

ANALYSIS OF APPROPRIATIONS
by the
1961 LEGISLATURE
and
ANALYSIS OF GENERAL FUND ACTIVITIES
FISCAL YEAR 1960-1961

BULLETIN NO. 49



NEVADA LEGISLATIVE COUNSEL BUREAU

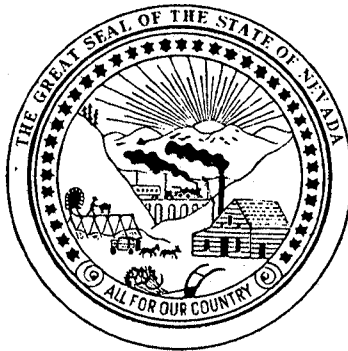
A. N. JACOBSON, Legislative Auditor

Carson City, Nevada

AUGUST 1961

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ANALYSIS OF APPROPRIATIONS
by the
1961 LEGISLATURE

and

ANALYSIS OF GENERAL FUND ACTIVITIES
for the Fiscal Year 1960-1961

The 1961 Legislature appropriated a total of \$85,009,410.32 from the following funds;
for the biennium 1961-1963:

General Fund	\$81,002,994.32
Highway Fund	3,649,116.00
County Gas Tax Fund	18,200.00
Fish and Game Fund	<u>329,100.00</u>
Total,	<u>\$85,009,410.32</u>

The above amount was appropriated for the following periods:

	Available Prior to July 1, 1961	Fiscal Year 1961--1962	Fiscal Year 1962--1963	<u>Total</u>
General Fund	\$ 6,266,382.32	\$35,629,519.00	\$39,107,093.00	\$81,002,994.32
Highway Fund	32,614.00	1,747,011.00	1,879,491.00	3,659,116.00
County Gas Tax Fund		9,100.00	9,100.00	18,200.00
Fish and Game Fund		<u>145,700.00</u>	<u>183,400.00</u>	<u>329,100.00</u>
Totals,	<u>\$ 6,298,996.32</u>	<u>\$37,531,330.00</u>	<u>\$41,179,084.00</u>	<u>\$85,009,410.32</u>

The people having voted , in 1960, to hold legislative sessions biennially, instead of annually, the 1961 Session of the Legislature made appropriations for the biennium 1961-1963. However, the Governor's budget was submitted to the Legislature broken down into annual amounts and appropriations were made in accordance therewith, as shown above. In addition, the General Appropriation Act provides that any balances remaining on June 30, 1962 in appropriated funds shall be reverted to the funds from which appropriated. This newly adopted method of making biennial appropriations, coupled with the reversion provisions in connection with the first year's appropriation, may result in working a hardship in some departments. Estimating expenditures for the fiscal year 1962-1963 some 18 months prior to the beginning of that fiscal year is a difficult task during these changing times, and it appears that unexpended portions of the first year's appropriation could better be carried forward to the second year of the biennium, rather than being reverted to the fund from which appropriated. Many hypothetical circumstances could be cited in support of these contentions, but they will not serve any purpose in this report.

The 1961 Legislature made two changes in tax rates, namely the cigarette tax, which was increased from 3¢ to 7¢ per package, effectively July 1, 1961, and the liquor tax which was increased as follows, effective May 1, 1961:

On liquor containing more than 22% of alcohol by volume, from 80¢ to \$1.40 per wine gallon, or proportionate part thereof.

On liquor containing more than 14% up to and including 22% of alcohol by volume, from 25¢ to 50¢ per wine gallon or proportionate part thereof.

On liquor containing more than 1/2 of 1% up to and including 14% of alcohol by volume, from 15¢ to 30¢ per wine gallon or proportionate part thereof.

On all malt beverage liquor brewed or fermented and bottled in or outside the state, from 3¢ to 6¢ per gallon.

Net collections from the liquor tax are to be deposited in the General Fund.

Net collections from the cigarette tax were formerly apportioned as follows:

To the General Fund	87.5%
To the counties	12.5%

Under the provisions of Chapter 340, Statutes of Nevada, 1961, the cigarette tax apportionment is as follows:

66.0% to the General Fund

28.5% to incorporated cities and the counties of the state on basis of the population of such cities and the population of such counties, excluding the population of the incorporated cities in such counties.

5.5% to counties in same proportion that the total taxes collected from the sale of cigarettes in each county bears to the total taxes collected from the sale of cigarettes in all counties of the state.

BOND ISSUES AUTHORIZED

General Obligation Bonds

Chapter 357, Statutes of Nevada, 1961:

For the purpose of constructing, equipping and furnishing in a minimum manner a minimum security prison on lands comprising the state prison farm. (No bonds to be issued prior to January 1, 1962):

\$1,410,000.00

Chapter 358, Statutes of Nevada, 1961:

For the purpose of constructing and furnishing in a minimum manner, a social sciences (history) building at the University of Nevada, Reno, Nevada. (No bonds to be issued prior to March 1, 1963):

\$1,456,000.00

Revenue Bonds

Chapter 282, Statutes of Nevada, 1961:

"Revenue Certificates" to be issued by the Board of Regents of the University of Nevada for the purpose of constructing the following projects at the University of Nevada, Reno, Nevada:

Men's dormitory	\$1,200,000.00
Women's dormitory	<u>1,200,000.00</u>
	<u>\$2,400,000.00</u>

The total amount appropriated from the General Fund available prior to July 1, 1961 amounted to \$6,266,382.32. This amount included the following appropriations for capital expenditures:

Planning Board - Capital Improvements	\$3,094,640.00
Engineering Building, U of N	1,500,000.00
Library, U of N Southern Branch	682,500.00
School of Industry, Elko (Supplemental)	<u>160,187.00</u>
	<u>\$5,437,327.00</u>

An estimate made on April 15, 1961 of the balance to be expected in the General Fund on July 1, 1961, set that figure at \$3,153,881.72. The actual balance in the General Fund on July 1, 1961 amounted to \$4,636,278.24, or an increase over the estimate of \$1,482,396.52. Upon referring to Schedule 1 we find that the appropriation reversions exceeded the estimate by \$1,605,008.94. Revenues, other than reversions, to the General Fund fell short of the estimate by \$118,816.24.

