

Assembly Bill No. 3–Committee of the Whole

CHAPTER.....

AN ACT relating to state financial administration; reducing certain appropriations and other money budgeted for Fiscal Year 2020-2021; authorizing certain sums appropriated to the Department of Health and Human Services to be transferred among the various budget accounts of the Department under certain circumstances; requiring the transfer of certain money to the State General Fund; revising various provisions relating to the authority for such transfers; authorizing certain expenditures; temporarily suspending the transfer from the State General Fund to the Account to Stabilize the Operation of the State Government for Fiscal Year 2020-2021; temporarily increasing the limitation on the amount of annual leave that certain state employees are authorized to carry forward to the next calendar year; providing for a 1-month suspension during Fiscal Year 2020-2021 of the payment of subsidies by the State to the Public Employees' Benefits Program for group insurance for certain active and retired public officers and employees; requiring state employees to take a certain number of hours of unpaid furlough leave during a certain period of Fiscal Year 2020-2021; providing exceptions and requirements relating to the furlough leave; and providing other matters properly relating thereto.

Legislative Counsel's Digest:

The Legislature appropriated various sums of money for the support of the government of the State of Nevada and for other specific purposes during the 2019 Legislative Session. **Sections 1-8, 10-14, 16-56 and 57-81** of this bill reduce certain appropriations for Fiscal Year 2020-2021.

Existing law provides a procedure for the revision of the work program of any department, institution or agency of the Executive Department of the State Government. (NRS 353.220) During the remainder of Fiscal Year 2020-2021, **section 15** of this bill authorizes the transfer of certain sums appropriated to the Department of Health and Human Services among the various budget accounts of the Department in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220. **Section 15** also provides that the appropriations made to the Supreme Court of Nevada for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 are available for both fiscal years and authorizes transfers of such money among certain budget accounts of the Supreme Court and from one fiscal year to the other upon certain approval.

Section 82 of this bill reduces the current amount of money budgeted for Fiscal Year 2020-2021 for certain programs and services of various state agencies and provides for the reversion of those amounts to the State General Fund at the close of Fiscal Year 2020-2021.

Sections 83-107 of this bill require the State Controller to transfer various sums of money from certain funds and accounts in Fiscal Year 2020-2021 to the State General Fund Budget Reserve Account to offset the difference between projected



revenues and collections and to be used only as necessary to meet existing and future obligations of the State. **Section 108** of this bill provides for the reversion of those amounts to the State General Fund at the close of Fiscal Year 2020-2021. **Sections 9 and 120-131** of this bill specifically authorize such transfers in provisions in existing law. **Sections 109-118** of this bill authorize certain additional expenditures by various state agencies for certain purposes. **Sections 56.5 and 118.5** of this bill authorize the Department of Health and Human Services to accept additional federal money during Fiscal Year 2019-2020 or Fiscal Year 2020-2021 for the Nevada Medicaid budget and the Nevada Check-Up Program budget to support those budgets without requiring an offsetting decrease in State General Fund appropriations.

The Account to Stabilize the Operation of the State Government, also known as the Rainy Day Account, is a special revenue fund into which surplus state revenues are deposited to be used in case of fiscal emergencies. Under existing law, the State Controller is required to transfer from the State General Fund to the Account to Stabilize the Operation of the State Government at the beginning of each fiscal year that begins on or after July 1, 2017, 1 percent of the total anticipated revenue projected for that fiscal year by the Economic Forum in May of odd-numbered years, as adjusted by any legislation enacted by the Legislature that affects state revenue for that fiscal year. (NRS 353.288) **Section 119** of this bill suspends this transfer to be made for Fiscal Year 2020-2021.

Under existing law, employees in the Executive Department of the State Government are entitled to a prescribed amount of annual leave for each month of continuous public service. With certain exceptions, existing law provides that any annual leave in excess of 30 working days must be used before January 1 of the year following the year in which the annual leave in excess of 30 working days is accumulated or the amount of annual leave in excess of 30 working days is forfeited on that date. (NRS 284.350) For purposes of calendar years 2020 and 2021, **sections 123.5 and 135** of this bill increase to 40 working days the limitation on the amount of annual leave that an employee is authorized to carry forward from each of those calendar years to the next calendar year.

Existing law requires each state agency that participates in the Public Employees' Benefits Program to pay to the Program a monthly assessment for each state officer and employee who is employed by the agency on a permanent and full-time basis and who elects to participate in the Program. (NRS 287.044, 287.0445) In addition, the State is also required to pay to the Program a portion of the cost of the premiums or contributions for group insurance for persons who retire with state service and continue to participate in the Program. (NRS 287.046) The monthly amounts of these subsidies are established for each fiscal year biennially. (See, e.g., chapter 523, Statutes of Nevada 2019, p. 3118) **Section 131.1** of this bill provides for a state agency premium holiday by requiring that a participating state agency only pay such subsidies for 11 months in Fiscal Year 2020-2021. Although a corresponding premium holiday is not provided for the state officers and employees and retirees in this bill, **section 131.1** specifically provides that those state officers and employees and retirees must not be required to pay the portion of the cost of the premiums and contributions that would have otherwise been paid by the State during the one month of the premium holiday.

