ASSEMBLY BILL NO. 3-COMMITTEE OF THE WHOLE

JULY 9, 2020

Referred to Committee of the Whole

SUMMARY—Makes various changes relating to state financial administration. (BDR S-8)

FISCAL NOTE: Effect on Local Government: May have Fiscal Impact. Effect on the State: No.

EXPLANATION - Matter in bolded italics is new; matter between brackets fomitted material; is material to be omitted.

AN ACT relating to state financial administration; reducing certain appropriations and other money budgeted for Fiscal Year 2020-2021; authorizing certain sums appropriated to the Department of Health and Human Services to be transferred among the various budget accounts of the Department under certain circumstances; requiring the transfer of certain money to the State General Fund; revising various provisions relating to the authority for transfers: authorizing certain expenditures; temporarily suspending the transfer from the State General Fund to the Account to Stabilize the Operation of the State Government for Fiscal Year 2020-2021; and providing other matters properly relating thereto.

Legislative Counsel's Digest:

The Legislature appropriated various sums of money for the support of the government of the State of Nevada and for other specific purposes during the 2019 Legislative Session. Sections 1-8, 10-14 and 16-81 of this bill reduce certain appropriations for Fiscal Year 2020-2021.

Existing law provides a procedure for the revision of the work program of any department, institution or agency of the Executive Department of the State Government. (NRS 353.220) Section 15 of this bill authorizes the transfer of certain sums appropriated to the Department of Health and Human Services among the various budget accounts of the Department in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

Section 82 of this bill reduces the current amount of money budgeted for Fiscal Year 2020-2021 for certain programs and services of various state agencies and provides for the reversion of those amounts to the State General Fund at the close of Fiscal Year 2020-2021.





234567 10 11

12

Sections 83-107 of this bill require the State Controller to transfer various sums of money from certain funds and accounts in Fiscal Year 2020-2021 to the State General Fund Budget Reserve Account to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State. Section 108 of this bill provides for the reversion of those amounts to the State General Fund at the close of Fiscal Year 2020-2021. Sections 9 and 120-131 of this bill specifically authorize such transfers in provisions in existing law. Sections 109-118 of this bill authorize certain additional expenditures by various state agencies for certain purposes.

Section 132 of this bill provides that the provisions of the act do not apply to the extent that they would constitute an impairment of the rights of holders of

bonds or similar obligations issued by the State.

The Account to Stabilize the Operation of the State Government, also known as the Rainy Day Account, is a special revenue fund into which surplus state revenues are deposited to be used in case of fiscal emergencies. Under existing law, the State Controller is required to transfer from the State General Fund to the Account to Stabilize the Operation of the State Government at the beginning of each fiscal year that begins on or after July 1, 2017, 1 percent of the total anticipated revenue projected for that fiscal year by the Economic Forum in May of odd-numbered years, as adjusted by any legislation enacted by the Legislature that affects state revenue for that fiscal year. (NRS 353.288) **Section 119** of this bill suspends this transfer to be made for Fiscal Year 2020-2021.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Section 3.8 of chapter 636, Statutes of Nevada 2019, at page 4512, is hereby amended to read as follows:

Sec. 3.8. 1. There is hereby appropriated from the State General Fund to the Nevada Commission on Mentoring created by NRS 385.760, as amended by section 1 of [this act.] chapter 636, Statutes of Nevada 2019, at page 4508, for the purpose of awarding grants of money to mentorship programs in accordance with the provisions of NRS 385.780, as amended by section 3 of [this act.] chapter 636, Statutes of Nevada 2019, at page 4510, the following [sums:] sum:

For the Fiscal Year 2019-2020.....\$25,000 For the Fiscal Year 2020 2021\$25,000

2. Any **remaining** balance of the **[sums] sum** appropriated by subsection 1 **[remaining at the end of the respective fiscal years]** must not be committed for expenditure after June 30 **[of the respective fiscal years]**, **2020**, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, **[and September 17, 2021, respectively,]** by either the entity to which the money was





appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, respectively.]

Sec. 2. Section 133.3 of chapter 633, Statutes of Nevada 2019, at page 4487, is hereby amended to read as follows:

Sec. 133.3. 1. There is hereby appropriated from the State General Fund to the Division of Parole and Probation of the Department of Public Safety for personnel costs for quality assurance, data tracking, record sealing and tracking the following [sums:] sum:

For the Fiscal Year 2019-2020......\$344,542 [For the Fiscal Year 2020 2021\$421,466]

- 2. Any *remaining* balance of the [sums] *sum* appropriated by subsection 1 [remaining at the end of the respective fiscal years] must not be committed for expenditure after June 30 [of the respective fiscal years], 2020, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, [and September 17, 2021, respectively,] by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, respectively.]
- **Sec. 3.** Section 1.5 of chapter 615, Statutes of Nevada 2019, at page 4015, is hereby amended to read as follows:
 - Sec. 1.5. 1. There is hereby appropriated from the State General Fund to the Lou Ruvo Center for Brain Health for operations and educational programs to restore funding previously received by the Center for this purpose from the University of Nevada, Reno, School of Medicine the following [sums:] sum:

For the Fiscal Year 2019-2020......\$542,343 [For the Fiscal Year 2020 2021\$542,343]

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to





which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 4. Section 7 of chapter 615, Statutes of Nevada 2019, at page 4017, is hereby amended to read as follows:

- Sec. 7. 1. There is hereby appropriated from the State General Fund the sum of \$3,111,192 in Fiscal Year 2019-2020 [and the sum of \$6,464,376 in Fiscal Year 2020 2021] to Nevada Medicaid within the Division of Health Care Financing and Policy of the Department of Health and Human Services for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.
- 2. There is hereby appropriated from the State General Fund the sum of \$1,386 in Fiscal Year 2019-2020 [and the sum of \$5,869 in Fiscal Year 2020 2021] to the Nevada Check-Up Program of the Division of Health Care Financing and Policy of the Department of Health and Human Services for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.
- 3. The sums appropriated by subsections 1 and 2 are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred from [one fiscal year to the other] Fiscal Year 2019-2020 to Fiscal Year 2020-2021 with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- 4. Any remaining balance of the appropriations made by subsections 1 and 2 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.





- 5. There is hereby authorized for expenditure from the money not appropriated from the State General Fund or the State Highway Fund by the Division of Health Care Financing and Policy of the Department of Health and Human Services the sum of \$8,150,534 during Fiscal Year 2019-2020 [and the sum of \$16,335,323 during Fiscal Year 2020 2021] for Nevada Medicaid for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.
- 6. There is hereby authorized for expenditure from the money not appropriated from the State General Fund or the State Highway Fund by the Division of Health Care Financing and Policy of the Department of Health and Human Services the sum of \$11,553 during Fiscal Year 2019-2020 [and the sum of \$20,298 during Fiscal Year 2020 2021] for the Nevada Check-Up Program for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.
- **Sec. 5.** Section 11 of chapter 615, Statutes of Nevada 2019, at page 4020, is hereby amended to read as follows:
 - Sec. 11. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following sums:

For the Fiscal Year 2019-2020......\$1,358,455 For the Fiscal Year 2020-2021...[\$1,358,455] \$638,455

- 2. The Department of Education shall transfer money from the appropriation made by subsection 1 to school districts and charter schools for block grants for contract or employee social workers or other licensed mental health workers in schools with identified needs. The money must not be used for administrative expenditures of the Department of Education.
- 3. For purposes of the allocations of sums for the block grant program described in subsection 2, eligible licensed social workers or other mental health workers include the following:
 - (a) Licensed clinical social worker;
 - (b) Social worker;
 - (c) Social worker intern with supervision;





(d) Clinical psychologist;

- (e) Psychologist intern with supervision;
- (f) Marriage and family therapist;
- (g) Mental health counselor;
- (h) Community health worker;
- (i) School-based health centers; and
- (i) Licensed nurse.
- 4. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 5. Any remaining balance of the sums transferred by subsection 2 for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 must not be committed for expenditure after June 30 of each fiscal year and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, for each fiscal year respectively.
- **Sec. 6.** Section 12 of chapter 615, Statutes of Nevada 2019, at page 4021, is hereby amended to read as follows:
 - Sec. 12. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following sums:

For the Fiscal Year 2019-2020......\$2,750,000 For the Fiscal Year 2020-2021...[\$2,750,000] \$792,664

- 2. The Department of Education shall transfer money from the appropriation made by subsection 1 to provide grants to public schools to employ and equip school resource officers or school police officers in schools with identified needs on the basis of data relating to school discipline, violence, climate and vulnerability and the ability of the public school to hire school resource officers or school police officers. The money must not be used for administrative expenditures of the Department of Education.
 - 3. The money transferred pursuant to subsection 2:
- (a) Must be accounted for separately from any other money received by the school districts and charter schools of this State and used only for the purposes specified in subsection 2.
- (b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.





- (c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.
- 4. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2019-2020 must be transferred and added to the money appropriated for Fiscal Year 2020-2021 and may be expended as that money is expended.
- 5. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020-2021, including any money added thereto pursuant to the provisions of subsection 4, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 7.** Section 13 of chapter 615, Statutes of Nevada 2019, at page 4021, is hereby amended to read as follows:
 - Sec. 13. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following [sums:] sum:

- 2. The money appropriated by subsection 1 must be used by the Department of Education to support the implementation of a program of social, emotional and academic development throughout the public schools in this State, including, without limitation, the development and implementation of a strategic plan to carry out full implementation of such programs within 5 years.
- 3. Any *remaining* balance of the [sums] *sum* appropriated by subsection 1 [remaining at the end of the respective fiscal years] must not be committed for expenditure after June 30 [of the respective fiscal years], 2020, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, [and September 17, 2021, respectively,] by either the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . [, and September 17, 2021, respectively.]
- **Sec. 8.** Section 2 of chapter 597, Statutes of Nevada 2019, at page 3900, is hereby amended to read as follows:
 - Sec. 2. There is hereby appropriated from the State General Fund to the Office of Historic Preservation of the State Department of Conservation and Natural Resources for





carrying out the technical advisory program established pursuant to section 1 of [this act] chapter 597, Statutes of Nevada 2019, at page 3899, the following [sums:] sum:

For the Fiscal Year 2019-2020.....\$10,000 [For the Fiscal Year 2020 2021\$20,000]

- **Sec. 9.** Section 1.5 of chapter 575, Statutes of Nevada 2019, at page 3708, is hereby amended to read as follows:
 - Sec. 1.5. There is hereby created in the State Treasury a special fund which shall be designated as the Grant Matching Fund.
 - 1. The Grant Matching Fund shall hold appropriated money in trust for the exclusive purpose of providing grants to state agencies, local governments, tribal governments and nonprofit organizations to satisfy federal and nongovernmental organization grant matching requirements [...] and for any other purpose authorized by the Legislature.
 - 2. The Interim Finance Committee must authorize the transfer of money from the Grant Matching Fund before the acceptance of a federal grant award greater than \$150,000 or a nongovernmental organization grant award greater than \$20,000.
- **Sec. 10.** Section 33.5 of chapter 574, Statutes of Nevada 2019, at page 3706, is hereby amended to read as follows:
 - Sec. 33.5. 1. There is hereby appropriated from the State General Fund to the State Department of Conservation and Natural Resources for the personnel and operating costs of the Division of Outdoor Recreation in the Department created by section 15 of [this act] chapter 574, Statutes of Nevada 2019, at page 3703, the following sums:

For the Fiscal Year 2019-2020......\$208,911 For the Fiscal Year 2020-2021......[\$448,293] \$294,048

2. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.





Sec. 11. Section 14.5 of chapter 562, Statutes of Nevada 2019, at page 3598, is hereby amended to read as follows:

Sec. 14.5. 1. There is hereby appropriated from the State General Fund to the Department of Health and Human Services for programs to control and prevent the use of tobacco the following sums:

For Fiscal Year 2019-2020\$2,500,000 For Fiscal Year 2020-2021 [\$2,500,000] \$1,027,320

- Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2019-2020 must be added to the money appropriated for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 12.** Section 1 of chapter 553, Statutes of Nevada 2019, at page 3457, is hereby amended to read as follows:
 - Section 1. 1. There is hereby appropriated from the State General Fund to the Other State Education Programs Account in the State General Fund for the cost of creating and maintaining programs for school gardens that meet the requirements of subsection 4 the following [sums:] sum:

For the Fiscal Year 2019-2020......\$410,000 [For the Fiscal Year 2020-2021.....\$205,000]

- 2. The Department of Education shall allocate the money appropriated by subsection 1 to nonprofit organizations which meet the requirements of subsection 3 to provide at the qualifying school a program for a school garden which meets the requirements set forth in subsection 4.
- 3. For a nonprofit organization to receive an allocation of money pursuant to subsection 2 to provide a program for a school garden, the school at which the program will be implemented must be a Title I school, as defined in NRS 385A.040.





- 4. For a nonprofit organization to receive an allocation of money to provide a program for a school garden pursuant to subsection 2, the program must:
 - (a) Create and maintain a school garden at the school.
 - (b) Have a curriculum that:
- (1) Includes a comprehensive science, technology, engineering and mathematics school garden program. Such a program must include, without limitation, a science, technology, engineering and mathematics curriculum for outdoor or hydroponic gardens for pupils in kindergarten through grade 5 that is tailored to pupils of the appropriate grade levels at the school;
- (2) Is written specifically for Nevada and the desert environment of Nevada;
- (3) Complies with the standards of content and performance for a course of study in science adopted by the State Board of Education pursuant to NRS 389.520;
- (4) Uses experiential learning or project-based learning to teach science, technology, engineering, arts and mathematics:
- (5) Is designed with the assistance of teachers and other educational personnel with experience at the appropriate grade levels at the school; and
- (6) Involves supervised learning experiences for the pupils at the school in a classroom and a school garden.
- (c) Provide the school with assistance from members of the community, including without limitation, trained educators, local farmers and local chefs.
 - (d) Provide pupils with the:
- (1) Ability to operate a farmer's market to sell the produce from the school garden; and
- (2) Opportunity to have a local chef or employee of a school who works in food services demonstrate how to cook a meal using the produce grown from the school garden.
- (e) Establish garden teams comprised of teachers and, if such persons are available, parents and members of the community. Each garden team shall meet at least once each month.
- (f) Require any local nonprofit or community-based organization which will provide services to implement the program for a school garden to have at least 2 years of experience implementing such a program.
- 5. Money allocated pursuant to subsection 2 may be used to:





- (a) Provide professional development for teachers regarding the:
- (1) Use of a school garden to teach pupils with disabilities, including, without limitation, training for teaching such pupils science, technology, engineering and mathematics curriculum and vocational training to create a career path in horticulture;
- (2) Development and implementation of science, technology, engineering, arts and mathematics curricula that incorporate the use of a school garden;
- (3) Development and implementation of training that may be provided to a group or individually to teachers in how to establish and maintain school gardens to increase the time teachers allocate to teaching science, technology, engineering and mathematics; and
- (4) Development and implementation of a food safety plan designed to ensure that food grown in a school garden is properly handled and safe to sell and consume;
- (b) Pay for any travel expenses associated with the attendance of a teacher at any training or conference relating to school gardens; and
- (c) Pay for the costs of a conference regarding school gardens held in this State.
- 6. As used in this section, "school garden" includes, without limitation, a hydroponic garden.
- **Sec. 13.** Section 2 of chapter 553, Statutes of Nevada 2019, at page 3458, is hereby amended to read as follows:
 - Sec. 2. Upon acceptance of the money allocated pursuant to section 1 of [this act,] chapter 553, Statutes of Nevada 2019, at page 3457, a nonprofit organization agrees to:
 - 1. Prepare and transmit a report to the Interim Finance Committee on or before October 1, 2020, that describes each expenditure made from the money allocated pursuant to section 1 of [this act] chapter 553, Statutes of Nevada 2019, at page 3457, from the date on which the money was received by the nonprofit organization through June 30, 2020; and
 - 2. [Prepare and transmit a final report to the Interim Finance Committee on or before October 1, 2021, that describes each expenditure made from the money allocated pursuant to section 1 of this act from the date on which the money was received by the nonprofit organization through June 30, 2021; and
 - 3.] Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books,





accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the nonprofit organization, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money allocated pursuant to section 1 of [this net.] chapter 553, Statutes of Nevada 2019, at page 3457.