RESUME:

Increase of actual reversions over estimate	\$1,605,008.94
Decrease of actual revenue from estimate	<u>118,816.24</u>
	\$1,486,192.70
 Increase over estimate as set forth in previous paragraph	 <u>1,482,396.52</u>
 Difference	 <u>\$ 3,796.18</u>

Accounted for as follows:

Appropriation for Sparks paving available prior to July 1, 1960 transferred by controller after that date	\$3,195.86
Transfer legally made by controller to Sanitary Commission	600.00
Resulting from rounding figures in estimate	<u>.32</u>
	<u>\$3,796.18</u>

GENERAL FUND
ESTIMATED AND ACTUAL GENERAL FUND BALANCES

	Estimated Before Appropriations Available Prior to July 1, 1961	Actual
Actual Balance, July 1, 1960	\$ 8,962,114.86	\$ 8,962,114.86
Revenue:		
Sales Tax	\$14,000,000.00	\$13,835,331.15
Gambling Taxes & Licenses	9,745,000.00	9,480,932.09
Property Taxes	1,919,000.00	1,911,424.51
Other Revenues	<u>5,528,000.00</u>	<u>5,845,496.01</u>
	\$31,192,000.00	\$31,073,183.76
Appropriation Reversions	<u>500,000.00</u>	<u>2,105,008.94</u>
Total Revenues & Reversions	<u>31,692,000.00</u>	<u>33,178,192.70</u>
	\$40,654,114.86	\$42,140,307.56
Deduct:		
Appropriations made by 1960 Legislature for the fiscal year 1960-1961	<u>31,237,047.00</u>	\$31,237,047.00
Appropriation made by the 1961 Legislature available prior to July 1, 1961		6,266,382.32
Transfer legally made by Controller from General Fund to Sanitary Commission		<u>600.00</u>
		<u>37,504,029.32</u>
Estimated balance in General Fund June 30, 1961, before appropriations made by 1961 Legislature available prior to July 1, 1961	<u>\$9,417,067.86</u>	
Balance in General Fund June 30, 1961		<u>\$ 4,636,278.24*</u>

* This balance is in agreement with the books of the
State Controller

APPROPRIATIONS MADE BY 1961 LEGISLATURE
AVAILABLE PRIOR TO
July 1, 1961 from General Fund

Attorney General Adoption Study	17	\$ 10,000.00
Animal Diseases Laboratory	139	21,957.00
Capital Improvements	319	3,094,640.00
Conferences of Legislative Leaders	75	7,500.00
Engineering Building, U. of N.	15	1,500,000.00
Fire Truck - Carson City	180	41,000.00
Flood Damage Control	260	50,000.00
Governor's Car	314	5,000.00
Historical Material for U. of N.	74	20,000.00
Industrial Insurance Premiums for Non-paid Boards	50	6,251.09
Las Vegas Street Paving	19	3,449.00
Las Vegas Water Study	40	15,000.00
Legislative Fund	1-115-315	305,000.00
Library, U. of N. South Branch	297	682,500.00
Milk Inspection Fund	279	5,000.00
Planning Board - School of Industry	18	232.64
School of Industry Surplus Property	307	160,187.00
Second Governor Russell Portrait	279	1,500.00
State Warrants	7	695.75
State Warrants	8	7.84
Supplemental Appropriations		
Judges	6	13,335.00
Agriculture Garage	175	5,000.00
Prison	236	28,025.00
Child Welfare	93	10,000.00
California-Nevada Interstate Compact	93	6,000.00
Fire Suppression	93	15,000.00
Park Commission	93	14,498.00
Planning Board	93	4,585.00
School of Industry	93	40,183.00
School of Industry-Girls' Care	93	62,336.00
Travel Revolving Fund	68	10,000.00
Water Study - Desert Research	166	25,000.00
Weather Modification	336	40,000.00
Yerington Hospital	363	50,000.00
Prison Chapel	216	12,500.00

Total

\$6,266,382.32

Schedule No. 3SUMMARY OF APPROPRIATIONS BY 1931 LEGISLATURE
FOR FISCAL YEAR 1961-1962

	<u>Amount Appropriated</u>	<u>From General Fund</u>	<u>From Highway Fund</u>	<u>From County Gas Tax Fund</u>	<u>From Fish and Game Fund</u>
Appropriations Available Prior to July 1, 1961					
Supplemental Appropriations	\$ 198,962.00	\$ 198,962.00			
Capital Improvements	5,437,327.00	5,437,327.00			
Other	<u>662,707.32</u>	<u>630,093.32</u>	<u>\$ 32,614.00</u>		
Total	\$ 6,298,996.32	\$ 6,266,382.32	\$ 32,614.00		
Appropriations for Fiscal Year 1961-1962					
General Appropriation Act	\$19,297,198.00	\$17,547,935.00	\$ 1,700,163.00	\$ 9,100.00	\$ 40,000.00
Other Appropriations	<u>18,234,132.00</u>	<u>18,081,584.00</u>	<u>46,848.00</u>		<u>105,700.00</u>
Total Appropriations for fiscal year 1961-1962	<u>\$37,531,330.00</u>	<u>\$35,629,519.00</u>	<u>\$ 1,747,011.00</u>	<u>\$ 9,100.00</u>	<u>\$ 145,700.00</u>
Total Appropriations	\$43,830,326.32	\$41,895,901.32	\$ 1,779,625.00	\$ 9,100.00	\$ 145,700.00

GENERAL APPROPRIATION ACT
CHAPTER 316
STATUTES OF NEVADA 1961

Section 1. The following sums are hereby appropriated from the general fund, except when otherwise specified, for the purposes herein-after expressed and for the support of the government of the State of Nevada for the fiscal years beginning July 1, 1961, and ending June 30, 1962, and beginning July 1, 1962, and ending June 30, 1963.