Section 131.2 of this bill requires each full-time state employee to take 48 hours of unpaid furlough leave, and part-time employees to take a proportional amount of such hours, during the period between January 1, 2021, and June 30, 2021, unless: (1) the employee's position is exempted from this requirement pursuant to **section 131.4** of this bill because the employee is determined to fill a position of critical need; or (2) the employee is employed by the Department of



Tourism and Cultural Affairs and has a standard workweek of 32 hours or less. If an employee's position is exempted from the furlough requirement, **section 131.4** requires that the employee's salary be reduced by 4.6 percent during the period between January 1, 2021, and June 30, 2021, that the position is not subject to furlough leave. **Section 131.3** of this bill provides that state employees and employees of the other employers who participate in the Public Employees' Retirement System who take furlough leave due to extreme financial need are held harmless in the accumulation of retirement service credit and reported salary for purposes of their retirement. **Sections 134.5 and 135** of this bill eliminate the furlough leave requirements if the State of Nevada receives certain federal money.

Section 131.6 of this bill provides that if additional federal money is made available to the State of Nevada, the Chief of the Budget Division of the Office of Finance is required to disburse the money to restore budgetary reductions in this bill and other purposes in a prescribed priority order.

Section 132 of this bill provides that the provisions of this bill do not apply to the extent that they would constitute an impairment of the rights of holders of bonds or similar obligations issued by the State.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Section 3.8 of chapter 636, Statutes of Nevada 2019, at page 4512, is hereby amended to read as follows:

Sec. 3.8. 1. There is hereby appropriated from the State General Fund to the Nevada Commission on Mentoring created by NRS 385.760, as amended by section 1 of ~~this act,~~ *chapter 636, Statutes of Nevada 2019, at page 4508*, for the purpose of awarding grants of money to mentorship programs in accordance with the provisions of NRS 385.780, as amended by section 3 of ~~this act,~~ *chapter 636, Statutes of Nevada 2019, at page 4510*, the following ~~sums:~~ *sum:*

For the Fiscal Year 2019-2020..... \$25,000
~~For the Fiscal Year 2020-2021 \$25,000~~

2. Any *remaining* balance of the ~~sums~~ *sum* appropriated by subsection 1 ~~remaining at the end of the respective fiscal years~~ must not be committed for expenditure after June 30 ~~of the respective fiscal years~~ , *2020*, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, ~~and September 17, 2021, respectively,~~ by either the entity to which the money was appropriated or the entity to which the money was



subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[and September 17, 2021, respectively.]~~

Sec. 2. Section 133.3 of chapter 633, Statutes of Nevada 2019, at page 4487, is hereby amended to read as follows:

Sec. 133.3. 1. There is hereby appropriated from the State General Fund to the Division of Parole and Probation of the Department of Public Safety for personnel costs for quality assurance, data tracking, record sealing and tracking the following ~~[sums:]~~ *sum*:

For the Fiscal Year 2019-2020..... \$344,542
 ~~[For the Fiscal Year 2020-2021\$421,466]~~

2. Any *remaining* balance of the ~~[sums]~~ *sum* appropriated by subsection 1 ~~[remaining at the end of the respective fiscal years]~~ must not be committed for expenditure after June 30 ~~[of the respective fiscal years]~~ , **2020**, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, ~~[and September 17, 2021, respectively.]~~ by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[and September 17, 2021, respectively.]~~

Sec. 3. Section 1.5 of chapter 615, Statutes of Nevada 2019, at page 4015, is hereby amended to read as follows:

Sec. 1.5. 1. There is hereby appropriated from the State General Fund to the Lou Ruvo Center for Brain Health for operations and educational programs to restore funding previously received by the Center for this purpose from the University of Nevada, Reno, School of Medicine the following ~~[sums:]~~ *sum*:

For the Fiscal Year 2019-2020..... \$542,343
 ~~[For the Fiscal Year 2020-2021\$542,343]~~

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the



entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 4. Section 7 of chapter 615, Statutes of Nevada 2019, at page 4017, is hereby amended to read as follows:

Sec. 7. 1. There is hereby appropriated from the State General Fund the sum of \$3,111,192 in Fiscal Year 2019-2020 ~~[and the sum of \$6,464,376 in Fiscal Year 2020-2021]~~ to Nevada Medicaid within the Division of Health Care Financing and Policy of the Department of Health and Human Services for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.

2. There is hereby appropriated from the State General Fund the sum of \$1,386 in Fiscal Year 2019-2020 ~~[and the sum of \$5,869 in Fiscal Year 2020-2021]~~ to the Nevada Check-Up Program of the Division of Health Care Financing and Policy of the Department of Health and Human Services for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.

3. The sums appropriated by subsections 1 and 2 are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred from ~~[one fiscal year to the other]~~ *Fiscal Year 2019-2020 to Fiscal Year 2020-2021* with the approval of the Interim Finance Committee upon the recommendation of the Governor.

4. Any remaining balance of the appropriations made by subsections 1 and 2 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred,



and must be reverted to the State General Fund on or before September 17, 2021.

5. There is hereby authorized for expenditure from the money not appropriated from the State General Fund or the State Highway Fund by the Division of Health Care Financing and Policy of the Department of Health and Human Services the sum of \$8,150,534 during Fiscal Year 2019-2020 ~~and the sum of \$16,335,323 during Fiscal Year 2020-2021~~ for Nevada Medicaid for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.

