
Pershing County School District Building Bonds	270,600.00
City of Reno, 1952 Street and Alley Improvement Bonds	116,400.00
City of Reno-Stirling Village Assessment District Bonds	44,000.00
City of Reno-1952-Sanitary Sewer Improvement District No. 2 Bonds	190,400.00
City of Reno-1952-Sanitary Sewer Improvement District No. 3 Bonds	10,500.00
Nye County-Rose School District Bonds	37,500.00
City of Sparks, Special Assessment District No. 18 Bonds	12,000.00
City of Sparks, Special Assessment District No. 19 Bonds	48,000.00
City of Sparks, Special Assessment District No. 20 Bonds	24,000.00
City of Sparks, Special Assessment District No. 21 Bonds	56,000.00
University of Nevada Manzanita Hall Remodeling Bonds	150,000.00
Prison Building Bonds, 1947 Issue	50,000.00
Prison Building Bonds, 1949 Issue	85,000.00
Prison Heating Plant Bonds	57,000.00
State Hospital Bonds	155,000.00
State Office Building, Las Vegas, Bonds	208,000.00
State Office Building Bonds	250,000.00
University of Nevada Southern Branch Building Bonds	155,000.00
City of Reno Municipal Airport Bonds	500,000.00
Washoe County School District Bonds	982,000.00
Washoe County School District Bonds	191,000.00
Washoe County School District Bonds	200,000.00
Washoe County Medical Center Improvement Bonds	85,000.00
Washoe County Consolidated School District No. 27, General Obligation Bonds	120,000.00
Washoe County General Obligation Hospital Bonds	182,000.00
Washoe County Huffaker School District No. 9 Bonds	68,000.00
Washoe County General Obligation Building Bonds	40,000.00
Washoe County Spanish Springs School District No. 18 Bonds	16,000.00
Washoe County Sparks School District No. 29 Bonds	60,000.00
Wadsworth School District No. 11 Utility Bonds	9,000.00
White Pine County High School Bonds	120,000.00
White Pine County Swimming Pool Bonds	88,000.00
White Pine County School District General Obligation Bonds	442,000.00
White Pine County School District Bonds	196,000.00
Winnemucca Street Improvement Bonds	26,992.99
Total	<u>\$14,140,921.97</u>

U. S. GOVERNMENT OBLIGATIONS

U. S Treasury Notes and Bonds	\$ 2,692,696.13
-------------------------------	-----------------

U. S. GOVERNMENT INSURED FARM MORTGAGES

Esther A. Agee	\$ 18,596.45
Alamo Farmstead Water Association	4,374.56
Bunker Irrigation Company	32,375.07
Aaron and Grace Leavitt	425.18

Ethel L. Mills		\$ 4,499.51
Lloyd F. Montgomery		1,000.55
Melvin E. Pursel		257.81
Priscilla Lyman Rice		3,040.53
Vaughn B. Silva		7,232.34
Total		<u>\$ 71,802.00</u>

#### INDUSTRIAL COMMON STOCKS

Commercial Credit Company	300 Shares	\$ 18,725.00
Consumers Power Corporation	300 Shares	16,912.50
Continental Can Company	300 Shares	14,512.50
General Motors	200 Shares	11,000.00
Great Atlantic and Pacific Tea Company	400 Shares	16,812.50
National Bank of Detroit	200 Shares	11,050.00
National Dairy Products	300 Shares	15,637.50
Peoples Gas, Light and Coke	200 Shares	11,575.00
Standard Oil of New Jersey	300 Shares	15,525.00
	400 Shares	14,500.00
Total		<u>\$ 146,250.00</u>

#### INDUSTRIAL BONDS

Arkansas Power and Ligh Company	\$ 205,767.00
Associated Investment	199,000.00
C. I. T. Finance Corporation	197,033.88
Consolidated Edison of New York	203,446.33
Duquesne Light Company	206,250.00
Federal Home Loan Bank Notes	250,000.00
Farm Land Bank Bonds	202,170.83
Federal National Mortgage Association	898,812.50
Georgia Power Company, 181 Mortgage Bonds	173,457.27
Long Island Lighting	102,289.78
New England Telephone and Telegraph	200,000.00
Pacific Gas and Electric	200,000.00
Quebec Hydro-Electric Commission	200,000.00
Southern Bell Telephone and Telegraph	205,697.79
Commercial Credit Co. Notes	200,583.40
	<u>\$ 3,644,508.78</u>

#### SUMMARY

County, Municipal and School District Interest Bearing Notes	\$ 67,000.00
State, County, Municipal and School District Bonds	14,140,921.97
U. S. Government Obligations	2,692,696.13
U. S. Government Insured Farm Mortgages	71,802.00
Industrial Common Stocks	146,250.00
Industrial Bonds	3,644,508.78
Total Investments (See Schedule 1, page 1)	<u>\$20,763,178.88</u>

## PUBLIC EMPLOYEES RETIREMENT SYSTEM

Schedule 5

## Administrative Fund

Statement of Cash Receipts and Disbursements for Period Indicated

	April 1, 1958 to June 30, 1958	Fiscal Year 1958-1959	July 1, 1959 to March 31, 1960	Total
BALANCE, Beginning of Period	\$34,373.36	\$33,824.51	\$32,398.16	\$34,373.36
RECEIPTS				
Employers & Employees Contributions	13,799.43	55,477.33	44,230.34	113,507.10
Total, Previous Balance & Receipts	\$48,172.79	\$89,301.84	\$76,628.50	\$147,880.46
DISBURSEMENTS				
Salaries	\$ 10,333.50	\$37,932.18	\$33,384.00	\$81,649.68
Office Expense & Incidentals	729.02	6,836.13	3,945.04	11,510.19
Equipment	203.00	835.79	952.00	1,990.79
Rent and Upkeep	758.76	3,480.24	2,210.93	6,449.93
Travel Expense	794.80	502.16	1,276.13	2,573.09
Actuary Salary	450.00	2,450.00	1,600.00	4,500.00
Printing	562.87	2,599.15	1,483.67	4,645.69
Employers Contributions & Administration	392.43	1,594.14	1,289.03	3,275.60
Refunds & Cancelled Warrants	3.75	25.09	23.87	52.71
Board Services & Travel	120.15	648.80	550.39	1,319.34
Total Disbursement	\$14,348.28	\$56,903.68	\$46,715.06	\$117,967.02
BALANCE, End of Period	\$33,824.51	\$32,398.16	\$29,913.44	\$29,913.44



SECRETARY OF STATE

Audit Report

June 7, 1960





OFFICE OF THE  
LEGISLATIVE AUDITOR  
CARSON CITY, NEVADA

A. N. JACOBSON  
LEGISLATIVE AUDITOR

June 7, 1960

Honorable John Koontz  
Secretary of State  
State Capitol,  
Carson City, Nevada

Dear Sir:

In accordance with Section 218.770, Nevada Revised Statutes, this office has this day, completed an extensive examination, covering the period of April 1, 1959 to April 30, 1960, of all those source documents and records maintained by you and your staff that are relative to the collection and disposition of those fees which you are authorized by statute to collect and for which you are, therefore, accountable. This examination was conducted in accordance with generally accepted auditing standards applicable in the circumstances and it included such tests of the accounting records and the supporting evidence, together with other procedures, that were considered necessary.

This examination has demonstrated that the internal control employed by your office is adequate, that the records are maintained accurately and faithfully and that all fees received by your office are deposited regularly to the General Fund as provided by the statutes that regulate the collection of these fees. It is suggested, however, that your internal control would be improved by the use of a countersignature on all checks drawn against both bank accounts. A third employee should be authorized to sign checks, but only in the absence of yourself or your deputy.

In our opinion, based on this examination, the accompanying exhibits and schedules do fairly present an accurate summary of all transactions which were undertaken and concluded by your office during the period of April 1, 1959 to April 30, 1960.

At this time we wish to express our thanks and appreciation for the fine cooperation extended this office by you and your staff during the course of this examination.

Respectfully submitted,

A. N. Jacobson,  
Legislative Auditor

by *Louise E. Haraway*  
Auditor in Charge of Examination





SECRETARY OF STATE  
Summary of Transactions  
For the Period of April 1, 1959 to April 30, 1960

EXHIBIT A

Total cash register ring-ups		\$ 523,043.95
Deductions made prior to deposits to commercial bank account:		
Ring -up errors	\$ 12,160.24	
Nomination fees deposited to a special nomination fees bank account (See Schedule VI)	<u>300.00</u>	<u>12,460.24</u>
Total deposits made to commercial bank account during period under audit		\$ 510,583.71*
Deduct overpayments refunded by checks drawn on the commercial bank account		<u>1,716.20*</u>
Net of deposits available for transfer to the State Treasurer		\$ 508,867.51
Add net of returned checks redeposited and returned checks uncollected as of April 30, 1960: (See Schedule IV)	\$	
Total of returned checks redeposited	1,252.00	
Deduct total of checks returned by bank	<u>1,120.00</u>	<u>132.00**</u>
Net of fees received during the period under audit available for transfer to the State Treasurer per Schedule III		\$ 508,999.51*
Add stale-dated refund checks transferred to the State Treasurer***		<u>53.50</u>
Total available for transfer to the State Treasurer during the period under audit (See Schedule I)		<u>\$ 509,053.01</u>

\* See Exhibit B

\*\* See Schedule V

\*\*\* See Schedule II and State Treasurer's receipt #236 dated July 20, 1959

## SECRETARY OF STATE

EXHIBIT B

Summary of Gross Receipts Available for  
Transfer to the State Treasurer  
For the Period of April 1, 1959 to April 30, 1960

	Deposited to Bank Account	Add Returned Checks Redeposited*	Deduct Returned Check **	Overpayments Refunded	Available for Transfer to State Treasurer	Percentage
Articles of Incorporation filing fees	\$ 190,881.95	\$ 25.00		\$ 656.95	\$ 190,250.00	37.38%
Amendments to Articles of Incorporation	122,146.00			246.00	121,900.00	23.95
Certification fees	39,348.70	20.00		463.70	38,905.00	7.64
Ⓐ List of Officers filing fees	93,934.50	87.50		72.00	93,950.00	18.46
Dissolution filing fees	3,047.50			17.50	3,030.00	.59
Photo copying fees	8,555.54	1.50		95.75	8,461.29	1.66
Sales of Statutes	36,519.05			139.80	36,379.25	7.15
Miscellaneous fees and charges	<u>16,150.47</u>		<u>\$ 2.00</u>	<u>24.50</u>	<u>16,123.97</u>	<u>3.17</u>
Totals	<u>\$ 510,583.71</u>	<u>\$134.00</u>	<u>\$ 2.00</u>	<u>\$ 1,716.20</u>	<u>\$ 508,999.51</u>	<u>100.00%</u>

\* Uncollected checks returned prior to April 1, 1959 only

\*\* Check returned during the period under audit and not redeposited as of April 30, 1960

\*\*\* See Exhibit C

SECRETARY OF STATE  
Summary of Gross Miscellaneous Fees and Charges Received  
For the Period of April 1, 1959 to April 30, 1960

EXHIBIT C

Notary Public Commission fees	\$ 12,175.00			\$ 12,175.00	75.51%
Trade mark registration fees	2,662.00		\$ 12.00	2,650.00	16.44
Trust receipt filing fees	465.00		1.00	464.00	2.88
Reservation of corporate name fees	440.00	\$ 2.00	6.00	432.00	2.70
Postage charges	201.03		1.00	200.03	1.24
Form of advertising registration fees	100.00			100.00	.62
Corporate organization filing fees	44.00			44.00	.27
Collection agency licensing fee	25.00			25.00	.16
Assignment of trade mark filing fees	24.85		4.50	20.35	.13
Document comparison fees	7.80			7.80	.04
Recording fee - folios	2.25			2.25	.01
Recording fee - change of corporate name	1.50			1.50	
Nevada Industrial Commission premium refund	1.04			1.04	
Telegram charge	<u>1.00</u>			<u>1.00</u>	
Totals (See Exhibit B)	<u>\$ 16,150.47</u>	<u>\$ 2.00</u>	<u>\$ 24.50</u>	<u>\$ 16,123.97</u>	<u>100.00%</u>

\* Check returned during the period under audit and not redeposited as of April 30, 1960

SECRETARY OF STATE  
Reconciliation of Receipts  
Transferred to the General Fund  
For the Period of April 1, 1959 to April 30, 1960

SCHEDULE I

Controller's totals	\$ 507,266.83
Add adjustment reversing Controller's journal entry made to correct the incorrect posting of Treasurer's receipt #3427 during the fiscal year ended June 30, 1958 (See Schedule I of the audit report covering the period of May 1, 1956 to March 31, 1959)	598.51
Add transfer of April, 1960 receipts in transit as of April 30, 1960	<u>22,723.73</u>
	\$ 530,589.07
Deduct Transfer of March, 1959 receipts which was made April 6, 1959	<u>21,536.06</u>
Total Transfers made for the period under audit per Exhibit A	<u><u>\$ 509,053.01</u></u>

SECRETARY OF STATE  
Consolidated Summary of Bank Transactions and  
Reconciliation of Bank Account  
For the period of April 1, 1959 to April 30, 1960

SCHEDULE II

Summary of Increases and Decreases to the Bank Account

Cash in bank at April 1, 1959 per audit completed as of  
March 31, 1959 \$ 21,536.06

**Increases:**

Total of fees received deposited during period under audit per Exhibit B	\$ 510,583.71	
Returned checks redeposited per Schedule IV	1,252.00	
State-dated refund checks cancelled:		
#303 dated July 3, 1952	\$ 2.50	
#313 dated July 11, 1952	7.50	
#437 dated June 29, 1953	5.00	
#753 dated April 27, 1955	3.00	
#839 dated August 18, 1955	5.00	
#844 dated August 18, 1955	1.00	
#927 dated January 6, 1956	5.00	
#1099 dated November 7, 1956	2.50	
#1110 dated December 27, 1956	5.00	
#1158 dated May 17, 1957	5.00	
#1229 dated August 15, 1957	12.00	53.50
Total increases		<u>511,889.21</u>
Total funds available for transfer to the General Fund and for refund of overpaid fees		\$ 533,425.27

**Decreases:**

Transfers to General Fund: (See Schedule III)		
Net of monthly fees	\$ 507,811.84	
State-dated refund checks	53.50	\$507,865.34
Bad checks returned by bank per Schedule IV		1,120.00
Refunds of overpaid fees per Exhibit B		<u>1,716.20</u>
Total decreases		<u>510,701.54</u>

Cash in bank at April 30, 1960 per department's records  
(remitted to State Treasurer for deposit to the General  
Fund per receipt #3655 dated May 5, 1960 \$ 22,723.73

(See page 7 for Bank Reconciliation)

SECRETARY OF STATE  
Consolidated Summary of Bank Transactions and  
Reconciliation of Bank Account  
For the Period of April 1, 1959 to April 30, 1960

SCHEDULE II  
(continued)

Bank Reconciliation

Balance per bank as of April 30, 1960			\$ 22,758.23
Deduct outstanding checks:			
Economy Firms Corporation	#1472 dated 2/19/59	\$ 5.00	
Orris R. Hedges	# 112 dated 6/19/59	5.00	
Jesse Knight	# 156 dated 9/4/59	1.00	
Desert Sands Trading Post	# 186 dated 11/18/59	2.50	
Busscher and Anderson	# 220 dated 2/3/60	1.00	
Silver State Corporation Service	# 236 dated 3/4/60	5.00	
J. G. Redmond	# 251 dated 4/4/60	1.00	
Springmeyer, Thompson and Dixon	# 258 dated 4/27/60	<u>14.00</u>	
Total outstanding checks			<u>34.50</u>
Balance per department's records as of April 30, 1960			<u>\$ 22,723.73</u>

SECRETARY OF STATE  
Summary of Remittances to the State Treasurer for  
Deposit to the General Fund  
For the Period of April 1, 1959 to April 30, 1960

SCHEDULE III

<u>Date of Receipt</u>	<u>State Treasurer's Receipt #</u>	<u>Amount</u>
May 6, 1959 (for April, 1959 net fees received)	7772	\$ 33,765.73
June 4, 1959 (for May, 1959 net fees received)	8073	30,951.59
July 6, 1959 (for June, 1959 net fees received)	53	60,710.80
August 6, 1959 (for July, 1959 net fees received)	508	92,142.49
September 3, 1959 (for August, 1959 net fees received)	869	25,537.63
October 7, 1959 (for September, 1959 net fees received)	1293	24,301.84
November 5, 1959 (for October, 1959 net fees received)	1626	30,092.39
December 8, 1959 (for November, 1959 net fees received)	1933	40,514.46
January 6, 1960 (for December, 1959 net fees received)	2209	25,721.53
February 3, 1960 (for January, 1960 net fees received)	2592	35,184.65
March 4, 1960 (for February, 1960 net fees received)	2957	24,706.57
April 6, 1960 (for March, 1960 net fees received)	3330	62,646.10
May 5, 1960 (for April, 1960 net fees received)	3655	<u>22,723.73</u>
Net fees received during the period under audit and remitted to the State Treasurer for deposit to the General Fund per Exhibit A		\$508,999.51
Add:		
Remittance of stale-dated refund checks per Treasurer's receipt #236 dated July 20, 1959	\$ 53.50	
Remittance of net fees received during March, 1959 per Treasurer's receipt #7404 dated April 6, 1959	<u>21,536.06</u>	21,589.56
Deduct remittance of net fees received during April, 1960 per Treasurer's receipt #3655 dated May 5, 1960 (See Schedule II)		<u>( 22,723.73 )</u>
Total remittances to the State Treasurer for deposit to the General Fund made during the period under audit per Schedule II		<u>\$507,865.34</u>

SECRETARY OF STATE  
Analysis of Bad Checks Returned and Redeposited  
For the Period of April 1, 1959 to April 30, 1960

SCHEDULE IV

	Date Check Was Returned	Returned Checks Not Redeposited As of 3/31/59	Checks Returned During Period of Audit	Returned Checks Redeposited	Returned Checks Not Redeposited As of 4/30/60
Alladin & Co. (or National Motels, Inc.)	10/11/56	\$ 155.00			\$ 155.00
John G. Spann	6/20/57	30.00		\$ 30.00	
Greenlite Uranium Corporation	10/3/57	12.50			12.50
John D. Johnson (or Basic Minerals Corp.)	5/20/58	10.00		10.00	
M. A. Kite Specialties	9/15/58	35.00		35.00	
Martin P. Mackley	10/20/58	17.50		17.50	
National Memorial Services, Inc.	12/22/58	12.50			12.50
Bonanza Oil Corporation	1/26/59	41.50		41.50	
Utah Grand, Inc.	4/1/59		\$ 22.50	22.50	
Nevada State Incorporating	4/13/59		35.00	35.00	
Thomas F. Scotchard	4/27/59		10.00	10.00	
Kelley's Convention	5/19/59		25.00	25.00	
W. G. French Trust Account	6/5/59		30.00	30.00	
Nevada Tax Cooperative	6/5/59		110.00	110.00	
Sidney W. Neighbors	6/11/59		10.00	10.00	
Kings Manor	6/24/59		35.00	35.00	
North Wind Mining	6/25/59		10.00	10.00	
The Metallurgical Development Co.	7/7/59		10.00	10.00	
Vernon Sash and Door	7/13/59		10.00	10.00	
Frank Pethyledge	7/13/59		10.00	10.00	
G. H. Hobbs	7/23/59		35.00	35.00	
Alice C. Brocer	8/3/59		25.00	25.00	
Jones, Wiener and Jones	9/8/59		40.00	40.00	
K. P. Kimmel	10/5/59		257.00	257.00	
John W. Bonner	10/7/59		230.00	230.00	
James S. Henderson	11/9/59		10.00	10.00	
Radio Station KNEV	1/5/60		65.00	65.00	
Phoenix Factors, Inc.	1/22/60		90.00	90.00	
Freed Finance Co.	1/29/60		1.00	1.00	
W. R. Ausmus	2/11/60		2.00		2.00
Charleston Plaza, Inc.	3/30/60		10.00	10.00	
Frigid Zone, Inc.	4/21/60		37.50	37.50	
Totals		\$ 314.00*	\$ 1,120.00**	\$ 1,252.00**	\$ 182.00