	<u>Fiscal Year</u> <u>1961-62</u>	<u>Fiscal Year</u> <u>1962-63</u>
Sec. 2. The Offices and Mansion of the Governor		
For the support of the office of the governor in Carson City, Nevada . . .	\$78,201	\$81,639
For the support of the office of the governor in Las Vegas, Nevada . . .	8,044	8,044
For the support of the governor's mansion . . .	14,797	15,431
Sec. 3. The Office of Lieutenant Governor.		
For the support of the office of lieutenant governor . . .	5,641	6,241
Sec. 4. The Office of Secretary of State.		
For the support of the office of secretary of state . . .	87,905	87,747
Sec. 5. The Office of Attorney General.		
For the support of the office of attorney general . . .	90,754	105,800
For the special account of the attorney general . . .	10,000	10,000
Sec. 6. Colorado River Intervention Action		
For the support of the Colorado River intervention action .	40,000	40,000
Sec. 7. Supreme Court of Nevada.		
For the support of the supreme court of Nevada . . .	123,293	127,732
Sec. 8. Judges' Salaries and Pensions.		
For the support of judges' salaries and pensions . . .	249,000	275,250
Sec. 9. District Judges' Travel.		
For the support of district judges' travel . . .	15,000	15,000
Sec. 10. The Office of State Controller.		
For the support of the office of state controller . . .	76,354	80,600
Sec. 11. The Office of State Treasurer.		
For the support of the office of state treasurer . . .	46,052	48,391
Sec. 12. Director of the Budget.		
For the support of the director of the budget . . .	61,155	62,752
Sec. 13. State Planning Board.		
For the support of the state planning board . . .	120,669	117,785
Sec. 14. Department of Economic Development . . .	96,041	96,041
Sec. 15. State Department of Buildings and Grounds.		
For the support of the state department of buildings and grounds for:		
Carson City, Nevada . . .	318,697	295,076
Central mail service . . .	16,284	15,598
Central telephone service . . .	22,143	21,846
Reno, Nevada . . .	45,137	45,390
Las Vegas, Nevada . . .	67,771	55,092
Sec. 16. State Board of Finance.		
For the support of the state board of finance . . .	1,762	1,712
Sec. 17. Fire Insurance Premiums.		
For the payment of fire insurance premiums . . .	55,000	55,000

		<u>Schedule No. 4</u>	
		<u>(Continued)</u>	
		<u>Fiscal Year</u> <u>1961-62</u>	<u>Fiscal Year</u> <u>1962-63</u>
Sec. 18. Statute Revision Commission.			
For the support of the statute revision commission	. . .	\$ 234,156	\$ 203,313
Sec. 19. Legislative Counsel Bureau.			
For the support of the legislative counsel bureau	. . .	145,380	147,249
Sec. 20. Nevada Tax Commission.			
The following sum is hereby appropriated from the general fund for the support of the Nevada tax commission			
	. . .	451,757	472,090
The following sum is hereby appropriated from the state highway fund for the support of the motor vehicle fuel tax division of the Nevada tax commission			
	. . .	30,424	31,488
The following sum is hereby appropriated from the county gas tax fund for the support of the motor vehicle fuel tax division of the Nevada tax commission			
	. . .	9,100	9,100
Sec. 21. Veterans' Service Commissioner.			
For the support of the veterans' service commissioner	. . .	30,428	31,590
Sec. 22. State Department of Purchasing.			
For state property inventory		21,830	22,799
Sec. 23. State Officers' Bond Premiums.			
For the payment of state officers' bond premiums	. . .	3,750	3,750
Sec. 24. Care of G. A. R. Cemeteries	. . .	300	300
Sec. 25. State Department of Education.			
The following sums are hereby appropriated for the support of:			
Administration	. . .	256,878	252,025
Vocational education	. . .	195,440	198,811
Vocational rehabilitation	. . .	50,027	48,398
State school construction relief fund	. . .	50,000	-----
Care of deaf, dumb and blind	. . .	65,500	65,500
Public school teachers' retirement	. . .	984,750	1,095,500
Sec. 26. University of Nevada.			
For the support of the University of Nevada	. . .	4,862,677	5,299,035
Sec. 27. Western Regional Higher Education Compact Fund.			
For the support of the Western Regional Higher Education Compact fund	. . .	35,400	45,400
Sec. 28. State Library.			
For the support of the state library	. . .	143,333	150,434
Sec. 29. Nevada State Museum.			
For the support of the Nevada state museum	. . .	44,417	47,795
Sec. 30. Lost City Museum.			
The following sum is hereby appropriated to the state department of buildings and grounds for the support of the Lost City museum			
	. . .	9,969	10,174
Sec. 31. Nevada Historical Society.			
For the support of the Nevada hisotrical society	. . .	37,823	38,188
Sec. 32. State Welfare Department.			
The following sums are hereby appropriated for the support of:			
Administration	. . .	335,715	346,634
Old-age assistance	. . .	1,164,210	1,159,680
Aid to dependent children	. . .	541,500	570,000

Schedule No. 4

(Continued)