6. There is hereby authorized for expenditure from the money not appropriated from the State General Fund or the State Highway Fund by the Division of Health Care Financing and Policy of the Department of Health and Human Services the sum of \$11,553 during Fiscal Year 2019-2020 ~~and the sum of \$20,298 during Fiscal Year 2020-2021~~ for the Nevada Check-Up Program for costs related to increasing the acute care per diem reimbursement rates, excluding the per diem rates for neonatal and pediatric intensive care units, by a total of 2.5 percent, effective January 1, 2020, from the reimbursement rate paid by the Division for such services in Fiscal Year 2018-2019.

Sec. 5. Section 11 of chapter 615, Statutes of Nevada 2019, at page 4020, is hereby amended to read as follows:

Sec. 11. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following sums:

For the Fiscal Year 2019-2020..... \$1,358,455

For the Fiscal Year 2020-2021... ~~[\$1,358,455]~~ **\$638,455**

2. The Department of Education shall transfer money from the appropriation made by subsection 1 to school districts and charter schools for block grants for contract or employee social workers or other licensed mental health workers in schools with identified needs. The money must not be used for administrative expenditures of the Department of Education.

3. For purposes of the allocations of sums for the block grant program described in subsection 2, eligible licensed



social workers or other mental health workers include the following:

- (a) Licensed clinical social worker;
- (b) Social worker;
- (c) Social worker intern with supervision;
- (d) Clinical psychologist;
- (e) Psychologist intern with supervision;
- (f) Marriage and family therapist;
- (g) Mental health counselor;
- (h) Community health worker;
- (i) School-based health centers; and
- (j) Licensed nurse.

4. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

5. Any remaining balance of the sums transferred by subsection 2 for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 must not be committed for expenditure after June 30 of each fiscal year and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, for each fiscal year respectively.

Sec. 6. Section 12 of chapter 615, Statutes of Nevada 2019, at page 4021, is hereby amended to read as follows:

Sec. 12. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following sums:

For the Fiscal Year 2019-2020..... \$2,750,000
 For the Fiscal Year 2020-2021...~~[\$2,750,000]~~ \$792,664

2. The Department of Education shall transfer money from the appropriation made by subsection 1 to provide grants to public schools to employ and equip school resource officers or school police officers in schools with identified needs on the basis of data relating to school discipline, violence, climate and vulnerability and the ability of the public school to hire school resource officers or school police officers. The money must not be used for administrative expenditures of the Department of Education.

3. The money transferred pursuant to subsection 2:



(a) Must be accounted for separately from any other money received by the school districts and charter schools of this State and used only for the purposes specified in subsection 2.

(b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.

(c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.

4. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2019-2020 must be transferred and added to the money appropriated for Fiscal Year 2020-2021 and may be expended as that money is expended.

5. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020-2021, including any money added thereto pursuant to the provisions of subsection 4, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 7. Section 13 of chapter 615, Statutes of Nevada 2019, at page 4021, is hereby amended to read as follows:

Sec. 13. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following ~~[sums:]~~ *sum*:

For the Fiscal Year 2019-2020..... \$2,350,000
~~[For the Fiscal Year 2020-2021 \$2,350,000]~~

2. The money appropriated by subsection 1 must be used by the Department of Education to support the implementation of a program of social, emotional and academic development throughout the public schools in this State, including, without limitation, the development and implementation of a strategic plan to carry out full implementation of such programs within 5 years.

3. Any *remaining* balance of the ~~[sums]~~ *sum* appropriated by subsection 1 ~~[remaining at the end of the respective fiscal years]~~ must not be committed for expenditure after June 30 ~~[of the respective fiscal years]~~ , **2020**, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, ~~[and September 17, 2021, respectively,]~~ by either the entity to which the money was



appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . ~~and September 17, 2021, respectively.~~

Sec. 8. Section 2 of chapter 597, Statutes of Nevada 2019, at page 3900, is hereby amended to read as follows:

Sec. 2. There is hereby appropriated from the State General Fund to the Office of Historic Preservation of the State Department of Conservation and Natural Resources for carrying out the technical advisory program established pursuant to section 1 of ~~this act~~ *chapter 597, Statutes of Nevada 2019, at page 3899*, the following ~~sums:~~ *sum:*

For the Fiscal Year 2019-2020..... \$10,000
~~For the Fiscal Year 2020-2021 \$20,000~~

Sec. 9. Section 1.5 of chapter 575, Statutes of Nevada 2019, at page 3708, is hereby amended to read as follows:

Sec. 1.5. There is hereby created in the State Treasury a special fund which shall be designated as the Grant Matching Fund.

1. The Grant Matching Fund shall hold appropriated money in trust for the exclusive purpose of providing grants to state agencies, local governments, tribal governments and nonprofit organizations to satisfy federal and nongovernmental organization grant matching requirements ~~and for any other purpose authorized by the Legislature.~~

2. The Interim Finance Committee must authorize the transfer of money from the Grant Matching Fund before the acceptance of a federal grant award greater than \$150,000 or a nongovernmental organization grant award greater than \$20,000.

Sec. 10. Section 33.5 of chapter 574, Statutes of Nevada 2019, at page 3706, is hereby amended to read as follows:

Sec. 33.5. 1. There is hereby appropriated from the State General Fund to the State Department of Conservation and Natural Resources for the personnel and operating costs of the Division of Outdoor Recreation in the Department created by section 15 of ~~this act~~ *chapter 574, Statutes of Nevada 2019, at page 3703*, the following sums:

For the Fiscal Year 2019-2020..... \$208,911
For the Fiscal Year 2020-2021..... ~~\$448,293~~ *\$294,048*

2. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective



fiscal years by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.