Sec. 14. Section 3 of chapter 553, Statutes of Nevada 2019, at page 3459, is hereby amended to read as follows:

Sec. 3. Any *remaining* balance of the [sums] *sum* appropriated by section 1 of [this act remaining at the end of the respective fiscal years] *chapter 553, Statutes of Nevada 2019, at page 3457*, must not be committed for expenditure after June 30 [of the respective fiscal years], 2020, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, [and September 17, 2021, respectively.] by either the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . [, and September 17, 2021, respectively.]

Sec. 15. Chapter 544, Statutes of Nevada 2019, at page 3341, is hereby amended by adding thereto a new section to be designated as section 56.5, immediately following section 56, to read as follows:

In addition to transfers made pursuant to sections 51 to 56, inclusive, of chapter 544, Statutes of Nevada 2019, at page 3354, the sums appropriated to the Department of Health and Human Services by section 17 of chapter 544, Statutes of Nevada 2019, at page 3345, may be transferred among the various budget accounts of the Department of Health and Human Services in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

Sec. 16. Section 2 of chapter 544, Statutes of Nevada 2019, at page 3341, is hereby amended to read as follows:

<u>2019-2020</u> <u>2020-2021</u>

Sec. 2. The Office and Mansion of the Governor.

For the support of the:





1		2019-2020	<u>2020-2021</u>	
2	Office of the Nevada			
3	Sentencing	¢404.402	F# 400 2111	#200 172
4 5	Commission	\$404,492	[\$488,311]	\$390,172
	Commission for			
6 7	Persons Who Are	25,000	25,000	
8	Deaf	25,000	25,000	
	Governor's Office of	4.007.400	F4 500 0011	4 500 721
9	Finance	4,026,488	[4,580,881]	4,500,731
10 11	Office of Indigent	720 722	[025 202]	000 200
12	Defense Services Governor's Office of	730,732	[925,392]	900,208
13				
14	Finance – Special	5 275 000	[5,250,000]	1 115 000
15	Appropriations Division of Internal	5,275,000	[3,230,000]	4,415,000
16	Audits	1,680,294	[1,743,158]	1,233,700
17	SMART 21	2,129,463	[2,059,147]	1,743,122
18	Governor's Mansion		[2,039,1417] [374,414]	350,414
19	High Level Nuclear	340,671	[5/4,414]	330,414
20	Waste	1,326,582	[1,441,612]	1,334,374
21	Governor's Office of	1,320,362	[1,771,012]	1,334,374
22	Energy	100	100	
23	Office of Science,	100	100	
24	Innovation and			
25	Technology	4 121 613	[4,139,459]	3,352,962
26	Governor's Office of Wor			3,332,702
27	Office of	inioree iniove	anom.	
28	Workforce			
29	Innovation	2,541	[2,541]	2,058
30	Nevada P20	2,0 . 1	[=,0 .1]	2,000
31	Workforce			
32	Reporting	873,633	[877,402]	710,695
33	Western Interstate Comm			.,
34	Administration		[425,265]	335,313
35	Loans and		[:==;===]	,
36	Stipends	836,134	[842,512]	662,098
37	Sec. 17. Section 3 of chapter			
38	page 3342, is hereby amended to r			,
39	Sec. 3. The Office of Lie			
40	For the support of the			
41	Office of the Lieutenant			
42	Governor	\$713,060	[\$747,758]	\$713,631
43	Sec. 18. Section 4 of chapter			
44	page 3342, is hereby amended to r	ead as follo	ws:	•
45	Sec. 4. The Office of Atto			





1		2019-2020	2020-2021	
2	For the support of the:			
3	Attorney General			
4	Administration	\$4,010,501	[\$2,406,627]	\$2,250,300
5	Special Litigation			
6	Account	865,046	[950,067]	<i>814,389</i>
7	Medicaid Fraud			
8	Control Unit	100	100	
9	Crime Prevention	539,535	563,796	
10	Office of the			
11	Extradition			
12	Coordinator	494,621	494,731	
13	Bureau of Consumer			
14	Protection	749,070	[788,824]	<i>684,602</i>
15	Advisory Council for			
16	Prosecuting			
17	Attorneys	100	100	
18	Grants Unit	23,715	[23,977]	<i>14,977</i>
19	Victims of Domestic			
20	Violence		64,158	
21	Sec. 19. Section 5 of chapte	r 544, Stati	ites of Nevac	la 2019, at
22	page 3342, is hereby amended to 1	read as follo	ows:	
23	Sec. 5. The Office of Sec	cretary of St	tate.	
24	For the support of the:			
25	Office of the Secretary	Φ1 5 12 1 02 5	F010 0 F F F C03	415 20 4 022
26	of State	\$17,424,026	[\$18,355,760]	\$15,204,823
27	HAVA Election	00 < 0.43	F1 0 4 5 4 5 0 7	0.40.21.6
28	Reform	996,842	[1,045,153]	
29	Sec. 20. Section 6 of chapte	r 544, Stati	ites of Nevac	ia 2019, at
30	page 3342, is hereby amended to a			
31	Sec. 6. The Office of Sta	te Treasure	r.	
32	For the support of the			
33	Office of the State	0.001 451	Incon 2221	¢ 427 0 47
34	Treasurer			
35	Sec. 21. Section 7 of chapte			ia 2019, ai
36	page 3342, is hereby amended to a Sec. 7. The Office of Star			
37		te Controlle	51.	
38 39	For the support of the Office of the State			
39 40	Controller	¢£ 225 004	[05 505 022]	\$4.055.241
40	Sec. 22. Section 8 of chapter	\$5,333,084 544 Stotu	[\$3,3U3,823]	\$4,933,241
41	page 3342, is hereby amended to a	244, Statu	ies of Nevau	ia 2019, at
43	Sec. 8. Department of Ac	leau as 10110 Iministratio	JWS.	
43 44	For the support of the:	minisu au0	711 .	
44	Merit Award Board	\$3,621	F¢1 1201	\$ 47
43	vient Award Board	\$5,021	[\$1,128]	<i>\$67</i>
	*****		11	





1		2019-2020	2020-2021	
2	National Judicial			
3	College and			
4	National Council of			
5	Juvenile and Family			
6	Court Judges	\$467,500	[\$387,500]	<i>\$333,250</i>
7	Director's Office	91,207	[109,866]	88,278
8	State Public Works			
9	Division - Marlette			
10	Lake	100	100	
11	State Public Works			
12	Division - Facility			
13	Condition and			
14	Analysis	388,214	[392,627]	<i>388,771</i>
15	State Library	2,745,765	[2,803,246]	2,666,361
16	Archives and Public			
17	Records	1,577,891	[1,608,211]	<i>1,403,680</i>
18	Office of Grant			
19	Procurement,			
20	Coordination and			
21	Management	766,756	[770,757]	375,190
22	Sec. 23. Section 9 of chapter			a 2019, at
23	page 3342, is hereby amended to r		ows:	
24	Sec. 9. Department of Ta	xation.		
25	For the support of the			
26	Department of			
27	Taxation			
28	Sec. 24. Section 10 of chapt	ter 544, Sta	atutes of Nev	ada 2019,
29	at page 3343, is hereby amended to		llows:	
30	Sec. 10. Legislative Fund			
31	For Fiscal Year 2019-2020 fo	r the support	of the:	
32	Legislative			
33	Commission	\$297,247	and the second second	
34	Audit Division	4,170,676	[4,337,862]	
35	Administrative			
36	Division			
37	Legal Division			
38	Research Division	5,363,045	[5,421,829]	
39	Fiscal Analysis			
40	Division	4,289,365	[4,171,679]	
41	Interim Legislative			
42	Operations			
43	For Fiscal Year 2020-2021 fe	or the support	t of the:	
44	Legislative Counsel			
45	Bureau			\$30,954,498
	****		1188	





1	G 27 G .: 11 G 1	<u>2019-2020</u>		1 2010
2	Sec. 25. Section 11 of chapt			ada 2019,
3	at page 3343, is hereby amended to		ollows:	
4	Sec. 11. Supreme Court of	i Nevada.		
5	For the support of the:	12 640 710	¢4.204.051	
6 7	Specialty Court	\$3,640,718	\$4,384,251	
8	Supreme Court of	7.726.254	[7 700 407]	6 007 462
	Nevada	7,726,354	[7,708,487]	6,987,463
9 10	Supreme Court Law	1 002 264	[1 022 4 57]	1 974 974
11	Library Judicial Programs and	1,883,264	[1,932,457]	1,874,074
12	Services Division	1,370,185	[1,432,979]	1,113,357
13	Judicial Retirement	1,370,163	[1,432,777]	1,113,337
14	System State Share	1,337,285	1,505,006	
15	Senior Justice and	1,337,203	1,505,000	
16	Senior Judge			
17	Program	1,025,708	[1,023,348]	923,348
18	State Judicial Elected	1,023,700	[1,023,310]	723,340
19	Officials	22 745 089	[22 046 133]	22 216 608
20	Court of Appeals	3 129 363	[3.031.831]	2 985 577
21	Sec. 26. Section 12 of chapt	er 544 St	atutes of Nev	vada 2019
22	at page 3343, is hereby amended to	o read as fo	ollows:	udu 2019,
23	Sec. 12. Commission on .			
24	For the support of the		F	
25	Commission on Judicial			
26	Discipline	\$960,109	[\$964,109]	\$928,691
27	Sec. 27. Section 13 of chapt	er 544, St	atutes of Nev	ada 2019,
28	at page 3343, is hereby amended to	o read as fo	ollows:	,
29	Sec. 13. Governor's Office			ment.
30	For the support of the:		•	
31	Governor's Office of			
32	Economic			
33	Development	\$7,701,185	[\$7,672,425]	<i>\$6,532,553</i>
34	Rural Community			
35	Development	180,091	180,555	
36	Procurement			
37	Outreach Program		135,931	
38	Knowledge Account	2,500,000	0	
39	Workforce			
40	Innovations for a			
41	New Nevada			
42	Account	4,000,000	[2,000,000]	0
43	Sec. 28. Section 14 of chapt	er 544, St	atutes of Nev	ada 2019,
44	at page 3343, is hereby amended to	o read as fo	ollows:	
45	Sec. 14. Department of T	ourism and	i Cultural Aff	airs.





1		<u>2019-2020</u>	<u>2020-2021</u>	
2	For the support of the:			
3	Museums and History			
4	Administration	\$474,040	\$230,626	
5	Nevada Historical			
6	Society, Reno	288,623	[297,067]	249,464
7	Nevada State			
8	Museum, Carson			
9	City	742,261	[762,216]	666,960
10	Nevada State	=10=10		
11	Museum, Las Vegas	710,568	[729,900]	603,691
12	Lost City Museum	196,748	202,374	
13	Nevada State			
14	Railroad Museums	546,721	564,301	
15	Nevada Arts Council	513,474	[518,344]	<i>448,408</i>
16	Nevada Humanities	125,000	125,000	
17	Nevada Indian			
18	Commission	239,140	[247,990]	191,114
19	Stewart Indian School			
20			[115,480]	<i>108,968</i>
21	Sec. 29. Section 15 of chap			/ada 2019,
22	at page 3344, is hereby amended t	o read as fo	ollows:	
22	C 15 D	1 1		
23	Sec. 15. Department of E	ducation.		
23 24	For the support of the:	ducation.		
	For the support of the: Office of the			
24	For the support of the:		[\$2,016,543]	\$1,643,038
24 25	For the support of the: Office of the		[\$2,016,543]	\$1,643,038
24 25 26	For the support of the: Office of the Superintendent		[\$2,016,543]	\$1,643,038
24 25 26 27	For the support of the: Office of the Superintendent Parental Involvement		[\$2,016,543] [162,528]	\$1,643,038 155,401
24 25 26 27 28	For the support of the: Office of the Superintendent Parental Involvement and Family	\$2,200,089		
24 25 26 27 28 29	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement	\$2,200,089		
24 25 26 27 28 29 30	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early	\$2,200,089 149,719		155,401
24 25 26 27 28 29 30 31	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development	\$2,200,089 149,719	[162,528]	155,401
24 25 26 27 28 29 30 31 32	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and	\$2,200,089 149,719 20,777,239	[162,528] [20,798,591]	155,401 14,485,433
24 25 26 27 28 29 30 31 32 33	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School	\$2,200,089 149,719 20,777,239	[162,528] [20,798,591]	155,401 14,485,433
24 25 26 27 28 29 30 31 32 33 34	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs	\$2,200,089 149,719 20,777,239 669,605	[162,528] [20,798,591] [711,773]	155,401 14,485,433 563,008
24 25 26 27 28 29 30 31 32 33 34 35	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support	\$2,200,089 149,719 20,777,239 669,605	[162,528] [20,798,591] [711,773]	155,401 14,485,433 563,008
24 25 26 27 28 29 30 31 32 33 34 35 36	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional	\$2,200,089 149,719 20,777,239 669,605 938,244	[162,528] [20,798,591] [711,773] [1,238,228]	155,401 14,485,433 563,008 876,529
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional Support	\$2,200,089 149,719 20,777,239 669,605 938,244	[162,528] [20,798,591] [711,773] [1,238,228]	155,401 14,485,433 563,008 876,529
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional Support	\$2,200,089 149,719 20,777,239 669,605 938,244	[162,528] [20,798,591] [711,773] [1,238,228] [1,102,877]	155,401 14,485,433 563,008 876,529
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional Support District Support	\$2,200,089 149,719 20,777,239 669,605 938,244 1,124,333	[162,528] [20,798,591] [711,773] [1,238,228] [1,102,877]	155,401 14,485,433 563,008 876,529 1,005,650
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional Support District Support Services	\$2,200,089 149,719 20,777,239 669,605 938,244 1,124,333	[162,528] [20,798,591] [711,773] [1,238,228] [1,102,877]	155,401 14,485,433 563,008 876,529 1,005,650
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional Support District Support Services	\$2,200,089 149,719 20,777,239 669,605 938,244 1,124,333 1,293,053	[162,528] [20,798,591] [711,773] [1,238,228] [1,102,877] [1,389,810]	155,401 14,485,433 563,008 876,529 1,005,650 1,196,883
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the support of the: Office of the Superintendent Parental Involvement and Family Engagement Office of Early Learning and Development Literacy Programs Student and School Support Standards and Instructional Support District Support Services	\$2,200,089 149,719 20,777,239 669,605 938,244 1,124,333 1,293,053	[162,528] [20,798,591] [711,773] [1,238,228] [1,102,877] [1,389,810]	155,401 14,485,433 563,008 876,529 1,005,650 1,196,883





1		2019-2020	2020-2021	
2	Individuals with			
3	Disabilities			
4	Education Act	\$166,499	[\$178,072]	<i>\$176,587</i>
5	Assessments and			ŕ
6	Accountability	14,518,617	[14,753,249]	13,662,467
7	Educator		_ , , _	
8	Effectiveness	663,639	[699,089]	693,245
9	Data Systems			ŕ
10	Management	2,824,703	[2,854,812]	2,853,432
11	Safe and Respectful			
12	Learning	939,374	[1,040,831]	883,989
13	Account for			
14	Alternative Schools	117,683	[134,748]	39,433
15	Sec. 30. Section 16 of chap	ter 544, St	atutes of Nev	ada 2019,
16	at page 3344, is hereby amended t	to read as fo	ollows:	ŕ
17	Sec. 16. Nevada System			
18	For the support of the:	C		
19	System			
20	Administration	\$4,932,899	[\$4,941,631]	\$4,237,516
21	Performance			
22	Funding Pool	0	100,131,729	
23	System Computing			
24	Center	18,758,967	[18,790,097]	15,780,899
25	University Press	454,091	[455,601]	382,638
26	Special Projects	2,278,035	[2,280,047]	1,914,901
27	Business Center North	2,147,055		
28	Business Center South	1,951,542	[1,957,810]	1,644,271
29	University of Nevada,			
30	Reno	130,357,424	[104,838,780]	83,851,618
31	UNR – Intercollegiate		. , , .	
32	Athletics	5,475,113	[5,481,111]	4,603,322
33	Education for			
34	Dependent Children	0	[14,365]	12,064
35	UNR – Statewide		- , -	
36	Programs	8,749,206	[8,461,957]	7,106,792
37	Agricultural			
38	Experiment Station	5,573,516	[5,584,863]	4,690,457
39	Cooperative			
40	Extension Service	3,867,743	[3,882,367]	3,260,613
41	UNR - School of		- · · · · ·	
42	Medicine	37,561,465	[37,632,115]	31,605,403
43	Health Laboratory and		_ / / -	
44	Research	1,780,159	[1,785,810]	<i>1,499,816</i>