	Fiscal Year 1961-62	Fiscal Year 1962-63
Aid to the blind . . .	\$ 169,800	\$ 179,500
Case services concerning sight . . .	45,907	50,314
Child welfare services . . .	44,968	54,265
Handicapped children's services . . .	21,680	26,154
Foster home care of children . . .	142,449	153,730
State bureau of services to the blind . . .	44,294	46,131
Sec. 33. Nevada State Children's Home.		
For the support of the Nevada state children's home . . .	171,002	171,872
Sec. 34. Nevada State Hospital		
For the support of the Nevada state hospital . . .	1,271,110	1,328,520
Sec. 35. State Department of Health.		
The following sums are hereby appropriated for the support of:		
Division of preventive medical services . . .	121,958	125,721
Division of environmental health . . .	185,090	190,992
Division of crippled children's services . . .	70,000	74,119
Division of dental health . . .	50,034	49,374
Division of vital statistics . . .	36,003	26,835
Division of hospital services . . .	27,258	25,450
Division of mental health services . . .	77,801	95,459
Tuberculosis control . . .	388,272	371,312
Sec. 36. State Alcoholism Agency.		
For the support of the state alcoholism agency . . .	24,750	24,750
Sec. 37. Nevada State Prison.		
The following sums are hereby appropriated for the support of:		
Nevada state prison . . .	548,362	567,823
Nevada state prison farm . . .	68,853	55,477
Prison conservation projects . . .	60,281	46,631
Sec. 38. State Board of Parole Commissioners		
For the support of the state board of parole commissioners . . .	65,061	67,923
Sec. 39. Nevada Youth Training Center (formerly Nevada School of Industry).		
For the support of the Nevada youth training center . . .	426,309	406,370
For the care of girls committed to the Nevada youth training center . . .	234,769	370,741
Sec. 40. Department of Civil Defense.		
For the support of the department of civil defense . . .	19,685	19,685
Sec. 41. Adjutant General and the Nevada National Guard.		
For the support of the adjutant general and the Nevada national guard . . .	95,833	98,742
Sec. 42. The Office of Inspector of Mines. . . .	44,674	49,010
Sec. 43. Public Service Commission of Nevada		
The following sum is hereby appropriated from the general fund for the support of the public service commission of Nevada . . .	136,583	136,738
The following sum is hereby appropriated from the state highway fund for the support of the public service commission of Nevada . . .	40,000	25,000

Schedule No. 4

(Continued)

		Fiscal Year 1961-62	Fiscal Year 1962-63
Sec. 44. Department of Insurance.			
For the support of the department of insurance	. . .	\$ 85,084	\$ 86,875
Sec. 45. Labor Commissioner.			
For the support of the labor commissioner	. . .	41,610	43,084
Sec. 46. Superintendent of Banks.			
For the support of the office of superintendent of banks	. . .	71,203	71,872
Sec. 47. State Department of Conservation and Natural Resources.			
The following sums are hereby appropriated for the support of:			
Administration	. . .	138,585	142,566
Division of water resources	. . .	121,807	125,366
California-Nevada compact commission	. . .	15,000	14,473
Fire suppression	. . .	30,000	30,000
Forestry division	. . .	86,524	84,494
Forest insect pest control	. . .	5,000	5,000
Humboldt River research	. . .	40,000	40,000
Sec. 48. State Soil Conservation Committee.			
For the support of the state soil conservation committee	. . .	750	750
Sec. 49. State Park Commission.			
For the support of the state park commission	. . .	143,437	151,888
Sec. 50. State Department of Agriculture.			
The following sums are hereby appropriated for the support of:			
Division of plant industry	. . .	211,730	205,780
Insect pest and noxious weed control	. . .	47,323	50,644
Livestock disease control	. . .	39,683	53,431
Division of Laboratories or its equivalent created pursuant to law	. . .	43,184	35,580
Sec. 51. State Predatory Animal and Rodent Committee.			
The following sum is hereby appropriated from the general fund for the support of the state predatory animal and rodent committee	. . .	112,694	115,475
The following sum is hereby appropriated from the fish and game fund for the support of the state predatory animal and rodent committee	. . .	40,000	40,000
Sec. 52. Nevada Junior Livestock Show Board.			
For the support of the Nevada junior livestock show board	. . .	2,000	2,000
Sec. 53. Advisory Mining Board.			
For the support of the advisory mining board	. . .	800	800
Sec. 54. State Bureau of Mines.			
For the support of the state bureau of mines	. . .	60,000	60,000
Sec. 55. Fort Mohave Valley Development Fund.			
For the support of the Fort Mohave Valley development fund	. . .	7,500	7,500
Sec. 56. Consolidated Bond Interest and Redemption Fund.			
For the support of the consolidated bond interest and redemption fund	. . .	287,670	281,215

Schedule No. 4

(Continued)

	Fiscal Year <u>1961-62</u>	Fiscal Year <u>1962-1963</u>
Sec. 57. Department of Motor Vehicles, The following sum is hereby appropriated from the state highway fund for the support of the department of motor vehicles	\$1,629,739	\$1,776,155

Sec. 58. State Board of Examiners Emergency
Fund

For the support of the state board of examiners emergency fund	48,612
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Sec. 59. When the Nevada girls training center is placed in operation by the governor upon its completion as provided by law, any remaining balances of moneys appropriated by section 39 of this act for the care of girls committed to the Nevada youth training center shall be deemed thereafter to be appropriated for the support of the Nevada girls training center. The state controller is then authorized and directed to make the necessary transfer of funds upon his books, and such moneys shall be subject to the provisions of section 61 of this act.

Sec. 60. The funds herein appropriated shall be expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments, and other allotments shall be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each departmental request. None of the funds herein appropriated for the fiscal year beginning July 1, 1962, and ending June 30, 1963, shall be committed or expended before July 1, 1962.

Sec. 61. Except as otherwise provided by law:

(a) On July 1, 1962, any unexpended balances of the appropriations herein made for the fiscal year beginning July 1, 1961, and ending June 30, 1962, shall revert to the fund from which appropriated.

(b) On July 1, 1963, any unexpended balances of the appropriations herein made for the fiscal year beginning July 1, 1962, and ending June 30, 1963, shall revert to the fund from which appropriated.

Sec. 62. This act shall become effective on July 1, 1961.