Sec. 11. (Deleted by amendment.)

Sec. 12. Section 1 of chapter 553, Statutes of Nevada 2019, at page 3457, is hereby amended to read as follows:

Section 1. 1. There is hereby appropriated from the State General Fund to the Other State Education Programs Account in the State General Fund for the cost of creating and maintaining programs for school gardens that meet the requirements of subsection 4 the following ~~sums:~~ *sum:*

For the Fiscal Year 2019-2020..... \$410,000
~~For the Fiscal Year 2020-2021 \$205,000]~~

2. The Department of Education shall allocate the money appropriated by subsection 1 to nonprofit organizations which meet the requirements of subsection 3 to provide at the qualifying school a program for a school garden which meets the requirements set forth in subsection 4.

3. For a nonprofit organization to receive an allocation of money pursuant to subsection 2 to provide a program for a school garden, the school at which the program will be implemented must be a Title I school, as defined in NRS 385A.040.

4. For a nonprofit organization to receive an allocation of money to provide a program for a school garden pursuant to subsection 2, the program must:

- (a) Create and maintain a school garden at the school.
- (b) Have a curriculum that:

(1) Includes a comprehensive science, technology, engineering and mathematics school garden program. Such a program must include, without limitation, a science, technology, engineering and mathematics curriculum for outdoor or hydroponic gardens for pupils in kindergarten through grade 5 that is tailored to pupils of the appropriate grade levels at the school;



(2) Is written specifically for Nevada and the desert environment of Nevada;

(3) Complies with the standards of content and performance for a course of study in science adopted by the State Board of Education pursuant to NRS 389.520;

(4) Uses experiential learning or project-based learning to teach science, technology, engineering, arts and mathematics;

(5) Is designed with the assistance of teachers and other educational personnel with experience at the appropriate grade levels at the school; and

(6) Involves supervised learning experiences for the pupils at the school in a classroom and a school garden.

(c) Provide the school with assistance from members of the community, including without limitation, trained educators, local farmers and local chefs.

(d) Provide pupils with the:

(1) Ability to operate a farmer's market to sell the produce from the school garden; and

(2) Opportunity to have a local chef or employee of a school who works in food services demonstrate how to cook a meal using the produce grown from the school garden.

(e) Establish garden teams comprised of teachers and, if such persons are available, parents and members of the community. Each garden team shall meet at least once each month.

(f) Require any local nonprofit or community-based organization which will provide services to implement the program for a school garden to have at least 2 years of experience implementing such a program.

5. Money allocated pursuant to subsection 2 may be used to:

(a) Provide professional development for teachers regarding the:

(1) Use of a school garden to teach pupils with disabilities, including, without limitation, training for teaching such pupils science, technology, engineering and mathematics curriculum and vocational training to create a career path in horticulture;

(2) Development and implementation of science, technology, engineering, arts and mathematics curricula that incorporate the use of a school garden;



(3) Development and implementation of training that may be provided to a group or individually to teachers in how to establish and maintain school gardens to increase the time teachers allocate to teaching science, technology, engineering and mathematics; and

(4) Development and implementation of a food safety plan designed to ensure that food grown in a school garden is properly handled and safe to sell and consume;

(b) Pay for any travel expenses associated with the attendance of a teacher at any training or conference relating to school gardens; and

(c) Pay for the costs of a conference regarding school gardens held in this State.

6. As used in this section, "school garden" includes, without limitation, a hydroponic garden.

Sec. 13. Section 2 of chapter 553, Statutes of Nevada 2019, at page 3458, is hereby amended to read as follows:

Sec. 2. Upon acceptance of the money allocated pursuant to section 1 of ~~[this act.]~~ *chapter 553, Statutes of Nevada 2019, at page 3457*, a nonprofit organization agrees to:

1. Prepare and transmit a report to the Interim Finance Committee on or before October 1, 2020, that describes each expenditure made from the money allocated pursuant to section 1 of ~~[this act.]~~ *chapter 553, Statutes of Nevada 2019, at page 3457*, from the date on which the money was received by the nonprofit organization through June 30, 2020; *and*

2. ~~[Prepare and transmit a final report to the Interim Finance Committee on or before October 1, 2021, that describes each expenditure made from the money allocated pursuant to section 1 of this act from the date on which the money was received by the nonprofit organization through June 30, 2021; and~~

~~—3.]~~ Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the nonprofit organization, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money allocated pursuant to section 1 of ~~[this act.]~~ *chapter 553, Statutes of Nevada 2019, at page 3457*.



Sec. 14. Section 3 of chapter 553, Statutes of Nevada 2019, at page 3459, is hereby amended to read as follows:

Sec. 3. Any *remaining* balance of the ~~[sums]~~ *sum* appropriated by section 1 of ~~[this act remaining at the end of the respective fiscal years]~~ *chapter 553, Statutes of Nevada 2019, at page 3457,* must not be committed for expenditure after June 30 ~~[of the respective fiscal years]~~ , *2020,* by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, ~~[and September 17, 2021, respectively.]~~ by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[and September 17, 2021, respectively.]~~

Sec. 15. Chapter 544, Statutes of Nevada 2019, at page 3341, is hereby amended by adding thereto two new sections to be designated as sections 50.5 and 56.5, respectively, immediately following sections 50 and 56, respectively, to read as follows:

Sec. 50.5. The sums appropriated to the Supreme Court of Nevada by section 11 of chapter 544, Statutes of Nevada 2019, at page 3343, for the support of the Specialty Court, the Supreme Court of Nevada, the Supreme Court Law Library, the Judicial Programs and Services Division, the Senior Justice and Senior Judge Program, the State Judicial Elected Officials and the Court of Appeals are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred among those budget accounts and from one fiscal year to the other with the approval of a committee of at least three Supreme Court Justices appointed by the Chief Justice which may include, without limitation, the Chief Justice.