1 2	University of Nevada,	2019-2020	<u>2020-2021</u>	
3	Las Vegas	\$181 018 756	[\$1.45.306.100]	116 217 993
4	UNLV – School of	p101,010,730	[\psi \frac{1}{4} \frac{1}{5}	110,217,223
5	Medicine	35.519.101	[41,464,109]	34.823.712
6	UNLV –	00,019,101	[.1,.0.,107]	01,020,712
7	Intercollegiate			
8	Athletics	7,896,825	[7,902,866]	6,637,236
9	UNLV – Statewide		-	
10	Programs	3,814,504	[3,818,417]	3,206,904
11	UNLV Law School		[10,456,418]	8,781,842
12	UNLV Dental School	9,735,157	[9,806,394]	8,235,918
13	Great Basin College	13,230,752	[10,619,367]	8,381,425
14	Nevada State College	20,746,937	[16,655,158]	13,176,910
15	Desert Research			
16	Institute	7,624,693	[7,666,365]	6,278,462
17	College of Southern			
18	Nevada	102,867,716	[82,579,803]	66,219,846
19	Western Nevada			
20	College	14,565,829	[11,691,965]	9,303,364
21	Truckee Meadows			
22	Community College	35,919,997	[28,835,736]	22,752,919
23	Silver State			
24	Opportunity Grant			
25	Program	5,000,000	[5,000,000]	4,199,260
26	2017 UNR			
27	Engineering			
28	Building Debt			
29	Service	3,288,350	[3,314,250]	0
30	Prison Education			*** ***
31	Program	361,251	[396,126]	332,688
32	Capacity Building		40070000	
33	Enhancement	8,800,000	10,950,000	1 2010
34	Sec. 31. Section 17 of chap			ada 2019,
35	at page 3345, is hereby amended t			
36	Sec. 17. Department of H	ieaith and i	Human Servic	es.
37	For the support of the:			
38	Health and Human			
39	Services	¢1 4 <i>C</i> 1 001	¢1 472 221	
40	Administration	\$1,401,081	\$1,473,331	
41	Grants Management	27 21 5	40.527	
42 43	Unit	37,215	40,527	
43 44	Office of the State	1 0/1 661	[1 027 602]	1 524 461
44	Public Defender	1,941,001	[1,937,603]	1,324,401





1		2019-2020	2020-2021	
2	Consumer Health			
3	Assistance	\$400,323	\$458,460	
4	State Council on			
5	Developmental			
6	Disabilities	156,809	155,403	
7	Family Planning	3,000,000	[3,000,000]	1,500,000
8	Division of Health Care F	Financing and	Policy:	
9	Nevada Medicaid	805,620,640	[894,790,875]	763,348,355
10	Health Care			
11	Financing and			
12	Policy			
13	Administration	28,526,446	[28,911,043]	27,950,901
14	Nevada Check-Up			
15	Program	5,565,297	[12,554,630]	11,051,588
16	Aging and Disability Serv	vices Division	n:	
17	Federal			
18	Programs and			
19	Administration	1,998,970	2,152,466	
20	Autism Treatment			
21	Assistance			
22	Program	8,161,244	[9,198,979]	<i>3,506,458</i>
23	Home- and			
24	Community-			
25	Based Services	24,134,500	[26,412,899]	22,465,347
26	Early Intervention			
27	Services	31,281,073	[31,906,941]	30,077,524
28	Desert Regional			
29	Center	83,235,107	[90,093,151]	76,202,189
30	Sierra Regional			
31	Center	26,918,935	[28,838,810]	25,624,661
32	Rural Regional			
33	Center	10,819,138	[11,560,689]	10,201,980
34	Family			
35	Preservation			
36	Program	1,711,905	[1,767,273]	1,519,855
37	Division of Child and Far	nily Services:		
38	Community			
39	Juvenile			
40	Justice			
41	Services	2,967,825	3,003,819	





1		<u>2019-2020</u>	<u>2020-2021</u>	
2	Information			
3	Services	. \$4,514,159	[\$4,517,032]	\$4,423,282
4	Children, Youth			
5	and Family	6.064.040	6.015.016	
6	Administration .	. 6,864,040	6,815,316	
7	Nevada Youth	7.770.160	FO 1.41 0201	7 202 562
8	Training Center	. /,//2,160	[8,1/11,920]	7,302,563
9	Caliente Youth	0.075.440	[0.257.550]	7.255.220
10 11	Center Rural Child	8,975,448	[9,357,550]	7,255,228
12		7 972 045	FO 220 0711	7 027 101
13	Welfare Youth	. 1,812,043	[8,220,871]	7,937,181
14	Alternative			
15	Placement	2 194 491	2,184,481	
16	Youth Parole	. 2,104,401	2,104,401	
17	Services	3 318 783	3,390,992	
18	Northern Nevada	. 5,510,765	3,370,772	
19	Child and			
20	Adolescent			
21	Services	4 325 344	[3,630,583]	3 149 426
22	Clark County	1,525,511	[3,030,303]	3,115,120
23	Child Welfare	54.292.727	[54,778,363]	51,260,863
24	Washoe County	,_, _,, _,	[0 1,1 1 2,2 2 2]	,,
25	Child Welfare	17,727,632	[17,831,693]	16,659,193
26	Southern Nevada	, ,	. , , ,	
27	Child and			
28	Adolescent			
29	Services	13,994,614	[13,637,841]	13,483,291
30	Summit View			
31	Youth Center	6,787,293	[7,132,823]	6,407,112
32	Division of Public and Beha	vioral Health:		
33	Public Health:			
34	Office of Health			
35	Administration	5,392,311	[5,507,328]	5,288,511
36	Maternal, Child			
37	and			
38	Adolescent			
39	Health			
40	Services	. 1,368,459	1,393,559	
41	Community			
42	Health Services	1,583,180	$\{1,573,767\}$	1,463,045
43	Emergency			
44	Medical	725 007	720.002	
45	Services	. 725,087	738,092	
	. * * .			





1 2	·	<u>9-2020</u>	<u>2020-2021</u>	
3		38,732	[\$1,063,650]	<i>\$914,739</i>
4 5	Biostatistics and	05.020	F422 4021	207 124
	1 25	95,920		
6		00,000	[500,000]	481,971
7	Nevada Central			
8	Cancer		0	
9	Ç •	56,780	0	
10	Health Care			
11	Facilities			
12		00,840	[625,985]	413,150
13	Behavioral Health:			
14	Behavioral Health			
15	Administration 3,5	80,103	[3,563,586]	3,514,428
16	Southern Nevada			
17	Adult Mental		F0.0 = 0.0 10.13	
18	Health Services 81,9	39,429	[83,700,404]	73,575,325
19	Northern Nevada			
20	Adult Mental	00 4 0 5		
21	Health Services 24,2	90,635	[24,935,892]	22,986,545
22	Facility for the			
23	Mental			
24	Offender 11,76			
25	Rural Clinics 11,9	84,407	[12,199,387]	10,627,074
26	Behavioral Health			
27	Prevention and	44040	F	.
28	Treatment 6,4	44,010	[6,470,473]	5,602,007
29	Problem	01.001	F2 000 0 7 43	50 / 510
30	Gambling 1,6			524,513
31	Division of Welfare and Suppo	ortive Se	ervices:	
32	Welfare	74004	F1.1 < < 4 < 0.01	11 000 000
33	Administration 11,3	74,234	[11,664,682]	11,088,686
34	Welfare Field	10.504	F40 707 01 41	20.011.541
35	Services 41,0	13,504	[42,/9/,314]	28,811,741
36	Assistance to			
37	Aged and	255	11 107 507	
38	Blind 10,76	03,333	11,187,527	
39	Temporary			
40	Assistance for			
41	Needy Familias 24.60	77.702	24 607 702	
42 43	Families 24,60 Child Assistance	11,703	24,607,703	
43 44				
44 45	and	20.421	2 590 421	
43	Development 2,58	50,421	2,380,421	





1	<u>2019-2020</u> <u>2020-2021</u>
2	Child Support
3	Enforcement
4	Program \$355,493 [\$1,196,521] \$61,860
5	
6	The reductions to the appropriations for Nevada
7	Medicaid and the Nevada Check-Up Program for Fiscal
8	Year 2020-2021 pursuant to this section include, without
9	limitation:
10	1. Elimination of the following medical services
11	defined as optional under section 1905(a) of the Social
12	Security Act: behavioral health case management,
13	prosthetics, optometry, bariatric surgery,
14	biofeedback/neurotherapy, podiatry, chiropractic, in-home
15	services while hospice is in place, tenancy support services,
16	occupational therapy for adults, psychosocial rehabilitation,
17	basic skills training for adults, private duty nursing for
18	adults and dental services except dental services provided to
19	pregnant women and medical and dental services provided
20	to children as required by the Early and Periodic Screening,
21 22	Diagnostic and Treatment provisions of the Social Security
22 23	Act. 2 Paduction in reimburgement rates in the fee
23 24	2. Reduction in reimbursement rates in the fee schedule for providers by 6 percent.
24 25	3. Reductions in the reimbursement rates for pediatric
25 26	intensive care unit, neonatal intensive care unit and
20 27	personal care service.
28	4. Elimination of the increase in acute care per diem
29	hospital reimbursement rates funded through section 7 of
30	chapter 615, Statutes of Nevada 2019, at page 4017.
31	5. Revision of the rate methodology for habilitation
32	providers.
33	6. Limitation of the number of physical therapy units
34	of service for adults.
35	7. Delay of non-capitated payments to managed care
36	organizations until Fiscal Year 2021-2022.
37	8. Implementation of a specialty pharmacy provider
38	network.
39	Sec. 32. Section 18 of chapter 544, Statutes of Nevada 2019,
40	at page 3347, is hereby amended to read as follows:
41	Sec. 18. Office of the Military.
42	For the support of the:
43	Office of the Military \$4,802,541 [\$5,126,363] \$4,384,706
44	National Guard
45	Benefits 57.818 57.818





1 2 3 4 5 6	Patriot Relief Fund Sec. 33. Section 19 of chap at page 3347, is hereby amended to Sec. 19. Department of Very For the support of the:	o read as fo	\$113,376 atutes of New collows:	vada 2019,
7 8 9 10	Office of Veterans Services Northern Nevada Veterans Home	\$2,109,585	[\$2,193,183]	\$2,044,369
11		334,727	[343,983]	275,339
12	Sec. 34. Section 20 of chap			
13	at page 3347, is hereby amended t			vaua 2019,
14	Sec. 20. Department of C			
15	For the support of the:	offections.		
16	Office of the Director	\$32 436 1561	[\$33 086 656]	\$31,632,304
17	Prison Medical Care			
18	Correctional	40,405,151	[17,015,117]	42,500,112
19	Programs	8 678 287	8,805,647	
20	Southern Nevada	0,070,207	0,003,047	
21	Correctional Center	233,829	[230,715]	230,700
22	Southern Desert	233,027	[230,713]	230,700
23	Correctional Center	27 618 811	[28 526 480]	28,505,636
24	Nevada State Prison		73,709	20,505,050
25	Northern Nevada	75,525	73,707	
26	Correctional Center	30.725.087	[31,400,077]	30.912.584
27	Warm Springs	20,722,007	[81,188,877]	00,512,001
28	Correctional Center	12.301.844	[12.568.277]	12.561.352
29	Ely State Prison		[30,955,001]	
30	Lovelock Correctional	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	[,,,,]	,,
31	Center	27.226.436	[27,953,898]	27,414,155
32	Florence McClure	., ., .	, ,	, , ,
33	Women's			
34	Correctional Center	17,836,183	[18,472,165]	18,462,301
35	Stewart Conservation	, ,		
36	Camp	1,838,359	[1,882,097]	1,881,624
37	Ely Conservation			
38	Camp	1,495,969	[1,534,034]	1,533,511
39	Humboldt			
40	Conservation Camp	1,499,055	[1,540,289]	1,539,841
41	Three Lakes Valley			
42	Conservation Camp	3,022,646	[3,116,454]	3,115,657
43	Jean Conservation			
44	Camp	1,758,170	[1,813,993]	1,813,445





1		2019-2020	2020-2021	
2	Pioche Conservation			
3	Camp	\$1,894,498	[\$1,938,308]	<i>\$1,937,711</i>
4	Carlin Conservation			
5	Camp	1,413,424	[1,454,181]	1,453,525
6	Wells Conservation			
7	Camp	1,451,236	[1,494,526]	1,493,854
8	Silver Springs			
9	Conservation Camp	4,511	4,471	
10	Tonopah			
11	Conservation Camp	1,465,518	[1,516,507]	1,515,978
12	Northern Nevada			
13	Transitional			
14	Housing	444,071	[457,943]	457,656
15	High Desert State			
16	Prison	56,653,250	[58,600,514]	58,568,801
17	Casa Grande			
18	Transitional			
19	Housing			
20	Sec. 35. Section 21 of chap			ada 2019,
21	at page 3348, is hereby amended t			
22	Sec. 21. Department of B	Business and	d Industry.	
23	For the support of the:			
24	Business and Industry			
25	Administration	\$928,921	[\$965,522]	<i>\$698,746</i>
26	Office of Business and			
27	Planning	339,663	[349,812]	264,526
28	Real Estate			
29	Administration	1,012,266	[1,345,348]	1,005,676
30	Office of Labor			
31	Commissioner		[1,869,865]	
32	Sec. 36. Section 22 of chap			ada 2019,
33	at page 3348, is hereby amended t			
34	Sec. 22. State Departmen	nt of Agricu	ılture.	
35	For the support of the:			
36	Agriculture			
37	Administration	\$202,471	\$343,468	
38	Plant Health and			
39	Quarantine Services	584,903	[599,679]	329,661
40	Veterinary Medical			
41	Services	1,184,885	[1,150,878]	1,060,751
42	Predatory Animal and			
43	Rodent Control	891,835	[914,296]	906,034
44	Nutrition Education			
45	Programs	137,832	137,832	





1	•	2019-2020	<u>2020-2021</u>	
2	Livestock	¢212.040	[#220 262]	Ø122.051
3 4	Enforcement Commodity Foods	\$212,049	[\$220,262]	\$132,951
5	Distribution	160 503	[172-513]	152 939
6	Sec. 37. Section 23 of chapt			
7	at page 3348, is hereby amended to			udu 2019,
8	Sec. 23. State Departmen			d Natural
9	Resources.			
10	For the support of the:			
11	Conservation and			
12	Natural Resources			
13	Administration	\$976,315	[\$921,627]	<i>\$757,134</i>
14	Division of State			
15	Parks	8,258,784	[8,532,107]	8,321,614
16	Nevada Tahoe			
17	Regional Planning			
18	Agency	1,831	[1,831]	1,575
19	Division of Forestry	7,494,650	[8,114,829]	7,590,366
20	Forest Fire			
21	Suppression	4,291,199	[4,777,667]	3,488,359
22	Forestry Conservation	< 00 7 0 2 4	FE 040 < FO	< 222 002
23	Camps	6,885,934	[7,019,653]	6,222,803
24 25	Wildland Fire	50,000	[50,000]	0
25 26	Protection Program Division of Water	50,000	[50,000]	0
27	Resources	9 250 567	re 020 7241	7 575 160
28	Division of State	8,259,567	[8,020,724]	7,575,160
29	Lands	1,653,292	[1,705,152]	1,517,445
30	Conservation Districts	1,033,272	[1,703,132]	1,317,443
31	Program	634,794	[650,768]	531,481
32	Office of Historic	00 1,75 1	[020,700]	001,101
33	Preservation	463,106	490,179	
34	Comstock Historic	,	, , , , ,	
35	District	211,692	[214,849]	193,623
36	Sec. 38. Section 24 of chapt	er 544, Sta	itutes of Nev	ada 2019,
37	at page 3349, is hereby amended to	o read as fo	llows:	
38	Sec. 24. Tahoe Regional	Planning A	gency.	
39	For the support of the	_	-	
40	Tahoe Regional			
41	Planning Agency	\$1,920,215	[\$1,820,215]	\$1,565,384
42	Sec. 39. Section 25 of chapt	er 544, Sta	itutes of Nev	ada 2019,
43	at page 3349, is hereby amended to		llows:	
44	Sec. 25. Department of W	/ildlife.		





