

**ECONOMIC FORUM GENERAL FUND REVENUE FORECAST COMPARISON
ECONOMIC FORUM MAY 2, 2011 FORECAST COMPARED TO DECEMBER 1, 2010 FORECAST FOR FY 2011, FY 2012, AND FY 2013**

	Economic Forum December 1, 2010 Forecast			Economic Forum May 2, 2011 Forecast			Difference: May 2011 - December 2010			Combined Difference	
	FY 2011 EF Dec 2010 Forecast	FY 2012 EF Dec 2010 Forecast	FY 2013 EF Dec 2010 Forecast	FY 2011 EF May 2011 Forecast	FY 2012 EF May 2011 Forecast	FY 2013 EF May 2011 Forecast	Difference: FY 2011 Forecast	Difference: FY 2012 Forecast	Difference: FY 2013 Forecast	Difference: Total All 3 Years	Difference: 2011-13 Biennium
Major Revenue Sources											
State 2% Sales Tax	\$757,383,000	\$767,444,000	\$791,769,000	\$784,806,000	\$802,072,000	\$826,134,000	\$27,423,000	\$34,628,000	\$34,365,000	\$96,416,000	\$68,993,000
Gaming Percentage Fee Tax	\$658,556,000	\$679,529,000	\$702,158,000	\$647,926,000	\$665,420,000	\$683,386,000	-\$10,630,000	-\$14,109,000	-\$18,772,000	-\$43,511,000	-\$32,881,000
Live Entertainment Tax	\$109,863,000	\$112,502,000	\$116,517,000	\$113,889,000	\$117,526,000	\$121,708,000	\$4,026,000	\$5,024,000	\$5,191,000	\$14,241,000	\$10,215,000
Insurance Premium Tax	\$235,600,000	\$239,900,000	\$243,300,000	\$235,600,000	\$239,900,000	\$243,300,000	\$0	\$0	\$0	\$0	\$0
MBT-NFI	\$351,500,000	\$203,800,000	\$208,900,000	\$358,476,000	\$217,236,000	\$219,408,000	\$6,976,000	\$13,436,000	\$10,508,000	\$30,920,000	\$23,944,000
MBT-FI	\$21,300,000	\$21,000,000	\$21,500,000	\$20,200,000	\$19,800,000	\$20,000,000	-\$1,100,000	-\$1,200,000	-\$1,500,000	-\$3,800,000	-\$2,700,000
Real Property Transfer Tax	\$44,804,000	\$42,590,000	\$45,843,000	\$50,492,000	\$50,360,000	\$52,200,000	\$5,688,000	\$7,770,000	\$6,357,000	\$19,815,000	\$14,127,000
Room Tax	\$104,120,000			\$108,519,000	\$0	\$0	\$4,399,000	\$0	\$0	\$4,399,000	\$0
TOTAL - Major Revenue Sources	2,283,126,000	2,066,765,000	2,129,987,000	2,319,908,000	2,112,314,000	2,166,136,000	36,782,000	45,549,000	36,149,000	118,480,000	81,698,000
GF Sales Tax Commission	\$29,419,000	\$28,802,600	\$29,715,600	\$30,484,100	\$30,102,100	\$31,005,100	\$1,065,100	\$1,299,500	\$1,289,500	\$3,654,100	\$2,589,000
All Other General Fund Revenue	\$775,295,714	\$509,662,306	\$573,274,418	\$835,409,935	\$522,001,919	\$596,379,994	\$60,114,221	\$12,339,613	\$23,105,576	\$95,559,410	\$35,445,189
TOTAL GENERAL FUND REVENUE	\$3,087,840,714	\$2,605,229,906	\$2,732,977,018	\$3,185,802,035	\$2,664,418,019	\$2,793,521,094	\$97,961,321	\$59,188,113	\$60,544,076	\$217,693,510	\$119,732,189