Sec. 56.5. In addition to transfers made pursuant to sections 51 to 56, inclusive, of chapter 544, Statutes of Nevada 2019, at page 3354, the sums appropriated to the Department of Health and Human Services by section 17 of chapter 544, Statutes of Nevada 2019, at page 3345, may be transferred among the various budget accounts of the Department of Health and Human Services in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.



Sec. 16. Section 2 of chapter 544, Statutes of Nevada 2019, at page 3341, is hereby amended to read as follows:

Sec. 2. The Office and Mansion of the Governor.

	<u>2019-2020</u>	<u>2020-2021</u>	
For the support of the:			
Office of the Governor	\$2,733,781	[\$2,768,567]	<i>\$2,658,567</i>
Office for New Americans	176,285	[196,082]	<i>155,899</i>
Office of the Nevada Sentencing Commission	404,492	[488,311]	<i>390,172</i>
Commission for Persons Who Are Deaf	25,000	25,000	
Governor's Office of Finance	4,026,488	[4,580,881]	<i>4,500,731</i>
Office of Indigent Defense Services	730,732	[925,392]	<i>900,208</i>
Governor's Office of Finance – Special Appropriations	5,275,000	[5,250,000]	<i>4,415,000</i>
Division of Internal Audits	1,680,294	[1,743,158]	<i>1,233,700</i>
SMART 21	2,129,463	[2,059,147]	<i>1,743,122</i>
Governor's Mansion	340,671	[374,414]	<i>350,414</i>
High Level Nuclear Waste	1,326,582	[1,441,612]	<i>1,334,374</i>
Governor's Office of Energy	100	100	
Office of Science, Innovation and Technology	4,121,613	[4,139,459]	<i>3,352,962</i>
Governor's Office of Workforce Innovation:			
Office of Workforce Innovation	2,541	[2,541]	<i>2,058</i>
Nevada P20 Workforce Reporting	873,633	[877,402]	<i>710,695</i>
Western Interstate Commission for Higher Education: Administration	400,983	[425,265]	<i>335,313</i>



	<u>2019-2020</u>	<u>2020-2021</u>
Loans and		
Stipends	\$836,134	[\$842,512] \$662,098

Sec. 17. Section 3 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:
 Sec. 3. The Office of Lieutenant Governor.

For the support of the
 Office of the Lieutenant
 Governor

	\$713,060	[\$747,758] \$727,621
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Sec. 18. Section 4 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:
 Sec. 4. The Office of Attorney General.

For the support of the:

Attorney General		
Administration	\$4,010,501	[\$2,406,627] \$2,250,300
Special Litigation		
Account	865,046	[950,067] 814,389
Medicaid Fraud		
Control Unit	100	100
Crime Prevention	539,535	563,796
Office of the		
Extradition		
Coordinator	494,621	494,731
Bureau of Consumer		
Protection	749,070	[788,824] 684,602
Advisory Council for		
Prosecuting		
Attorneys	100	100
Grants Unit	23,715	[23,977] 14,977
Victims of Domestic		
Violence	50,673	64,158

Sec. 19. Section 5 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:
 Sec. 5. The Office of Secretary of State.

For the support of the:
 Office of the Secretary
 of State

	\$17,424,026	[\$18,355,760] \$15,204,823
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HAVA Election
 Reform

	996,842	[1,045,153] 849,316
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Sec. 20. Section 6 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:

Sec. 6. The Office of State Treasurer.

2019-2020 2020-2021

For the support of the
Office of the State
Treasurer..... \$621,451 ~~[\$629,223]~~ \$427,947

Sec. 21. Section 7 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:

Sec. 7. The Office of State Controller.

For the support of the
Office of the State
Controller..... \$5,335,084 ~~[\$5,505,823]~~ \$4,955,241

Sec. 22. Section 8 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:

Sec. 8. Department of Administration.

For the support of the:

Merit Award Board	\$3,621	[\$1,128]	\$67
National Judicial College and National Council of Juvenile and Family Court Judges	467,500	[387,500]	333,250
Director's Office.....	91,207	[109,866]	88,278
State Public Works Division - Marlette Lake.....	100	100	
State Public Works Division - Facility Condition and Analysis.....	388,214	[392,627]	388,771
State Library.....	2,745,765	[2,803,246]	2,666,361
Archives and Public Records	1,577,891	[1,608,211]	1,403,680
Office of Grant Procurement, Coordination and Management	766,756	[770,757]	375,190



Sec. 23. Section 9 of chapter 544, Statutes of Nevada 2019, at page 3342, is hereby amended to read as follows:

Sec. 9. Department of Taxation.

2019-2020 2020-2021

For the support of the
Department of

Taxation \$36,780,540 ~~[\$38,351,429]~~ **\$35,539,843**

Sec. 24. Section 10 of chapter 544, Statutes of Nevada 2019, at page 3343, is hereby amended to read as follows:

Sec. 10. Legislative Fund.