1		2019-2020	<u>2020-2021</u>	
2	For the support of the:			
3	Law Enforcement	\$57,402	[\$57,388]	\$0
4	Fisheries			
5	Management	150,918	150,918	
6	Game Management	84,201	[83,931]	81,748
7	Diversity Division	611,082	[611,082]	260,285
8	Conservation	Ź		
9	Education	234,227	[254,556]	224,469
10	Habitat	156,332	[156,332]	0
11	Sec. 40. Section 26 of chapt			-
12	at page 3349, is hereby amended to			2019,
13	Sec. 26. Department of	Employ	ment, Traii	ning and
14	Rehabilitation.	Employ	mem, man	ing and
15	For the support of the:			
16	Nevada Equal Rights			
17		\$1.404.056	[\$1,559,386]	\$1,322,299
18	Bureau of Vocational	\$1,494,030	[\$1,337,360]	φ1,322,299
19		2 674 469	[2 740 700]	2 225 240
20	Rehabilitation Bureau of Services to	2,674,468	[2,748,788]	2,235,340
21	Persons Who Are			
22	Blind or Visually	450.526	F450 1401	25.4.025
23	Impaired	458,536	[473,148]	374,027
24	Commission on			
25	Postsecondary			
26	Education		453,293	1 2010
27	Sec. 41. Section 27 of chapt			ada 2019,
28	at page 3349, is hereby amended to			
29	Sec. 27. Department of M	lotor Vehic	eles.	
30	For the support of the:			
31	Division of Field			
32	Services	\$24,036	[\$24,361]	<i>\$19,732</i>
33	Division of Central			
34	Services and			
35	Records	9,840		8,072
36	Sec. 42. Section 28 of chapt	er 544, St	atutes of Nev	ada 2019,
37	at page 3349, is hereby amended to	o read as fo	ollows:	
38	Sec. 28. Department of Po	ublic Safet	y.	
39	For the support of the:			
40	Training Division	\$1,029,577	[\$1,035,060]	<i>\$578,796</i>
41	Justice Grant	308,235	[314,175]	273,271
42	Nevada Highway	•	- /	
43	Patrol Division	82,498	[123,092]	0
44		1,192,184	[1,212,337]	631,076
45	Investigation Division	6,338,580	[6,576,735]	5,983,286
	* * *			
	 ◆ counce \(\tilde{\tiilde{\tilde{\tilde{\tilde{\tilde{\tilde{\tilde{\tilde{\tilde{\tii		118	





1		2019-2020	<u>2020-2021</u>	
2	Division of			
3	Emergency			
4	Management	\$465,742	[\$456,468]	<i>\$403,475</i>
5	State Board of Parole			
6	Commissioners	3,384,302	[3,427,032]	3,179,686
7	Division of Parole and			
8	Probation	55,296,803	[56,944,912]	46,755,728
9	Central Repository for			
10	Nevada Records of			
11	Criminal History	269,495	[276,725]	<i>179,688</i>
12	Child Volunteer			
13	Background Checks	15,087	[15,087]	0
14	State Fire Marshal	353,234	[349,068]	<i>242,675</i>
15	Homeland Security	171,511	171,439	
16	Nevada Office of			
17	Cyber Defense			
18	Coordination			<i>487,796</i>
19	Sec. 43. Section 29 of chap			ada 2019,
20	at page 3350, is hereby amended t	o read as fo	ollows:	

Sec. 29. Commission on Ethics.

For the support of the

Commission on Ethics \$245,698 [\$244,951] \$243,891

Sec. 44. Section 35 of chapter 544, Statutes of Nevada 2019, at page 3351, is hereby amended to read as follows:

Sec. 35. Of the amounts appropriated to the Governor's Office of Science, Innovation and Technology by section 2 of [this act,] chapter 544, Statutes of Nevada 2019, at page 3341, \$1,000,000 in Fiscal Year 2019-2020 and [\$1,000,000] \$594,973 in Fiscal Year 2020-2021 to fund broadband development and improvements for schools and libraries, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for broadband development and improvements for schools and libraries.

Sec. 45. Section 38 of chapter 544, Statutes of Nevada 2019, at page 3352, is hereby amended to read as follows:

Sec. 38. Of the amounts appropriated to the Conservation and Natural Resources Administration budget account of the State Department of Conservation and Natural Resources by section 23 of [this act,] chapter 544, Statutes of Nevada 2019, at page 3348, \$185,000 in Fiscal Year





2019-2020 and [\$185,000] \$120,000 in Fiscal Year 2020-2021 to fund contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool, are available in both Fiscal Year 2019-2020 and 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Oualification Tool.

Sec. 46. Section 39 of chapter 544, Statutes of Nevada 2019, at page 3352, is hereby amended to read as follows:

Sec. 39. Of the amounts appropriated to the Department of Corrections by section 20 of [this act,] chapter 544, Statutes of Nevada 2019, at page 3347, \$2,919,270 in Fiscal Year 2019-2020 and [\$2,992,270] \$1,542,270 in Fiscal Year 2020-2021, to fund the contract costs to provide housing for inmates out of state, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon recommendation of the Governor. Any amount so transferred must be used to pay for the contract costs to provide housing for inmates out of state.

Sec. 47. Section 40 of chapter 544, Statutes of Nevada 2019, at page 3352, is hereby amended to read as follows:

Sec. 40. Of the amounts appropriated to the Department Administration. Office of Grant Procurement. Coordination and Management by section 8 of [this act,] chapter 544, Statutes of Nevada 2019, at page 3342, \$200,000 in Fiscal Year 2019-2020 [and \$200,000 in Fiscal Year 2020-2021 to fund a grants management system [, are] is available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from fone fiscal year Fiscal Year 2019-2020 to the other Fiscal Year 2020-2021 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for a grants management system.

Sec. 48. Section 42 of chapter 544, Statutes of Nevada 2019, at page 3353, is hereby amended to read as follows:

Sec. 42. Of the amounts appropriated to the Office of the Military by section 18 of [this act,] chapter 544, Statutes





of Nevada 2019, at page 3347, \$352,400 in Fiscal Year 2019-2020 and [\$518,206] \$200,353 in Fiscal Year 2020-2021 to finance facilities maintenance projects approved for the Office of the Military are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the facilities maintenance projects as approved by the Legislature.

Sec. 49. Section 43 of chapter 544, Statutes of Nevada 2019,

at page 3353, is hereby amended to read as follows:

Sec. 43. Of the amounts appropriated to the Office of the Military by section 18 of [this aet,] chapter 544, Statutes of Nevada 2019, at page 3347, \$500,000 in Fiscal Year 2019-2020 and [\$500,000] \$311,559 in Fiscal Year 2020-2021 to finance the establishment of the Nevada National Guard Youth Challenge program are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the establishment and operation of the Nevada National Guard Youth Challenge program as approved by the Legislature.

Sec. 50. Section 50 of chapter 544, Statutes of Nevada 2019, at page 3354, is hereby amended to read as follows:

Sec. 50. 1. The sums appropriated to the Legislative Fund by section 10 of [this act] chapter 544, Statutes of Nevada 2019, at page 3343, for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021. [, and] In Fiscal Year 2019-2020, the sums may be transferred among

the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations [and from one fiscal year to the other] with the approval of the Legislative Commission upon the recommendation of the

Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.





- **Sec. 51.** Section 77 of chapter 544, Statutes of Nevada 2019, at page 3361, is hereby amended to read as follows:
 - Sec. 77. 1. There is hereby appropriated from the State General Fund to the Department of Education's Educator Effectiveness budget account the sum of \$2,000 in Fiscal Year 2019-2020 to administer the State Seal of Financial Literacy Program established pursuant to sections 3 and 4 of Senate Bill No. 314 of [this] the 2019 session.
 - 2. There is hereby appropriated from the State General Fund to the Department of Education's Educator Effectiveness budget account the sum of \$4,500 in Fiscal Year 2019-2020 to administer the Financial Literacy Month established pursuant to section 5 of Senate Bill No. 314 of [this] the 2019 session.
 - 3. There is hereby appropriated from the State General Fund to the Department of Education's Educator Effectiveness budget account the sum of \$15,000 in Fiscal Year 2019-2020 to administer and monitor the programs established pursuant to Senate Bill No. 314 of [this] the 2019 session.
 - 4. There is hereby appropriated from the State General Fund to the Department of Education's Educator Effectiveness budget account to provide for administrative support to the State Financial Literacy Advisory Council established pursuant to section 5.5 of Senate Bill No. 314 of [this] the 2019 session the following [sums:] sum:

For the Fiscal Year 2019-2020......\$5,000 [For the Fiscal Year 2020-2021\$5,000]

5. There is hereby appropriated from the State General Fund to the Department of Education's Educator Effectiveness budget account to administer the parent and family engagement summit established pursuant to paragraph (a) of subsection 1 of section 5 of Senate Bill No. 314 of [this] the 2019 session the following [sums:] sum:

For the Fiscal Year 2019-2020.....\$5,000 [For the Fiscal Year 2020 2021\$5,000]

6. There is hereby appropriated from the State General Fund to the Department of Education's Educator Effectiveness budget account to administer the annual summit established pursuant to section 7 of Senate Bill No. 314 of this the 2019 session the following sum:

For the Fiscal Year 2019-2020......\$5,000

7. Any balance of the sums appropriated by subsections 4, 5, or 6 that is unencumbered or unexpended at the end of





[the respective fiscal years] Fiscal Year 2019-2020 does not revert to the State General Fund, must be carried forward to [the next fiscal year] Fiscal Year 2020-2021 and is hereby authorized for use in [the next fiscal year] Fiscal Year 2020-2021 for the purposes specified in subsection 4, 5 or 6, as applicable.

- 8. Any remaining balance of the appropriations made by subsections 1, 2 and 3 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.
- 9. The sums appropriated by this section must be accounted for separately from any other money and used only for the purposes specified in this section.
- **Sec. 52.** Section 31 of chapter 537, Statutes of Nevada 2019, at page 3293, is hereby amended to read as follows:
 - Sec. 31. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following [sums:] sum:

- 2. The Department of Education shall transfer from the appropriation made by subsection 1 to provide grants utilizing a competitive grant process based on demonstrated need, within the limits of legislative appropriation, to school districts and to charter schools for school safety facility improvements.
- 3. Any remaining balance of the appropriation made by subsection 1 [for Fiscal Year 2019 2020 must be added to the money appropriated for Fiscal Year 2020 2021 and may be expended as that money is expended. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020 2021, including any such money added from the previous fiscal year,] must not be committed for expenditure after June 30, [2021,] 2020, and must be reverted to the State General Fund on or before September [17, 2021,] 18, 2020.





Sec. 53. Section 36.5 of chapter 537, Statutes of Nevada 2019, at page 3293, is hereby amended to read as follows:

Sec. 36.5. 1. There is hereby appropriated from the State General Fund to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 the following sums:

For the Fiscal Year 2019-2020.....\$35,081,155 For the Fiscal Year 2020-2021.... [\$36,848,070] \$35,800,534

2. The Department of Education shall transfer the sums of money identified in this subsection from the Account for Programs for Innovation and the Prevention of Remediation to school districts for block grants for the purpose of providing supplemental support to the operation of the school districts. The amount to be transferred for the fiscal year shown is:

	2019-2020	2020-2021
Carson City School		
District	\$631,574	[\$663,384] \$644,525
Churchill County		
School District	255,461	[268,328] 260,700
Clark County School		
District	25,892,878	[27,197,012] 26,423,841
Douglas County		
School District	458,566	[481,662] 467,969
Elko County School		
District	772,986	[811,919] 788,837
Esmeralda County		
School District	5,551	[5,831] 5,665
Eureka County School		
District	21,379	[22,456] 21,818
Humboldt County		
School District	273,189	[286,949] 278,791
Lander County School		
District	78,860	[82,832] 80,478
Lincoln County		
School District	76,533	[80,388] 78,103
Lyon County School		
District	681,887	[716,231] 695,870
Mineral County		
School District	42,868	[45,027] 43,747
Nye County School		
District	410,922	[431,619] 419,348
Pershing County		
School District	53,244	[55,925] 54,335





	2019-2020	<u>2020-2021</u>
Storey County School District	\$34,229	[\$35,953] \$34,931
Washoe County School District	5,294,592	[5,561,262] 5,403,164
White Pine County School District	96,435	[101,292] 98,412

3. Any remaining balance of the transfers made by subsection 2 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made by subsection 2 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must be used for the purpose identified in subsection 2 and does not revert to the State General Fund.

Sec. 54. Section 13 of chapter 535, Statutes of Nevada 2019, at page 3266, is hereby amended to read as follows:

Sec. 13. 1. The Department of Education shall transfer the sums of money identified in this subsection from the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 to school districts and the State Public Charter School Authority for block grants for the purposes described in subsection 2. The money must not be used for administrative expenditures of the Department of Education. The amount to be transferred for the fiscal year shown is:

	2019-2020	<u>2020-2021</u>
Carson City School		
District	\$321,107	[\$321,107] <i>\$318,616</i>
Churchill County		
School District	129,882	[129,882] 128,875
Clark County School		
District	13,164,542	[13,164,542] <i>13,062,426</i>
Douglas County		
School District	233,145	[233,145] 231,337
Elko County School		
District	393,004	[393,004] 389,956
Esmeralda County		
School District	2,822	[2,822] 2,800
Eureka County School		
District	10,870	[10,870] 10,785
Humboldt County		
School District	138,896	[138,896] <i>137,818</i>





2010 2020

2020 2021

1		<u>2019-2020</u>	<u>2020-2021</u>
2	Lander County School		
3	District	\$40,094	[\$40,094] \$39,784
4	Lincoln County		
5	School District	38,911	[38,911] 38,610
6	Lyon County School		
7	District	346,687	[346,687] 343,998
8	Mineral County		
9	School District	21,795	[21,795] 21,626
10	Nye County School		
11	District	208,922	[208,922] 207,302
12	Pershing County		
13	School District	27,070	[27,070] 26,860
14	Storey County School		
15	District	17,403	[17,403] <i>17,268</i>
16	Washoe County		
17	School District	2,691,893	[2,691,893] 2,671,013
18	White Pine County		
19	School District	49,030	[49,030] 48,649
20	State Public Charter		
21	School Authority	1,471,904	[1,471,904] 1,460,487
22			

- The money received by each school district and the State Public Charter School Authority pursuant to subsection 1 may be used for any of the following purposes:
 - (a) Providing incentives for new teachers;
- (b) Carrying out any of the purposes for which a school district or charter school may apply for a grant from the Nevada Ready 21 Technology Program created by NRS 388.810:
- (c) Carrying out any of the purposes for which a school district or charter school may apply for a grant from the Great Teaching and Leading Fund created by NRS 391A.500;
- (d) Carrying out any program to provide assistance to teachers in meeting the standards for effective teaching, including, without limitation, through peer assistance and review;
 - (e) Purchasing library books;
- (f) Supporting pupil career and technical organizations; and
- (g) If the school district or charter school determines that the money received pursuant to subsection 1 would best be put to use by doing so, supporting the operations of the school district or charter school.