\* See Schedule V

\*\* See Exhibit A



SECRETARY OF STATE  
Reconciliations of Bad Checks  
Returned and Redeposited  
For the Period of April 1, 1959 to April 30, 1960

SCHEDULE V

I. Reconciliation of Returned Checks not Redeposited as of March 31, 1959

Total of checks returned per Exhibit A of the audit report covering the period of May 1, 1956 to March 31, 1959		\$ 3,364.05
Add the redeposit, on January 7, 1957, of a check of the U. H. Uranium Corporation which was not acceptable by the bank at the time of its original deposit (September 19, 1956) and was, therefore, not treated as a returned check in the course of the audit covering the period of May 1, 1956 to March 31, 1959		<u>5.00</u>
Adjusted total of checks returned during the period of May 1, 1956 to March 31, 1959		\$ 3,369.05
Deduct total of returned checks redeposited per Exhibit A of the audit report covering the period of May 1, 1956 to March 31, 1959	\$ 3,060.05	
Decrease the total of returned checks redeposited by the redeposit, on May 11, 1956, of a check of James Pardoe, Inc. which was returned prior to May 1, 1956	<u>5.00</u>	<u>3,055.05</u>
Returned checks not redeposited as of March 31, 1959 per Schedule IV		<u>\$ 314.00</u>

II. Reconciliation of the Excess of Redeposited Checks over Returned Checks

Returned checks not redeposited as of March 31, 1959 per Schedule IV		\$ 314.00
Deduct Checks returned prior to April 1, 1959 and not redeposited as of April 30, 1960 per Schedule IV:		
Aladdin & Co. (or National Motels, Inc.)	\$ 155.00	
Greenlite Uranium Corporation	12.50	
National Memorial Services, Inc.	<u>12.50</u>	<u>180.00</u>
Redeposits of checks returned prior to April 1, 1959		\$ 134.00
Deduct check of W. R. Ausmus returned February 11, 1960 (see Schedule IV) and not redeposited as of April 30, 1960		<u>2.00</u>
Net of returned checks redeposited and returned check not redeposited as of April 30, 1960 per Exhibit A		<u>\$ 132.00</u>

SECRETARY OF STATE  
Summary of Nomination Fees Received  
For the Period of April 1, 1959 to April 30, 1960

SCHEDULE VI

Received of candidates intending to participate in the 1960 general election:

Frank McNamee - nomination fee for Supreme Court Justice	\$ 150.00
Miles N. Pike - nomination fee for Supreme Court Justice	<u>150.00</u>
Total fees received	<u>\$ 300.00</u>

## APPENDIX



**ANALYSIS OF APPROPRIATIONS BY 1960 LEGISLATURE**



**ANALYSIS OF APPROPRIATIONS**

**BY THE**

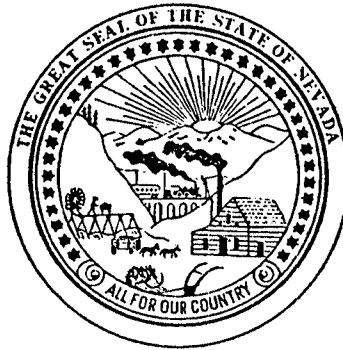
**1960 LEGISLATURE**

**and**

**ANALYSIS OF GENERAL FUND ACTIVITIES**

**FISCAL YEAR 1959-1960**

**BULLETIN NO. 43**



**NEVADA LEGISLATIVE COUNSEL BUREAU**

**A. N. Jacobson, Legislative Auditor**

**CARSON CITY, NEVADA**

**AUGUST 1960**





## NEVADA LEGISLATIVE COUNSEL BUREAU

### MEMBERS

B. MAHLON BROWN, Senator, Clark County	CYRIL O. BASTIAN, Assemblyman, Lincoln County
CHAS. D. GALLAGHER, Senator, White Pine County	C. S. CHRISTENSEN, Assemblyman, Washoe County
FARRELL L. SEEVERS, Senator, Mineral County	ARCHIE POZZI, JR. Assemblyman, Ormsby County
WALTER WHITACRE, Senator, Lyon County, Chairman	JAMES C. BAILEY, Assemblyman, Washoe County

### ALTERNATE MEMBERS

CARL F. DODGE, Senator, Churchill County	JAMES I. GIBSON, Assemblyman, Clark County
WILSON MCGOWAN, Senator, Pershing County	HARRY B. SWANSON, Assemblyman, Washoe County
FLOYD R. LAMB, Senator, Lincoln County	JACK J. HUNTER, Assemblyman, Elko County
WARREN L. MONROE, Senator, Elko County	EDWARD A. DYER, Assemblyman, Churchill County

-----  
J. E. SPRINGMEYER, Legislative Counsel

A. N. JACOBSON, Legislative Auditor  
-----

The Nevada Legislative Counsel Bureau is a fact-finding organization designed to assist legislators, state officers, and citizens in obtaining the facts concerning the government of the State, proposed legislation, and matters vital to the welfare of the people. This office will always be non-partisan and non-political; it will not deal in propaganda, take part in any political campaign, nor endorse or oppose any candidate for public office.

The primary purpose of the Bureau is to assist citizens and officials in obtaining effective State government at a reasonable cost. The plan is to search out facts about government and to render unbiased interpretations of them. Its aim is to cooperate with public officials and to be helpful rather than critical. Your suggestions, comments, and criticisms will greatly aid in accomplishing the object for which we are all working--the promotion of the welfare of the State of Nevada



# INDEX

	<u>Schedule No.</u>	<u>Page</u>
Estimated & Actual General Fund Balances, June 30, 1960 . . . . .	1	3
Appropriations from the General Fund 1960 Legislature . . . . .	2	4
Summary of Appropriations from all Funds by 1960 Legislature . . . . .	3	5
General Appropriations Act of 1960 . . . . .	4	6-10
Comparative Statement of Approp- riations from General Fund . . . . .	5	11-12
General Fund Transactions Fiscal Year 1959-1960 . . . . .	6	13
General Fund Revenues . . . . .	7	14
Summary of Revenues to General Fund . . . . .	7A	15
Estimated and Actual Revenues to General Fund . . . . .	7B	16
Appropriation Reversions . . . . .	8	17-19
Appropriation to Planning Board for Construction, etc. . . . .	9	20



The 1960 legislature appropriated a total of \$40,055,971.29 from the following funds:

General Fund	\$ 38,364,628.29
Highway Fund	1,575,043.00
County Gas Tax Fund	9,100.00
Colorado River Commission Fund	62,500.00
Fish and Game Commission Fund	<u>44,700.00</u>
Total	<u>\$ 40,055,971.29</u>

The above amount was appropriated for the following periods:

	For the Fiscal Year <u>1959-1960</u>	For the Fiscal Year <u>1960-1961</u>	<u>Total</u>
General Fund	\$ 7,127,581.29	\$ 31,237,047.00	\$ 38,364,628.29
Highway Fund		1,575,043.00	1,575,043.00
Fish and Game Fund	44,700.00		44,700.00
County Gas Tax Fund	-----	9,100.00	9,100.00
Colorado River Commission Fund	<u>-----</u>	<u>62,500.00</u>	<u>62,500.00</u>
Totals	\$ 7,172,281.29	\$ 32,883,690.00	\$ 40,055,971.29

Schedule 2 shows appropriations in more detail.

At the time the legislature was convened in January, 1960, it was estimated that there would be a balance in the General Fund of \$13,668,113.00 on June 30, 1960, before appropriations made by the 1960 legislature effective and available prior to that date. (See Page IX of Executive Budget, 1960-1961). With this estimated balance available and having the knowledge that the sum would be reduced in an unknown amount by appropriations made by the 1960 legislature available prior to July 1, 1960, the Ways and Means Committee and Finance Committee, from the beginning of their deliberations, were of the opinion that any proposed expenditures for capital improvements should come from this balance. However, a bond issue not to exceed the sum of \$1,500,000 was authorized for completion of the Engineering Building, to be made available when the amount of \$1,188,272 appropriated for this purpose from the general fund was nearing exhaustion. (See Chapter 212, Statutes of Nevada, 1960).

The estimated income for the fiscal year 1959-1960 amounted to \$28,077,400. General appropriations recommended by the governor amounted to \$29,442,505.00. The actual amount appropriated from the general fund amounted to \$31,046,339.29. While these figures indicate that the total amount appropriated exceeded the Governor's recommendation by \$1,603,794.29, the latter figure resulted from reductions and eliminations in the governor's recommendation, together with appropriations which were not included in the governor's recommendation; the latter were made when it became evident that the actual revenue to the general fund would materially exceed the amount estimated. Due in the main to the increase in revenues, the estimated balance on June 30, 1960 was increased by \$1,710,999.83. Any appropriations effective prior to June 30, 1960 as well as any capital expenditures provided for the fiscal year 1959-1960 would have to be provided from this balance, which it appeared would be \$15,379,112.83.

The amount shown in this report as available prior to June 30, 1960, in the sum of \$7,127,581.29 included the following capital expenditures:

Science & Technology Building, U. of N. So. Branch	\$ 657,600.00
Engineering Building, U. of N., Reno	1,188,272.00
School of Industry Buildings	994,488.00
General Capital Improvements Act	2,063,877.00
Land Purchase, Las Vegas	213,500.00
Girls' School, Land Acquisition and Planning	164,773.00
Agriculture Department Garage	15,000.00
	<u>\$5,297,510.00</u>

The largest item appropriated for the year 1960-1961 in addition to the General Appropriation Act was the amount appropriated for emergency school aid amounting to \$2,462,700.00

The balance in the General Fund on June 30, 1960 is shown on Schedule No. 1.

Estimating revenues for the fiscal year 1960-1961 at \$31,000,000.00, the estimated balance in the General Fund on June 30, 1961 amounts to approximately \$8,000,000.00, before any appropriations made by the 1961 legislature effective and available prior to July 1, 1961.

This estimated balance is much less than comparative figures for the past 6 years. While it is possible that revenues will increase during the 1960-1961 fiscal year, funds will not be available for capital expenditures that would compare with the amounts provided as available prior to July 1, 1959 and July 1, 1960.

In order to maintain a working balance in the General Fund of \$4,000,000.00 it appears that all General Fund Appropriations made by the 1961 legislature should equal the revenue for that year, plus \$4,000,000.00 which might be made available from the estimated balance as of June 30, 1961.

GENERAL FUND  
ESTIMATED AND ACTUAL GENERAL FUND BALANCES

	Estimated Before Appropriations Available Prior to July 1, 1960	Actual
Actual Balance, July 1, 1959	\$ 9,509,510.83	\$ 9,509,510.83
Revenue:		
Sales Tax	\$13,200,000.00	\$12,896,909.50
Gambling Taxes and Licenses	8,618,000.00	9,668,266.17
Property Taxes	1,745,000.00	1,786,661.11
Other Revenues	<u>5,225,400.00</u>	<u>5,237,087.93</u>
	\$28,788,400.00	\$29,588,924.71
Appropriation Reversions	<u>1,000,000.00</u>	<u>921,037.61</u>
	29,788,400.00	30,509,962.32
	<u>\$39,297,910.83</u>	<u>\$40,019,473.15</u>
Deduct:		
Appropriations made by 1960 legislature available prior to July 1, 1960		\$ 7,127,581.29
Appropriations made by 1959 legislature per fiscal year 1959-1960	\$23,918,798.00	23,918,798.00
Transfers from General Fund legally made by Controller	<u>23,918,798.00</u>	<u>10,979.00</u>
	<u>\$15,379,112.83</u>	<u>31,057,358.29</u>
Balance in General Fund, June 30, 1960		\$ 8,962,114.86
Add		
Appropriation made by 1960 legislature for Sparks street improvements not paid by Controller until July 1960		<u>3,195.86</u>
Estimated balance June 30, 1960, before appropriations made by 1960 legislature available prior to July 1, 1960	<u>\$15,379,112.83</u>	
Balance, per controllers books June 30, 1960		<u>\$ 8,965,310.72</u>

APPROPRIATIONS FROM THE GENERAL FUND  
BY THE 1960 LEGISLATURE

This Schedule is prepared to arrive at totals which will be used to  
to compute balance in General Fund June 30, 1960

	Chapter No. 1960 Statutes	Effective & Available Prior to June 30, 1960	For the Fiscal Year 1960-1961	
Legislative Fund	1	\$ 175,000.00		
Planning Board - Construction Supplemental	2	48,750.00		(Supplemental)
Sparks Street Improvements	18	3,195.86		"
Fire Insurance Premiums	30	6,500.00		"
Tax & Fiscal Study	37	20,000.00		"
Relief of Hobart Leonard	41	73.55		
Aid to Dependent Children	43	10,000.00		"
Purchasing Dep't. Revolving Fund	48		\$ 200,000.00	
School of Industry Supplemental	50	37,465.00		"
Emergency Distributive School Fund	60		2,462,700.00	
Forest Fire Suppression	61	3,500.00		"
Agriculture Dep't Garage	78	15,000.00		
Distributive School Fund and Teachers'				
Retirement Fund	82	840,000.00		"
Personnel Administrative Fund	95	15,000.00		
Board of Examiners Emergency Fund	101	100,000.00		
Planning Board	118	5,209.00		"
Legislative Fund	133	98,000.00		
State Prison	153	8,600.00		"
Science and Technology Building,				
U of N Southern Branch	156	657,600.00		
Alcohol Commission	163		25,000.00	
Quiet Title to Prison Lands	180	3,000.00		
Ground Water Reconnaissance Survey	181	7,500.00		
School Survey Committee (Wyoming)	183	5,000.00		
Bond Commission	200		5,000.00	
Hospital Construction Fund	211	50,000.00		
Engineering Building U of N, Reno	212	1,188,272.00		
N. I. C. Premiums	232	5,535.00		
Planning Board (Means Suit)	234	3,242.88		
General Appropriation Bill	250		28,544,347.00	
Girls' School-Land Acquisition & Planning	251	164,773.00		
Park Commission - Purchase Federal Lands	252	32,000.00		
T. B. Facilities at Las Vegas	255	350,000.00		
School of Industry Building	256	994,488.00		
Land Purchase - Las Vegas	257	213,500.00		
Secretary of State	258	2,500.00		
Planning Board - Capital Improvements	261	2,063,877.00		
		<u>\$7,127,581.29</u>	<u>\$31,237,047.00</u>	<u>\$38,364,628.29</u>



## Schedule No. 3

## SUMMARY OF APPROPRIATIONS BY 1959 LEGISLATURE

	<u>Amount Appropriated</u>	<u>From General Fund</u>	<u>From Highway Fund</u>	<u>From County Gas Tax Fund</u>	<u>From Colorado River Comm. Fund</u>	<u>From Fish and Game Comm. Fund</u>
<b>Appropriations Available</b>						
<b>Prior to July 1, 1960</b>						
Supplemental Appropriations	\$ 980,024.00	\$ 980,024.00				
Capital Improvements	5,342,210.00	5,297,510.00				\$ 44,700.00
Other	<u>850,047.29</u>	<u>850,047.29</u>				
Total Appropriations						
Available prior to July 1, 1960	<u>\$ 7,172,281.29</u>	<u>\$ 7,127,581.29</u>				<u>\$ 44,700.00</u>
<b>Appropriations for Fiscal Year</b>						
<b>1960 - 1961</b>						
General Appropriation Act	\$ 30,190,990.00	\$28,544,347.00	\$ 1,575,043.00	\$ 9,100.00	\$ 62,500.00	
Other Appropriations	<u>2,692,700.00</u>	<u>2,692,700.00</u>				
Total Appropriations for Fiscal Year 1960 - 1961	<u>\$ 32,883,690.00</u>	<u>\$31,237,047.00</u>	<u>\$ 1,575,043.00</u>	<u>\$ 9,100.00</u>	<u>\$ 62,500.00</u>	
Total Appropriations	<u>\$ 40,055,971.29</u>	<u>\$38,364,628.29</u>	<u>\$ 1,575,043.00</u>	<u>\$ 9,100.00</u>	<u>\$ 62,500.00</u>	<u>\$ 44,700.00</u>

GENERAL APPROPRIATION ACT  
CHAPTER 250  
STATUTES OF NEVADA 1960

Section 1. The following sums are hereby appropriated from the general fund, except when otherwise specified, for the purposes herein-after expressed and for the support of the government of the State of Nevada for the fiscal year beginning July 1, 1960, and ending June 30, 1961.

Sec. 2. The Offices and Mansion of the Governor

For the support of the office of the governor in Carson

City, Nevada	\$ 74,800.00
--------------	--------------

For the support of the office of the governor in Las

Vegas, Nevada	7,199.00
---------------	----------

For the support of the governor's mansion	13,475.00
---	-----------

Sec. 3. The Office of Lieutenant Governor.

For the support of the office of lieutenant governor	5,641.00
--	----------

Sec. 4. The Office of Secretary of State.

For the support of the office of secretary of state	87,171.00
---	-----------

Sec. 5. The Office of Attorney General

For the support of the office of attorney general	78,170.00
---	-----------

For the special account of the attorney general	10,000.00
---	-----------

Sec. 6. Colorado River Intervention Action.

The following sum is hereby appropriated from the

Colorado River commission fund for the support of the

Colorado River intervention action	62,500.00
------------------------------------	-----------

Sec. 7. Supreme Court of Nevada

For the support of the supreme court of Nevada	122,979.00
--	------------

Sec. 8. Judges' Salaries and Pensions.

For the support of judges' salaries and pensions	236,200.00
--	------------

Sec. 9. District Judges' Travel.

For the support of district judges' travel	13,000.00
--	-----------

Sec. 10. The Office of State Controller

For the support of the office of state controller	75,819.00
---	-----------

Sec. 11. The Office of State Treasurer

For the support of the office of state treasurer	45,805.00
--	-----------

Sec. 12. Director of the Budget.

For the support of the director of the budget	57,994.00
---	-----------

Sec. 13. State Planning Board.

For the support of the state planning board	76,695.00
---	-----------

Sec. 14. Department of Economic Development.

For the support of the department of economic

development	89,541.00
-------------	-----------

Sec. 15. State Department of Buildings and

Grounds.

For the support of the state department of buildings

and grounds for:

Carson City, Nevada	290,838.00
---------------------	------------

Central Mail Service	14,020.00
----------------------	-----------

Central telephone service	30,414.00
---------------------------	-----------

Reno, Nevada	54,486.00
--------------	-----------

Las Vegas, Nevada	42,096.00
-------------------	-----------

Sec. 16. State Board of Finance.

For the support of the state board of finance	1,983.00
---	----------

Sec. 17. Fire Insurance Premiums.