For *Fiscal Year 2019-2020 for* the support of the:

Legislative

Commission..... \$297,247 ~~[\$209,763]~~

Audit Division..... 4,170,676 ~~[\$4,337,862]~~

Administrative

Division..... 10,455,548 ~~[\$10,636,902]~~

Legal Division..... 11,466,714 ~~[\$10,565,621]~~

Research Division..... 5,363,045 ~~[\$5,421,829]~~

Fiscal Analysis

Division..... 4,289,365 ~~[\$4,171,679]~~

Interim Legislative

Operations..... 975,969 ~~[\$790,801]~~

For Fiscal Year 2020-2021 for the support of the:

Legislative Counsel

Bureau \$30,954,498

Sec. 25. Section 11 of chapter 544, Statutes of Nevada 2019, at page 3343, is hereby amended to read as follows:

Sec. 11. Supreme Court of Nevada.

For the support of the:

Specialty Court..... \$3,640,718 \$4,384,251

Supreme Court of
Nevada 7,726,354 ~~[\$7,708,487]~~ **6,987,463**

Supreme Court Law
Library..... 1,883,264 ~~[\$1,932,457]~~ **1,874,074**

Judicial Programs and
Services Division..... 1,370,185 ~~[\$1,432,979]~~ **1,113,357**

Judicial Retirement
System State Share..... 1,337,285 1,505,006

Senior Justice and
Senior Judge
Program..... 1,025,708 ~~[\$1,023,348]~~ **923,348**



	<u>2019-2020</u>	<u>2020-2021</u>	
State Judicial Elected			
Officials.....	\$22,745,089	[\$22,946,133]	\$22,216,608
Court of Appeals.....	3,129,363	[3,031,831]	2,985,577
Sec. 26.	Section 12 of chapter 544, Statutes of Nevada 2019, at page 3343, is hereby amended to read as follows:		
Sec. 12.	Commission on Judicial Discipline.		
For the support of the			
Commission on Judicial			
Discipline.....	\$960,109	[\$964,109]	\$928,691
Sec. 27.	Section 13 of chapter 544, Statutes of Nevada 2019, at page 3343, is hereby amended to read as follows:		
Sec. 13.	Governor’s Office of Economic Development.		
For the support of the:			
Governor’s Office of			
Economic			
Development.....	\$7,701,185	[\$7,672,425]	\$6,532,553
Rural Community			
Development.....	180,091	180,555	
Procurement			
Outreach Program ...	132,316	135,931	
Knowledge Account...	2,500,000	0	
Workforce			
Innovations for a			
New Nevada			
Account.....	4,000,000	[2,000,000]	0
Sec. 28.	Section 14 of chapter 544, Statutes of Nevada 2019, at page 3343, is hereby amended to read as follows:		
Sec. 14.	Department of Tourism and Cultural Affairs.		
For the support of the:			
Museums and History			
Administration.....	\$474,040	\$230,626	
Nevada Historical			
Society, Reno.....	288,623	[297,067]	249,464
Nevada State			
Museum, Carson			
City.....	742,261	[762,216]	666,960
Nevada State			
Museum, Las Vegas...	710,568	[729,900]	603,691
Lost City Museum	196,748	202,374	
Nevada State			
Railroad Museums ..	546,721	564,301	
Nevada Arts Council	513,474	[518,344]	448,408



	<u>2019-2020</u>	<u>2020-2021</u>	
Nevada Humanities....	\$125,000	\$125,000	
Nevada Indian Commission.....	239,140	[247,990]	<i>191,114</i>
Stewart Indian School Living Legacy.....	119,093	[115,480]	<i>108,968</i>

Sec. 29. Section 15 of chapter 544, Statutes of Nevada 2019, at page 3344, is hereby amended to read as follows:

Sec. 15. Department of Education.

For the support of the:

Office of the Superintendent.....	\$2,200,089	[\$2,016,543]	<i>\$1,643,038</i>
Parental Involvement and Family Engagement.....	149,719	[162,528]	<i>155,401</i>
Office of Early Learning and Development.....	20,777,239	[20,798,591]	<i>14,485,433</i>
Literacy Programs.....	669,605	[711,773]	<i>563,008</i>
Student and School Support.....	938,244	[1,238,228]	<i>876,529</i>
Standards and Instructional Support.....	1,124,333	[1,102,877]	<i>1,005,650</i>
District Support Services.....	1,293,053	[1,389,810]	<i>1,196,883</i>
Career and Technical Education.....	746,567	[746,567]	<i>726,439</i>
Continuing Education.....	700,988	677,794	
Individuals with Disabilities Education Act.....	166,499	[178,072]	<i>176,587</i>
Assessments and Accountability.....	14,518,617	[14,753,249]	<i>13,662,467</i>
Educator Effectiveness.....	663,639	[699,089]	<i>693,245</i>
Data Systems Management.....	2,824,703	[2,854,812]	<i>2,853,432</i>
Safe and Respectful Learning.....	939,374	[1,040,831]	<i>883,989</i>
Account for Alternative Schools....	117,683	[134,748]	<i>39,433</i>



Sec. 30. Section 16 of chapter 544, Statutes of Nevada 2019, at page 3344, is hereby amended to read as follows:

Sec. 16. Nevada System of Higher Education.