23

24

25

26

27

28 29

30

31 32

33

34

35

36 37

38

39 40

41

42

43



- 3. The money received by each school district and the State Public Charter School Authority pursuant to subsection 1:
- (a) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.
- (b) May not be used to adjust the district-wide schedule of salaries and benefits of the employees of a school district or the school-wide schedule of salaries and benefits of the employees of a charter school.
- (c) Must not be budgeted by a school district or charter school in a manner that creates any obligation or deficit for funding in any fiscal year after the fiscal years for which the money was received.
- 4. The money transferred pursuant to subsection 1 must be accounted for separately by each school district and the State Public Charter School Authority. On or before November 1 of each year, each school district and the State Public Charter School Authority shall prepare a report detailing how all money received pursuant to subsection 1 was spent during the immediately preceding fiscal year and submit the report to the Director of the Legislative Counsel Bureau for transmission to the next session of the Legislature, if the report is submitted in an even-numbered year, or to the Legislative Commission, if the report is submitted in an odd-numbered year.
- 5. The money transferred pursuant to subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 6. Any remaining balance of the transfer made by subsection 1 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfer made by subsection 1 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must be used for the purposes identified in subsection 2 and does not revert to the State General Fund.
- **Sec. 55.** Section 4 of chapter 525, Statutes of Nevada 2019, at page 3142, is hereby amended to read as follows:
 - Sec. 4. 1. Expenditure of \$31,237,533 by the Nevada Gaming Control Board from the State General Fund pursuant





to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

- 2. Expenditure of [\$31,333,875] \$29,198,049 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.
- 3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.
- **Sec. 56.** Section 5 of chapter 525, Statutes of Nevada 2019, at page 3142, is hereby amended to read as follows:
 - Sec. 5. 1. Expenditure of \$802,642 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.
 - 2. Expenditure of [\$834,608] \$808,145 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.
 - 3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.





Sec. 57. Section 14 of chapter 516, Statutes of Nevada 2019, at page 3096, is hereby amended to read as follows:

Sec. 14. 1. There is hereby appropriated from the State General Fund to the Office of Science, Innovation and Technology in the Office of the Governor for awarding grants to elementary schools in this State to promote equitable access to and increase the quality of programs designed to introduce and teach science, technology, engineering and mathematics the following [sums:] sum:

For the Fiscal Year 2019-2020......\$250,000 [For the Fiscal Year 2020 2021\$250,000]

2. There is hereby appropriated from the State General Fund to the Office of Science, Innovation and Technology in the Office of the Governor to create a grant program for awarding grants in this State through regional advisory boards in each of three regions of this State to fund activities and programs in this State designed to increase awareness of, promote the benefits of and carry out programs that reinforce education in science, technology, engineering and mathematics the following [sums:] sum:

For the Fiscal Year 2019-2020.....\$300,000 [For the Fiscal Year 2020 2021\$300,000]

3. [The] Any remaining balance of the sums appropriated in subsections 1 and 2 [are available for either fiscal year. Any balance of those sums] must not be committed for expenditure after June 30, [2021,] 2020, by the entity to which the appropriation is made or any entity to which the money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September [17, 2021,] 18, 2020, by either entity to which the money was subsequently granted or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September [17, 2021.] 18, 2020.

Sec. 58. Section 1 of chapter 499, Statutes of Nevada 2019, at page 3007, is hereby amended to read as follows:

Section 1. There is hereby appropriated from the State General Fund to the Department of Veterans Services to provide financial assistance and support for the Adopt a Vet Dental Program the following sums:

For the Fiscal Year 2019-2020.....\$250,000 For the Fiscal Year 2020-2021.....[\$250,000] \$125,000





Sec. 59. Section 1 of chapter 482, Statutes of Nevada 2019, at page 2868, is hereby amended to read as follows:

Section 1. 1. There is hereby appropriated from the State General Fund to the Nevada Center for Civic Engagement to support the We the People: The Citizen & The Constitution Programs in Nevada's elementary, middle and high schools the following [sums:] sum:

For the Fiscal Year 2019-2020......\$175,000

- 2. Upon acceptance of the money appropriated by subsection 1, the Nevada Center for Civic Engagement agrees to:
- (a) Prepare and transmit a report to the Interim Finance Committee on or before December 18, 2020, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Nevada Center for Civic Engagement through [December 1,] June 30, 2020; and
- (b) [Prepare and transmit a final report to the Interim Finance Committee on or before September 17, 2021, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the Nevada Center for Civic Engagement through June 30, 2021; and
- (e) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Nevada Center for Civic Engagement, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.
- **Sec. 60.** Section 2 of chapter 482, Statutes of Nevada 2019, at page 2869, is hereby amended to read as follows:
 - Sec. 2. [The sums] Any remaining balance of the sum appropriated by section 1 of [this act are available for either fiscal year. Any remaining balance of those sums] chapter 482, Statutes of Nevada 2019, at page 2868, must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the





money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 61. Section 40.5 of chapter 478, Statutes of Nevada 2019, at page 2852, is hereby amended to read as follows:

Sec. 40.5. 1. There is hereby appropriated from the State General Fund to the Office of the Attorney General for the purpose of awarding grants of money to organizations that will use the grants to recruit and train persons to serve as sexual assault victims' advocates the following [sums:] sum:

2. The Office of the Attorney General may not use more than 10 percent of the money appropriated by subsection 1 to administer the grant program established by this section.

Sec. 62. Section 41.5 of chapter 478, Statutes of Nevada 2019, at page 2852, is hereby amended to read as follows:

Sec. 41.5. Any *remaining* balance of the [sums] *sum* appropriated by section 40.5 of [this act remaining at the end of the respective fiscal years] *chapter 478, Statutes of Nevada 2019, at page 2852,* must not be committed for expenditure after June 30 [of the respective fiscal years], 2020, by the entity to which the appropriations are made or any entity to which money from the appropriations is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, [and September 17, 2021, respectively.] by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, respectively.]

Sec. 63. Section 7 of chapter 434, Statutes of Nevada 2019, at page 2701, is hereby amended to read as follows:

Sec. 7. 1. There is hereby appropriated from the State General Fund to the Department of Education for transfer to the Clark County School District for the purpose of carrying out the provisions of [this act,] chapter 434, Statutes of Nevada 2019, at page 2695, the following [sums:] sum:

For the Fiscal Year 2019-2020.....\$400,000 [For the Fiscal Year 2020 2021\$400,000]

2. There is hereby appropriated from the State General Fund to the Department of Education for transfer to the Washoe County School District for the purpose of carrying





out the provisions of [this act,] chapter 434, Statutes of Nevada 2019, at page 2695, the following [sums:] sum:

For the Fiscal Year 2019-2020.....\$100,000 [For the Fiscal Year 2020 2021\$100,000]

3. There is hereby appropriated from the State General Fund to the Department of Education for the purpose of awarding grants of money to certain school districts and charter schools pursuant to subsection 7 to carry out the provisions of [this act.] chapter 434, Statutes of Nevada 2019, at page 2695, the following [sums:] sum:

For the Fiscal Year 2019-2020......\$200,000 [For the Fiscal Year 2020 2021\$200,000]

- 4. There is hereby appropriated from the State General Fund to the Department of Education the sum of \$120,000 for the purpose of providing the training required pursuant to section 4 of [this act.] chapter 434, Statutes of Nevada 2019, at page 2695.
- 5. There is hereby appropriated from the State General Fund to the Department of Education the sum of \$12,588 for the purpose of monitoring computer education on a statewide basis.
- 6. There is hereby appropriated from the State General Fund to the Account for Computer Education and Technology the sum of \$100,000.
- 7. Grants awarded from the **[sums]** *sum* appropriated by subsection 3 must be awarded to school districts, other than the Clark County School District or the Washoe County School District, and charter schools in this State through a noncompetitive application process.
 - 8. Any remaining balance of the sums appropriated by:
- (a) Subsections 1, 2 and 3 [remaining at the end of the respective fiscal years] must not be committed for expenditure after June 30 [of the respective fiscal years], 2020, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, [and September 17, 2021, respectively.] by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . [, and September 17, 2021, respectively.]
- (b) Subsections 4, 5 and 6 must not be committed for expenditure after June 30, 2021, by the entity to which the





appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 64. Section 5.5 of chapter 389, Statutes of Nevada 2019, at page 2450, is hereby amended to read as follows:

Sec. 5.5. 1. There is hereby appropriated from the State General Fund to the Department of Education for per diem allowance and travel expenses for members of the Nevada State Teacher Recruitment and Retention Advisory Task Force created by section 3 of [this act] chapter 389, Statutes of Nevada 2019, at page 2449, the following [sums:] sum:

- 2. Any *remaining* balance of the [sums] sum appropriated by subsection 1 [remaining at the end of the respective fiscal years] must not be committed for expenditure after June 30 [of the respective fiscal years], 2020, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, [and September 17, 2021, respectively,] by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, respectively.]
- **Sec. 65.** Section 5 of chapter 376, Statutes of Nevada 2019, at page 2371, is hereby amended to read as follows:
 - Sec. 5. 1. There is hereby appropriated from the State General Fund to the State Distributive School Account created by NRS 387.030:

For the Fiscal Year 2019-2020\$1,166,677,713 For the Fiscal Year 2020-2021[\$1,162,939,824] \$1,144,793,365

- 2. The money appropriated by subsection 1 must be:
- (a) Expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget; and





- (b) Work-programmed for the 2 separate fiscal years of the 2019-2021 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor.
 3. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
 4. The money appropriated by subsection 1 is available
 - 4. The money appropriated by subsection 1 is available for either fiscal year or may be transferred to Fiscal Year 2018-2019. Money may be transferred from one fiscal year to another with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor. If any money appropriated by subsection 1 is transferred to Fiscal Year 2018-2019, any remaining funds in the State Distributive School Account after all obligations have been met that are not subject to reversion to the State General Fund must be transferred back to Fiscal Year 2019-2020 must not exceed the amount originally transferred to Fiscal Year 2018-2019.
 - 5. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2019-2020 must be transferred and added to the money appropriated for Fiscal Year 2020-2021 and may be expended as that money is expended.
 - 6. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020-2021, including any money added thereto pursuant to the provisions of subsections 3 and 5, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 66.** Section 16 of chapter 376, Statutes of Nevada 2019, at page 2374, is hereby amended to read as follows:
 - Sec. 16. 1. The Department of Education shall transfer from the State Distributive School Account the sum of [\$165,487,286] \$147,340,827 for distribution by the Superintendent of Public Instruction to the county school districts for Fiscal Year 2020-2021 which must, except as otherwise provided in section 17 of [this act,] chapter 376, Statutes of Nevada 2019, at page 2374, be used to employ licensed teachers to comply with the required ratio of pupils to teachers in grades 1, 2 and 3, as set forth in subsection 1 of section 14 of [this act.] chapter 376, Statutes of Nevada 2019, at page 2373. Expenditures for the class-size reduction





program must be accounted for in a separate category of expenditure in the State Distributive School Account.

- 2. Except as otherwise provided in section 17 of [this act,] chapter 376, Statutes of Nevada 2019, at page 2374, the money transferred by subsection 1 must be used to pay the salaries and benefits of not less than 1,915 licensed teachers employed by school districts to meet the required pupil-teacher ratios in the 2020-2021 school year.
- 3. Any remaining balance of the money transferred by subsection 1, including any money added thereto pursuant to section 15 of [this act,] chapter 376, Statutes of Nevada 2019, at page 2374, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 67.** Section 19 of chapter 376, Statutes of Nevada 2019, at page 2375, is hereby amended to read as follows:
 - Sec. 19. 1. There is hereby appropriated from the State General Fund to the Other State Education Programs Account in the State General Fund the following sums:

- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. Expenditure of \$1,200,000 by the Department of Education from money in the Other State Education Programs Account that was not appropriated from the State General Fund is hereby authorized during Fiscal Year 2020-2021.
- 4. The Department of Education shall transfer from the Other State Education Programs Account the sum of \$19,260,398 for [both] Fiscal Year 2019-2020 and the sum of \$18,032,752 for Fiscal Year 2020-2021 for distribution by the Superintendent of Public Instruction to county school districts for the support of courses which are approved by the Department of Education as meeting the course of study for an adult standard high school diploma as approved by the State Board of Education. In each fiscal year of the 2019-2021 biennium, the sum transferred must be allocated among the various school districts in accordance with a plan or formula developed by the Department of Education to ensure





that the money is distributed equitably and in a manner that permits accounting for the expenditures of school districts.

- 5. The Department of Education shall, not later than November 1, 2019, and November 1, 2020, provide a written report to the Governor, the Legislative Committee on Education and the Director of the Legislative Counsel Bureau that describes, for the immediately preceding fiscal year, each expenditure made from the amount transferred in subsection 3 of section 16 of chapter 394, Statutes of Nevada 2017, p. 2597 or in subsection 4, as applicable, and the performance results of the participants of the Adult High School Diploma program.
- 6. Any remaining balance of the allocations made by subsection 4 for Fiscal Year 2019-2020 must be added to the money received by the school districts for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the allocations made by subsection 4 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- 7. The money appropriated by subsection 1 to finance specific programs as outlined in this subsection are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:
- (a) A total of \$49,285 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for reimbursement to public school teachers of the actual costs incurred for successful completion of the National Board Teacher Certification Program. Such reimbursement for each teacher must not exceed an amount equal to the actual verified costs incurred by the teacher or \$2,000, whichever is less.
- (b) A total of \$3,640 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for reimbursement to school nurses of the actual examination cost for the successful completion of the National Board Certification for School Nurses.
- (c) A total of \$668,740 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 to add a 5-percent salary increment for Nationally Board Certified School Counselors and School Psychologists.
- (d) A total of \$449,142 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for LEA library books.





- (e) A total of \$13,543,822 in [both] Fiscal Year 2019-2020 and \$12,543,822 in Fiscal Year 2020-2021 for the award of grants for programs of career and technical education pursuant to NRS 388.393 and, notwithstanding the provisions of subsections 1, 2 and 3 of NRS 388.392, not for the use of leadership and training activities and pupil organizations.
- (f) A total of \$5,106,645 in Fiscal Year 2019-2020 and [\$4,201,645] \$3,613,415 in Fiscal Year 2020-2021 for the Jobs for America's Graduates Program. Of the total transferred in Fiscal Year 2019-2020 pursuant to this paragraph, an amount up to \$1,200,000 may only be allocated by the Department of Education to the Jobs for America's Graduates Program for expenditure upon determination that an equivalent match of money provided by other sources of funding received by the Jobs for America's Graduates Program has been secured.
- (g) A total of \$850,000, with a maximum of \$50,000 to each of the 17 school districts, in [both] Fiscal Year 2019-2020 [and Fiscal Year 2020 2021] to support special counseling services for elementary school pupils at risk of failure.
- (h) A total of \$18,798 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 to pay the increase of salaries of professional school library media specialists required by NRS 391.163.
- (i) A total of \$44,583 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for the Geographic Alliance in Nevada.
- (j) A total of \$106,998 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for vocational student organizations.
- (k) A total of \$750,000 in [both] Fiscal Year 2019-2020 [and Fiscal Year 2020 2021] for the Nevada Institute on Teaching and Educator Preparation. This funding must be used only to carry out the provisions of NRS 396.5185.
- (1) A total of \$500,000 in [both] Fiscal Year 2019-2020 and \$200,000 in Fiscal Year 2020-2021 to the Department of Education for transfer to the Clark County Public Education Foundation, Inc., for the implementation and operation of educational leadership training programs. Expenditure of this money is contingent upon matching money being provided from sources other than the appropriation in subsection 1. The Department of Education shall not distribute any money for the implementation and operation of educational leadership





training programs until an equivalent amount of matching money has been committed.

- 8. Upon acceptance of the money transferred pursuant to paragraph (1) of subsection 7, the Clark County Public Education Foundation, Inc. agrees to:
- (a) Prepare and transmit a report to the Interim Finance Committee on or before September 18, 2020, that describes each expenditure made from the money transferred pursuant to paragraph (l) of subsection 7 from the date on which the money was received by the Clark County Public Education Foundation, Inc. through June 30, 2020;
- (b) Prepare and transmit a final report to the Interim Finance Committee on or before September 17, 2021, that describes each expenditure made from the money transferred pursuant to paragraph (l) of subsection 7 from the date on which the money was received by the Clark County Public Education Foundation, Inc. through June 30, 2021; and
- (c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Clark County Public Education Foundation, Inc., regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money transferred pursuant to paragraph (l) of subsection 7.
- 9. Any remaining balance of the sums transferred in subsection 7 must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- 10. Except as otherwise provided in subsections 6 and 9, unencumbered or unexpended balances of the appropriations made by this section for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 must not be committed for expenditure after June 30 of each fiscal year. Except as otherwise provided in subsections 6 and 9, unencumbered or unexpended balances of these appropriations must revert to the State General Fund on or before September 18, 2020, and September 17, 2021, for each fiscal year respectively.
- **Sec. 68.** Section 21 of chapter 376, Statutes of Nevada 2019, at page 2378, is hereby amended to read as follows:
 - Sec. 21. 1. The Department of Education shall transfer from the Other State Education Programs Account the sum of \$1,314,000 in [both] Fiscal Year 2019-2020 [and Fiscal Year 2020-2021] for incentive grants to public high schools for pupils who earn a college and career ready high school





diploma, or reimbursement to a public high school or school district for costs associated with the administration or provision of an assessment, credential, certificate or certification required for receipt of a college and career ready high school diploma pursuant to NRS 390.605.