For the payment of fire insurance premiums	50,000.00
--	-----------

Schedule No. 4  
(Continued)

Sec. 18. Statute Revision Commission.		
For the support of the statute revision commission	. . . . .	\$ 222,192.00
Sec. 19. Legislative Counsel Bureau.		
For the support of the legislative counsel bureau	. . . . .	118,990.00
Sec. 20. Nevada Tax Commission		
The following sum is hereby appropriated from the gen- eral fund for the support of the Nevada tax commission	. . . . .	428,222.00
The following sum is hereby appropriated from the state highway fund for the support of the motor vehicle fuel tax division	. . . . .	26,295.00
The following sum is hereby appropriated from the county gas tax fund for the support of the motor vehicle fuel tax division	. . . . .	9,100.00
Sec. 21. Veterans' Service Commissioner.		
For the support of the veterans' service commissioner	. . . . .	29,589.00
Sec. 22. State Department of Purchasing		
For state property inventory	. . . . .	6,529.00
Sec. 23. Board of Commissioners for the Promotion of Uniformity of Legislation in the United States.		
For the support of the board of commissioners for the promotion of uniformity of legislation in the United States	. . . . .	600.00
Sec. 24. State Officers' Bond Premiums.		
For the payment of state officers' bond premiums	. . . . .	3,750.00
Sec. 25. Care of G. A. R. Cemeteries.		
For the support of care of G. A. R. cemeteries	. . . . .	300.00
Sec. 26. State Department of Education.		
The following sums are hereby appropriated for the support of:		
Administration	. . . . .	229,840.00
Vocational education	. . . . .	206,816.00
Vocational rehabilitation	. . . . .	47,290.00
State school construction relief fund	. . . . .	50,020.00
State distributive school fund	. . . . .	13,144,338.00
Care of deaf, dumb and blind	. . . . .	60,500.00
Public school teachers' retirement	. . . . .	920,000.00
Sec. 27. University of Nevada.		
For the support of the University of Nevada	. . . . .	4,106,667.00
Sec. 28. University of Nevada Alumni Association		
For the support of the University of Nevada Alumni Association	. . . . .	7,500.00
Sec. 29. Western Interstate Commission for Higher Education.		
For the support of the Western Interstate Commission for Higher Education	. . . . .	15,000.00
Sec. 30. State Library.		
For the support of the state library	. . . . .	130,938.00
Sec. 31. Nevada State Museum.		
For the support of the Nevada state museum	. . . . .	46,155.00
Sec. 32. Lost City Museum.		
For the support of the Lost City Museum	. . . . .	10,485.00
Sec. 33. Nevada Historical Society.		
For the support of the Nevada historical society	. . . . .	29,748.00
Sec. 34. State Welfare Department.		
The following sums are hereby appropriated for the sup- port of:		
Administration	. . . . .	348,709.00

Schedule No. 4  
(Continued)

Old-age assistance	• • • • •	\$ 1,260,150.00
Aid to dependent children	• • • • •	471,400.00
Aid to the blind	• • • • •	177,500.00
Case services concerning sight	• • • • •	36,960.00
Child welfare services	• • • • •	16,872.00
Handicapped children's services	• • • • •	14,370.00
Foster home care of children	• • • • •	67,500.00
Sec. 35. Nevada State Children's Home.		
For the support of the Nevada state children's home	• • • • •	187,724.00
Sec. 36. Nevada State Hospital.		
For the support of the Nevada State hospital	• • • • •	1,133,867.00
Sec. 37. State Department of Health.		
The following sums are hereby appropriated for the support of:		
Division of preventive medical services	• • • • •	107,545.00
Division of laboratories	• • • • •	54,855.00
Division of crippled children's services	• • • • •	69,732.00
Division of dental health	• • • • •	48,502.00
Division of public health engineering	• • • • •	65,168.00
Division of vital statistics	• • • • •	25,744.00
Division of hospital services	• • • • •	17,134.00
Division of mental health	• • • • •	55,281.00
Food and drug control	• • • • •	50,809.00
Tuberculosis control	• • • • •	296,719.00
Sec. 38. Nevada State Prison.		
For the support of the Nevada state prison	• • • • •	540,589.00
Sec. 39. State Board of Parole Commissioners.		
For the support of the state board of parole commissioners	• • • • •	64,590.00
Sec. 40. Nevada School of Industry.		
For the support of the Nevada school of industry	• • • • •	305,601.00
For the care of girls committed to the Nevada School of industry	• • • • •	125,382.00
Sec. 41. Department of Civil Defense.		
For the support of the department of civil defense	• • • • •	19,685.00
Sec. 42. Adjutant General and the Nevada National Guard.		
For the support of the adjutant general and the Nevada national guard	• • • • •	79,104.00
Sec. 43. The Office of Inspector of Mines.		
For the support of the office of inspector of mines	• • • • •	46,578.00
Sec. 44. Public Service Commission of Nevada.		
The following sum is hereby appropriated from the general fund for the support of the public service commission of Nevada		
	• • • • •	120,734.00
The following sum is hereby appropriated from the state highway fund for the support of the public service commission of Nevada		
	• • • • •	20,000.00
Sec. 45. Department of Insurance.		
For the support of the department of insurance	• • • • •	73,882.00
Sec. 46. Labor Commissioner.		
For the support of the labor commissioner	• • • • •	42,232.00
Sec. 47. Superintendent of Banks.		
For the support of the office of superintendent of banks	• • • • •	68,288.00

Sec. 48. State Department of Conservation and Natural Resources.

The following sums are hereby appropriated for the support of:

Administration	. . . . .	\$ 64,706.00
Division of state lands	. . . . .	11,340.00
Division of water resources	. . . . .	120,479.00
U. S. G. S. cooperative surveys	. . . . .	47,500.00
California-Nevada compact commission	. . . . .	14,800.00
Columbia River interstate compact commission	. . . . .	2,900.00
Cooperative snow survey	. . . . .	1,500.00
Prison conservation project	. . . . .	28,282.00
Fire suppression	. . . . .	20,000.00
Forestry division	. . . . .	53,837.00
Tree nursery and soil bank	. . . . .	6,745.00
Cooperative forest management	. . . . .	5,790.00
Forest insect control	. . . . .	5,000.00
Humboldt River research	. . . . .	40,000.00

Sec. 49. State Soil Conservation Committee.

For the support of the state soil conservation committee . . . . . 750.00

Sec. 50. State Park Commission.

For the support of the state park commission . . . . . 79,908.00

Sec. 51. State Department of Agriculture (State Board of Stock Commissioners).

The following sums are hereby appropriated for the support of:

Division of plant industry	. . . . .	194,834.00
Noxious weed and insect control	. . . . .	47,380.00
Livestock disease control fund	. . . . .	29,178.00
Division of laboratories	. . . . .	33,279.00

Sec. 52. State Predatory Animal and Rodent Committee.

For the support of the state predatory animal and rodent committee . . . . . 118,338.00

Sec. 53. Nevada Junior Livestock Show Board.

For the support of the Nevada junior livestock show board . . . . . 2,000.00

Sec. 54. Advisory Mining Board.

For the support of the advisory mining board . . . . . 800.00

Sec. 55. State Bureau of Mines.

For the support of the state bureau of mines . . . . . 60,000.00

Sec. 56. Fort Mohave Valley Development Fund.

For the support of the Fort Mohave Valley Development fund . . . . . 5,000.00

Sec. 57. Consolidated Bond Interest and Redemption Fund.

For the support of the consolidated bond interest and redemption fund . . . . . 245,500.00

Sec. 58. Department of Motor Vehicles.

The following sum is hereby appropriated from the general fund for the support of the registration division . . . . . 17,500.00

The following sums are hereby appropriated from the state highway fund for the support of:

Administration	. . . . .	40,398.00
Accounting and auditing division	. . . . .	129,269.00
Automation division	. . . . .	112,134.00

Schedule No. 4  
(Continued)

Drivers' license division	. . . . .	\$ 194,428.00
Registration division	. . . . .	238,467.00
Motor carrier division	. . . . .	118,469.00
Nevada highway patrol	. . . . .	695,583.00

Sec. 59. The funds herein appropriated shall be expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments, and other allotments shall be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each departmental request.

Sec. 60. Except as otherwise provided by law, on July 1, 1961, any unexpended balances of the appropriations herein made shall revert to the fund from which appropriated.

Sec. 61. This act shall become effective on July 1, 1960.

COMPARATIVE STATEMENT OF APPROPRIATIONS  
FROM THE GENERAL FUND

	Fiscal Year <u>1959-1960</u>	Fiscal Year <u>1960-1961</u>
Governor (Carson City, Las Vegas and Mansion)	\$ 100,070.00	\$ 95,474.00
Lieutenant Governor	4,998.00	5,641.00
Secretary of State	84,821.00	87,171.00
Attorney General	65,334.00	88,170.00
State Controller	74,728.00	75,819.00
State Treasurer	45,864.00	45,805.00
Inspector of Mines	44,712.00	46,578.00
Adjutant General- National Guard	75,515.00	79,104.00
Department of Buildings and Grounds	366,560.00	431,854.00
Budget Director and Board of Examiners	49,288.00	57,994.00
Labor Commissioner	39,273.00	42,232.00
Public Service Commission	96,013.00	120,734.00
Department of Conservation and Natural Resources	368,335.00	422,879.00
State Library	100,000.00	130,938.00
Planning Board - Administration	58,136.00	76,695.00
Superintendent of Banks	61,436.00	68,288.00
Board of Finance	2,537.00	1,983.00
Nevada Tax Commission	360,399.00	428,222.00
Legislative Counsel Bureau	101,995.00	118,890.00
Board of Parole Commissioners	64,370.00	64,590.00
Museum	37,959.00	46,155.00
Insurance Department	72,530.00	73,882.00
Historical Society	34,166.00	29,748.00
Supreme Court	124,132.00	122,979.00
Statute Revision Commission	203,269.00	222,192.00
Civil Defense Agency	17,948.00	19,685.00
Children's Home	161,340.00	187,724.00
School of Industry(Including Girls' Care)	300,967.00	430,983.00
State Hospital	975,757.00	1,133,867.00
State Prison	459,765.00	540,589.00
Welfare Department	1,461,224.00	2,393,461.00
University of Nevada	3,108,719.00	4,106,667.00
Health Department	569,010.00	791,489.00
Veterans' Service Commissioner	28,718.00	29,589.00
Agriculture Department	302,793.00	304,671.00
Soil Conservation	750.00	750.00
Predatory Animal and Rodent Control	112,536.00	118,338.00
Advisory Mining Board	800.00	800.00
District Judges' Travel	13,000.00	13,000.00
State Officers' Bond Premium	3,750.00	3,750.00
Rewards of Governor	500.00	
Promotion of Uniform Laws	600.00	600.00
Care of G. A. R. Cemeteries	300.00	300.00
Interest on Possible Judgements	2,000.00	
Fire Insurance Premiums	35,000.00	50,000.00

COMPARATIVE STATEMENT OF APPROPRIATIONS  
FROM THE GENERAL FUND

	Fiscal Year 1959-1960	Fiscal Year 1960-1961
Junior Livestock Shows	\$ 1,500.00	\$ 2,000.00
Bureau of Mines	60,000.00	60,000.00
Park Commission	71,386.00	79,908.00
Department of Economic Development	80,200.00	89,541.00
Lost City Museum	11,895.00	10,485.00
Consolidated Bond Interest and Redemption	258,000.00	245,500.00
District Judges Salaries	222,662.00	236,200.00
State Property Inventory	5,100.00	6,529.00
Salary Increases	275,000.00	
University of Nevada Alumni Association	7,500.00	7,500.00
Education Department	12,077,345.00	17,121,504.00
WICHE	25,000.00	15,000.00
Mail Room	11,100.00	
Education Equipment, University of Nevada	527,697.00	
Pony Express Centennial	15,000.00	
Weights and Measures Laboratory	20,000.00	
Adjudication Water Rights	16,016.00	
Land Register Revolving Fund	1,000.00	
School Construction Relief	29,480.00	
Fort Mohave Valley Development	1,000.00	5,000.00
Travel Revolving Fund	10,000.00	
Department of Motor Vehicles		17,500.00
Bond Commission		5,000.00
Alcohol Commission		25,000.00
Purchasing Department Revolving Fund		200,000.00
	<u>\$23,918,798.00</u>	<u>\$31,237,047.00</u>



## THE GENERAL FUND

Estimated balance in General Fund		
on June 30, 1960, as shown on page IX		
of Executive Budget, before appropriations		
which may be made by 1960 legislature		
effective prior to July 1, 1960		\$13,668,113.00
Deduct		
Appropriations made by 1960 legislature		
effective prior to July 1, 1960		\$ 7,127,581.29
Transfers by controller legally made from		
General Fund		<u>10,979.00</u>
		<u>7,138,560.29</u>
		\$ 6,529,552.71
Add:		
Excess of all revenues, including reversion		
over estimate		<u>2,432,562.32</u>
		\$ 8,962,115.03
Less amount beginning balance is increased over		
actual balance resulting from rounding figures		
in Executive Budget		<u>.17</u>
Balance in General Fund, June 30, 1960 (See Schedule 1)		<u>\$ 8,962,114.86</u>

GENERAL FUND REVENUE  
FOR PERIODS INDICATED

	Fiscal Year 1959-1960	Biennium 1957-1959	Biennium 1955-1957	Biennium 1953-1955
Anti-Freeze Permits				\$ 1,600.00
Banking Licenses	\$ 13,302.73	\$ 9,050.00	\$ 8,600.00	
Building and Loan Licenses	1,476.00	10,956.24	4,595.10	903.16
Births and Death Certificates	9,031.00	20,530.37	16,262.47	8,250.51
Teacher's Certification Fees	6,118.50	12,027.00	10,241.00	8,907.00
Children's Care, Children's Home	32,393.31	84,112.75	82,882.51	104,333.07
Cigarette Taxes and Licenses	1,321,667.49	2,317,593.13	2,095,410.86	1,718,417.92
Civil Action Fees	178,957.00	348,975.03	299,252.00	233,623.00
Gambling Taxes and Licenses	9,668,266.17	14,135,932.00	12,221,737.43	5,840,529.80
Hoover Dam Revenue	300,000.00	600,000.00	600,000.00	600,000.00
Insurance Licenses	129,940.00	235,979.30	217,067.50	185,030.82
Insurance Premium Taxes	868,050.95	1,460,061.37	1,197,191.27	930,268.65
Insurance Department, Other Income	8,095.00	17,080.69	20,784.55	11,106.00
Liquor Licenses and Taxes	1,159,740.73	1,978,134.34	1,795,892.37	1,638,878.77
Marriage License Fees	183,694.50	344,394.00	290,173.00	297,876.00
Miscellaneous Sales and Refunds	7,521.89	17,421.88	13,602.84	27,782.10
Petroleum Products Inspection				18,108.80
Petroleum Wholesale Distributors' Licenses				5,460.25
Pari-Mutual Commissions				47,984.32
Secretary of State Fees	480,023.53	645,540.65	752,523.84	526,884.57
State Engineer Fees	19,331.24	25,034.34	29,717.16	33,914.54
Small Loan Licenses	8,484.50	13,135.83	3,739.64	2,441.17
State Hospital - Care Inmates	162,473.32	209,552.10	168,052.08	123,718.83
Property Taxes	1,786,661.11	3,723,376.47	4,608,741.45	5,752,067.31
Supreme Court Fees	2,800.00	4,150.00	4,125.00	3,700.00
Federal Power Act	965.89	1,944.26	1,622.97	1,725.33
Interest Received	279,300.00		2,579.42	10,500.00
Buildings & Grounds - Sales	59,609.41			
Sales and Use Tax	12,896,909.50	21,344,426.38	16,612,393.91	3,451.50
Holisting Engineers Licenses				71.39
Warrant Escheats				3,485.07
Buildings and Grounds, Miscellaneous		98,786.59	47,819.38	
Investigative Collections, Tax Commission			650.00	
Private School Fees	10.00		150.00	
Gambling Regulation Sales			176.00	
Dispensing Optician Fees			173.50	
State Hospital - Miscellaneous	3,350.00			
Milk Testers Licenses	190.00			
Motor Vehicle Division (Commissions)	481.29			
State Engineer Miscellaneous Sales	79.65			
	\$ 29,588,924.71	\$47,658,194.72	\$41,036,157.25	\$18,147,319.88
Appropriation Reversions	921,037.61	1,505,609.78	1,184,976.07	260,228.76
Total Revenue	\$ 30,509,962.32	\$49,163,804.50	\$42,221,133.32	\$18,407,548.64

## Schedule No. 7A

SUMMARY OF  
REVENUE TO GENERAL FUND

	<u>Fiscal Year Amount</u>	<u>1959-1960 % of Total Revenue</u>	<u>Biennium Amount</u>	<u>1957-1959 % of Total Revenue</u>
Sales and Use Taxes	\$12,896,909.50	42.27	\$21,344,426.38	44.79
Gambling Taxes and Licenses	9,668,266.17	81.89	14,135,932.00	29.66
Property Taxes	1,786,661.11	5.86	3,723,376.47	7.81
Cigarette Taxes	1,321,667.49	4.33	2,317,593.13	4.86
Liquor Taxes and Licenses	1,159,740.73	3.80	1,978,134.34	4.15
Insurance Premium Taxes	868,050.95	2.85	1,460,061.37	3.06
All other, composed of revenue items of less than \$500,000 each plus reversions	<u>2,808,666.37</u>	<u>9.20</u>	<u>2,698,671.03</u>	<u>5.67</u>
Totals	<u>\$30,509,962.32</u>	<u>100.00</u>	<u>\$47,658,194.72</u>	<u>100.00</u>

## Schedule 7B

GENERAL FUND  
ESTIMATED AND ACTUAL REVENUES  
FISCAL YEAR 1959-1960

	<u>Estimated Revenue</u>	<u>Actual Revenue</u>	<u>Increase or Decrease<sup>a</sup></u>
Banking Licenses	\$ 5,000.00	\$ 13,302.73	\$ 8,302.73
Building and Grounds - Sales	60,000.00	59,609.41	390.59*
Building and Loan Licenses	6,500.00	1,476.00	5,024.00*
Bureau of Certification Fees	7,000.00	6,118.50	881.50*
Certification - Births and Deaths	11,500.00	9,031.00	2,469.00*
Children's Home Care	46,000.00	32,393.31	13,606.69*
Cigarette Tax	1,460,000.00	1,321,667.49	138,332.51*
Civil Action Fees	173,000.00	178,957.00	5,957.00
Federal Power Receipts	1,000.00	965.89	34.11*
Gambling Taxes	7,950,000.00	9,058,107.93	1,108,107.93
Gambling Licenses	668,000.00	610,158.24	57,841.76*
Hoover Dam Revenue	300,000.00	300,000.00	-
Insurance Licenses	120,000.00	129,940.00	9,940.00
Insurance Examination Fees	6,000.00	6,930.00	930.00
Insurance Department Unclaimed Funds		465.00	465.00
Insurance Premium Tax	862,000.00	868,050.95	6,050.95
Insurance Fines	500.00	700.00	200.00
Interest on Bank Deposits	300,000.00	279,300.00	20,700.00*
Liquor Licenses and Taxes	1,220,000.00	1,159,740.73	60,259.27*
Marriage License Fees	180,000.00	183,694.50	3,694.50
Miscellaneous Sales and Refunds	1,000.00	7,521.89	6,521.89
Small Loan Licenses	5,000.00	8,484.50	3,484.50
State Hospital-Care Inmates	125,000.00	162,473.32	37,473.32
State Hospital, Miscellaneous	1,000.00	3,350.00	2,350.00
Sales Tax	13,200,000.00	12,898,909.50	303,090.50*
Corporation Fees	320,000.00	480,023.53	160,023.53
State Engineer Fees	12,500.00	19,331.24	6,831.24
Property Taxes	1,745,000.00	1,786,661.11	41,661.11
Supreme Court Fees	2,400.00	2,800.00	400.00
Milk Testers' Licenses		190.00	190.00
Motor Vehicle Division Income		481.29	481.29
Private School Licenses		10.00	10.00
State Engineer-Miscellaneous Sales		79.65	79.65
Sub-total,	\$28,788,400.00	\$29,588,924.71	\$ 800,524.71
Appropriation Reversions	1,000,000.00	921,037.61	78,962.39*
Totals,	<u>\$29,788,400.00</u>	<u>\$30,509,962.32</u>	<u>\$ 721,562.32</u>