COMPARATIVE STATEMENT OF APPROPRIATIONS
FROM THE GENERAL FUND

	Fiscal Year 1960-1961	Fiscal Year 1961-1962	Fiscal Year 1962-1963
Governor (Carson City, Las Vegas and Mansion) \$	95,474.00	\$ 101,042.00	\$ 105,114.00
Lieutenant Governor	5,641.00	5,641.00	6,241.00
Secretary of State	87,171.00	87,905.00	87,747.00
Attorney General	88,170.00	100,754.00	115,800.00
State Controller	75,819.00	76,354.00	80,600.00
State Treasurer	45,805.00	46,052.00	48,391.00
Inspector of Mines	46,578.00	44,674.00	49,010.00
Adjutant General-National Guard	79,104.00	95,833.00	98,742.00
Department of Buildings and Grounds	431,854.00	470,035.00	433,002.00
Budget Director and Board of Examiners	57,994.00	61,155.00	62,752.00
Labor Commissioner	42,232.00	41,610.00	43,084.00
Public Service Commission	120,734.00	136,583.00	136,738.00
Department of Conservation and Natural Resources	422,879.00	433,916.00	441,899.00
State Library	130,938.00	143,333.00	150,434.00
Planning Board - Administration	76,695.00	120,669.00	117,785.00
Superintendent of Banks	63,288.00	71,208.00	71,872.00
Board of Finance	1,983.00	1,762.00	1,712.00
Nevada Tax Commission	428,222.00	451,757.00	472,090.00
Legislative Counsel Bureau	118,990.00	145,380.00	147,249.00
Board of Parole Commissioners	64,590.00	65,061.00	67,923.00
Museum	46,155.00	44,417.00	47,795.00
Insurance Department	73,882.00	85,084.00	86,875.00
Historical Society	29,748.00	37,823.00	38,133.00
Supreme Court	122,979.00	123,293.00	127,732.00
Statute Revision Commission	222,192.00	234,156.00	203,313.00
Civil Defense Agency	19,685.00	19,685.00	19,685.00
Children's Home	187,724.00	171,002.00	171,872.00
School of Industry (Including Girls' Care)	430,983.00	661,078.00	777,111.00
State Hospital	1,133,867.00	1,271,110.00	1,328,529.00
State Prison	540,589.00	677,496.00	669,931.00
Welfare Department	2,393,461.00	2,510,523.00	2,586,408.00
University of Nevada	4,106,667.00	4,862,677.00	5,299,065.00
Health Department	791,489.00	956,416.00	959,262.00
Veterans' Service Commission	29,589.00	30,428.00	31,590.00
Agriculture Department	304,671.00	341,925.00	345,435.00
Soil Conservation	750.00	750.00	750.00
Predatory Animal and Rodent Control	118,333.00	112,694.00	115,475.00
Advisory Mining Board	800.00	800.00	800.00
District Judges' Travel	13,000.00	15,000.00	15,000.00
State Officers' Bond Premium	3,750.00	3,750.00	3,750.00
Promotion of Uniform Laws	600.00		
Care of GAR Cemeteries	300.00	300.00	300.00
Fire Insurance Premiums	50,000.00	55,000.00	55,000.00
Junior Livestock Show	2,000.00	2,000.00	2,000.00
Bureau of Mines	60,000.00	60,000.00	60,000.00
Park Commission	79,908.00	143,437.00	151,888.00
Department of Economic Development	89,541.00	96,041.00	96,041.00

Schedule No. 5

COMPARATIVE STATEMENT OF APPROPRIATIONS
FROM THE GENERAL FUND

(Continued)

	<u>Fiscal Year</u> <u>1960-1961</u>	<u>Fiscal Year</u> <u>1961-1962</u>	<u>Fiscal Year</u> <u>1962-1963</u>
Lost City Museum	\$ 10,485.00	\$ 9,969.00	\$ 10,174.00
Consolidated Bond Interest and Redemption	245,500.00	287,670.00	281,215.00
District Judges' Salaries and Pensions	236,200.00	249,000.00	275,250.00
State Property Inventory	6,529.00	21,830.00	22,799.00
Salary Increases			
U of N Alumni Association	7,500.00		
Education Department	17,121,504.00	18,704,833.00	20,847,412.00
WICHE	15,000.00	35,400.00	45,400.00
Fort Mohave Valley Development	5,000.00	7,500.00	7,500.00
Department of Motor Vehicles	17,500.00		
Bond Commission	5,000.00		
Alcoholism Commission	25,000.00	24,750.00	24,750.00
Purchasing Department Revolving Fund	200,000.00		
Colorado River Intervention Action		40,000.00	40,000.00
State Board of Examiners Emergency Fund		48,612.00	
1962 Bond Commission Fund		5,000.00	
1963 Bond Commission Fund			5,000.00
Bureau of Mental Health		218,130.00	212,837.00
Civil Rights Commission		2,500.00	2,500.00
Eureka Sentinel Purchase		4,000.00	
Motor Pool		2,000.00	
Nevada Centennial Fund		35,000.00	
Planning Board Option Fund		2,500.00	
Salary Increases		212,216.00	212,216.00
Silicosis Fund		348,000.00	
Sparks Fire Protection		30,000.00	
University Revolving Fund		100,000.00	
Youth Camp, Clark Company		20,000.00	
Capital Expenditures			1,188,060.00
	<u>\$31,237,047.00</u>	<u>\$35,629,519.00</u>	<u>\$39,107,093.00</u>

Schedule No. 6

GENERAL FUND REVENUE
1959-1960 and 1960-1961

	Fiscal Year 1960-1961	Fiscal Year 1959-1960
Banking Licenses	\$ 5,450.00	\$ 13,302.73
Building and Loan Licenses	912.00	1,476.00
Births and Deaths Certificates	11,412.00	9,031.00
Teachers' Certification Fees	3,201.00	6,118.50
Children's Care, Children's Home	29,394.14	32,393.31
Cigarette Taxes and Licenses	1,486,336.68	1,321,667.49
Civil Action Fees	178,334.50	178,957.00
Gambling Taxes and Licenses	9,480,932.09	9,668,266.17
Hoover Dam Revenue	300,000.00	300,000.00
Insurance Licenses	137,805.00	129,940.00
Insurance Premium Taxes	973,149.22	868,050.95
Insurance Department, Other Income	25,068.27	8,095.00
Liquor Licenses and Taxes	1,313,192.02	1,159,740.73
Marriage License Fees	185,190.00	183,694.50
Miscellaneous Sales and Refunds	26,894.31	7,521.89
Secretary of State Fees	409,304.00	480,023.53
State Engineer Fees	25,490.30	19,331.24
Small Loan Licenses	7,500.00	8,484.50
State Hospital - Care Inmates	169,505.86	162,473.32
Property Taxes	1,911,424.51	1,786,661.11
Supreme Court Fees	2,500.00	2,800.00
Federal Power Act	893.98	965.89
Interest Received	278,175.00	279,300.00
Buildings and Grounds - Sales	59,611.33	59,609.41
Sales and Use Tax	13,835,331.15	12,896,909.50
Private School Fees	35.00	10.00
State Hospital - Miscellaneous	20,110.45	3,350.00
Milk Testers' Licenses	180.00	190.00
Motor Vehicle Division (Commissions)	15,485.88	481.29
State Engineer, Miscellaneous Sales	158.20	79.65
Petroleum Products Inspection Tax	174,817.45	
School of Industry - Care	765.00	
Motor Vehicle Tax, Personal Property	4,624.42	
	<u>\$31,073,183.76</u>	<u>\$29,583,924.71</u>
Appropriation Reversions	2,105,008.94	921,037.61
	<u>\$33,178,192.70</u>	<u>\$30,509,962.32</u>