2. Any remaining balance of the [sums] sum transferred by subsection 1 must not be committed for expenditure after June 30 [of each fiscal year], 2020, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, for each fiscal year respectively.]

Sec. 69. Section 23 of chapter 376, Statutes of Nevada 2019, at page 2379, is hereby amended to read as follows:

Sec. 23. 1. The Department of Education shall transfer from the Other State Education Programs Account the following [sums] sum for a college and career readiness grant program:

- 2. Except as otherwise provided in subsection 3, the money transferred by subsection 1 must be used by the Department of Education for awarding competitive grants to school districts and charter schools:
- (a) To support dual enrollment for pupils enrolled in high schools, including, without limitation, charter schools, and simultaneously enrolled in college courses; and
- (b) To create a competitive science, technology, engineering and mathematics grant program for pupils enrolled in middle schools and high schools, including, without limitation, charter schools, to assist those pupils in becoming college and career ready.
- 3. Of the money transferred by subsection 1, not more than \$750,000 in [both] Fiscal Year 2019-2020 [and Fiscal Year 2020 2021] may be used by the Department of Education to provide competitive grants to school districts, charter schools and nonprofit organizations for the development and implementation of work-based learning pilot programs.
 - 4. The money transferred by subsection 1:
- (a) Must be accounted for separately from any other money received by the school districts, charter schools and nonprofit organizations and used only for the purposes specified in this section.
- (b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.





- (c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.
- 5. Any remaining balance of the [sums] sum transferred by subsection 1 for Fiscal Year 2019-2020 [and Fiscal Year 2020-2021] must not be committed for expenditure after June 30 [of each fiscal year], 2020, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, for each fiscal year respectively.]
- **Sec. 70.** Section 24 of chapter 376, Statutes of Nevada 2019, at page 2380, is hereby amended to read as follows:
 - Sec. 24. 1. The Department of Education shall transfer from the Other State Education Programs Account the following [sums] sum for underperforming schools:

- 2. The money transferred by subsection 1 must be used by the Department of Education to provide grants and other financial support, within the limits of legislative appropriation, to public schools to improve the achievement of pupils required by NRS 385A.650 for any one or more of the following:
- (a) Activities to replicate high poverty/high performing schools and high performing schools.
- (b) To support a transition period until such time as an underperforming school is sustainable at a three-star level, as determined by the Department of Education pursuant to the statewide system of accountability for public schools.
- (c) Other activities consistent with the approved federal plan for school improvement.
 - 3. The money transferred pursuant to subsection 1:
- (a) Must be accounted for separately from any other money received by the school districts and charter schools of this State and used only for the purposes specified in subsection 2.
- (b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.
- (c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.
- 4. Any remaining balance of the [sums] sum transferred by subsection 1 for Fiscal Year 2019-2020 [and Fiscal Year 2020-2021] must not be committed for expenditure after June 30 [of each fiscal year], 2020, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, for each fiscal year respectively.]





- **Sec. 71.** Section 25 of chapter 376, Statutes of Nevada 2019, at page 2380, is hereby amended to read as follows:
 - Sec. 25. 1. The Department of Education shall transfer from the Other State Education Programs Account the following [sums] sum for the Read by Grade 3 grant program:

- 2. The money transferred by subsection 1 must be used by the Department of Education to provide grants and other financial support, within the limits of legislative appropriation, to public schools to support school-based efforts to ensure that all pupils are proficient in the subject area of reading by the end of the third grade. Such school-based efforts may include, without limitation:
 - (a) Hiring or training learning strategists;
- (b) Entering into contracts with vendors for the purchase of reading assessments, textbooks, computer software or other materials:
- (c) Providing professional development for school personnel;
- (d) Providing programs to pupils before and after school and during intercessions or summer school; and
- (e) Providing other evidence-based literacy initiatives for pupils enrolled in kindergarten and grades 1, 2 and 3.
- 3. The board of trustees of a school district or the governing body of a charter school that receives a grant of money pursuant to subsection 2 shall:
- (a) Set measurable performance objectives based on aggregated pupil achievement data; and
- (b) Prepare and submit to the Department of Education, on or before September 1, 2020, for funding received from the state in Fiscal Year 2019-2020, [and September 1, 2021, for funding received from the state in Fiscal Year 2020-2021,] a report that includes, without limitation:
- (1) A description of the programs or services for which the money was used by each school; and
- (2) The number of pupils who participated in a program or received services.
- 4. The Department of Education shall prepare a report that includes, without limitation:
- (a) Identification of the schools that received an allocation of money by the school district or grant of money from the Department, as applicable;
 - (b) The amount of money received by each school;





1 (c) A description of the programs or services for which 2 the money was used by each school; 3 (d) The number of pupils who participated in a program

or received services;

- (e) The average expenditure per pupil for each program or service:
- (f) An evaluation of the effectiveness of the program or service, including, without limitation, data regarding the academic and linguistic achievement and proficiency of pupils who participated in such a program or received such services; and
- (g) Any recommendations for legislation, including, without limitation, legislation to continue or expand programs or services that are identified as effective in improving the reading proficiency of pupils in kindergarten through grade 3.
- 5. On or before November 15, 2020, the Department shall submit the report prepared pursuant to subsection 4 and any recommendations made by the State Board of Education or the Legislative Committee on Education to the Governor and to the Director of the Legislative Counsel Bureau for transmittal to the 81st Session of the Nevada Legislature.
 - 6. The money transferred pursuant to subsection 1:
- (a) Must be accounted for separately from any other money received by the school districts and charter schools of this State and used only for the purposes specified in subsection 2.
- (b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.
- (c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.
- 7. Any *remaining* balance of the money transferred by subsection 1 [remaining at the end of the respective fiscal years] must not be committed for expenditure after June 30 [of each fiscal year], 2020, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, respectively.]
- **Sec. 72.** Section 26 of chapter 376, Statutes of Nevada 2019, at page 2381, is hereby amended to read as follows:
 - Sec. 26. 1. There is hereby appropriated from the State General Fund to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 the following sums:





- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. The Department of Education shall transfer from the appropriation made by subsection 1 to the school districts specified in this subsection the following sums which must be used only to carry out the provisions of section 1 of Senate Bill No. 467 of [this] the 2019 session for Fiscal Year 2019-2020:

School District:2019-2020Clark County School District\$37,981,010Washoe County School District\$6,917,574

- 4. Except as otherwise provided in subsection 5, the Department of Education shall calculate an amount of funding for each pupil identified as an English learner, as defined in NRS 385.007, for Fiscal Year 2020-2021, by dividing the money appropriated by subsection 1 for Fiscal Year 2020-2021 by the total final count of such pupils in Fiscal Year 2019-2020 and shall transfer the applicable sums to the school districts specified in subsection 3.
- 5. Of the sums appropriated by subsection 1, the Department of Education shall use not more than \$5,051,416 in Fiscal Year 2019-2020 and the amount determined in subsection 4 other than the amounts determined for the Clark County School District and Washoe County School District in Fiscal Year 2020-2021, which must be used only to carry out the provisions of section 1 of Senate Bill No. 467 of [this] the 2019 session to provide grants of money to the State Public Charter School Authority and the school districts, other than the Clark County School District and the Washoe County School District. The board of trustees of a school district and the State Public Charter School Authority may submit an application to the Department on a form prescribed by the Department.
- 6. Any remaining balance of the transfers made by subsection 3 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made by subsection 4 for Fiscal Year 2020-





2021, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

- 7. Any remaining balance of the transfers made by subsection 5 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made pursuant to subsection 5 for Fiscal Year 2020-2021, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- 8. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 73.** Section 28 of chapter 376, Statutes of Nevada 2019, at page 2383, is hereby amended to read as follows:
 - Sec. 28. 1. There is hereby appropriated from the State General Fund to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 the following sums:

For the Fiscal Year 2019-2020\$21,768,829 For the Fiscal Year 2020-2021<mark>[\$23,824,084]</mark> \$21,976,755

- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. The Department of Education shall transfer money from the appropriation made by subsection 1 to school districts and charter schools which must be used only to carry out the provisions of section 2 of Senate Bill No. 467 of [this] the 2019 session for Fiscal Year 2019-2020 and Fiscal Year 2020-2021, respectively.





- 4. Expenditure of \$3,231,171 in Fiscal Year 2019-2020 and \$1,175,916 in Fiscal Year 2020-2021 from money in the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 that was not appropriated from the State General Fund is hereby authorized for use to carry out the provisions of section 2 of Senate Bill No. 467 of [this] the 2019 session for Fiscal Year 2019-2020 and Fiscal Year 2020-2021, respectively.
- 5. A Victory School that attains a performance rating of three-stars or higher, and that would otherwise not be eligible to receive a Victory Schools grant pursuant to the current program requirements, may retain 50 percent of the Victory Schools grant funding received in the preceding year to sustain successful programs for each year of the 2019-2021 biennium.
- 6. Any remaining balance of the transfers made to carry out the provisions of section 2 of Senate Bill No. 467 of [this] the 2019 session for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made to carry out the provisions of section 2 of Senate Bill No. 467 of [this] the 2019 session for Fiscal Year 2020-2021, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 74.** Section 31 of chapter 376, Statutes of Nevada 2019, at page 2385, is hereby amended to read as follows:
 - Sec. 31. 1. There is hereby appropriated from the State General Fund to the Professional Development Programs Account:

- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- **Sec. 75.** Section 32 of chapter 376, Statutes of Nevada 2019, at page 2385, is hereby amended to read as follows:
 - Sec. 32. 1. Of the sums appropriated by subsection 1 of section 31 of [this act,] chapter 376, Statutes of Nevada 2019, at page 2385, the Department of Education shall





transfer to the school districts specified in this subsection the following sums for Fiscal Year 2019-2020 and Fiscal Year 2020-2021:

School District	2019-2020	<u>2020-2021</u>
Clark County School		
District	\$4,030,407	[\$4,030,407] \$3,855,876
Elko County School		
District	\$1,265,644	[\$1,265,644] \$1,210,837
Washoe County School		
District	\$2,271,342	[\$2,271,342] \$2,172,984
TOTAL:	\$7,567,393	[\$7,567,393] \$7,239,697

- 2. A school district that receives an allocation pursuant to subsection 1 shall serve as fiscal agent for the respective regional training program for the professional development of teachers and administrators. As fiscal agent, each school district is responsible for the payment, collection and holding of all money received from this State for the maintenance and support of the regional training program for the professional development of teachers and administrators and the Nevada Early Literacy Intervention Program established and operated by the applicable governing body.
- 3. Any remaining balance of the transfers made by subsection 1 for Fiscal Year 2019-2020 must be added to the money received by the school districts for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made by subsection 1 for Fiscal Year 2020-2021, including any money added from the transfer for the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.
- **Sec. 76.** Section 36 of chapter 376, Statutes of Nevada 2019, at page 2387, is hereby amended to read as follows:
 - Sec. 36. 1. There is hereby appropriated from the State General Fund to the Great Teaching and Leading Fund created by NRS 391A.500 the following sums:

2. The Department of Education shall transfer from the Great Teaching and Leading Fund created by NRS 391A.500 the sum of \$4,907,254 in Fiscal Year 2019-2020 and [\$4,907,254] \$4,757,487 in Fiscal Year 2020-2021 to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247. This funding must be used only to carry out the provisions of Assembly Bill No. 309 of [this] the 2019 session.





Sec. 77. Section 41 of chapter 376, Statutes of Nevada 2019, at page 2389, is hereby amended to read as follows:

Sec. 41. 1. There is hereby appropriated from the State General Fund to the Bullying Prevention Account created by NRS 388.1325 to provide bullying prevention grant funding to school districts:

For the Fiscal Year 2019-2020.....\$45,000

- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. Any remaining balance of the appropriation made by subsection 1 [for Fiscal Year 2019 2020 and Fiscal Year 2020 2021] must not be committed for expenditure after June 30 [of each fiscal year], 2020, and must be reverted to the State General Fund on or before September 18, 2020. [, and September 17, 2021, for each fiscal year respectively.]

Sec. 78. Section 42 of chapter 376, Statutes of Nevada 2019, at page 2389, is hereby amended to read as follows:

Sec. 42. 1. There is hereby appropriated from the State General Fund to the Teach Nevada Scholarship Program Account created by NRS 391A.575 to award grants to universities, colleges and other providers of an alternative licensure program that are approved to award Teach Nevada Scholarships pursuant to NRS 391A.585:

For the Fiscal Year 2019-2020......\$2,428,280 For the Fiscal Year 2020-2021...[\$2,407,861] \$613,180

- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. Expenditure of \$4,889,311 in Fiscal Year 2019-2020 and \$5,514,311 in Fiscal Year 2020-2021 from money in the Teach Nevada Scholarship Program Account that was not appropriated from the State General Fund is hereby authorized to award grants to universities, colleges and other providers of an alternative licensure program that are





approved to award Teach Nevada Scholarships pursuant to NRS 391A.585.

- 4. For the purposes of accounting and reporting, the sum authorized for expenditure by subsection 3 is considered to be expended before any appropriation is made to the Teach Nevada Scholarship Program Account from the State General Fund.
- **Sec. 79.** Section 45 of chapter 376, Statutes of Nevada 2019, at page 2391, is hereby amended to read as follows:
 - Sec. 45. 1. There is hereby appropriated from the State General Fund to the Account for the New Nevada Education Funding Plan created by NRS 387.129 the following [sums:] sum:

- 2. This funding must be used only to carry out the provisions of NRS 387.131 to 387.139, inclusive. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. Expenditure of \$22,044 in [both] Fiscal Year 2019-2020 [and Fiscal Year 2020 2021] from money in the Account for the New Nevada Education Funding Plan that was not appropriated from the State General Fund is hereby authorized for the New Nevada Education Funding Plan program to carry out the provisions of NRS 387.131 to 387.139, inclusive.
- 4. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and does not revert to the State General Fund.
- **Sec. 80.** Section 46 of chapter 376, Statutes of Nevada 2019, at page 2392, is hereby amended to read as follows:
 - Sec. 46. 1. There is hereby appropriated from the State General Fund to the Teachers' School Supplies Reimbursement Account created by NRS 387.1253 to





reimburse teachers for out-of-pocket expenses incurred in connection with purchasing necessary school supplies for the pupils they instruct:

For the Fiscal Year 2019-2020.......\$4,499,000 [For the Fiscal Year 2020 2021\$4,499,000]

- 2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.
- 3. Expenditure of \$1,000 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 from money in the Teachers' School Supplies Reimbursement Account that was not appropriated from the State General Fund is hereby authorized to reimburse teachers for out-of-pocket expenses incurred in connection with purchasing necessary school supplies for the pupils they instruct.
- 4. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and does not revert to the State General Fund.
- **Sec. 81.** Section 48 of chapter 376, Statutes of Nevada 2019, at page 2392, is hereby amended to read as follows:
 - Sec. 48. 1. There is hereby appropriated from the State General Fund to the Account for Instruction in Financial Literacy created by NRS 388.895 the following [sums:] sum:

2. If and only if Senate Bill No. 314 of [this] the 2019 session is enacted by the Legislature and approved by the Governor, the Department of Education shall transfer from the appropriations made by subsection 1 to the school districts specified in this subsection the following sums which must be used only to carry out the provisions of Senate Bill No. 314 of [this] the 2019 session for Fiscal Year 2019-2020: [and Fiscal Year 2020-2021:]





 School District:
 2019-2020
 [2020 2021]

 Clark County School District
 \$500,000
 [\$500,000]

 Washoe County School District
 \$150,000
 [\$150,000]

- 3. If and only if Senate Bill No. 314 of [this] the 2019 session is enacted by the Legislature and approved by the Governor, of the money appropriated by subsection 1, the sum of \$100,000 in Fiscal Year 2019-2020 [and \$100,000 in Fiscal Year 2020 2021] must be used to award grants of money to school districts, other than the Clark County School District and Washoe County School District, and to the sponsors of charter schools that submit an application to the Department of Education. The amount granted to each school district and charter school must be based upon the number of pupils enrolled in each such school district or charter school, as applicable, who are enrolled in a subject area in which instruction in financial literacy is provided, and not on a competitive basis.
- 4. Money transferred by subsection 2 must be used to support instruction in financial literacy, including, without limitation, by providing technical assistance, monitoring, support and professional development training regarding financial literacy to teachers who teach in a subject area in which instruction in financial literacy is provided.
- 5. Any balance of the [sums] sum appropriated by subsection 1 that is unencumbered or unexpended at the end of [the respective fiscal years] Fiscal Year 2019-2020 does not revert to the State General Fund, must be carried forward to [the next fiscal year] Fiscal Year 2020-2021 and is hereby authorized for use in [the next fiscal year] Fiscal Year 2020-2021 for the purposes specified in subsection 3 or 4, as applicable.
- 6. The sums appropriated by this section must be accounted for separately by each school district and charter school from any other money and used only for the purposes specified in this section.
- **Sec. 82.** 1. Notwithstanding any other provision of law to the contrary, upon approval of the Chief of the Budget Division of the Office of Finance, the Senate Fiscal Analyst and the Assembly Fiscal Analyst, revisions in the following work programs must be processed and carried out, as soon as practicable, without further legislative approval:
- (a) For the work program for Budget Account 101-2698, Department of Education School Safety, by transferring \$876,020 to Category 93, Reserve for Reversion, within that Account.