**APPROPRIATION REVERSIONS**  
June 30, 1960

Agriculture Department		
Insect Pest Control	\$ 3,142.84	
Noxious Weed Control	2,688.65	
Quarantine	7,072.28	
Weights and Measures	11,648.09	\$ 24,551.86
Adjutant General		111.33
Advisory Mining Board		551.47
Attorney General		351.83
Attorney General-Defending Suits		3,447.96
Board of Examiners		475.39
Board of Finance		2,166.83
Budget Director		4,298.53
Buildings and Grounds, Carson City	1,886.70	
Buildings and Grounds, Las Vegas	5,908.21	
Buildings and Grounds, Reno	6,046.93	
Buildings and Grounds, Phone Fund	1,431.66	
Buildings and Grounds, Rents	15,057.24	30,330.74
Colorado River Commission Engineer Intervention		33.65
Care of G. A. R. Cemeteries		150.00
Children's Home		3,221.34
Civil Defense Agency		3.01
California-Nevada Interstate Compact		10,476.57
Department of Conservation and Natural Resources		
Administration	7.23	
Cooperative Snow Survey	.02	
Division of Water Resources	625.19	
Forest Insect Pest Control	479.36	
Forest Fire Protection	8.64	
Forest Fire Suppression	391.42	
Forester-Fire Warden	193.83	
State Land Register	36.46	
Tree Nursery	66.30	
Water Adjudication	8,857.84	10,666.29
Department of Economic Development		126.47
District Judges' Salaries		4.92
District Judges' Travel		2,093.06
Education Department		
Administration	2,048.53	
Care Deaf, Dumb and Blind	1,121.24	
Public School Teachers Retirement	36,507.71	
Vocational Education	88,640.60	
Vocational Rehabilitation	47.19	
Emergency Distributive School Fund	6,857.00	
Science, Math. and Foreign Languages	14,325.90	149,548.17
Fire Insurance Premiums		50.34
Employees Salary Increase		5,655.00
Governor's Office, Carson City		2,335.30
Governor's Office, Las Vegas		.19

## APPROPRIATION REVERSIONS

June 30, 1960

Health Department		
Crippled Children's Services	\$ 7,180.77	
Dental Hygiene	857.00	
Division of Vital Statistics	941.83	
Hospital Services	645.44	
Mental Health	2,781.75	
Preventive Medical Services	5,755.72	
Public Health Engineering	1,600.00	
Public Health Laboratory	566.00	
T. B. Control	20,024.17	
Dental Care-Institutions	141.65	
Pure Foods and Drugs	4,063.39	\$ 44,587.72
Historical Society		266.77
Hospital		
Administration	98,314.06	
Improvements	81.78	98,395.84
Inspector of Mines		1,175.29
Insurance Department		3,154.10
Interest on Possible Judgments		2,000.00
Labor Commissioner		44.63
Legislative Counsel Bureau		11,737.10
Legislature - 1959		310.96
Library		1,419.76
Lieutenant Governor		349.97
Lost City Museum		727.55
Museum		598.45
Nevada School Survey		1,174.97
Park Commission		2.77
Parole Board Members' Salary and Travel		1,164.44
Parole and Probation		1,700.77
Parole Violators, Return of		4,535.14
Planning Board Administration		3,543.84
Predatory Animal and Rodent Control Commission		4,103.20
Prison Administration		680.93
Public Service Commission		17,736.07
Rewards of Governor		500.00
School of Industry		213.44
State Property Inventory		2.05
Secretary of State		3,931.09
Soil Conservation Committee		41.63
State Officers' Bond Premium		1,340.00
State Treasurer		566.57
Stock Commission Laboratory		2,707.55
Superintendent of Banks		5,073.70
Supreme Court		7,818.20
State Controller		404.34
Tule Springs Ranch Purchase		275,000.00

APPROPRIATION REVERSIONS  
June 30, 1960

Tax Commission			
Administration	\$	7,418.91	
Cigarette and Liquor Tax Division		464.85	
Division of Assessment Standards		7,058.15	
Sales and Use Tax Commission		25,189.16	\$ 40,131.07
University of Nevada			3,064.47
University Alumni Association			9.91
Union Pacific Tax Suit			81,584.94
Veterans' Service Commissioner			2,427.50
Welfare Department			
Administration		123.70	
Aid to the Blind		8,114.87	
Aid to Dependent Children		11,907.58	
Child Welfare		3,452.36	
Handicapped Children		2,465.91	
Old Age Assistance		2,597.41	
Foster Home Care		5,045.80	
Remedial Care, Old Age Assistance		12,453.00	46,160.63
Total			<u>\$ 921,037.61</u>

ANALYSIS OF APPROPRIATION  
TO PLANNING BOARD, per  
Chapter 261, Statutes of Nevada, 1960

DESIGN PROJECTS

Survey and design of a power distribution System for the Nevada State Hospital	\$ 6,000.00	
Aerial photographs of all University of Nevada Campuses and property, and preparation of topography maps and models of the Reno and Nevada Southern Campuses	12,700.00	
Preparation of Master Plan for the University of Nevada, Reno, Nevada	48,280.00	
Preparation of a Master Plan for the University of Nevada, Nevada Southern Regional Branch	9,000.00	
Design of an addition to the Administration Building, Nevada State Hospital	12,800.00	
Design of a Library Building for the University of Nevada, Nevada Southern Regional Branch	<u>40,500.00</u>	\$ 129,280.00

CONSTRUCTION, REMODELING, LAND ACQUISITIONFURNISHINGS CONSTRUCTION:

Central Heating Plant, University of Nevada, Reno	\$ 377,600.00	
Water Supply and Distribution System, State Prison	67,700.00	
Recreation and Occupational Therapy Building, State Hospital	318,650.00	
Addition to Female Ward Building, State Hospital	793,047.00	
Air Conditioning, State Office Building, Las Vegas	80,000.00	
Industrial Building, State Prison	132,000.00	
Corrections to Wards 9 and 10, State Hospital	17,000.00	
Garage, State Department of Agriculture	<u>8,000.00</u>	1,793,997.00

REMODELING(or changes to existing facilities)

Infirmery to Cottage, Children's Home	\$ 8,600.00	
Kitchen to Administrative Offices, Children's Home	22,000.00	
Dining Hall to Recreation Room, Children's Home	<u>2,500.00</u>	33,100.00

LAND ACQUISITION

Real Property, University of Nevada, Reno	\$ 22,500.00	
Real Property, Nevada State Prison	1,000.00	
Real Property in Las Vegas Valley, Clark County for future State use	<u>34,000.00</u>	57,500.00

FURNISHINGS

Fine Arts Building, University of Nevada, Reno	<u>50,000.00</u>	<u>1,934,597.00</u>
--	------------------	---------------------

Total (per Chapter 261, Statutes of Nevada, 1960)

\$ 2,063,877.00



---

---

**STATE OF NEVADA  
OFFICE OF THE LEGISLATIVE  
AUDITOR**

---

**STATE TREASURY MONEY COUNT  
JUNE 30, 1960**

---

---

STATE OF NEVADA,                    }  
COUNTY OF ORMSBY                } ss.

A. N. Jacobson, Legislative Auditor, being first duly sworn, deposes and says:

That on the 1st day of July, 1960, he, and/or his authorized representatives, made a count of all money and securities in the Treasury of the State of Nevada belonging to the State of Nevada and to any department thereof, and of all moneys and securities of which the State Treasurer is custodian, at the close of business June 30, 1960.

That the following is a true, full, and correct listing, showing:

(1) The actual amount of money in the Treasury and in the custody of the State Treasurer, in cash;

(2) The amount of money deposited in banks, listing each depository bank and the amount on deposit and securities therein separately; and

(3) An itemized list of securities deposited with the State Treasurer or in the State Treasury, of which the State Treasurer is custodian, showing the person, firm, corporation, department, or commission from whom the State Treasurer holds such securities.

(4) That subsequent to the money count hereinbefore mentioned and described, the amount of money which should be in the State Treasury on the date thereof was ascertained from the books of the State Controller, and the amount of money as evidenced by this money count was found to be in agreement with the books of the State Controller.

A. N. JACOBSON,  
*Legislative Auditor.*

Subscribed and sworn to before me this 9th day of August, 1960.

JOYCE MADDAFORD,

Notary Public in and for the County

of Ormsby, State of Nevada.

[SEAL]

# STATE TREASURY MONEY COUNT, JUNE 30, 1960

## Funds Charged to Custody of State Treasurer

	Ledger or book balance	Outstanding warrants	Treasurer's balance
State Treasurer.....	\$28,385,048.43	\$2,009,431.41	\$30,394,479.84
Nevada Industrial Commission.....	687,936.72	.....	687,936.72
Salary Deduction Trust Fund.....	143,409.49	.....	143,409.49
State Health and Welfare			
Depts., Soc. Sec. (Titles).....	172,224.96	117,984.04	290,209.00
State Welfare, Division of			
Public Assistance.....	342,653.43	16,511.21	359,164.64
Travel Revolving Fund.....	2,531.30	631.26	3,162.56
U. S. Bond Deduction Trust.....	4,353.50	18.75	4,372.25
Empl. Sec. Dept. Funds—			
Emp. Sec.....	80,178.17	.....	80,178.17
Soc. Sec. Admin.....	1,539.56	320.37	1,859.93
Soc. Sec. Revolving.....	2,565.86	.....	2,565.86
T.U.C. Benefit Payment.....	910.00	.....	910.00
U.C.F.E. Benefit.....	32,594.50	3,932.00	36,526.50
Unem. Comp. Admin.....	56,974.95	38,073.03	95,047.98
Unem. Comp.—Benefit.....	43,421.04	86,216.52	129,637.56
Unem. Comp.—Clearing.....	3,097.02	271.81	3,368.83
	<u>\$29,959,438.93</u>	<u>\$2,273,390.40</u>	<u>\$32,232,829.33</u>

## Funds in Custody of State Treasurer and His Depositories

### Bank Balances (Active Accts.)—

#### First National Bank of Nevada,

##### Carson City Branch:

State Treasurer.....	\$12,226,359.33
Salary Deduction Trust Fund.....	143,409.49
State Health and Welfare Depts.,	
Social Security (Titles).....	290,209.00
State Welfare, Div. of Public Assistance.....	359,164.64
Travel Revolving Fund.....	3,162.56
U. S. Bond Deduction Trust Fund.....	4,372.25
Employment Security Fund.....	80,178.17
Social Security Admin. Fund.....	1,859.93
Social Security Revolving Fund.....	2,565.86
T.U.C. Benefit Payment Fund.....	910.00
U.C.F.E. Benefit Fund.....	36,526.50
Unem. Comp. Admin. Fund.....	94,884.76
Unem. Comp. Fund—Benefit.....	129,637.56
Unem. Comp. Fund—Clearing.....	3,368.83

\$13,376,608.88

### Time Certificates of Deposit Payable to

#### the State Treasurer (Inactive Accounts)—

Bank of Las Vegas, Las Vegas.....	\$3,560,000.00
Bank of Nevada, Las Vegas.....	5,000,000.00
First National Bank of Ely, Ely.....	975,000.00
Nevada Bank of Commerce, Reno.....	5,500,000.00
Nevada State Bank, Las Vegas.....	1,500,000.00
Security National Bank of Reno, Reno.....	2,000,000.00

18,535,000.00

### Deposit in transit to First National Bank of

#### Nevada, Carson City Branch.....

313,950.49

### Cash on Hand.....

7,086.74

**MONEY COUNT—Continued**

**Miscellaneous Items:**

Two checks returned unpaid by bank in process of collection from endorsing departments.....	\$20.00
Warrants Nos. 1687 and 1688 drawn against Unemp. Comp. Clearing Account charged to Admin. Account by bank in error, cleared July 6, 1960.....	163.22
	<u>\$32,232,829.33</u>

**DEPOSITS IN BANKS ON JUNE 30, 1960  
AND SECURITIES PLEDGED WITH THE STATE TREASURER  
BY DEPOSITARY BANKS**

	Amount on Deposit	Securities Pledged
<b>State Treasurer's Funds Deposited With:</b>		
<b>BANK OF LAS VEGAS, Las Vegas—</b>		
Time Certificates of Deposit, 1½%—		
No. 50, dated July 1, 1960, maturing July 1, 1961.....	\$2,480,000.00	
No. 47, dated April 22, 1960, maturing October 22, 1960.....	580,000.00	
No. 49, dated May 19, 1960, maturing November 19, 1960.....	500,000.00	
	<u>\$3,560,000.00</u>	
<b>Pledged Securities (Held in trust by Continental Bank and Trust Company, Salt Lake City, Utah)—</b>		
U. S. Treasury Bonds, 2½%, 1961.....		\$1,600,000.00
U. S. Treasury Bonds, 2½%, 1963.....		1,200,000.00
U. S. Treasury Bonds, 2¾%, 1963.....		1,000,000.00
U. S. Treasury Bonds, 2½%, 1967-72.....		300,000.00
		<u>\$4,100,000.00</u>
<b>BANK OF NEVADA, Las Vegas—</b>		
Time Certificates of Deposit, 1½%—		
No. 146, dated July 1, 1960, maturing July 1, 1961.....	\$4,000,000.00	
No. 147, dated July 1, 1960, maturing January 1, 1961.....	500,000.00	
No. 148, dated July 1, 1960, maturing January 1, 1961.....	500,000.00	
	<u>\$5,000,000.00</u>	
<b>Pledged Securities (Held in trust by First Western Bank and Trust Co., San Francisco)—</b>		
Clark County Public Bldg. and Recreation Bonds, 5%.....		\$25,000.00
Clark County School District Bldg. Bonds (1958), 5%.....		100,000.00
Washoe County Courthouse Bonds (1958), 4%.....		50,000.00
Washoe County School District Bonds (1958), 3¼%.....		50,000.00
U. S. Treasury Bonds, 2½%, 1960.....		790,000.00
U. S. Treasury Bonds, 2¼%, 1959-62.....		1,000,000.00
U. S. Treasury Bonds, 2½%, 1963.....		240,500.00
U. S. Treasury Bonds, 3%, 1964.....		460,000.00

DEPOSITS IN BANKS, JUNE 30, 1960—Continued

	Amount on Deposit	Securities Pledged
U. S. Treasury Bonds, 2½%, 1962-67.....		\$1,500,000.00
U. S. Treasury Notes, 4%, Series A, 1961.....		710,000.00
U. S. Treasury Notes, 3¾%, Series C, 1962.....		250,000.00
U. S. Treasury Notes, 2⅝%, Series A, 1963.....		415,000.00
U. S. Treasury Notes, 4⅞%, Series C, 1963.....		530,000.00
		<hr/> \$6,120,500.00
FIRST NATIONAL BANK OF ELY, Ely—		
Time Certificate of Deposit No. 2180,		
1½%, dated July 1, 1960, maturing		
July 1, 1961.....	\$975,000.00	
Pledged Securities (Held by Chase Manhattan		
Bank, New York City)—		
City of Reno, Westfield Village Imp. 1.30%.....		\$8,300.00
Lyon County, Yerington High School Dist. No. 1, 2.20%..		10,000.00
Mineral County, Mina Water System, 2⅜%.....		4,000.00
Pershing County, High School Bonds, 1.30%.....		5,000.00
White Pine County, East Ely School, 2½%.....		9,000.00
White Pine County, High School Bldg., 2½%.....		55,000.00
White Pine County School Dist., 3½%.....		25,000.00
U. S. Treasury Bonds, 2¼%, 1959-62.....		115,000.00
U. S. Treasury Bonds, 2½%, 1967-72.....		300,000.00
U. S. Treasury Bonds, 2⅞%, 1960.....		100,000.00
U. S. Treasury Bonds, 2½%, 1963.....		400,000.00
U. S. Treasury Bonds, 3%, 1964.....		105,000.00
		<hr/> \$1,136,300.00
FIRST NATIONAL BANK OF NEVADA,		
CARSON CITY BRANCH, Carson City—		
State Treasurer's Active Account.....	\$12,226,359.33	
Pledged Securities (Held in trust by Bank of		
America, N.T.&S.A., San Francisco)—		
Washoe County Reno School Bldg. Bonds, 1¼%.....		\$332,000.00
U. S. Treasury Bonds, 2½%, 1961.....		3,416,000.00
U. S. Treasury Bonds, 2½%, 1962-67.....		3,000,000.00
U. S. Treasury Bonds, 2½%, 1963.....		1,250,000.00
U. S. Treasury Bonds, 2½%, 1963-68.....		15,000.00
U. S. Treasury Bonds, 2½%, 1964-69.....		3,070,000.00
U. S. Treasury Bonds, 2⅞%, 1965.....		4,000,000.00
		<hr/> \$15,083,000.00

DEPOSITS IN BANKS, JUNE 30, 1960—Continued

	Amount on Deposit	Securities Pledged
<b>NEVADA BANK OF COMMERCE,</b>		
<b>HEAD OFFICE, Reno—</b>		
Time Certificates of Deposit, 1½%—		
No. 7 dated July 1, 1960, maturing		
January 1, 1961.....	\$500,000.00	
No. 8, dated July 1, 1960, maturing		
January 1, 1961.....	500,000.00	
No. 9, dated July 1, 1960, maturing		
July 1, 1961.....	1,000,000.00	
No. 10, dated July 1, 1960, maturing		
July 1, 1961.....	1,000,000.00	
No. 11, dated July 1, 1960, maturing		
July 1, 1961.....	1,000,000.00	
No. 12, dated July 1, 1960, maturing		
July 1, 1961.....	1,000,000.00	
No. 14, dated July 1, 1960, maturing		
July 1, 1961.....	500,000.00	
	<hr/>	
	\$5,500,000.00	
Pledged Securities (Held in trust by Wells		
<b>Fargo Bank, San Francisco)—</b>		
U. S. Treasury Bonds, 2¼%, 1959-62.....		\$500,000.00
U. S. Treasury Bonds, 3%, 1964.....		1,080,000.00
U. S. Treasury Bonds, 2¾%, 1965.....		1,000,000.00
U. S. Treasury Notes, 4¾%, Series C, 1960.....		1,800,000.00
U. S. Treasury Notes, 3¾%, Series A, 1962.....		150,000.00
U. S. Treasury Notes, 4%, 2-15-62.....		500,000.00
U. S. Treasury Notes, 2¾%, Series A, 1963.....		1,200,000.00
U. S. Treasury Notes, 4%, Series B, 1963.....		450,000.00
		<hr/>
		\$6,680,000.00
<b>NEVADA STATE BANK, Las Vegas—</b>		
Time Certificates of Deposit, 1½%—		
No. 11, dated June 14, 1960, maturing		
June 14, 1961.....	\$1,000,000.00	
No. 10, dated May 19, 1960, maturing		
November 19, 1960.....	500,000.00	
	<hr/>	
	\$1,500,000.00	
Pledged Securities (Held in trust by		
<b>Security First National Bank of Los</b>		
<b>Angeles, Los Angeles)—</b>		
U. S. Treasury Notes, 4¾%, Series C, 1963.....		\$1,100,000.00
U. S. Treasury Notes, 4¾%, Series C, 1964.....		550,000.00
		<hr/>
		\$1,650,000.00
<b>SECURITY NATIONAL BANK OF RENO,</b>		
<b>Reno—</b>		
Time Certificate of Deposit, 1½%—		
No. 149, dated July 1, 1960, maturing		
July 1, 1961.....	\$1,500,000.00	
No. 150, dated July 1, 1960, maturing		
January 1, 1961.....	500,000.00	
	<hr/>	
	\$2,000,000.00	