	<u>2019-2020</u>	<u>2020-2021</u>	
For the support of the:			
System			
Administration.....	\$4,932,899	[\$4,941,631]	<i>\$4,057,569</i>
Performance			
Funding Pool	0	100,131,729	
System Computing			
Center.....	18,758,967	[18,790,097]	<i>15,096,669</i>
University Press	454,091	[455,601]	<i>366,048</i>
Special Projects	2,278,035	[2,280,047]	<i>1,831,874</i>
Business Center North...	2,147,055	[2,154,095]	<i>1,730,680</i>
Business Center South...	1,951,542	[1,957,810]	<i>1,572,978</i>
University of Nevada,			
Reno	130,357,424	[104,838,780]	<i>79,079,562</i>
UNR – Intercollegiate			
Athletics	5,475,113	[5,481,111]	<i>4,403,731</i>
Education for			
Dependent Children ...	0	[14,365]	<i>11,541</i>
UNR – Statewide			
Programs	8,749,206	[8,461,957]	<i>6,798,655</i>
Agricultural			
Experiment Station....	5,573,516	[5,584,863]	<i>4,487,087</i>
Cooperative			
Extension Service.....	3,867,743	[3,882,367]	<i>3,119,239</i>
UNR – School of			
Medicine	37,561,465	[37,632,115]	<i>30,235,051</i>
Health Laboratory and			
Research.....	1,780,159	[1,785,810]	<i>1,434,787</i>
University of Nevada,			
Las Vegas	181,018,756	[145,306,109]	<i>109,603,946</i>
UNLV – School of			
Medicine	35,519,101	[41,464,109]	<i>33,313,821</i>
UNLV –			
Intercollegiate			
Athletics	7,896,825	[7,902,866]	<i>6,349,458</i>
UNLV – Statewide			
Programs	3,814,504	[3,818,417]	<i>3,067,859</i>
UNLV Law School	10,430,525	[10,456,418]	<i>8,401,078</i>
UNLV Dental School....	9,735,157	[9,806,394]	<i>7,878,824</i>
Great Basin College.....	13,230,752	[10,619,367]	<i>7,872,562</i>



	<u>2019-2020</u>	<u>2020-2021</u>	
Nevada State College	\$20,746,937	[\$16,655,158]	\$12,386,027
Desert Research Institute.....	7,624,693	[7,666,365]	5,962,881
College of Southern Nevada	102,867,716	[82,579,803]	62,249,773
Western Nevada College.....	14,565,829	[11,691,965]	8,760,245
Truckee Meadows Community College...	35,919,997	[28,835,736]	21,358,441
Silver State Opportunity Grant Program.....	5,000,000	[5,000,000]	4,199,260
2017 UNR Engineering Building Debt Service.....	3,288,350	[3,314,250]	0
Prison Education Program.....	361,251	[396,126]	318,263
Capacity Building Enhancement	8,800,000	10,950,000	

Sec. 31. Section 17 of chapter 544, Statutes of Nevada 2019, at page 3345, is hereby amended to read as follows:

Sec. 17. Department of Health and Human Services.

For the support of the:

Health and Human Services Administration.....	\$1,461,081	\$1,473,331	
Grants Management Unit	37,215	40,527	
Office of the State Public Defender.....	1,941,661	[1,937,603]	1,524,461
Consumer Health Assistance	400,323	458,460	
State Council on Developmental Disabilities	156,809	155,403	
Family Planning.....	3,000,000	3,000,000	
Division of Health Care Financing and Policy:			
Nevada Medicaid	805,620,640	[894,790,875]	767,246,616



	<u>2019-2020</u>	<u>2020-2021</u>	
Health Care Financing and Policy Administration	\$28,526,446	[\$28,911,043]	<i>\$27,950,901</i>
Nevada Check-Up Program	5,565,297	[\$2,554,630]	<i>11,402,376</i>
Aging and Disability Services Division:			
Federal			
Programs and Administration ..	1,998,970	2,152,466	
Autism Treatment			
Assistance Program	8,161,244	[\$9,198,979]	<i>3,506,458</i>
Home- and Community-			
Based Services	24,134,500	[\$26,412,899]	<i>23,498,777</i>
Early Intervention			
Services	31,281,073	[\$31,906,941]	<i>30,077,524</i>
Desert Regional			
Center	83,235,107	[\$90,093,151]	<i>83,602,834</i>
Sierra Regional			
Center	26,918,935	[\$28,838,810]	<i>27,355,283</i>
Rural Regional			
Center	10,819,138	[\$11,560,689]	<i>10,855,243</i>
Family			
Preservation Program	1,711,905	1,767,273	
Division of Child and Family Services:			
Community			
Juvenile			
Justice Services	2,967,825	3,003,819	
Information			
Services	4,514,159	[\$4,517,032]	<i>4,423,282</i>
Children, Youth and Family			
Administration....	6,864,040	6,815,316	
Nevada Youth			
Training Center	7,772,160	[\$8,141,920]	<i>7,302,563</i>
Caliente Youth			
Center	8,975,448	[\$9,357,550]	<i>7,255,228</i>