- (b) For the work program for Budget Account 101-1325, Office of Finance, Office of the Governor SMART 21, by transferring \$5,265,000 to Category 93, Reserve for Reversion, within that Account.
- (c) For the work program for Budget Account 101-4061, Nevada Gaming Control Board Gaming Control Board, by transferring \$3,947,460 to Category 93, Reserve for Reversion, within that Account.
- (d) For the work program for Budget Account 101-3740, Department of Public Safety Division of Parole and Probation, by transferring \$675,449 to Category 93, Reserve for Reversion, within that Account.
- (e) For the work program for Budget Account 101-4195, State Department of Conservation and Natural Resources Division of Forestry, by transferring \$257,670 to Category 93, Reserve for Reversion, within that Account.
- (f) For the work program for Budget Account 101-4198, State Department of Conservation and Natural Resources Forestry Conservation Camps, by transferring \$120,790 to Category 93, Reserve for Reversion, within that Account.
- (g) For the work program for Budget Account 201-4660, Department of Transportation Transportation Administration, by transferring \$1,800,000 to Category 93, Reserve for Reversion, within that Account.
- (h) For the work program for Budget Account 101-3224, Department of Health and Human Services, Division of Public and Behavioral Health Community Health Services, by transferring \$112,000 to Category 93, Reserve for Reversion, within that Account.
- (i) For the work program for Budget Account 101-3217, Department of Health and Human Services, Division of Public and Behavioral Health Health Care Facilities Admin. Penalty, by transferring \$100,000 to Category 93, Reserve for Reversion, within that Account.
- (j) For the work program for Budget Account 525-3727, Department of Corrections Prison Ranch, by transferring \$350,000 to Category 93, Reserve for Reversion, within that Account.
- (k) For the work program for Budget Account 525-3719, Department of Corrections Prison Industry, by transferring \$250,000 to Category 93, Reserve for Reversion, within that Account.
- (1) For the work program for Budget Account 101-3170, Department of Health and Human Services, Division of Public and Behavioral Health Behavioral Health Prev. & Treatment, by





transferring \$1,698,944 to Category 93, Reserve for Reversion, within that Account.

- (m) For the work program for Budget Account 101-1047, Attorney General State Settlements, by transferring \$112,394 to Category 93, Reserve for Reversion, within that Account.
- (n) For the work program for Budget Account 101-2719, Department of Education District Support Services, by transferring \$36,000 to Category 93, Reserve for Reversion, within that Account.
- 2. Notwithstanding any other provision of law to the contrary, all money transferred to Category 93, Reserve for Reversion, from each budget account pursuant to subsection 1 must, as soon as practicable, be transferred to Budget Account 101-9015, Budget Reserve, and must be reverted to the State General Fund at the close of Fiscal Year 2020-2021, not later than September 17, 2021.
- **Sec. 83.** The State Controller shall transfer the sum of \$400,000 from the Account for Charter Schools created by NRS 388A.432 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.
- **Sec. 84.** The State Controller shall transfer the sum of \$6,000,000 from the Employment Security Fund created by NRS 612.615 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.
- **Sec. 85.** The State Controller shall transfer the sum of \$1,063,168 from the Nevada Promise Scholarship Account created by NRS 396.9645 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.
- **Sec. 86.** The State Controller shall transfer the sum of \$375,000 from the Educational Trust Account created by subsection 8 of NRS 120A.610 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.
- **Sec. 87.** The State Controller shall transfer the sum of \$8,283,379 from the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and





collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 88. The State Controller shall transfer the sum of \$600,000 from the Grant Fund for Incentives for Licensed Educational Personnel created by NRS 391A.400 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 89. The State Controller shall transfer the sum of \$21,204 from the Graffiti Reward Account created by NRS 206.340 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 90. The State Controller shall transfer the sum of \$100,000 from the Construction Education Account created by NRS 624.580 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 91. The State Controller shall transfer the sum of \$300,000 from the Severe Financial Emergency Fund created by NRS 354.721 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 92. The State Controller shall transfer the sum of \$500,000 from the Tax on Liquor Program Account created by NRS 458.098 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 93. The State Controller shall transfer the sum of \$133,181 from the Account to Restore the Sagebrush Ecosystem created by NRS 232.161 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 94. The State Controller shall transfer the sum of \$478,022 from the Small Business Enterprise Loan Account created by NRS 231.14095 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference





between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 95. The State Controller shall transfer the sum of \$960,000 from the Fund for Insurance Premiums created by NRS 331.187 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 96. The State Controller shall transfer the sum of \$8,000,000 from the Offenders' Store Fund created by NRS 209.221 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 97. The State Controller shall transfer the sum of \$9,000,000 from the Consolidated Bond Interest and Redemption Fund created by NRS 349.090 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 98. The State Controller shall transfer the sum of \$16,851,440 from the Fund for a Healthy Nevada created by NRS 439.620 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 99. The State Controller shall transfer the sum of \$7,000,000 from the Disaster Relief Account created by NRS 353.2735 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 100. The State Controller shall transfer the sum of \$11,098,370 from the account created pursuant to paragraph (a) of subsection 1 of NRS 598.0975 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 101. The State Controller shall transfer the sum of \$26,228,299 from the Contingency Account created by NRS 353.266 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between





projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 102. The State Controller shall transfer the sum of \$29,822 from the Grant Matching Fund created by section 1.5 of chapter 575, Statutes of Nevada 2019, at page 3708, to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 103. The State Controller shall transfer the sum of \$94,591 from the Great Teaching and Leading Fund created by NRS 391A.500, to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 104. The State Controller shall transfer the sum of \$1,868,043 from the Account for the New Nevada Education Funding Plan created by NRS 387.129 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 105. The State Controller shall transfer the sum of \$1,000 from the Teachers' School Supplies Assistance Account created by NRS 387.1253 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 106. The State Controller shall transfer the sum of \$100,000 from the Account for Computer Education and Technology created by NRS 391.369 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 107. The State Controller shall transfer the sum of \$2,000,000 from the Millennium Scholarship Trust Fund created by NRS 396.926 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 108. Notwithstanding any other provision of law to the contrary, transfers of money to Budget Account 101-9015, Budget Reserve, that are required pursuant to sections 83 to 107, inclusive, of this act must be made as soon as practicable when the money





becomes available, and the balance of that money must be reverted to the State General Fund at the close of Fiscal Year 2020-2021, not later than September 17, 2021.

Sec. 109. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$13,985,573 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Welfare and Supportive Services of the Department of Health and Human Services for Budget Account 101-3233, Welfare Field Services, for personnel costs of certain workers under the Coronavirus Aid, Relief and Economic Security Act, Pub. Law 116-136.

Sec. 110. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$780,972 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Public and Behavioral Health of the Department of Health and Human Services for Budget Account 101-3161, Southern Nevada Adult Mental Health Services, for support of the Mobile Outreach Safety Team.

Sec. 111. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$427,386 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Public and Behavioral Health of the Department of Health and Human Services for Budget Account 101-3162, Northern Nevada Adult Mental Health Services, for support of the Mobile Outreach Safety Team.

Sec. 112. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$27,368 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Public and Behavioral Health of the Department of Health and Human Services for Budget Account 101-3219, Biostatistics and Epidemiology, for personnel costs of certain positions.

Sec. 113. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$144,830 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Office of the State Treasurer for Budget Account 101-1080, State Treasurer, for personnel and operating expenditures.

Sec. 114. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$27,657 not appropriated from the State General Fund or the State





Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Wildlife for Budget Account 101-4466, Diversity Division, for support of terrestrial restoration projects and nongame species management.

Sec. 115. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$156,331 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Wildlife for Budget Account 101-4467, Habitat, for work related to the federal National Environmental Policy Act and technical reviews and analyses of potential impacts to wildlife and associated habitats in Nevada.

Sec. 116. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$300,000 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Education for Budget Account 101-2673, Office of the Superintendent, for the personnel costs of certain workers.

Sec. 117. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$85,787 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Education for Budget Account 101-2675, Standards and Instructional Support, for the personnel costs of certain workers.

Sec. 118. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$121,131 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the State Department of Agriculture for Budget Account 101-4545, Agriculture Registration/Enforcement, for the personnel costs of certain workers.

Sec. 119. Notwithstanding the provisions of paragraph (b) of subsection 1 of NRS 353.288, the State Controller shall not make the transfer required by paragraph (b) of subsection 1 of NRS 353.288 during Fiscal Year 2020-2021 from the State General Fund to the Account to Stabilize the Operation of the State Government created by NRS 353.288.

Sec. 120. NRS 120A.610 is hereby amended to read as follows:

120A.610 1. Except as otherwise provided in subsections 4 to 8, inclusive, all abandoned property other than money delivered to the Administrator under this chapter must, within 2 years after the delivery, be sold by the Administrator to the highest bidder at public





sale in whatever manner affords, in his or her judgment, the most favorable market for the property. The Administrator may decline the highest bid and reoffer the property for sale if the Administrator considers the bid to be insufficient.

- 2. Any sale held under this section must be preceded by a single publication of notice, not less than 21 days before sale, in a newspaper of general circulation in the county in which the property is to be sold. The Administrator may provide additional notice of any such sale at any time and in any manner that the Administrator selects.
- 3. The purchaser of property at any sale conducted by the Administrator pursuant to this chapter takes the property free of all claims of the owner or previous holder and of all persons claiming through or under them. The Administrator shall execute all documents necessary to complete the transfer of ownership.
- 4. Except as otherwise provided in subsection 5, the Administrator need not offer any property for sale if the Administrator considers that the probable cost of the sale will exceed the proceeds of the sale. The Administrator may destroy or otherwise dispose of such property or may transfer it to:
- (a) The Nevada State Museum Las Vegas, the Nevada State Museum or the Nevada Historical Society, upon its written request, if the property has, in the opinion of the requesting institution, historical, artistic or literary value and is worthy of preservation; or
- (b) A genealogical library, upon its written request, if the property has genealogical value and is not wanted by the Nevada State Museum Las Vegas, the Nevada State Museum or the Nevada Historical Society.
- An action may not be maintained by any person against the holder of the property because of that transfer, disposal or destruction.
- 5. The Administrator shall transfer property to the Department of Veterans Services, upon its written request, if the property has military value.
- 6. Securities delivered to the Administrator pursuant to this chapter may be sold by the Administrator at any time after the delivery. Securities listed on an established stock exchange must be sold at the prevailing price for that security on the exchange at the time of sale. Other securities not listed on an established stock exchange may be sold:
- (a) Over the counter at the prevailing price for that security at the time of sale; or
 - (b) By any other method the Administrator deems acceptable.
- 7. The Administrator shall hold property that was removed from a safe-deposit box or other safekeeping repository for 1 year





after the date of the delivery of the property to the Administrator, unless that property is a will or a codicil to a will, in which case the Administrator shall hold the property for 10 years after the date of the delivery of the property to the Administrator. If no claims are filed for the property within that period and the Administrator determines that the probable cost of the sale of the property will exceed the proceeds of the sale, it may be destroyed.

All proceeds received by the Administrator from abandoned gift certificates must be accounted for separately in the Abandoned Property Trust Account in the State General Fund. At the end of each fiscal year, before any other money in the Abandoned Property Trust Account is transferred pursuant to NRS 120A.620, the balance in the subaccount created pursuant to this subsection, less any costs, service charges or claims chargeable to the subaccount, must be transferred to the Educational Trust Account, which is hereby created in the State General Fund. The money in the Educational Trust Account may be expended only as authorized by the Legislature , for any purpose, if it is in session, or by the Interim Finance Committee, if the Legislature is not in session, for educational purposes.

Sec. 121. NRS 209.221 is hereby amended to read as follows:

The Offenders' Store Fund is hereby created as a 1. special revenue fund. All money received for the benefit of offenders through contributions, and from other sources not otherwise required to be deposited in another fund, must be deposited in the Offenders' Store Fund.

- The Director shall:
- (a) Keep, or cause to be kept, a full and accurate account of the Fund:
- (b) Submit reports to the Board relative to money in the Fund as may be required from time to time; and
- (c) Submit a monthly report to the offenders of the amount of money in the Fund by posting copies of the report at locations accessible to offenders generally or by delivery of copies to the appropriate representatives of the offenders if any are selected.
- Except as otherwise provided in subsections 4 to 10, inclusive, money in the Offenders' Store Fund, except interest earned upon it, must be expended for the welfare and benefit of all offenders \square or for any other purpose authorized by the Legislature.
- If necessary to cover a shortfall of money in the Prisoners' Personal Property Fund, the Director may, after obtaining the approval of the Interim Finance Committee, authorize the State Controller to transfer money from the Offenders' Store Fund to the



1

2

3

4

5

6

7

8

9

10

11 12

13

14

15

16

17

18 19

20

21

22

23 24

25

26

27

28

29

30

31

32

33 34

35

36

37 38

39

40

41

42

43



Prisoners' Personal Property Fund, and the State Controller shall make the transfer.

- 5. If an offender has insufficient money in his or her individual account in the Prisoners' Personal Property Fund to repay or defray costs assessed to the offender pursuant to NRS 209.246, the Director shall authorize the State Controller to transfer sufficient money from the Offenders' Store Fund to the appropriate account in the State General Fund to pay costs remaining unpaid, and the State Controller shall make the transfer. Any money so transferred must be accounted for separately. The Director shall cause the Offenders' Store Fund to be reimbursed from the offender's individual account in the Prisoners' Personal Property Fund, as money becomes available.
- 6. If the Department incurs costs related to state property that has been willfully damaged, destroyed or lost or incurs costs related to medical examination, diagnosis or treatment for an injury to an offender, the Director may authorize the State Controller to transfer money from the Offenders' Store Fund to the appropriate account in the State General Fund to repay or defray those costs if:
- (a) The Director has reason to believe that an offender caused the damage, destruction, loss or injury; and
- (b) The identity of the offender is unknown or cannot be determined by the Director with reasonable certainty.
- → The State Controller shall make the transfer if authorized by the Director. Any money transferred must be accounted for separately. If the identity of the offender is determined after money has been transferred, the Director shall cause the Offenders' Store Fund to be reimbursed from the offender's individual account in the Prisoners' Personal Property Fund, as money becomes available.
- 7. The Director may, with approval of the Board, establish by regulation criteria for a reasonable deduction from money credited to the Offenders' Store Fund to repay or defray the costs relating to the operation and maintenance of the offenders' store, coffee shop, gymnasium and correctional officers' salaries for visitation posts where they exist in each facility. Any regulations adopted pursuant to this subsection must be adopted in accordance with the provisions of chapter 233B of NRS.
- 8. The Director may, with approval of the Board, establish by regulation a charge on the purchase of electronic devices by offenders to defray the costs relating to the operation of the devices. The Director shall utilize the proceeds collected from the charge established for operation of the devices to offset the energy costs of the facilities within the Department. Any regulations adopted pursuant to this subsection must be adopted in accordance with the provisions of chapter 233B of NRS.