DEPOSITS IN BANKS, JUNE 30, 1960—Continued

Pledged Securities (Held in trust by Wells

Fargo Bank, San Francisco)—

U. S. Treasury Bonds, 2¾%, 1960-65.....	\$300,000.00
U. S. Treasury Bonds, 3¾%, 1964.....	500,000.00
U. S. Treasury Bonds, 2¼%, 1959-62.....	300,000.00
U. S. Treasury Bonds, 2½%, 1963.....	300,000.00
U. S. Treasury Bonds, 3%, 1966.....	200,000.00
U. S. Treasury Notes, 1½%, Series EA, 1962.....	300,000.00
U. S. Treasury Notes, 2½%, Series A, 1963.....	400,000.00
	<hr/> \$2,300,000.00

**VARIOUS TRUST ACCOUNTS AND DEPARTMENTAL SPECIAL  
ACCOUNTS DEPOSITED WITH CARSON CITY BRANCH,  
FIRST NATIONAL BANK OF NEVADA**

	Amount on Deposit	Securities Pledged
<b>EMPLOYMENT SECURITY DEPARTMENT—</b>		
EMP. SEC. BENEFIT FUND.....	\$129,637.56	
EMPLOYMENT SECURITY FUND.....	80,178.17	
U. C. F. E. BENEFIT FUND.....	36,526.50	
TEMPORARY UNEMPL. COMP. FUND.....	910.00	
Securities pledged for above accounts (Held in trust by Bank of America, N.T.&S.A., San Francisco)—		
U. S. Treasury Bonds, 2½%, 1961.....		\$100,000.00
U. S. Treasury Bonds, 2½%, 1962-67.....		200,000.00
U. S. Treasury Bonds, 2½%, 1965.....		730,000.00
		<hr/> \$1,030,000.00
EMPLOYMENT SECURITY ADMIN.....	\$94,884.76	
EMPLOYMENT SECURITY CLEARING.....	3,368.83	
SALARY DEDUCTION TRUST FUND.....	143,409.49	
U. S. BOND TRUST FUND.....	4,372.25	
STATE WELFARE FUND (Social Security)....	290,209.00	
STATE WELFARE, DIVISION OF		
PUBLIC ASSISTANCE.....	359,164.64	
EMPL. SEC. DEPT. O.A.S.I. ADMIN.....	1,859.93	
EMPL. SEC. DEPT., O.A.S.I. REVOLV. FUND..	2,565.86	
Securities pledged for above accounts (Held in trust by Bank of America, N.T.&S.A., San Francisco)—		
U. S. Treasury Bonds, 2½%, 1961.....		\$530,000.00
U. S. Treasury Bonds, 2¾%, 1961.....		10,000.00
U. S. Treasury Bonds, 2½%, 1963-68.....		250,000.00
U. S. Treasury Bonds, 2½%, 1965.....		440,000.00
U. S. Treasury Bonds, 3%, 1966.....		375,000.00
		<hr/> \$1,605,000.00

**BONDS PLEDGED BY FIRST NATIONAL BANK OF NEVADA  
TO SECURE THE FOLLOWING DEPOSITS WITH THEIR CARSON CITY  
BRANCH, BONDS HELD IN TRUST BY BANK OF AMERICA,**

**N. T. AND S. A., SAN FRANCISCO**

(1) Securing Nevada Industrial Commission Revolving Fund—	
U. S. Treasury Bonds, 2½%, 1961.....	\$260,000.00
(2) Securing State Gambling Tax Division Funds—	
U. S. Treasury Bonds, 2½%, 1961.....	\$550,000.00
U. S. Treasury Bonds, 2¾%, 1960-65.....	450,000.00
	<hr/> \$1,000,000.00

BONDS PLEDGED BY FIRST NATIONAL BANK OF NEVADA—Continued

(3) Securing Sales and Use Tax Division Funds—	
U. S. Treasury Bonds, 2¾%, 1960-65.....	\$550,000.00
(4) Securing Motor Fuel Tax Division Funds—	
U. S. Treasury Bonds, 2⅞%, 1965.....	\$1,000,000.00

**SECURITIES DEPOSITED WITH STATE TREASURER  
BY THE BUILDING AND LOAN ASSOCIATIONS, ABSTRACT  
COMPANIES, AND INSURANCE COMPANIES**

**GREAT BASIN INSURANCE COMPANY—**

U. S. Treasury Bonds, 1995, 3%.....	\$200,000.00
Clark County School District Bonds, 4¼%.....	50,000.00
Washoe County School District Bonds, Series 1958, 3¼%.....	25,000.00
Washoe County Courthouse Bonds, Series 1958, 3¼%.....	25,000.00
	<hr/>
	\$300,000.00

**PACIFIC WESTERN INSURANCE CO.—**

U. S. Treasury Bonds, 1967-72, 2½%.....	\$5,000.00
U. S. Treasury Bonds, 1964-69, 2½%.....	20,000.00
	<hr/>
	\$25,000.00

**PIONEER TITLE INSURANCE COMPANY—**

U. S. Treasury Bonds, 2½%, 1967-72.....	\$10,000.00
U. S. Treasury Bonds, 2½%, 1962-67.....	5,000.00
U. S. Treasury Bonds, 2½%, 1963-68.....	10,000.00
U. S. Treasury Bonds, 2½%, 1964-69.....	10,000.00
U. S. Treasury Bonds, 2½%, 1965-70.....	15,000.00
	<hr/>
	\$50,000.00

**STATE OF NEVADA INSURANCE DEPARTMENT—**

Unclaimed Funds Account—	
Humboldt County School Dist. 4% Bonds.....	\$2,000.00

**FIRSTPACIFIC LIFE INSURANCE CO.—**

Cashier's Check on Citizens State Bank, Houston, Texas.....	\$25,000.00
Cashier's Check on Main Office, First National Bank of Nevada, Reno, dated April 15, 1960.....	4,672.00
	<hr/>
	\$29,672.00

**TRANSWESTERN LIFE INSURANCE CO.—**

Clark County Public Building and Recreation Bonds, Series 1958, 4¼%.....	\$30,000.00
Las Vegas Valley Water District, Waterworks Bonds, Series 1954, 3¾%.....	25,000.00
Southern Calif. Edison Co. Bonds, 3⅞%, Series A, 1973....	25,000.00
Standard Oil Co. of Calif., Sinking Fund Debentures, 4⅞%, due 1983.....	25,000.00
State of Calif. Construction Program Bonds, 3½% Series A, 1958.....	50,000.00
Washoe County Courthouse Bonds, Series 1958, 3¼%.....	45,000.00
	<hr/>
	\$200,000.00



SECURITIES DEPOSITED WITH STATE TREASURER—Continued

CALIFORNIA STATE AUTOMOBILE ASSOCIATION—

Sacramento Utility District Bonds, Series A, 3¾%,

Due February 1, 1970..... \$145,000.00

NEVADA TITLE INSURANCE COMPANY—

Investment Certificate No. 235-F, Nevada Savings

and Loan Association, dated May 31, 1960..... \$50,000.00

UNIVERSE INSURANCE COMPANY—

American Tel. & Tel. Debenture, 2¾%, 1971..... \$15,000.00

American Tobacco Co. Bonds, 3¼%..... 10,000.00

Food Machinery Corporation, 2½%, 1962..... 15,000.00

Pacific Gas and Electric Co., Mtge. Bonds, 3½%..... 5,000.00

San Diego Gas & Electric Co. Bonds, 2⅞%..... 10,000.00

Utah Power & Light Co., 3½%, 1st Mortgage Bond..... 5,000.00

U. S. Treasury Bonds, 2½%, 1963..... 50,000.00

Philadelphia Electric Co. Bonds, 3¼%..... 5,000.00

Cleveland Electric Illuminating Co. Bonds, 3%..... 5,000.00

Detroit Edison Co. Bonds, 2⅞%..... 5,000.00

Continental Oil Co., 30-year Sinking Fund, 3%..... 5,000.00

Southern California Edison Co. Bonds, 3½%..... 5,000.00

Illinois Bell Telephone Co., 3¼% Bond, 1995..... 5,000.00

Mountain States Tel. & Tel., 4¾% Debenture, 1988..... 10,000.00

New England Power Co. Bond, 4¾%, Series G, 1987..... 10,000.00

Public Service Co. of Oklahoma, 4¼%, Series F, 1987..... 5,000.00

Commonwealth Edison Co., 1st Mtge. Series S, 1987..... 10,000.00

Illinois Power Co., 1st Mtge. Bonds, 3¼%, 1986..... 5,000.00

Idaho Power Co. Bonds, 4½%, Series of 1987..... 10,000.00

The Bell Telephone Company of Pennsylvania,  
3¾% Debenture Bonds, 1989..... 10,000.00

\$200,000.00

WESTERN SAVINGS AND LOAN COMPANY,

SALT LAKE CITY, UTAH—

U. S. Treasury Bonds, 3¼%, 1985..... \$30,000.00

# **SECURITIES DEPOSITED WITH STATE TREASURER FOR SAFEKEEPING**

## **COLORADO RIVER COMMISSION—**

Glens Falls Indemnity Co., Bond—Manganese, Inc.....	\$5,000.00
Pacific Indemnity Co., Bond—U. S. Lime Products.....	5,000.00
Indem. Ins. Co. of North America Bond, American Potash and Chemical Corp.....	20,000.00
Seaboard Surety Co., Bond—California-Pacific Utilities....	5,000.00
American Emp. Ins. Co. Bond—Basic Management, Inc.....	2,500.00
U. S. Guarantee Co. Bond—National Lead Co.....	10,000.00
U. S. Treasury Bonds, 2½%, 1967-72—Stauffer Chemical Co.....	22,000.00
Cert. of Deposit, First Security Bank of Utah— (No. A-3592) Pioche Manganese Co.....	6,000.00
U. S. Treasury Bonds, 2¾%, 1960-65—Lincoln Power District No. 1.....	25,400.00
U. S. Treasury Bonds, 2½%, 1967-72—Southern Nevada Power Company.....	40,000.00
General Casualty, Overton Power Dist. No. 5.....	2,500.00
	<hr/>
	\$143,400.00

## **STATE REAL ESTATE BOARD—**

U. S. Treasury Savings Bonds, Series J.....	\$12,500.00
---	-------------

## **ESCHEATED ESTATE OF EDWARD WHITE—**

Series E Defense Bonds in various denominations all now matured, in process of collection.....	\$1,000.00
---	------------

## **SECURITIES OWNED BY STATE CHILDREN'S HOME FUNDS**

### **HENRY WOOD CHRISTMAS FUND—**

Medical Arts Corporation, 2 shares, no par.....	
Orpheum Building Co., 424 shares, \$4 par.....	\$1,696.00
Pershing County Con. School No. 1, 3½% Bonds.....	6,000.00
810 S. Spring St. Building Co., 10 shares, \$1 par.....	10.00
810 S. Spring St. Building Co., 5% Bond Sinking Fund.....	1,000.00
U. S. Treasury Defense Series G, 2½%.....	2,000.00
U. S. Treasury Savings Bonds, Series K.....	7,000.00
U. S. Treasury Savings Bonds, Series H.....	13,000.00
	<hr/>
	\$30,706.00

## **SECURITIES PLEDGED TO NEVADA TAX COMMISSION**

### **MISCELLANEOUS SURETY BONDS**

Leon Belaustegui, dba, Bel Court Service, U. S. Treasury Series E.....	\$100.00
W. S. Hatch Co., Inc., U. S. Treas. Bond, 1967-72, 2½%.....	300.00
	<hr/>
	\$400.00

### **SALES AND USE TAX DIVISION**

U. S. Treasury Bonds, 2½%, 1967-72 (Page).....	\$100.00
U. S. Treasury Bonds, 2½%, 1967-72 (Luksey).....	300.00
U. S. Treasury Bond, 2½%, 1967-72 (Reise).....	100.00
U. S. Treasury Bonds, 2½%, 1956-58 (Shapiro).....	50.00
U. S. Treasury Bonds, 2½%, 1967-72 (Coskey).....	200.00
U. S. Treasury Bond, 2½% (Stratton).....	100.00
U. S. Treasury Bond, 2½% (Fremont Hotel).....	2,800.00
U. S. Treasury Bond, 1967-72, 2½% (Chas. M. Rosson, dba Charlie Knickerbocker Men's Shop).....	300.00

**SALES AND USE TAX DIVISION—Continued**

U. S. Treasury Bonds, 1961, 2½% (Faiman's Village Markets, Inc.).....	2,000.00
U. S. Treasury Bonds, 1967-72, 2½% (Ted Kaufman).....	1,200.00
U. S. Treasury Bond, 1967-72, 2½% (Nevada Chem. Corp.).....	\$300.00
U. S. Treasury Bond, 1967-72, 2½% (Tinker Bell Carroll).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (Howard Daviess).....	200.00
U. S. Treasury Bonds, 1967-72, 2½% (Brookie Swallow).....	1,000.00
U. S. Treasury Bonds, 1967-72, 2½% (Darrell Hume).....	150.00
U. S. Treasury Bonds, 1967-72, 2½% (Kost's Family Shoe Store).....	450.00
U. S. Treasury Bonds, 1967-72, 2½% (Silver Dollar Trading Post).....	150.00
U. S. Treasury Bond, 1967-72, 2½% (Pursel's Shoe Town).....	100.00
U. S. Treasury Bond, 1967-72, 2½% (Bernard of Hollywood).....	350.00
U. S. Treasury Bonds, 1967-72, 2½% (Gardnerville Meat).....	200.00
U. S. Treasury Bonds, 1967-72, 2½% (Arthur Oelsner).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (Gil Roth).....	600.00
U. S. Treasury Bond, 1967-72, 2½% (Earl M. Turner).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (Verlyn Owens).....	200.00
U. S. Treasury Bonds, 1967-72, 2½% (Robert R. Gripenfog).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (J. H. Eckerson).....	300.00
U. S. Treasury Bonds, 1978-83, 3¼% (New England Gift Shop).....	500.00
U. S. Treasury Bond, 1960-65, 2¾% (Ernest E. McCartney).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (Frank Imperato).....	300.00
U. S. Treasury Bonds, 1967-72, 2½% (Ralph & Mac's 95 Tavern).....	300.00
U. S. Treasury Bonds, 1967-72, 2½% (Bagdad Coffee Shop).....	300.00
U. S. Treasury Bonds, 1967-72, 2½% (Denton Pharmacy).....	300.00
U. S. Treasury Bonds, 1967-72, 2½% (J. S. Bollinger).....	250.00
U. S. Treasury Bonds, 1967-72, 2½% (H & H Spudnut Shop).....	200.00
U. S. Treasury Bonds, 1967-72, 2½% (Turner & Coleman No. 2).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (John F. Garner).....	250.00
U. S. Treasury Bonds, 1963, 2½% (Frederick N. Mellinger).....	500.00
U. S. Treasury Bonds, 1960-65, 2¾% (Overland Bar).....	100.00
U. S. Treasury Bond, 1967-72, 2½% (Dante's Drive In).....	100.00
U. S. Treasury Bonds, 1967-72, 2½% (Robert L. Faiman).....	200.00
U. S. Treasury Bonds, 1967-72, 2½% (Edward M. Hill).....	200.00
	<hr/> \$15,250.00

Cash bonds have been receipted for and placed in the appropriate trust funds carried in the accounts of the State Controller for that purpose.

### BONDS OWNED BY STATE TRUST FUNDS

#### IRREDUCIBLE UNIVERSITY

U. S. Treasury Savings Bonds, Series H.....	\$10,000.00
Fernley Water District Bonds, 3¼%.....	55,000.00

\$65,000.00

#### NEVADA SURETY BOND TRUST FUND

City of Hawthorne, Paving Bond, 3½%.....	\$25,000.00
Clark County, Henderson School District, 3½%.....	60,000.00
Lincoln County, Caliente Consolidated School, 3%.....	20,000.00
Lincoln County, Fire Protection District No. 1, 3½%.....	21,000.00
U. S. Treasury Defense Bonds, Series G, 2½%.....	60,000.00
U. S. Treasury Bonds, 2¾%, 1960-65.....	72,000.00
Jot Travis Building at University, Bond, 3%.....	65,000.00
U. S. Treasury Savings Bonds, Series H.....	10,000.00
U. S. Treasury Bonds, 1961, 2¾%.....	20,000.00
City of Winnemucca, Emergency Loan Note, 3½%.....	10,000.00
City of Winnemucca, Emergency Loan Note, 3½%.....	9,000.00
Storey County, Emergency Loan Note, 3½%.....	6,970.89
Storey County (Town of Virginia City), Emergency Loan Note, 3½%.....	5,178.17

\$384,149.06

#### PUBLIC EMPLOYEES RETIREMENT FUND

##### BONDS

Churchill County, Hospital, 3%.....	\$65,000.00
City of Carson, Street Improvement, 1953, 3%.....	21,000.00
City of Carson, Swimming Pool Bonds, 3½%.....	38,000.00
City of Hawthorne, Paving 3½%.....	77,000.00
City of Hawthorne, Sewer 3%.....	1,500.00
City of Hawthorne, Sewer, Series 2, 3%.....	2,500.00
City of Henderson Water Impr. Bonds, 1955, 3½%.....	80,000.00
City of Las Vegas, Police Station, 2¾%.....	5,000.00
City of Las Vegas, Street Improvement, 3¼%.....	25,000.00
City of Lovelock, Sewer, 3½%.....	25,000.00
City of Lovelock, Water Works, 3½%.....	50,000.00
City of Reno, Sterling Village Impr., 2½%.....	44,000.00
City of Reno, 1952 Street and Alley, 3%.....	116,400.00
City of Sparks, Impr. Dist. No. 18 Bonds, 3¼%.....	12,000.00
City of Sparks, Impr. Dist. No. 19 Bonds, 3¼%.....	48,000.00
Clark County, Airport, 3¼% (1947).....	8,000.00
Clark County Airport Bonds (1959), 4⅞%.....	200,000.00
Clark County Airport Bonds (1959), 5%.....	200,000.00
Clark County, Educational School Dist. No. 2, 3½%.....	750,000.00
Clark County, Enterprise School District, 3¼%.....	73,000.00
Clark County, Henderson School Dist., 3½%.....	376,000.00
Clark County, Las Vegas School Dist. No. 12, 2¾% (1946).....	19,000.00
Clark County, Las Vegas School Dist. No. 12, 2¾% (1951).....	74,000.00
Clark County, Las Vegas School Dist. No. 12, 3% (1951).....	970,000.00
Clark County, Paradise School District, 3%.....	260,000.00
Douglas County School District Bonds, 3.70%.....	442,000.00