Schedule No. 7

SUMMARY OF REVENUES TO GENERAL FUND

	<u>Fiscal Year</u> <u>Amount</u>	<u>1960-1961</u> <u>% of Total</u> <u>Revenue</u>	<u>Fiscal Year</u> <u>Amount</u>	<u>1959-1960</u> <u>% of Total</u> <u>Revenue</u>
Sales and Use Taxes	\$13,835,331.15	41.70	\$12,896,909.50	42.27
Gambling Taxes and Licenses	9,480,932.09	28.58	9,663,266.17	31.69
Property Taxes	1,911,424.51	5.76	1,786,661.11	5.86
Cigarette Taxes	1,486,336.68	4.48	1,321,667.49	4.33
Liquor Taxes and Licenses	1,313,192.02	3.96	1,159,740.73	3.80
Insurance Premium Taxes	973,149.22	2.93	868,050.95	2.85
All other composed of revenue items of less than \$500,000 each	2,072,818.09	6.25	1,887,628.76	6.19
Appropriation Reversions	<u>2,105,008.94</u>	<u>6.34</u>	<u>921,037.61</u>	<u>3.01</u>
	<u>\$33,178,192.70</u>	<u>100.00</u>	<u>\$30,503,962.32</u>	<u>100.00</u>

APPROPRIATION REVERSIONS

June 30, 1961

Adjutant General & National Guard		\$	5,309.65
Advisory Mining Board			761.76
Agriculture Department			
Animal Disease Control	\$	1,450.83	
Division of Plant Industry		6,890.24	
Noxious Weed Control		<u>6,578.23</u>	14,919.30
Alcoholism Agency			266.11
Attorney General			
Adoption of Children	\$	91.96	
Administration		1,543.18	
Depending Suits		<u>(435.58)</u>	1,199.56
Board of Finance			1,566.46
Budget Director			3,848.50
Buildings & Grounds, Carson City	\$	1,483.32	
Mailing Room		2,003.31	
Phone Services		4,232.80	
Rents		1,012.00	
Buildings & Grounds, Las Vegas		6,153.81	
Buildings & Grounds, Reno		<u>9,779.00</u>	24,664.24
Care of G. A. R. Cemeteries			2.00
Carson City Sidewalk Repair			.99
Children's Home			24,936.68
Collection Agency			786.03
Conservation & Natural Resources			
Administration	\$	54.50	
California Nevada Interstate Compact		197.69	
Cooperative Forest Management		129.67	
Cooperative Snow Survey		7.44	
Cooperative Stream Measurement		499.16	
Division of State Lands		282.76	
Division of Water Resources		2,510.70	
Forest Fire Protection		15.27	
Forest Fire Suppression		8,174.21	
Forest Insect Pest Control		329.69	
Humboldt River Investigation		303.65	
Tree Nursery & Soil Bank		<u>306.08</u>	12,810.82
Controller			74.27
District Judges' Salaries & Pensions			4,246.13
Economic Development			2,347.79
Education			
Administration	\$	7,358.41	
Care of Deaf, Dumb and Blind		18,477.85	
Emergency Distribution School Fund		44,239.00	
School Apportionment		600,646.75	
School Teachers' Retirement		55,199.08	
Vocational Education		21,198.44	
Vocational Rehabilitation		1.14	
WICHE		4,473.70	751,594.37

APPROPRIATION REVERSIONS

June 30, 1961

(Continued)

Schedule No. 8

(Continued)

Historical Society		\$ 78.72
Emergency Hay Fund No. 2		5,681.71
Fire Insurance Premiums		4,978.97
Forestry Prison Conservation		398.69
Fort Mahove Development Fund		5,000.00
Governor's Mansions Maintenance		550.51
Governor's Office		541.84
Health Department		
Crippled Children Services	\$ 10,603.85	
Dental Health	4,351.61	
Hospital Services	524.52	
Institutional Health Services	341.34	
Mental Health	9,926.67	
Preventive Medical Services	6,648.32	
Public Health Laboratories	2,080.55	
Public Health Service	2,600.52	
Pure Food and Drug Division	2,703.97	
Tuberculosis Control	132,212.16	
Vital Statistics	<u>928.14</u>	172,921.65
Inspection of Mines		333.50
Insurance Department		3,127.91
Interstate Compact Commission		1,731.08
Labor Commissioner		599.18
Legislative Counsel Bureau		11,555.71
Legislature, 1960		27,772.84
Library		8,121.59
Lieutenant Governor		151.16
Lost City Museum		451.31
Museum		4,163.32
Nevada Tax Commission		40,583.72
Olympic Games Commission		175.84
Park Commission		720.69
Park Commission Capital Improvements		13,642.64
Parole Board Travel and Salaries		1,176.66
Parole and Probation		3,829.01
Parole and Probation, Return of Parole		
Violators		1,209.15
Personnel Revolving Fund		15,482.81
Planning Board, Administration		8,096.26
Planning Board Projects		
Archives Storage, Carson City	\$ 134.37	
Hospital, Addition to Children's Ward	30,583.95	
Hospital, Addition to Fire Protection	404.25	
Hospital Children's Ward	6,609.45	
Hospital, Safety Survey	650.00	
Hospital Work Shop	47.80	
Land Acquisition, Clark County	34,000.00	
Prison, Central Heating Plant	9,431.36	
Prison, Maximum Security Cell Block	58,316.25	
Structural Corrections, School of Mines	3,493.78	
University Flood Protection	267.69	
University Greenhouse	9,584.90	
University Power Plant	<u>3,074.00</u>	156,597.80