- 9. The Director may, with approval of the Board, establish by regulation a charge on the use by offenders of videoconferencing equipment for conducting visits to defray the costs relating to the operation and maintenance of the equipment. The Director shall utilize the proceeds collected from the charge established for the operation and maintenance of the equipment to offset the costs of operating and maintaining the videoconferencing equipment and correctional officers' salaries for posts for conducting visits by videoconference where the posts exist in each facility.
- 10. If an offender who has been assigned to a center for the purpose of making restitution is returned to an institution for committing an infraction of the regulations of the Department and the center has not been fully compensated for the cost of providing the offender with housing, transportation, meals, or medical or dental services at the center, the Director may authorize the State Controller to transfer money from the Offenders' Store Fund to the appropriate account in the State General Fund to repay or defray those costs. The State Controller shall make the transfer if authorized by the Director. Any money transferred must be accounted for separately. The Director shall cause the Offenders' Store Fund to be reimbursed from the offender's individual account in the Prisoners' Personal Property Fund, as money becomes available.
- 11. If an offender has insufficient money in his or her individual account in the Prisoners' Personal Property Fund to repay or defray costs assessed to the offender pursuant to NRS 209.246, the offender shall sign a statement under penalty of perjury concerning his or her financial situation. Such a statement must include, but is not limited to, the following information:
 - (a) The value of any interest the offender has in real estate;
 - (b) The value of the personal property of the offender;
 - (c) The assets in any bank account of the offender; and
 - (d) The employment status of the offender.
- 12. The statement required by subsection 11 must also authorize the Department to access any relevant document, for the purpose of verifying the accuracy of the information provided by the offender pursuant to this section, including, but not limited to, information regarding any bank account of the offender, information regarding any bank account held in trust for the offender and any federal income tax return, report or withholding form of the offender.
- 13. An offender who conceals assets from the Department or provides false or misleading information on a statement prepared pursuant to this section is guilty of a gross misdemeanor.





- 14. A person who aids or encourages an offender to conceal assets from the Department or to provide false or misleading information on a statement prepared pursuant to this section is guilty of a gross misdemeanor.
- **Sec. 122.** NRS 231.14095 is hereby amended to read as follows:
- 231.14095 1. The Small Business Enterprise Loan Account is hereby created in the State General Fund as a revolving loan account. The Account must be administered by the Office.
- 2. All interest and income earned on the money in the Account must be credited to the Account.
- 3. The money in the Account does not revert to the State General Fund at the end of any fiscal year and must be carried forward to the next fiscal year.
- 4. Money in the Account must be used by the Office to develop and carry into effect the program developed by the Office pursuant to NRS 231.1409 [...] or for any other purpose authorized by the Legislature.
- 5. Claims against the Account must be paid as other claims against the agency are paid.
- 6. The Office may apply for and accept gifts, grants, bequests and donations from any source for deposit in the Account.
 - **Sec. 123.** NRS 232.161 is hereby amended to read as follows:
- 232.161 1. The Account to Restore the Sagebrush Ecosystem is hereby created in the State General Fund. The Director shall administer the Account in a manner consistent with policies and priorities established by the Sagebrush Ecosystem Council created by NRS 232.162.
- 2. The Director may apply for and accept any gift, donation, bequest, grant or other source of money. Any money so received must be deposited in the Account.
- 3. The interest and income earned on the money in the Account, after deducting any applicable charges, must be credited to the Account. Money that remains in the Account at the end of a fiscal year does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.
 - 4. The money in the Account may only be used [to]:
- (a) To establish and carry out programs to preserve, restore and enhance sagebrush ecosystems pursuant to NRS 321.592 and 321.594 and is hereby authorized for expenditure as a continuing appropriation for this purpose.
 - (b) For any other purpose authorized by the Legislature.
- 5. Claims against the Account must be paid as other claims against the State are paid.





- **Sec. 124.** NRS 331.187 is hereby amended to read as follows:
- 331.187 1. There is created in the State Treasury the Fund for Insurance Premiums as an internal service fund to be maintained for use by the Risk Management Division of the Department of Administration and the Attorney General.
 - 2. Each state agency shall deposit in the Fund:
- (a) An amount equal to its insurance premium and other charges for potential liability, self-insured claims, other than self-insured tort claims, and administrative expenses, as determined by the Risk Management Division; and
- (b) An amount for self-insured tort claims and expenses related to those claims, as determined by the Attorney General.
- 3. Each county shall deposit in the Fund an assessment for the employees of the district court of that county, excluding district judges, unless the county enters into a written agreement with the Attorney General to:
- (a) Hold the State of Nevada harmless and assume liability and costs of defense for the employees of the district court;
- (b) Reimburse the State of Nevada for any liability and costs of defense that the State of Nevada incurs for the employees of the district court; or
- (c) Include the employees of the district court under the county's own insurance or other coverage.
- 4. [Expenditures from the Fund must be made] Money in the Fund must be used for any purpose authorized by the Legislature or for expenditures by the Risk Management Division or the Attorney General to an insurer for premiums of state agencies as they become due or for deductibles, self-insured property and tort claims or claims pursuant to NRS 41.0349. If the money in the Fund is insufficient to pay a tort claim, it must be paid from the Reserve for Statutory Contingency Account.
 - 5. As used in this section:
- (a) "Assessment" means an amount determined by the Risk Management Division and the Attorney General to be equal to the share of a county for:
 - (1) Applicable insurance premiums;
 - (2) Other charges for potential liability and tort claims; and
 - (3) Expenses related to tort claims.
- (b) "State agency" includes, without limitation, a part-time or full-time board, commission or similar body of the State which is created by law.





- **Sec. 125.** NRS 387.1253 is hereby amended to read as follows:
 - 387.1253 1. The Teachers' School Supplies Assistance Account is hereby created in the State General Fund. The Department shall administer the Account.
 - 2. The money in the Account must be invested as other money of the State is invested. All interest and income earned on the money in the Account must be credited to the Account.
 - 3. The money in the Account must be used only for the purposes specified in NRS 387.1255 [...] or for any other purpose authorized by the Legislature.
 - 4. Any money remaining in the Account at the end of a fiscal year does not revert to the State General Fund, and the balance in the Account must be carried forward.
 - 5. The Department may accept gifts, grants, bequests and donations from any source for deposit in the Account.

Sec. 126. NRS 387.129 is hereby amended to read as follows:

- 387.129 1. The Account for the New Nevada Education Funding Plan is hereby created in the State General Fund, to be administered by the Superintendent of Public Instruction. The Superintendent of Public Instruction may accept gifts and grants of money from any source for deposit in the Account. Any money from gifts and grants may be expended in accordance with the terms and conditions of the gift or grant, or in accordance with subsection 2. The interest and income earned on the sum of:
 - (a) The money in the Account; and
- (b) Unexpended appropriations made to the Account from the State General Fund,
- must be credited to the Account. Any money remaining in the Account at the end of a fiscal year does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.
- 2. The money in the Account may only be used for public schools and public education pursuant to NRS 387.129 to 387.139, inclusive [-] or for any other purpose authorized by the Legislature.
- 3. The board of trustees of each school district and the sponsor of each charter school shall establish a special revenue fund and direct that the money the board of trustees or sponsor receives pursuant to NRS 387.131 be deposited in the special revenue fund. Money in the special revenue fund must not be commingled with money from other sources. The board of trustees or the sponsor, as applicable, shall disburse money in the special revenue fund to public schools in the school district or sponsored by the sponsor, as



1 2



applicable, in accordance with NRS 387.131. The money in the special revenue fund:

- (a) Must be used only as provided in NRS 387.133;
- (b) Must not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district or the governing body of the charter school and the school district or governing body, as applicable, to settle any negotiation or to adjust the schedules of salaries and benefits of the employees of a school district or charter school, as applicable; and
- (c) Which remains in the special revenue fund at the end of a fiscal year reverts to the Account for the New Nevada Education Funding Plan.

Sec. 127. NRS 391.369 is hereby amended to read as follows:

- 391.369 1. The Account for Computer Education and Technology is hereby created in the State General Fund, to be administered by the Superintendent of Public Instruction. The Superintendent of Public Instruction may accept gifts and grants of money from any source for deposit in the Account. Any money from gifts and grants may be expended in accordance with the terms and conditions of the gift or grant and in accordance with regulations adopted pursuant to subsection 2. The interest and income earned on the sum of money in the Account and any unexpended appropriations made to the Account from the State General Fund must be credited to the Account. Any money remaining in the Account does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.
- 2. Except as otherwise provided in subsection 1, the money in the Account may be used only for providing or reimbursing the cost of training in computer literacy and computer science pursuant to NRS 391.365 and 396.5199 [-] or for any other purpose authorized by the Legislature. The State Board shall adopt regulations governing the distribution of money in the Account for [this purpose.] providing or reimbursing the cost of training in computer literacy and computer science pursuant to NRS 391.365 and 396.5199.

Sec. 128. NRS 391A.400 is hereby amended to read as follows:

391A.400 1. There is hereby created the Grant Fund for Incentives for Licensed Educational Personnel to be administered by the Department. The Department may accept gifts and grants from any source for deposit in the Grant Fund. Money in the Grant Fund must be used to provide grants pursuant to this section or for any other purpose authorized by the Legislature.





- The board of trustees of each school district shall establish a 2. of incentive pay for licensed program teachers. psychologists, school librarians, school counselors administrators employed at the school level which must be designed to attract and retain those employees. The program must be negotiated pursuant to chapter 288 of NRS and must include, without limitation, the attraction and retention of:
- (a) Licensed teachers, school psychologists, school librarians, school counselors and administrators employed at the school level who have been employed in that category of position for at least 5 years in this State or another state and who are employed in schools which are at-risk, as determined by the Department pursuant to subsection 8; and
- (b) Teachers who hold a license or endorsement in the field of mathematics, science, special education, English as a second language or other area of need within the school district, as determined by the Superintendent of Public Instruction.
- 3. A program of incentive pay established by a school district must specify the type of financial incentives offered to the licensed educational personnel. Money available for the program must not be used to negotiate the salaries of individual employees who participate in the program.
- 4. If the board of trustees of a school district wishes to receive a grant of money from the Grant Fund, the board of trustees shall submit to the Department an application on a form prescribed by the Department. The application must include a description of the program of incentive pay established by the school district.
- 5. The Superintendent of Public Instruction shall compile a list of the financial incentives recommended by each school district that submitted an application. On or before December 1 of each year, the Superintendent shall submit the list to the Interim Finance Committee for its approval of the recommended incentives.
- 6. After approval of the list of incentives by the Interim Finance Committee pursuant to subsection 5 and within the limits of money available in the Grant Fund, the Department shall provide grants of money to each school district that submits an application pursuant to subsection 4 based upon the amount of money that is necessary to carry out each program. If an insufficient amount of money is available to pay for each program submitted to the Department, the amount of money available must be distributed pro rata based upon the number of licensed employees who are estimated to be eligible to participate in the program in each school district that submitted an application.





- 7. An individual employee may not receive as a financial incentive pursuant to a program an amount of money that is more than \$3,500 per year.
- 8. The Department shall, in consultation with representatives appointed by the Nevada Association of School Superintendents and the Nevada Association of School Boards, develop a formula for identifying at-risk schools for purposes of this section. The formula must be developed on or before July 1 of each year and include, without limitation, the following factors:
- (a) The percentage of pupils who are eligible for free or reduced-price lunches pursuant to 42 U.S.C. §§ 1751 et seq.;
 - (b) The transiency rate of pupils;
 - (c) The percentage of pupils who are English learners;
- (d) The percentage of pupils who have individualized education programs; and
- (e) The percentage of pupils who drop out of high school before graduation.
- 9. The board of trustees of each school district that receives a grant of money pursuant to this section shall evaluate the effectiveness of the program for which the grant was awarded. The evaluation must include, without limitation, an evaluation of whether the program is effective in recruiting and retaining the personnel as set forth in subsection 2. On or before December 1 of each year, the board of trustees shall submit a report of its evaluation to the:
 - (a) Governor:

- (b) State Board;
- (c) Interim Finance Committee;
- (d) If the report is submitted in an even-numbered year, Director of the Legislative Counsel Bureau for transmittal to the next regular session of the Legislature; and
 - (e) Legislative Committee on Education.
- **Sec. 129.** NRS 391A.500 is hereby amended to read as follows:
- 391A.500 1. The Great Teaching and Leading Fund is hereby created in the State General Fund, to be administered by the Superintendent of Public Instruction. The Superintendent may accept gifts and grants from any source for deposit in the Fund. Any money from such gifts and grants must be expended only in accordance with the terms and conditions of the gift or grant, or in accordance with NRS 391A.500 to 391A.515, inclusive.
 - 2. The interest and income earned on:
- (a) Money in the Fund, after deducting any applicable charges; and





- (b) Unexpended appropriations made to the Fund from the State General Fund,
- → must be credited to the Fund.

- 3. Any money in the Fund and any unexpended appropriations made to the Fund from the State General Fund remaining at the end of a fiscal year do not revert to the State General Fund, and the balance in the Fund must be carried forward to the next fiscal year.
- 4. The money in the Fund may only be used for public schools and public education, as authorized by the Legislature and in accordance with the priorities of programs prescribed by the State Board pursuant to subsection 4 of NRS 391A.505 [-], or for any other purpose authorized by the Legislature.
- **Sec. 130.** NRS 396.9645 is hereby amended to read as follows:
- 396.9645 1. The Nevada Promise Scholarship Account is hereby created in the State General Fund. The Account must be administered by the State Treasurer.
 - 2. The interest and income earned on:
- (a) The money in the Account, after deducting any applicable charges; and
- (b) Unexpended appropriations made to the Account from the State General Fund,
- → must be credited to the Account.
- 3. Any money remaining in the Account at the end of a fiscal year, including, without limitation, any unexpended appropriations made to the Account from the State General Fund, does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.
- 4. The State Treasurer may accept gifts and grants of money from any source for deposit in the Account.
- 5. The money in the Account may only be used to distribute money to the Board of Regents for the purpose of awarding Nevada Promise Scholarships to students who are eligible to receive such scholarships under the provisions of NRS 396.9665 [...] or for any other purpose authorized by the Legislature.
- **Sec. 131.** NRS 458.098 is hereby amended to read as follows: 458.098 1. The Tax on Liquor Program Account is hereby created in the State General Fund.
- 2. Money in the Account that is received pursuant to NRS 369.174 must be used for the purposes specified in NRS 458.097 [...] or for any other purpose authorized by the Legislature.
- 42 3. All claims must be approved by the Administrator before 43 they are paid.
 - **Sec. 132.** The provisions of this act do not apply to the extent that the provisions would constitute an impairment of the rights of





holders of the bonds or similar obligations issued by the State of Nevada or a political subdivision thereof. If there are any such outstanding bonds or obligations, the State of Nevada and its officers and agencies shall take whatever actions that are deemed necessary to protect the interests of the State and the rights of the holders of the bonds and similar obligations.

- **Sec. 133.** If any provision of this act, or the application thereof to any person, thing or circumstance, is held invalid, such invalidity shall not affect any provision or application of this act which can be given effect without the invalid provision or application, and to this end the Legislature declares that:
 - 1. Each provision of this act is severable and independent;
- 2. The Legislature would have passed this act and each valid provision thereof, irrespective of the invalid provision or application; and
- 3. Each valid provision or application must be given effect to the fullest extent possible, irrespective of the invalid provision or application.
- **Sec. 134.** Notwithstanding the provisions of NRS 218D.435, a committee may vote on this act before the expiration of the period prescribed for the return of a fiscal note in NRS 218D.475. This section applies retroactively from and after July 8, 2020.
- Sec. 135. 1. This act becomes effective upon passage and approval.
- 2. Sections 125 and 126 of this act expire by limitation on June 30, 2021.