PUBLIC EMPLOYEES RETIREMENT FUND—Continued

BONDS

Elko County Hospital Bonds, 3.70%.....	\$221,000.00
Lincoln County, High School, 2½%.....	90,000.00
Lincoln County, Panaca School District, 4%.....	9,000.00
Lincoln County, Pioche School Dist., 3½%.....	20,000.00
Nye County, Beatty School District, 4%.....	4,000.00
State of Nevada, Hospital, 3%.....	155,000.00
State of Nevada, Manzanita Hall Remodeling, 3%.....	150,000.00
State of Nevada, Office Building, 1949, 3%.....	65,000.00
State of Nevada, Prison Bldg., 3% (Execution Chamber and Elec. Plant).....	135,000.00
State of Nevada, Las Vegas Office Building, 3%.....	208,000.00
State of Nevada, University Southern Branch, 3%.....	155,000.00
Washoe County, Hospital, 3½%.....	182,000.00
Washoe County, Huffaker School Dist., 1950, 2½%.....	62,000.00
Washoe County, Huffaker School Dist., 1954, 3%.....	40,000.00
City of Reno, Sewer District No. 2, 4% (1956).....	190,400.00
City of Reno, Sewer District No. 3, 4% (1958).....	10,500.00
State of Nevada, Carson City Office Building (1955), 3%.....	185,000.00
Washoe County, Washoe Medical Center Improv., 3¼%.....	85,000.00
Washoe County, Spanish Springs School Dist., 2¼%.....	15,000.00
Washoe County, Sparks School Dist. No. 29, 3% (1947).....	18,000.00
Washoe County, Sparks School Dist. No. 29, 3% (1954).....	42,000.00
Washoe County, Wadsworth School Utility, 2½%.....	9,000.00
City of Sparks, Special Assessment District No. 20, 3¼%.....	24,000.00
Ormsby County School Dist. Gen. Oblig. Bonds, 3¼%.....	167,000.00
Clark County, Sanitation Dist. No. 1, Sewer Bond, 4¼%.....	26,000.00
City of Sparks, Spec. Street Assess. Dist. No. 21, 3½%.....	56,000.00
City of Reno Municipal Airport Bond, 3½%.....	500,000.00
Clark County School District Building Bond, 4½%.....	638,000.00
Washoe County, Cons. School Dist. No. 27, 3%.....	120,000.00
Clark County, Sanitation Dist. No. 1, Sewer Bonds, 4¾%.....	303,000.00
City of Winnemucca, Street Assessment Dist. No. 10, 3½%.....	24,223.05
White Pine County School Dist., Series April 1959, 4%.....	196,000.00
City of Las Vegas, Street Improvement Bonds, 3¾%.....	306,200.00
City of Henderson, Gen. Oblig. Water Imp., 3½% (1956).....	96,000.00
Clark County Airport Bond, 3½% (1956).....	448,000.00
City of North Las Vegas, Municipal Bldg. Bond, 3¾%.....	182,000.00
Lyon County, Fire Protection Bond, 3½%.....	7,200.00
Nevada State Prison Bond for Construction and Equipment and Heating Plant.....	57,000.00
City of Carson, Street Improvement, 1955, 3¼%.....	130,000.00
White Pine County, East Ely School District, 3%.....	88,000.00
White Pine County, East Ely Sewer, 3%.....	80,000.00
White Pine County, High School, 2¾% and 3%.....	120,000.00
U. S. Treasury Bonds, 2½%, 1964-69.....	1,180,000.00
U. S. Treasury Bonds, 2½%, 1966-71.....	130,000.00
U. S. Treasury Bonds, 2½%, 1967-72.....	400,000.00
City of Las Vegas, Sanitary Sewer Impr. Bonds, 3¾%.....	12,000.00
White Pine County, Swimming Pool, 3%.....	77,000.00
Rose School District Bond, 3%.....	37,500.00
White Pine County School District Bonds, 4%.....	442,000.00
Humboldt County School District Bonds, 3.90%.....	96,000.00
Washoe County School District (1956), 3.125%.....	191,000.00

PUBLIC EMPLOYEES RETIREMENT FUND—Continued

BONDS

Washoe County School District (1957), 3¾%.....	\$200,000.00
Washoe County School District (1958), 3.40%.....	982,000.00
Clark County, Courthouse Bonds, 4¼%.....	1,000,000.00
Lyon County School District, 3½%.....	493,000.00
City of Las Vegas, Street Improvement Bond, 3¾%.....	80,200.00
Lyon County, Mason Valley Swimming Pool, 3½%.....	61,750.00
Clark County Public Building and Recreation Bond, 4¼%.....	300,000.00
City of Carson, Maintenance and Equip. Bldg. Bond, 3½%.....	17,000.00
Pershing County School District, 4% (1959).....	420,000.00

EMERGENCY LOANS

Clark County, 3%.....	27,000.00
Lyon County, 3½%.....	666.27
City of Henderson, 6-month note, due July 15, 1960, 4½%.....	20,000.00

PROMISSORY NOTES

Farmer's Home Administration, 3½% (Vaughan B. Silva).....	7,232.34
Farmer's Home Administration, 3½% (Bunkerville Irrigation Co.).....	32,375.07
Farmer's Home Administration, 3½% (Agee & Son).....	18,596.45
Farmer's Home Administration, 3½% (Priscilla L. Rice).....	3,024.48
Farmer's Home Administration, 3½% (Elbert L. Mills).....	4,499.51
Farmer's Home Administration, 3½% (Montgomery).....	1,000.55
Farmer's Home Administration, 3½% (Pursel).....	257.81
Farmer's Home Administration, 3½% (Aaron Leavitt).....	425.18
Farmer's Home Administration, 3½% (Alamo Farmstead Water Association).....	4,374.56

\$15,840,825.27

STATE PERMANENT SCHOOL FUND

BONDS

City of Henderson, Gen. Obligation Sewer Imp. Bonds, 4¼%..	\$100,000.00
Clark County, Las Vegas Grammar School Dist. No. 12, 3½%..	150,000.00
Clark County, Paradise School District, 4%.....	28,000.00
Lyon County Public Hospital, 3%.....	60,000.00
Lyon County, Smith Valley Cons. School Dist. No. 1, 3%.....	52,000.00
Nye County Public Hospital, 3%.....	42,250.00
Ormsby County School Dist. Building Bond, 3½%.....	275,000.00
Pershing County Con. School District No. 1, 3½%.....	214,000.00
State of California, San Francisco Harbor Impr., 4%.....	28,000.00
Churchill County School District Bonds, 3¾%.....	299,000.00
State of Nevada, Jot Travis Bldg. at University, 3%.....	35,000.00
State of Nevada, Office Building 1949, 3%.....	115,000.00
City of Caliente, Water Impr. Bonds, 4% (1959).....	13,000.00
City of Winnemucca, Street Assessment Dist., 3½%.....	44,291.70

**STATE PERMANENT SCHOOL FUND—Continued**

**BONDS**

State of Nevada, Office Building (1955), 3%.....	\$410,000.00
State of Nevada, Prison Building, 3%.....	160,000.00
State of New York, Elimination of R. R. Crossings, 4%.....	55,000.00
Washoe County, Home Gardens School Dist. No. 2, 3%.....	16,000.00
U. S. Treasury Defense Bonds, Series G, 2½%.....	580,000.00
City of North Las Vegas, Water Improv. Bonds, 3¾%.....	286,000.00
White Pine County School Dist. Building Bond, 4%.....	304,000.00
White Pine County Swimming Pool, 3%.....	99,000.00
U. S. Treasury Bonds, 2¾%, 1960-65.....	195,000.00
U. S. Treasury Bonds, 2½%, 1962-67.....	100,000.00
U. S. Treasury Bonds, 2½%, 1964-69.....	400,000.00
U. S. Treasury Bonds, 2½%, 1967-72.....	232,500.00
City of Reno, 1956 Street and Alley Imp. Bonds, 4%.....	122,500.00
U. S. Treasury, Savings Bonds, Series H.....	10,000.00
Gardnerville Street Improvement Bonds, 3½%.....	75,000.00

**EMERGENCY LOANS**

Storey County, 3%.....	2,217.20
City of Carson (No. 2), 3%.....	8,000.00
City of Winnemucca, 3½%.....	38,000.00
Lyon County, Board of Trustees, Lyon Health Center.....	11,500.00
Lyon County, Town of Dayton.....	400.00

**\$4,556,658.90**

**UNIVERSITY 90,000-ACRE GRANT**

U. S. Treasury Bonds, 2½%, 1967-72.....	\$10,500.00
City of Henderson Building Bond, 3¾%.....	68,000.00
Fernley Water District Bonds, 3¾%.....	35,000.00

**\$113,500.00**

**UNEMPLOYMENT COMPENSATION REPAYMENT FUND**

U. S. Treasury Bonds, 2¾%, 1961.....	\$1,022,000.00
--------------------------------------	----------------

**GRAND TOTAL OF STATE-OWNED BONDS..... \$21,982,133.23**

**NEVADA INDUSTRIAL COMMISSION OWNED**

**BONDS**

Borough of Avalon, New Jersey, 3%.....	\$151,000.00
City of Elko, 2½%.....	10,000.00
City of Ely, Water, 3%.....	275,000.00
City of Las Vegas, Storm Sewer, 2½%.....	104,000.00
City of Lovelock Sewer, 3½%.....	10,000.00
City of North Las Vegas, Sewer, 3%.....	195,000.00
Clark County Airport, 3%.....	195,000.00
Clark County, Educational Dist. No. 1, 2¾% (1942).....	4,000.00
Clark County, Educational Dist. No. 1, 3¼% (1955).....	30,000.00
Clark County, Educational Dist. No. 2, 3½%.....	780,000.00
Clark County, Hospital, 2½%.....	132,000.00
Clark County School District, 5%.....	500,000.00
Clark County, Overton Water District, 3% (1954).....	50,000.00
Clark County, Overton Water District, 4½% (1960).....	160,000.00

NEVADA INDUSTRIAL COMMISSION OWNED—Continued

BONDS	
Douglas County School Dist. Bonds (1959), 3¾ %.....	\$52,000.00
Douglas County School Dist. Bonds (1959), 3.9%.....	78,000.00
Douglas County School Dist. Bonds (1959), 4%.....	104,000.00
Lyon County, Yerington High School Dist. No. 1, 2¾ %.....	125,000.00
Metropolitan Water Dist. of So. California, 4%, 1974.....	35,000.00
Metropolitan Water Dist. of So. California, 4%, 1977-84.....	65,000.00
Hudson County, New Jersey, Park, 4% and 4½ %.....	15,000.00
New York City Water Supply, 4%.....	100,000.00
Nye County, Toiyabe School District, 3¾ %.....	20,000.00
San Francisco County, Hetch Hetchy, 4½ %, 1972-77.....	10,000.00
San Francisco County, Spring Valley, 4½ %, 1970.....	5,000.00
Township of North Bergen, New Jersey, 3¾ %.....	10,000.00
Washoe County, Con. School District No. 3, 3%.....	70,000.00
Washoe County, Reno School District No. 10, 2½ % (1954).....	23,000.00
Washoe County, Reno School District No. 10, 2¾ % (1955).....	1,285,000.00
Washoe County, Sparks School District No. 29, 3% (1947).....	138,000.00
Washoe County, Sparks School District No. 29, 2¾ % (1952)....	127,000.00
White Pine County, High School Building, 3%.....	61,000.00
U. S. Treasury Bonds, 2½ %, 1963-68.....	500,000.00
U. S. Treasury Bonds, 2½ %, 1964-69.....	1,600,000.00
U. S. Treasury Bonds, 2½ %, 1965-70.....	1,000,000.00
U. S. Treasury Bonds, 2½ %, 1966-71.....	1,000,000.00
U. S. Treasury Bonds, 2½ %, 1967-72.....	300,000.00
State School Construction Relief, 3%.....	390,000.00
Washoe County, General Obligation Hospital Bond, 2¾ %.....	55,000.00
State of Nevada, Agricultural Extension and Hatch Building Bonds, 3%.....	360,000.00
City of Reno, Municipal Recreation Center Bonds, 3½ %.....	500,000.00
U. S. Treasury Notes, 3¾ %, Series A-1962.....	100,000.00
U. S. Treasury Notes, 4¾ %, Series A-1964.....	200,000.00
U. S. Treasury Notes, 4¾ %, Series A-1965.....	250,000.00
	<hr/>
	\$11,174,000.00

(30)



ALPHABETICAL CROSS-REFERENCE INDEX



ALPHABETICAL CROSS - REFERENCE INDEX OF FUNDS TO THEIR ADMINISTERING AGENCIES OR  
DEPARTMENT, EXCLUSIVE OF ADMINISTRATIVE FUNDS

Name of Fund	Administered by
Adjudication Emergency	Department of Conservation and Natural Resources, Division of Water Resources
Agricultural Department, Chemical Truck Garage Construction	State Planning Board
Aid to Dependent Children - County	State Welfare Department
Aid to Dependent Children - Federal	State Welfare Department
Aid to Dependent Children - State	State Welfare Department
Aid to Handicapped Children	State Welfare Department
Aid to the Blind - Federal	State Welfare Department
Aid to the Blind - State	State Welfare Department
Airport Fund	Nevada Tax Commission
Antifreeze Fund	Department of Agriculture
Apiary Inspection	Department of Agriculture
Apprenticeship Council	Labor Commissioner
Archive Storage at Carson City	State Planning Board
Armory Construction	Adjutant General and Nevada National Guard
Aviation Tax Refunds	Nevada Tax Commission, Motor Fuels Tax Division
 <u>-B-</u>	
Boat Licensing	Department of Motor Vehicles
Board Members' Salary and Travel	State Board of Parole Commissioners
Bond Interest and Redemption Fund	State Controller
Bond Premiums - State Officers	Secretary of State
Building and Loan	Superintendent of Banks
 <u>-C-</u>	
California - Nevada Interstate Compact	Department of Conservation and Natural Resources, Division of Water Resources
Calvary Investment Fund, Harry	State Children's Home
Cancer Control - Social Security	State Department of Health
Capitol Annex, Installation of Acoustical Materials	State Planning Board
Capitol Building Repair	State Department of Buildings and Grounds
Capitol Grounds - Tree Trimming and Spraying	State Department of Buildings and Grounds
Care of the Deaf, Dumb and Blind	State Department of Education
Carey Act Trust	Department of Conservation and Natural Resources, Division of State Lands
Carson City Land Appraisal	State Planning Board
Carson City Land Option No. 1	State Planning Board
Carson City Land Option No. 2	State Planning Board
Carson City Land Purchase	State Planning Board
Carson City Pipeline from Reservoir	State Department of Buildings and Grounds
Carson City Rental Expense	State Department of Buildings and Grounds
Carson City Sewage Disposal Plant	Attorney General
Carson City Sidewalk Repair	State Department of Buildings and Grounds
Charles H. Russell Portrait Fund	Legislative Counsel Bureau

Child Welfare Fund  
Child Welfare - Social Security  
Cigarette and Vending Machine Funds  
Cigarette Tax - Refunds to Counties

Cigarette Tax Suspense

Classroom Building No. 2 at Nevada Southern  
Collection Agencies Regulatory  
Colorado River Engineering Intervention  
Colorado River Legal Intervention  
Colorado River Boundary Commission  
Columbia River Interstate Compact Commission  
Combined Gas Tax Refunds  
Common Carrier Licenses Refunded  
Consolidated Bond Interest and Redemption  
Combined  
Construction of Forestry Fire Stations  
Convicted Persons Inquisition  
Cooperative Forest Management

Cooperative Mining Fund  
Cooperative Snow Surveys

Cooperative Stream Measurements

Counsel for Colorado River Commission  
Counsel for Highway Department  
County Gas Tax Refunds  
County Gas Tax Suspense  
County Motor Vehicle License Fees  
County Table Tax Distributive Fund  
Crippled Children's Services  
Crippled Children - Social Security

State Welfare Department  
State Welfare Department  
State Department of Buildings and Grounds  
Nevada Tax Commission, Cigarette and Liquor  
Tax Division  
Nevada Tax Commission, Cigarette and Liquor  
Tax Division  
State Planning Board  
Superintendent of Banks  
Department of Conservation and Natural Resources  
Attorney General  
Department of Conservation and Natural Resources  
Department of Conservation and Natural Resources  
Nevada Tax Commission, Motor Fuels Tax Division  
Department of Motor Vehicles - Motor Carrier Division

State Controller  
State Planning Board  
State Board of Examiners  
Department of Conservation and Natural Resources,  
Division of Forestry  
University of Nevada  
Department of Conservation and Natural Resources,  
Division of Water Resources  
Department of Conservation and Natural Resources,  
Division of Water Resources  
Attorney General  
Attorney General  
Nevada Tax Commission, Motor Fuels Tax Division  
Nevada Tax Commission, Motor Fuels Tax Division  
Department of Motor Vehicles  
Nevada Gaming Commission  
State Department of Health  
State Department of Health

-D-

Deaf, Dumb and Blind Care  
Deduction Income Tax Trust Fund  
Defending Suits  
Dental Health - Social Security  
Dental Hygiene  
Distributive School Fund  
District Judges' Industrial Insurance  
District Judges' Pensions  
District Judges' Salaries  
District Judges' Travel  
Division of Preventive Medical Services  
Division of Public Health Engineering  
Division of Vital Statistics

State Department of Education  
State Controller  
Attorney General  
State Department of Health  
State Department of Health  
State Department of Education  
State Controller  
State Controller  
State Controller  
State Board of Examiners  
State Department of Health  
State Department of Health  
State Department of Health

-E-

Economic Poisons

Department of Agriculture

Eldorado Valley Development Fund  
 Election Rules and Regulations  
 Emergency Hay Program No. 2 (1956)  
 Employees' Salary Increase  
 Employment Agencies - Private  
 Engineer's Fund and Revolving Fund Combined  
 Escheated Estate Trust Fund

Colorado River Commission  
 Secretary of State  
 State Controller  
 State Board of Examiners  
 Labor Commissioner  
 Department of Conservation and Natural Resources,  
 Division of Water Resources  
 State Controller

-F-

Farm Contingent Fund  
 FCDA Matching Fund  
 Federal Employees Unemployment Compensation  
 Fertilizer Control  
 Finance, State Board of  
 Fine Arts Building Construction at University  
 of Nevada  
 Fire Insurance Premiums  
 Fire Insurance Recovery  
 Fleischmann Park Survey  
 Fleischmann Scholarship Fund  
 Flood Control Revolving Fund  
 Flood Relief for Western Nevada  
 Forester Firewarden  
 Forester Firewarden Revolving Fund  
 Forester Soil Bank  
 Forest Fire Protection  
 Forest Fire Suppression  
 Forest Insect Pest Control  
 Forest Management  
 Forest Protection  
 Forest Receipts - National  
 Forest Fire Stations Construction  
 Fort Mohave Development  
 Foster Care of Indians  
 Foster Home Care  
 Four "H" Club  
 Furnish Governor's Mansion  
 Furnish Museum Annex

Nevada School of Industry  
 Civil Defense Agency  
 Employment Security Department  
 Department of Agriculture  
 Superintendent of Banks  
 State Planning Board  
 Superintendent of Banks  
 Superintendent of Banks  
 State Park Commission  
 State Department of Education  
 Department of Conservation and Natural Resources,  
 Administrative Division  
 Civil Defense Agency  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 Department of Conservation and Natural Resources,  
 Division of Forestry  
 State Controller  
 State Planning Board  
 Colorado River Commission  
 State Welfare Department  
 State Welfare Department  
 State Children's Home  
 State Department of Buildings and Grounds  
 Nevada State Museum

-G-

Gambling Tax Deposit - Sky Harbor Casino

Nevada Gaming Commission  
 Index  
 Page 3

Gambling Tax Refunds  
 Gambling Tax Surety Bond Trust Fund  
 Gambling Tax Suspense  
 Gaming Control Board Revolving Fund  
 Garvey Fund, Luella Rhodes  
 General Health - Social Security  
 Geological Survey for Underground Water  
 George-Barden Fund  
 Girls' Care  
 Governor's Committee on Aging  
 Governor's Mansion Furnishings  
 Governor's School Survey Committee  
 Governor's School Survey - Special  
 Ground Water Reconnaissance Survey

Nevada Gaming Commission  
 Nevada Gaming Commission  
 Nevada Gaming Commission  
 Nevada Gaming Control Board  
 State Children's Home  
 State Department of Health  
 Department of Conservation and Natural Resources  
 State Department of Education  
 Nevada School of Industry  
 State Welfare Department  
 State Department of Buildings and Grounds  
 Governor's Office  
 Governor's Office  
 Department of Conservation and Natural Resources

-H-

Handicapped Children  
 Harry Calury Investment Fund  
 Hay Program No. 2  
 Heart Disease - Social Security  
 Henry Wood Christmas Fund  
 Highway Department Counsel  
 Highway Patrol  
 Hoisting Engineers' Licenses  
 Hospital Construction Assistance Fund  
 Hospital Licensure Administration  
 Hospital Services  
 Hospital Survey, Planning and Construction -  
     Social Security  
 Humboldt River Research and Investigation  
 Hydrographic Survey