APPROPRIATION REVERSIONS

June 30, 1961

(Continued)

Schedule No. 8

(Continued)

Hospital		\$ 106,555.83
Predatory Animal and Rodent Control		502.37
Prison		3,981.91
Public Service Commission		11,487.48
Secretary of State		4,549.47
School of Industry		3,355.10
School of Industry, Girls' Care		2,688.36
Soil Conservation Committee		115.50
State Officers' Bond Premium		1,340.00
State Property Inventory		195.77
State Treasurer		41.07
Stock Commission Laboratory		2,941.77
Superintendent of Banks		11,126.31
Supreme Court		1,963.12
University of Nevada		316.29
University of Nevada, Alumni Association		(9.50)
Veterans' Service Commission		1,226.29
Welfare Department		
Administration	\$ 39,046.24	
Aid to the Blind	89,711.00	
Aid to Dependent Children	91,059.18	
Child Welfare	2,884.44	
Eye Examinations for the Blind	267.62	
Eye Treatment for the Blind	5,603.02	
Foster Home Care	1,852.79	
Handicapped Children	5,089.38	
Medical and Remedial Care-Old Age Assistance	129,948.57	
Medical and Remedial Care for the Blind	12,558.66	
Money Payments Old Age Assistance	233,130.65	
Social Services for the Blind	120.84	
Vocational Rehabilitation for the Blind	2,350.48	
		613,622.87
		\$ 2,105,008.94

APPROPRIATIONS FROM THE GENERAL FUND FOR EDUCATION

	Fiscal Year <u>1961-1962</u>	Fiscal Year <u>1962-1963</u>
<u>General Appropriation Bill</u>		
Department of Education Administration	\$ 256,878.00	\$ 252,025.00
Vocational Education	195,440.00	198,811.00
Vocational Rehabilitation	50,027.00	48,398.00
School Construction Relief	50,000.00	-----
Care of Deaf, Dumb and Blind	65,500.00	65,500.00
School Teachers' Retirement	984,750.00	1,095,500.00
Total	\$ 1,602,595.00	\$ 1,660,234.00
Distributive School Fund	17,002,238.00	19,187,178.00
Emergency School Fund	100,000.00	-----
University of Nevada	4,862,677.00	5,299,065.00
W. I. C. H. E.	35,400.00	45,400.00
Total Appropriations from General Fund for Education	<u>\$23,602,910.00</u>	<u>\$26,191,877.00</u>
Total General Fund Appropriations	\$35,629,519.00	\$39,107,093.00
Percentage of General Fund Appropriations allocated to Education	66.25%	66.97%

A COMPARISON OF FUNDS APPROPRIATED FROM
THE GENERAL FUND FOR EDUCATION FOR THE
BIENNIUMS 1951-53 and 1961-63

	Fiscal Year <u>1961-1963</u>	Fiscal Year <u>1951-1953</u>
Department of Education Administration	\$ 508,903.00	\$ 181,288.00
Vocational Education	394,251.00	60,480.00
Vocational Rehabilitation	98,425.00	19,220.00
School Construction	50,000.00	--
Deaf, Dumb and Blind	131,000.00	26,600.00
School Teachers' Retirement	2,080,250.00	321,590.00
 Distributive School Fund	 36,189,416.00	 4,108,000.00
Emergency School Fund	100,000.00	
Aid to Needy School Districts		150,000.00
State High School Fund		700,000.00
 University of Nevada	 10,161,742.00	 1,823,500.00
W. I. C. H. E.	<u>80,800.00</u>	<u> </u>
 Totals,	 <u>\$49,794,787.00</u>	 <u>\$ 7,390,678.00</u>
 Percentage of total appropriations from the General Fund	 66.63%	 57.37%

CAPITAL IMPROVEMENTS

1961-1962

Appropriations from General Fund

Available prior to July 1, 1961

University of Nevada

Reno Campus:

Acquisition of Real Property	\$ 112,170.00
Design of Social Sciences (history) Bldg.	95,000.00
Construction of Addition to Student Union Bldg. and Student Health Facility	312,000.00
Replacement and Extension of Heating Lines in Quadrangle	396,000.00
Remodeling of Old Clark Library	54,500.00
Structural Survey of Morrill Hall	1,400.00
Total, U. of N. Reno Campus	<u>971,070.00</u>

Nevada Southern Regional Branch Campus

Furnishings for Science & Technology Bldg.	\$ 51,000.00
Construction and Installation of Utilities	26,500.00
Construction of Outside Courts and Landscaping	<u>23,000.00</u>
Total U. of N. Nevada Southern	<u>100,500.00</u>

Total U. of N., both Campuses

\$1,071,570.00

Nevada State Hospital

Rehabilitation and Repair of Power Distribution System	\$ 25,000.00
Rehabilitation and Repair of Heating System	50,000.00
Construction of Addition to Administration Building	<u>128,500.00</u>
Total Nevada State Hospital	203,500.00

Nevada State Prison

Installation of Boiler and 2 Generators	\$ 75,000.00
Removal of Guard Quarters, Construction New Main Gate for NE Entrance and Guard Station, Construction Security Fencing and Roads	45,000.00
Design of a Minimum Security Prison	90,000.00
Acquisition of Real Property for a Women's Prison and Security Corridor	17,120.00
Design and Construction of a Women's Prison	<u>244,200.00</u>
Total Nevada State Prison	471,320.00

Nevada State Children's Home

Construction of 2 Cottages	\$ 108,100.00
Reroofing Shop Building and Bowling Alley	5,350.00
Remodeling Heating System Old Gymnasium	<u>2,500.00</u>
Total Nevada State Children's Home	115,950.00