State Welfare Department  
 Nevada State Children's Home  
 State Controller  
 State Department of Health  
 Nevada State Children's Home  
 Attorney General  
 Department of Motor Vehicles  
 Inspector of Mines  
 State Department of Health  
 State Department of Health  
 State Department of Health  
  
 State Department of Health  
 Department of Conservation and Natural Resources  
 Department of Conservation and Natural Resources  
     Division of Water Resources

-I-

Ichthyosaur Park  
 Income Tax Withheld from Employees  
 Indian Dental Care  
 Indian Education  
 Indian Education Scholarship  
 Indian Foster Care  
 Indian Health Service  
 Industrial Insurance Premiums for Unpaid Board  
     Members  
 Industrial School for Girls  
 Insect Pest Control  
 Insect Pest Control, Forests  
  
 Interest on 90,000 - Acre Grant  
 Interest on Possible Judgements  
 Interstate Compact between California and Nevada  
 Interstate Compact Commission - Columbia River

State Park Commission  
 State Controller  
 State Department of Health  
 State Department of Education  
 State Department of Education  
 State Welfare Department  
 State Department of Health  
  
 Legislative Counsel Bureau  
 State Planning Board  
 Department of Agriculture  
 Department of Conservation and Natural Resources  
     Division of Forestry  
 University of Nevada  
 State Controller  
 Department of Conservation and Natural Resources  
 Department of Conservation and Natural Resources,  
     Division of Water Resources

Investigative Fees Refunded  
Irreducible Fund of the University of Nevada

Nevada Gaming Commission  
University of Nevada

**-L-**

Laboratories - Stock Commission  
Laboratory, Public Health  
Land Applications Pending

Department of Agriculture  
State Department of Health  
Department of Conservation and Natural Resources,  
Division of State Lands  
Department of Conservation and Natural Resources,  
Division of State Lands

Land Register

State Planning Board

Las Vegas Land Purchase and Office Building  
Appraisal

State Planning Board  
State Planning Board  
State Planning Board  
Legislative Counsel Bureau  
Legislative Counsel Bureau

Las Vegas State Office Building, Installation of  
Air Conditioning

Las Vegas State Office Building - Partitioning

Las Vegas Valley Land Purchase

Legislative Fund - 1959

Legislative Fund - 1960

Library Building at University of Nevada, Design  
and Planning

State Planning Board  
State Planning Board  
Department of Conservation and Natural Resources,  
Administrative Division  
Nevada Tax Commission, Cigarette and Liquor Tax  
Division

Library Building Construction at University of Nevada

Lincoln County Pilot Land Development and  
Disposal

Liquor Tax Suspense

State Department of Agriculture  
Nevada Junior Livestock Showboard  
State Department of Buildings and Grounds  
State Controller  
Nevada State Children's Home

Livestock Disease Control

Livestock Shows Administration

Lost City Museum

Lost Warrants

Luella Rhodes Garvey Fund

**-M-**

Mailing Room, Carson City

State Department of Buildings and Grounds

McCarran Memorial Statue Fund

see Senator McCarran Statue Fund

Mansion Maintenance

Governor's Office

Maternal and Child Health - Social Security

State Department of Health

Medical Facilities Survey and Planning - Social  
Security

State Department of Health

Mental Health

State Department of Health

Mental Health - Social Security

State Department of Health

Milk Inspection Fund

State Department of Health

Milk Program Fund

State Department of Education

Mining Cooperative Fund

University of Nevada, Bureau of Mines

Miscellaneous Surety Bond Trust Fund

Nevada Tax Commission, Administrative Division

Motor Carrier Division

Department of Motor Vehicles

Motor Fuels Tax

Nevada Tax Commission, Motor Fuels Tax Division

Motor Vehicle License Expense - County Motor  
Vehicle License Fees

Department of Motor Vehicles

Motor Vehicle Plate Factory

Department of Motor Vehicles

Motor Vehicle Safety Responsibility

Department of Motor Vehicles - Drivers' License  
Division

Index

Page 5

State Department of Buildings and Grounds  
State Planning Board  
Nevada State Museum

State Department of Education  
State Controller  
Department of Motor Vehicles  
State Board of Finance Superintendent of Banks  
  
State Planning Board  
see University of Nevada, Nevada Southern  
  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
  
State Planning Board  
State Planning Board  
State Planning Board  
  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
  
State Planning Board  
  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
State Board of Prison Commissioners  
State Planning Board  
State Planning Board  
State Planning Board  
State Planning Board  
University of Nevada  
University of Nevada  
Department of Agriculture



-O-

O.A.S.I. Administration	Employment Security Department
O.A.S.I. Revolving Fund	Employment Security Department
Office Building at Las Vegas, Advance Planning for	State Planning Board
Office Building at Las Vegas-Installation of Air Conditioning	State Planning Board
Office Building at Las Vegas - Partitioning	State Planning Board
Office Building Basement Remodeling	State Department of Buildings and Grounds
Old Age Assistance - County	State Welfare Department
Old Age Assistance - Federal	State Welfare Department
Old Age Assistance - State	State Welfare Department
Olympic Games Fund	Nevada Olympic Games Commission

-P-

Pending Land Applications	Department of Conservation and Natural Resources, Division of State Lands
Pensions for District Judges'	State Controller
Pensions for Supreme Court Justices'	State Controller
Permanent School Fund	State Department of Education
Perry G. Means Lawsuit Settlement	State Planning Board
Petroleum Products Inspection	State Department of Agriculture
Poisons - Economic	State Department of Agriculture
Polio Virology	State Department of Health
Pony Express Centennial Committee	Department of Economic Development
Preventive Medical Services	State Department of Health
Printing and Binding	Statute Revision Commission
Prison Conservation Project	Department of Conservation and Natural Resources
Prison Land Purchase	Board of State Prison Commissioners
Private Detective Agency Contingent Fund	Department of Motor Vehicles - Highway Patrol Division
Private Employment Agencies	Labor Commissioner
Property Inventory	State Department of Purchasing
Public Hospital Construction Assistance Fund	State Department of Health
Public Health Engineering	State Department of Health
Public Health Laboratory	State Department of Health
Public Teachers' Retirement	State Department of Education
Pure Food and Drugs Division	State Department of Health

-Q-

Quarantine Officer	State Department of Agriculture
Quarantine Officer - Reimbursements Received	State Department of Agriculture

-R-

Range Improvement, Taylor Grazing	State Controller
Retirement for Public Teachers	State Department of Education
Retirement Fund	Public Employees Retirement System
Rewards of the Governor	Governor's Office
Russell Portrait Fund	Legislative Counsel Bureau

Safety Responsibility of Motorists	Department of Motor Vehicles - Drivers' License Division
Salary Increases for Employees	State Board of Examiners
Sales and Use Tax Funds	Nevada Tax Commission, Sales and Use Tax Division
Sand Harbor State Park	State Park Commission
Sanitary Commission	State Board of Examiners
Savings Bond Trust Fund	see U. S. Savings Bond Trust Fund
Scholarship Fund	State Board of Finance - Superintendent of Banks
Scholarship Fund - Fleischmann	State Department of Education
Scholarships for Indian Education	State Department of Education
School Apportionments	State Department of Education
School for Delinquent Girls	State Planning Board
School Lunch Program	State Department of Education
School Lunch Revolving Fund	State Department of Education
School Milk Program	State Department of Education
School of Mines Building at University of Nevada	
Structural Corrections	State Planning Board
School Plan Checking	State Planning Board
School Survey Committee	Governor's Office
School Survey - Special Fund	Governor's Office
Science and Technology Building at Nevada Southern	State Planning Board
Science Building at University of Nevada	State Planning Board
Science, Mathematics and Foreign Languages	State Department of Education
Senator McCarran Statue Fund	Senator McCarran Memorial Statue Committee
Sewage Disposal Plant at Carson City	Attorney General
Small Loans, Nevada	Superintendent of Banks
Smith - Hughes Fund	State Department of Education
Snow Surveys	Department of Conservation and Natural Resources
Social Security - Cancer Control	State Department of Health
Social Security - Child Welfare	State Welfare Department
Social Security - Crippled Children	State Department of Health
Social Security - Dental Health	State Department of Health
Social Security - General Health	State Department of Health
Social Security - Heart Disease	State Department of Health
Social Security - Hospital Survey, Planning and Construction	State Department of Health
Social Security - Maternal and Child Health	State Department of Health
Social Security - Medical Facilities Survey and Planning	
Social Security - Mental Health	State Department of Health
Social Security - Mentally Retarded Children	State Department of Health
Social Security - Tuberculosis Control	State Department of Health
Social Security - Venereal Disease	State Department of Health
Social Security - Water Pollution Control	State Department of Health
Soil Bank	State Department of Health
	Department of Conservation and Natural Resources
	Division of Forestry
State Airport Fund	Nevada Tax Commission, Motor Fuels Tax Division
State Board of Finance	Superintendent of Banks

State Engineer's Fund

State Land Register

State Museum Building Addition

State Office Building at Las Vegas, Installation  
of Air Conditioning

State Office Building at Las Vegas - Partitioning

State Office Building Basement Remodeling

State Officers' Bond Premiums

State of Nevada Scholarship Fund

State Property Inventory

State Public Hospital Construction Assistance

State Quarantine Officer

State Quarantine Officer - County Reimbursements

State Tax for University of Nevada

State Treasury Security Alterations

State Water Distribution System Improvements

State Welfare Gift Fund

Steptoe Creek Adjudication

Stock Commission Chemical Laboratory  
Improvement

Stock Commission Laboratories

Stock Inspection

Stream Measurements

Supreme Court Justices' Pensions

Surety Bond Trust

Surplus Property Division

Survival Planning Project

Department of Conservation and Natural Resources,  
Division of Water Resources

Department of Conservation and Natural Resources,  
Division of State Lands

State Planning Board

State Planning Board

State Planning Board

State Department of Buildings and Grounds

Secretary of State

State Board of Finance - Superintendent of Banks

State Department of Purchasing

State Department of Health

Department of Agriculture

Department of Agriculture

University of Nevada

State Planning Board

State Planning Board

State Welfare Department

Department of Conservation and Natural Resources,  
Division of Water Resources

Department of Agriculture

Department of Agriculture

Department of Agriculture

Department of Conservation and Natural Resources,  
Division of Water Resources

State Controller

State Board of Finance - Superintendent of Banks

State Department of Purchasing

Civil Defense Agency

-I-

Table Tax Distributive Fund

Taylor Grazing Act Range Improvement

Taxation and Fiscal Affairs Committee

Teachers' Fund

Teachers Retirement Fund

Telephone Fund

Temporary Unemployment Compensation Benefit  
Payment Account

Travel Revolving Fund

Tree Nursery Program

Tree Trimming and Spraying, Capitol Grounds

Truckee River Flood Control

Tuberculosis Control

Tubercular Care Facilities, Southern Nevada  
Memorial Hospital

Tuberculosis Control - Social Security

Tule Springs Ranch Purchase

Nevada Gaming Commission

State Controller

Legislative Counsel Bureau

Nevada School of Industry

State Department of Education

State Department of Buildings and Grounds

Employment Security Department

State Treasurer

Department of Conservation and Natural Resources,  
Division of Forestry

State Department of Building and Grounds

Department of Conservation and Natural Resources

State Department of Health

State Board of Examiners

State Department of Health

State Planning Board

Index

Page 9

Underground Water - U. S. Geological Survey	Department of Conservation and Natural Resources, Division of Water Resources
Unemployment Compensation Fund:	Employment Security Department
Union Pacific Tax Suit - Defense of Assessed Valuation	Attorney General
Union Pacific Tax Suit - Property Valuation	Nevada Tax Commission, Administrative Division
University Contingent Fund	University of Nevada
University Heating Plant	University of Nevada
University Irreducible	University of Nevada
University 90,000 - Acre Grant	University of Nevada
University 90,000 - Acre Grant Interest	University of Nevada
University of Nevada (Reno Campus):	
Aerial Photographs, Maps and Models of University Campus	State Planning Board
Agricultural Mechanics Facilities and Shop Building Construction	State Planning Board
Central Heating Plant, Design and Plan	State Planning Board
Central Heating Plant, Construction	State Planning Board
Engineering Building, Design and Plan	State Planning Board
Engineering Building, Construction	State Planning Board
Fine Arts Building, Construction	State Planning Board
Fine Arts Building, Furnishings	State Planning Board
Flood Protection	State Planning Board
Greenhouse Construction	State Planning Board
Improvements to Utilities Systems	State Planning Board
Land Purchase	State Planning Board
Landscaping	State Planning Board
Library Building, Design and Plan	State Planning Board
Library Building, Construction	State Planning Board
Manzanita Hall Construction	State Planning Board
Master Plan	State Planning Board
Primary Power Distribution System	State Planning Board
School of Mines Building Structural Corrections	State Planning Board
Science Building, Advance Planning	State Planning Board
University of Nevada (Nevada Southern):	
Combined Classroom and Physical Education Building Construction	State Planning Board
Classroom Building No. 2	State Planning Board
Installation of Utility Distribution Systems	State Planning Board
Land Purchase	State Planning Board
Landscaping	State Planning Board
Library Building, Design and Plan	State Planning Board
Master Plan	State Planning Board
Science and Technology Building, Design and Plan	State Planning Board
Science and Technology Building, Construction	State Planning Board
University State Tax	University of Nevada,
Urban Planning Fund, Winnemucca	State Planning Board
Use Fuel Tax Funds	Department of Motor Vehicles

Use Tax (Sales and Use Tax)  
U. S. Geological Survey of Underground Water

U. S. George-Barden Fund  
U. S. Indian Service Foster Care  
U. S. Savings Bond Trust Fund  
U. S. Smith-Hughes Fund

Nevada Tax Commission  
Department of Conservation and Natural  
Resources  
State Department of Education  
State Welfare Department  
State Controller  
State Department of Education

-Y-

Vending Machines Fund  
Venereal Disease Control - Social Security  
Veterans' Unemployment Compensation  
Virginia and Truckee Water Rights Fund  
  
Vital Statistics  
Vocational Education  
Vocational Education - U. S. George Barden  
Vocational Education - U. S. Smith - Hughes  
Vocational Rehabilitation - Administrative Funds  
Combined  
Vocational Rehabilitation - Determinations  
Combined  
Vocational Rehabilitation for the Blind

State Department of Buildings and Grounds  
State Department of Health  
Employment Security Department  
Department of Conservation and Natural Resources ,  
Division of Water Resources  
State Department of Health  
State Department of Education  
State Department of Education  
State Department of Education  
  
State Department of Education  
  
State Department of Education  
State Welfare Department

-W-

Water Distribution Funds  
  
Water Pollution Control - Social Security  
Weeds, Noxious  
Weights and Measures  
Weights and Measures Garage Construction  
Well Drillers' Licensing  
  
Well Drilling Fund  
  
Western Nevada Flood Relief  
Western Regional Higher Education Compact  
Wood Christmas Fund

Department of Conservation and Natural Resources,  
Division of Water Resources  
State Department of Health  
State Department of Agriculture  
State Department of Agriculture  
State Planning Board  
Department of Conservation and Natural Resources ,  
Division of Water Resources  
Department of Conservation and Natural Resources,  
Division of Water Resources  
Civil Defense Agency  
University of Nevada  
State Children's Home



## INDEX





# INDEX

## REPORT OF THE LEGISLATIVE AUDITOR

Review of Receipts and Disbursements by the Legislative Auditor	1
Comparison of Assessed Valuations by Counties	3
The General Fund Reviewed	4
Comparative Statement of Overall Receipts and Disbursements (1947-1960)	6
State Controller and State Treasurer	7
Fund Balances	9
Reconciliation of Treasurer's and Controller's Reports	12
Schedules of Receipts	13
Schedules of Disbursements	19
Charts	28
Funds Inactive During the Fiscal Year	34
Bonded Indebtedness of the State of Nevada	35
Investments Held in Trust	40
Estimated Balances in General Fund	42

## FINANCIAL STATEMENTS

Accountancy, State Board of	43
✓ Adjutant General and Nevada National Guard - Administrative	44
Armory Construction	45
Special Fund	45
Advisory Mining Board	234
Agriculture, State Department of (State Board of Stock Commissioners):	
Antifreeze Fund	46
Aplary Inspection	46
Economic Poisons	47
Fertilizer Control	47
Insect Pest Control	48
Livestock Disease Control	49
Noxious Weed Control	50
Petroleum Products Inspection	51
Rural Rehabilitation Corporation	51
State Quarantine Officer - County Reimbursements	53
State Quarantine Officer - Division of Plant Industry	52
Stock Commission Chemical Laboratory Improvements	54
Stock Commission Laboratory	54
Stock Inspection	55
Weights and Measures - Administrative	56
Architecture, State Board of - Administrative	58
Bank Account	59
Athletic Commission, Nevada	60
Attorney General - Administrative	61
Capital Improvements	61
Colorado River Commission - Legal Intervention	62
Counsel for Colorado River Commission	62
Counsel for State Department of Highways	63
Defending Suits	63
State Participation in Construction of Sewage Disposal Plant at Carson City (Inactive)	34
Union Pacific Tax Suit - Defense of Assessed Valuation	64

Banks, Superintendent of - Administrative	64
Collection Agency Regulatory	66
Nevada Building and Loan	65
Nevada Small Loans Act	68
State Board of Finance - Administrative	66
State Board of Finance - Fire Insurance Premiums	67
State Board of Finance - Fire Insurance Recoveries	68
State Board of Finance - State of Nevada Scholarship (Inactive)	34
State Board of Finance - Surety Bond Trust Fund	68
Bar, Nevada State	71
Barbers' Health and Sanitation Board	72
Basic Sciences, State Board of Examiners in the	72
Budget, Director of the - Administrative	73
Buildings and Grounds, State Department of	
Administration in Carson City	75
Administration in Las Vegas	76
Administration in Reno	78
Capital Improvements in Carson City	79
Capital Improvements in Las Vegas	76
Capital Improvements in Reno	78
Capital Building Repairs	79
Capital Grounds - Tree Trimming and Spraying	80
Carson City Pipeline from Reservoir (Inactive)	34
Carson City Rent Expense	80
Carson City Sidewalk Repair	80
Central Mailing Room Administration and Postal Revolving	81
Cigarette Machine Fund (Inactive)	64
Governor's Mansion Furnishings	81
Lost City Museum Administrative	82
Lost City Museum Capital Improvements	82
State Office Building Basement Remodeling	83
Telephone Administrative and Revolving	84
Vending Machine Fund	84
Children's Home, Nevada State - Administrative	85
Four "H" and Recreation	86
Harry Calury Investment Fund	86
Henry Wood Christmas Fund	87
Landscaping	87
Luella Rhodes Garvey Fund (Inactive)	34
Special Gifts	88
Chiropody, Nevada State Board of	88
Chiropractic Examiners, State Board of	89
Civil Air Patrol	90
Civil Defense, Department of - Administrative	90
FCDA Matching Funds	91
Survival Planning Project Administrative	92
Western Nevada Flood Relief	92
Colorado River Commission - Administrative, Engineering Intervention,	
Legal Intervention and Power Funds Consolidated	93
Eldorado Valley Development	95
Fort Mojave Development	95

Conservation and Natural Resources, Department of		
Administrative Division - Administration	.....	96
Carey Act Trust Fund (Inactive)	.....	34
Colorado River Boundary Commission	.....	96
Flood Control Revolving	.....	97
Lincoln County Pilot Land Development and Disposal Fund (Inactive)	.....	34
Prison Conservation Project	.....	98
State Department of Conservation and Natural Resources Cooperative Fund	.....	99
Division of Forestry:		
Cooperative Forest Management	.....	99
Cooperative Forest Management Transfer Fund	.....	100
Forester - Firewarden	.....	104
Forester - Firewarden's Revolving	.....	115
Forester Soil Bank (Inactive)	.....	34
Forest Fire Protection	.....	100
Forest Fire Protection Capital Improvements	.....	100
Forest Fire Suppression	.....	102
Forest Insect Pest Control	.....	103
Forest Protection	.....	103
Tree Nursery Program	.....	105
Division of Oil and Gas Conservation - Administrative	.....	106
Division of State Lands - Administrative	.....	106
Pending Land Applications	.....	107
State Land Register Appraisal and Publication Revolving	.....	107
Division of Water Resources - Administrative	.....	108
Adjudication Emergency	.....	109
California-Nevada Interstate Compact	.....	109
Cooperative Snow Surveys	.....	110
Cooperative Stream Measurements	.....	111
Engineering Intervention - Colorado River Commission	.....	111
Humboldt River Research and Investigation	.....	112
Hydrographic Survey (Inactive)	.....	34
Nevada Interstate Compact Commission (Columbia Basin)	.....	113
State Engineer's Fund and Revolving Fund Combined	.....	113
Steptoe Creek Adjudication (Inactive)	.....	34
Underground Water, U. S. Geological Survey and Ground-		
Water Reconnaissance Survey Funds Combined	.....	114
Virginia and Truckee Water Rights (Inactive)	.....	34
Water Adjudication	.....	116
Water Distribution Systems - Control Fund	.....	117
Well Drilling Fund (Inactive)	.....	34
Well Drillers' Licensing Fund	.....	116
Contractors' Board, Nevada State	.....	121
Controller, State - Administrative	.....	122
Consolidated Bond Interest and Redemption	.....	123
District Judges' Industrial Insurance	.....	124
District Judges' Pensions	.....	124
District Judges' Salaries - Appropriated Fund	.....	125
District Judges' Salaries - Clearing Account	.....	125
Emergency Hay Program No. 2 (1956) (Inactive)	.....	34
Escheated Estate Trust Fund	.....	128

Controller, State - Administrative:(Continued)	
Income Tax Deduction Trust Fund	126
Interest on Possible Judgments	127
Lost Warrants Account	129
National Forest Receipts	130
Relief Fund for Hobart Leonard	127
State School Construction Relief	131
Supreme Court Justices' Pensions	131
Taylor Grazing Act Range Improvement	131
U. S. Savings Bonds Trust Fund	132
Cosmetology, State Board of	133
Dairy Commission, Nevada State	134
Dental Examiners, State Board of	135
Economic Development, Department of - Administrative	136
Nevada Pony Express Centennial Committee	137
Education, State Department of - Administrative	138
Care of the Deaf, Dumb and Blind	139
Distributive School Fund	140
Emergency State Distributive School Fund	141
Fleischmann Scholarship Fund	141
Indian Education	142
Indian Education Scholarship Fund	143
National Defense Education	143
Permanent School Fund	144
Public School Teachers' Retirement Fund	146
School Apportionments	140
School Lunch Program	146
School Lunch Revolving	147
Science, Mathematics and Foreign Languages Fund	147
Special School Milk Program	146
Division of Vocational Education - Administrative	149
U. S. George-Barden Fund	151
U. S. Smith-Hughes Fund	151
Division of Vocational Rehabilitation - Administrative	151
Federal Assistance	151
U. S. Vocational Rehabilitation Determinations	148
Embalmers, State Board of	171
Employment Security Department:	
Consolidated Unemployment Compensation Accounts	156
Consolidated Unemployment Compensation Administration	153
Employment Security Special Account	157
Social Security Administration	157
Social Security Revolving Fund	158
Temporary Unemployment Compensation Benefit Payment Account	158
Unemployment Compensation for Federal Employees	158
Unemployment Compensation for Veterans	158
Unemployment Compensation Repayment Fund	159
Engineers, State Board of Registered Professional	160
Examiners, State Board of:	
Administrative	161
Convicted Persons Inquisition (Inactive)	34
District Judges' Travel	161
Employees' Salary Increase Fund	162

Examiners, State Board of (Continued)		
Sanity Commission Fund	.....	164
State Board of Examiners Emergency Fund	.....	164
Street Improvements for the City of Sparks	.....	164
Tubercular Care Facilities Construction Fund for Southern Nevada Memorial Hospital	.....	164
Fish and Game Commissioners, State Board of	.....	165
Funeral Directors and Embalmers, State Board of	.....	171
Gaming Commission, Nevada:		
Administrative	.....	171
County Table Tax Distributive Fund	.....	172
Gambling Tax Administrative	.....	173
Gambling Tax Refunds	.....	173
Gambling Tax Surety Bond Trust Fund	.....	174
Gambling Tax Suspense Account	.....	174
Refunds of Investigative Fees	.....	175
Sky Harbor Casino Gambling Tax Deposit Trust Fund (Inactive)	.....	34
State Gaming Control Board Revolving Fund	.....	175
G.A.R. Cemeteries, Care of - Administrative	.....	176
Bank Account	.....	176
Governor's Office - Administration for Carson City Office	.....	176
Administration for Las Vegas Office	.....	227
Governor's School Survey Special (Inactive)	.....	34
Governor's School Survey Committee (1959)	.....	177
Mansion Maintenance	.....	178
Rewards of the Governor	.....	179
Health, State Board of:		
Clearing Account, Schedule III	.....	198
Statement of Sources and Application of Funds, Schedule I	.....	180
Consolidated Statement of Fund Activity, Schedule II:	.....	182
✓ Crippled Children's Services	.....	189
Dental Health at Institutions	.....	195
✓ Division of Dental Health	.....	189
✓ Division of Preventive Medical Services	.....	192
✓ Division of Public Health Engineering	.....	189
✓ Division of Pure Food and Drugs	.....	192
✓ Division of Vital Statistics	.....	189
Hospital Licensure Administration	.....	192
✓ Hospital Services	.....	192
Indian Dental Care	.....	186
Indian Health Service	.....	186
Mental Health	.....	189
Milk Inspection Fund	.....	192
Polio Virology	.....	184
Social Security - Cancer Control	.....	182
Social Security - Crippled Children	.....	184
Social Security - Dental Health	.....	186
Social Security - General Health	.....	182
Social Security - Heart Disease	.....	182
Social Security - Hospital Survey, Planning and Construction	.....	184
Social Security - Maternal and Child Health	.....	184
Social Security - Medical Facilities Survey and Planning	.....	186
Social Security - Mental Health	.....	182

Health, State Board of:

Consolidated Statement of Fund Activity, Schedule II: (Continued)

Social Security - Mentally Retarded Children	184
✓ Social Security - Tuberculosis Control	182
Social Security - Venereal Disease Control	184
Social Security - Water Pollution Control	182
State Public Health Laboratory	189
State Public Hospital Construction Assistance	195
✓ Tuberculosis Subsidy Fund	192

Consolidated Statement of Disbursements by Programs and Projects,

Schedule IV:

Central Administration	200
Crippled Children's Services	200
Dental Care at Institutions	201
Division of Dental Health	203
Division of Public Health Engineering	201
Division of Vital Statistics	200
Health Education Services	200
Health Unit in Clark County	202
Health Unit in Washoe County	203
Heart Disease Control	203
Hospital Construction	202
Hospital Services	202
Maternal and Child Health	201
Mental Retardation	202
Milk Inspection	203
Public Health Laboratory	200
Pure Food and Drugs Laboratory	202
Section of Cancer Control	201
Section of Mental Health	201
Section of Public Health Nursing	201
Section of Tuberculosis Control	200
Section of Venereal Disease	200
Venereal Disease Special Project	202

Highways, State Department of

Historical Society, Nevada - Administrative

Capital Improvements	204
----------------------	-----

Hospital, Nevada State:

Administrative	207
Capital Improvements	208
Patients' Trust Fund	209
Receipts from Pay Patients	210
Rental Receipts	210
Revolving Fund	211

Industry, Nevada School of

Administrative	211
Boys Fund	212
Capital Improvements	215
Farm Contingent Fund	212
Gift Fund	215
Girls' Care Fund	215
Heating Plant (Inactive)	216
Teachers' Fund	34

Insurance, Department of	217
Labor Commissioner - Administrative and Apprenticeship Council	218
Private Employment Agencies	219
Legislative Counsel Bureau - Administrative	220
Charles H. Russell Portrait Fund	223
Committee on Taxation and Fiscal Affairs	223
Industrial Insurance Premiums for Board Members	
Serving Without Compensation	224
Legislative Fund for 1959 Session	224
Legislative Fund for 1960 Session	221
Library, Nevada State - Administrative	225
Capital Improvements Fund	225
Lieutenant Governor, Office of - Administrative	226
Liquefied Petroleum Gas Board, Nevada	228
Livestock Showboard, Nevada Junior - Administrative	229
Bank Account	229
<del>McCarran Memorial Statue Committee, Senator</del>	230
Medical Examiners, Nevada State Board of - Administrative	231
Printing Fund	232
Mines, Inspector of - Administrative	233
Hoisting Engineers' Licenses	233
<del>Mining Board, Advisory</del>	234
Motor Vehicles, Department of - Administrative	235
Drivers' License Division - Administrative	235
Motor Vehicle Safety Responsibility Fund	236
Fiscal, Accounting and Auditing Division - Administrative	237
Motor Carrier Division - Administrative	238
Common Carrier Licenses Refunded	239
Motor Carrier Security Bond Trust Fund	239
Use Fuel Tax Refunds	242
Use Fuel Tax Surety Bond Trust Fund	239
Motor Vehicle Registration Division - Administrative	243
Boat Licensing Fund	246
Capital Improvements	243
County Motor Vehicle License Fees Expense Fund	244
Motor Vehicle Fund	245
Motor Vehicle Suspense Fund	245
Motor Vehicle Plate Factory	246
Nevada Highway Patrol - Administrative	240
Capital Improvements	240
Private Detective Agencies' Contingent Fund	241
Museum, Nevada State - Administrative	246
Bank Account (Donations and Admissions)	248
Capital Improvements (Inactive)	34
Furnish Museum Annex	247
Nurse Examiners, State Board of	249
<del>Olympic Games Commission, Nevada</del>	250
Opticians, Nevada State Board of Dispensing	250
Optometry, Nevada State Board of Examiners in	251
Osteopathy, State Board of	252

*Nevada Girls  
Training Center*

Park Commission, State - Administrative	253
Capital Improvements	254
Fleischmann Park Survey	254
Ichthyosaur Park Fund (Inactive)	34
Land Purchase Fund for Recreational Facilities	255
Sand Harbor State Park Fund	255
Parole Commissioners, State Board of - Administrative	
(Parole and Probation)	255
Board Members' Salary and Travel	256
Return of Parole Violators	257
Personnel, State Department of - Administrative Revolving Fund	258
Pharmacy, State Board of	259
Physical Therapy Examiners, State Board of	259
Planning Board, State - Administrative\	260
Aerial Photographs, Topography Maps and Models of the	
University of Nevada Campuses	261
Carson City Land Appraisal	261
Carson City Land Option No. 1 (Inactive)	34
Carson City Land Option No. 2 (Inactive)	34
Construction Inspection Fund	261
Construction of Forestry Fire Stations (Inactive)	34
Design and Planning Funds:	
Addition to Administrative Building at Nevada State Hospital	262
Addition to Women's Ward Building at Nevada State Hospital	262
Central Heating Plant at the University of Nevada	263
Engineering Building at the University of Nevada	263
Industrial Building at Nevada State Prison	263
Library Building at Nevada Southern	264
Library Building at University of Nevada	264
Recreation and Occupational Therapy Building at Nevada	
State Hospital	264
Science and Technology Building at Nevada Southern	265
Design, Planning and Partial Construction of a School for	
Delinquent Girls	265
Improvements to State Water Distribution System in Carson City	266
Installation of Acoustical Materials in Capital Annex	266
Land Purchase Funds:	
Carson City (1959)	268
Las Vegas Valley (1960)	266
Nevada Southern (1960)	266
Nevada Southern No. 2	267
Nevada State Prison (1960)	267
University of Nevada (1959)	267
University of Nevada (1960)	268
Land Purchase in Las Vegas (1957) and Appraisal of State Office	
Building in Las Vegas Funds Combined	268
Landscaping Funds:	
Nevada Southern (Inactive)	34
Nevada State Hospital (Inactive)	34
University of Nevada (Inactive)	34
Master Plan Funds:	
Nevada Southern	269
University of Nevada	269



Planning Board, State - Administrative (Continued)

Nevada School of Industry Fund for Construction of Additional Buildings and Facilities	239
Nevada Southern Funds:	
Classroom Building No. 2 Construction	239
Combined Classroom and Physical Education Building Construction	270
Installation of Utility Distribution Systems (Inactive)	34
Science and Technology Building Construction	270
Nevada State Children's Home Funds:	
Altering Dining Hall into a Recreation Room	270
Altering Infirmary into a Cottage	271
Altering Kitchen into Administrative Offices	271
Construction of Cottages	271
Remodeling of Superintendent's House	272
Nevada State Hospital Funds:	
Additional Boiler	272
Addition to Women's Ward Building Construction	272
Central Heating Plant Workshop Addition	273
Children's Ward Additions Construction	273
Children's Ward Construction	274
General Utilities Building Construction	274
Hot Water Storage Tank Installation (Inactive)	34
Improvements to Fire Detection System	274
Recreation and Occupational Therapy Building Construction	275
Survey and Design of Power Distribution System	275
Nevada State Prison Funds:	
Central Heating Plant Construction	275
Industrial Building Construction	275
Maximum Security Cell Block Construction	276
Quieting Title to Prison Land	276
Water Supply and Distribution System Construction	276
Perry G. Meaus Law Suit Settlement Fund	277
Preplanning Funds:	
Archive Storage at Carson City (Inactive)	34
Industrial Building at Nevada State Prison (Inactive)	34
Science Building at University of Nevada (Inactive)	34
State Office Building at Las Vegas (Inactive)	34
School Plan Checking	277
State Department of Agriculture Funds:	
Chemical Truck Garage Construction	277
Weights and Measures Vehicle Garage Construction	277
State Museum Building Addition	278
State Office Building in Las Vegas Funds:	
Installation of Air Conditioning	278
Partitioning (Inactive)	34
Structural Corrections Funds:	
Nevada State Prison	278
School of Mines Building at University of Nevada	279
Wards 9 and 10 at Nevada State Hospital	279
Structural Safety Survey Fund for Wards 9, 10, 11, and 12 at Nevada State Hospital	280
Tule Springs Ranch Purchase	280

Planning Board, State - Administrative (Continued)

University of Nevada Funds:	
Agricultural Mechanics Facilities and Shop Building	280
Central Heating Plant Construction	281
Engineering Building Construction	281
Fine Arts Building Construction	281
Flood Protection (Inactive)	34
Furnishings for Fine Arts Building	282
Greenhouse Construction	282
Improvements to Utility Systems	282
Library Building Construction	283
Manzanita Hall Construction (Inactive)	34
Primary Power Distribution System	283
Urban Planning Fund for Winnemucca	283
Predatory Animal and Rodent Committee, State	284
Printing Office, State-Administrative (Continuing Sales Fund)	284
Capital Improvements	285
Linotype Machines (Inactive)	34
<del>Prison Commissioners, Board of State - Prison Land Purchase (Inactive)</del>	<del>34</del>
Prison, Nevada State - Administrative	286
Prison Residence Improvement	287
Promotion of Uniformity of Legislation in the United States, Board of Commissioners for the	288
Public Employees' Retirement System - Administrative	288
Retirement and Revolving Funds Combined	289
Public Service Commission of Nevada	291
Purchasing, State Department of - Administrative Fund and Using Account Combined	292
State Property Inventory	293
Surplus Property Division	293
Racing Commission, Nevada - Administrative	295
Bank Account	295
Real Estate Commission, Nevada	295
Secretary of State - Administrative	296
Election Rules and Regulations	297
State Officers' Bond Premiums	298
Sheep Commissioners, State Board of	298
Silver Centennial Committee, Nevada	299
Soil Conservation Committee, State	303
Statute Revision Commission - Administrative	299
Printing and Binding Fund	300
Supreme Court of Nevada	301
Tax Commission, Nevada:	
Administrative Division:	
Administrative	304
Miscellaneous Surety Bond Trust Fund	304
Salary Clearing Account	305
Union Pacific Tax Suit - Property Valuation	306
Division of Assessment Standards - Administrative	306
Cigarette and Liquor Tax Division:	
Administrative	307

Tax Commission, Nevada:

Cigarette and Liquor Tax Division: (Continued)

Cigarette Taxes Refunded to Counties	309
Cigarette Tax Suspense Account	308
Liquor Tax Suspense Account	308

(A) Motor Fuels Tax Division:

Administrative	310
Aviation Fuel Taxes Refunded	309
Combined Gas Tax Refunds	312
County Gas Tax Refunds	311
County Gas Tax Suspense	313
Gas Tax Surety Bond Trust Fund	312
Motor Fuel Taxes Suspense Account	313
State Airport Fund	314

(S) Sales and Use Tax Division:

Administrative	315
Sales and Use Tax Refunds Account	316
Sales and Use Tax Suspense Account	316
Sales Tax Surety Bond Trust Fund	317

Treasurer State - Administrative

Travel Revolving Fund	318
-----------------------	-----

~~Uniformity of Legislation in the United States, Board of Commissioners for the Promotion of~~

	288
--	-----

University of Nevada:

Bureau of Mines, Mining Cooperative Fund	320
--	-----

Equipment Purchase Funds:

Academic Vice-President	320
Administrative Division	320
Agricultural Experiment Station	321
Arts and Sciences	321
Buildings and Grounds	321
Bureau of Mines	322
Business Administration	322
Education	322
Engineering	323
Extension Division	323
General Expense	323
Graduate School	324
Library	324
Nevada Southern	324
Resident Instruction in Agriculture	325
School of Mines	325
School of Nursing	325
Soils and Water Laboratory	326
State Analytical Laboratory	326
Student Affairs	326

General Support Fund	327
----------------------	-----

University Contingent Fund	327
----------------------------	-----

University Heating Plant (Inactive)	34
-------------------------------------	----

University Irreducible Fund (Inactive)	34
--	----

University 90,000 Acre Grant Fund	327
-----------------------------------	-----

University 90,000 Acre Grant Interest Fund	328
--	-----

University State Tax Fund	328
---------------------------	-----

University of Nevada: (Continued)	
Western Regional Higher Education Compact Fund	329
<del>University of Nevada Alumni Association - Administrative</del>	<del>330</del>
<del>Membership Dues Fund</del>	<del>330</del>
Veterans' Service Commissioner	332
Veterinary Medical Examiners, Nevada State Board of	333
Welfare Department, State:	
Administrative	334
Aid to Dependent Children - Lost Warrant Account	345
County Aid to Dependent Children (Benefit Payments Funds)	346
County Old Age Assistance (Benefit Payments Funds)	350
Federal Aid to Dependent Children	344
Federal Old Age Assistance	348
Federal Vocational Rehabilitation for the Blind	338
Foster Home Care Fund	341
Governor's Committee on Aging	342
Old Age Assistance - Lost Warrant Account	349
Social Security - Child Welfare	340
State Aid to the Blind - Eye Examinations	336
State Aid to the Blind - Eye Treatments	336
State Aid to the Blind - Medical and Remedial Care Fund	337
State Aid to the Blind - Social Services	337
State Aid to Dependent Children	344
State Aid to Handicapped Children	342
State and Federal Aid to the Blind - Money Payments Fund	333
State Child Welfare Services	341
State Old Age Assistance (Medical Payments)	348
State Old Age Assistance for Medical and Remedial Care Payments	343
State Vocational Rehabilitation for the Blind, Case Services	339
State Welfare Gift Fund	335
U. S. Indian Service Foster Care Fund	343
Woolgrowers' Predatory Animal Committee, State	352