Construction of School for Delinquent Girls

910,000.00

(Continued)

Schedule No. 11
(Continued)

CAPITAL IMPROVEMENTS
1961-1962
Appropriations from General Fund
(Continued)

Nevada State Museum

Structural and Safety Corrections	\$ 29,100.00	
Installation of Fire Detection System	<u>10,500.00</u>	\$ 39,600.00

Capitol Complex

Advance Planning of a Corporation Yard	\$ 3,000.00	
Advance Planning of a State Printing		
Office and Plant	12,000.00	
Rehabilitation of the State Water System	<u>52,300.00</u>	
Total Capitol Complex		67,300.00

Miscellaneous Projects

Construction of Warehouse for Purchasing		
Department, Reno	\$ 194,000.00	
Construction of Paint and Storage Building for		
Division of Forestry, Reno, Nevada	10,800.00	
Construction of a Fire Station for Division of		
Forestry, Peavine Mountain, Washoe County,		
Nevada	<u>10,600.00</u>	
Total Miscellaneous		<u>215,400.00</u>
Total Capital Improvement Appropriation		<u>\$3,094,640.00</u>

Schedule 12

CAPITAL IMPROVEMENTS
1962-1963
Appropriations from General Funds

University of Nevada

Reno Campus

Construction Home Management Residence \$ 69,000.00

Design at a Physical Science Building 187,000.00

Advance Planning for the Remodeling of
the Mackay Science Building 3,000.00

Advance Planning for a Building for the
College of Education 15,660.00

Total Reno Campus \$ 274,660.00

Nevada Southern Regional Branch Campus

Design of a Fine Arts Building 33,000.00

Total U. of N. both Campuses \$ 307,660.00

Capitol Complex

Design of a Corporation Yard \$ 16,400.00

Design of a State Printing Office or Plant 110,000.00

Purchase of the Department of Highways Building 754,000.00

Total Capitol Complex 880,400.00

\$1,188,060.00

CAPITAL IMPROVEMENTS

1961-1962

Appropriation from Fish and Game Fund

Remodeling Fish Hatchery, Verdi

Washoe County, Nevada

\$ 105,700.00

(Same as Governor's Recommendation Page C-15 Governor's Budget)

CAPITAL IMPROVEMENTS

1962-1963

Appropriation from Fish and Game Fund

Construction of Fish Hatchery Building at

Verdi, Washoe County, Nevada

\$ 132,700.00

Design for the Remodeling of the Fish

Hatchery at Ruby Lake, Elko County, Nevada

10,700.00

Total

\$ 143,400.00

(Same as Governor's Recommendation Page C-17 Governor's Budget)

CAPITAL IMPROVEMENTS
 SCHEDULE SHOWING PROJECTS ELIMINATED BY
 LEGISLATURE FROM GOVERNOR'S RECOMMENDATION
 1961-1962

Capital Improvements, 1961-1962 per
 Chapter 319, Statutes of Nevada,
 1961, amount appropriated from
 General Fund

\$ 3,094,640.00

Eliminated from Governor's Recommendation:

<u>University of Nevada, Reno Campus</u>		
Construction of Nuclear Engineering Building	\$ 222,000.00	
Home Management residence transferred to 1962-1963		69,000.00
Remodel Old Agriculture Building		323,000.00
<u>University of Nevada, Southern Branch</u>		
Library Building, (provided for by Chapter 297, Statutes of Nevada, 1961)		682,500.00
<u>Nevada State Hospital</u>		
Construction auxiliary power supply		15,000.00
<u>Nevada State Prison</u>		
Purchase of land and design of minimum security building		
Governor's Recommendation	\$ 228,000.00	
Appropriated	<u>90,000.00</u>	138,000.00
Purchase of land for women's prison and security corridor;		
Governor's Recommendation	\$ 53,800.00	
Appropriated	<u>17,120.00</u>	36,680.00
<u>Park Commission</u>		
Purchase land Clark County	\$ 15,700.00	
Visitors' center at Mormon Station	<u>67,200.00</u>	82,900.00
<u>Capitol Complex</u>		
Advance planning and design, central heating plant and distribution of utilities	\$ 84,000.00	
Advance planning and design of office building		142,000.00
Purchase Land		198,000.00
Partitions, Hero's Memorial Building	<u>25,000.00</u>	449,000.00
<u>Warehouse, Department of Agriculture, Clark County</u>		
		<u>20,000.00</u>

Total Eliminations

2,038,080.00

Total, Governor's Recommendation, (Page C-13, Budget)

\$ 5,132,720.00

CAPITAL IMPROVEMENTS
 SCHEDULE SHOWING PROJECTS ELIMINATED BY
 LEGISLATURE FROM GOVERNOR'S RECOMMENDATION
 1962-1963

Capital Improvements 1962-1963 per
 Chapter 319, Statutes of Nevada, 1961

\$ 1,188,060.00

Eliminations from Governor's recommendations:

University of Nevada, Reno Campus

Social Science (History) Building		\$ 1,456,000.00*
Design College of Nursing Building		26,000.00
Advance planning, Men's P. E. and R. O. T. C. Facility		34,000.00
Advance Planning, Stadium		15,000.00
Advance Planning, College of Education:		
Governor's Recommendation	\$ 20,000.00	
Amount appropriated	<u>15,660.00</u>	<u>4,340.00</u>
		\$ 1,535,340.00

Less Home Management Residence
 transferred from 1961-1962

69,000.00
 \$ 1,466,340.00

State Prison

Minimum Security Prison	2,250,000.00**
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Capital Complex

Central Heating Plant	762,000.00
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University of Nevada, Southern Campus

Design of dormitory and dining facility	<u>37,000.00</u>
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Total Eliminations

4,515,340.00

Governor's Recommendations, (Page C-16 Budget)

\$ 5,703,400.00

* Bond Issue authorized for \$1,456,000.00 (Chapter 358)

** Bond Issue authorized for \$1,410,000.00 (Chapter 357)