	<u>2019-2020</u>	<u>2020-2021</u>	
Rural Child Welfare	\$7,872,045	[\$8,220,871]	<i>\$7,937,181</i>
Youth Alternative Placement.....	2,184,481	2,184,481	
Youth Parole Services.....	3,318,783	3,390,992	
Northern Nevada Child and Adolescent Services	4,325,344	[3,630,583]	<i>3,149,426</i>
Clark County Child Welfare.....	54,292,727	54,778,363	
Washoe County Child Welfare.....	17,727,632	17,831,693	
Southern Nevada Child and Adolescent Services	13,994,614	[13,637,841]	<i>13,483,291</i>
Summit View Youth Center.....	6,787,293	[7,132,823]	<i>6,407,112</i>
Division of Public and Behavioral Health:			
Public Health:			
Office of Health Administration	5,392,311	[5,507,328]	<i>5,288,511</i>
Maternal, Child and Adolescent Health Services.....	1,368,459	1,393,559	
Community Health Services	1,583,180	[1,573,767]	<i>1,463,045</i>
Emergency Medical Services.....	725,087	738,092	
Immunization Program	738,732	1,063,650	
Biostatistics and Epidemiology.....	395,920	[423,492]	<i>396,124</i>
Chronic Disease	500,000	[500,000]	<i>481,971</i>



	<u>2019-2020</u>	<u>2020-2021</u>	
Nevada Central Cancer Registry.....	\$166,780		\$0
Health Care Facilities Regulation	600,840	625,985	413,150
Behavioral Health:			
Behavioral Health Administration	3,580,103	3,563,586	3,514,428
Southern Nevada Adult Mental Health Services ...	81,939,429	83,700,404	82,742,807
Northern Nevada Adult Mental Health Services	24,290,635	24,935,892	24,382,209
Facility for the Mental Offender.....	11,767,298	12,020,997	
Rural Clinics.....	11,984,407	12,199,387	12,158,394
Behavioral Health Prevention and Treatment	6,444,010	6,470,473	
Problem Gambling.....	1,681,294	2,098,054	1,274,513
Division of Welfare and Supportive Services:			
Welfare Administration	11,374,234	11,664,682	11,088,686
Welfare Field Services	41,013,504	42,797,314	28,811,741
Assistance to Aged and Blind.....	10,763,355	11,187,527	
Temporary Assistance for Needy Families	24,607,703	24,607,703	
Child Assistance and Development	2,580,421	2,580,421	
Child Support Enforcement Program.....	355,493	1,196,521	61,860



↪ *The reductions to the appropriations for Nevada Medicaid and the Nevada Check-Up Program for Fiscal Year 2020-2021 pursuant to this section include, without limitation:*

1. *Reduction in reimbursement rates in the fee schedule for providers by 6 percent.*
2. *Reductions in the reimbursement rate for neonatal intensive care unit services.*
3. *Elimination of the increase in acute care per diem hospital reimbursement rates funded through section 7 of chapter 615, Statutes of Nevada 2019, at page 4017.*
4. *Revision of the rate methodology for habilitation providers.*
5. *Delay of non-capitated payments to managed care organizations until Fiscal Year 2021-2022.*
6. *Implementation of a specialty pharmacy provider network.*

Sec. 32. Section 18 of chapter 544, Statutes of Nevada 2019, at page 3347, is hereby amended to read as follows:

Sec. 18. Office of the Military.

	<u>2019-2020</u>	<u>2020-2021</u>	
For the support of the:			
Office of the Military.....	\$4,802,541	[\$5,126,363]	\$4,384,706
National Guard			
Benefits	57,818	57,818	
Patriot Relief Fund	73,408	113,376	

Sec. 33. Section 19 of chapter 544, Statutes of Nevada 2019, at page 3347, is hereby amended to read as follows:

Sec. 19. Department of Veterans Services.

For the support of the:			
Office of Veterans			
Services.....	\$2,109,585	[\$2,193,183]	\$1,932,273
Northern Nevada			
Veterans Home			
Account.....	334,727	[343,983]	342,803

Sec. 34. Section 20 of chapter 544, Statutes of Nevada 2019, at page 3347, is hereby amended to read as follows:

Sec. 20. Department of Corrections.

For the support of the:			
Office of the Director	\$32,436,156	[\$33,086,656]	\$31,632,304
Prison Medical Care	48,465,151	[49,645,119]	49,560,119
Correctional			
Programs	8,678,287	8,805,647	



	<u>2019-2020</u>	<u>2020-2021</u>	
Southern Nevada			
Correctional Center	\$233,829	[\$230,715]	\$230,700
Southern Desert			
Correctional Center	27,618,811	[28,526,480]	28,505,636
Nevada State Prison ...	75,525	73,709	
Northern Nevada			
Correctional Center	30,725,087	[31,400,077]	30,912,584
Warm Springs			
Correctional Center	12,301,844	[12,568,277]	12,561,352
Ely State Prison.....	29,979,186	[30,955,001]	30,510,506
Lovelock Correctional			
Center	27,226,436	[27,953,898]	27,414,155
Florence McClure			
Women's			
Correctional Center	17,836,183	[18,472,165]	18,462,301
Stewart Conservation			
Camp	1,838,359	[1,882,097]	1,881,624
Ely Conservation			
Camp	1,495,969	[1,534,034]	1,533,511
Humboldt			
Conservation Camp....	1,499,055	[1,540,289]	1,539,841
Three Lakes Valley			
Conservation Camp....	3,022,646	[3,116,454]	3,115,657
Jean Conservation			
Camp	1,758,170	[1,813,993]	1,813,445
Pioche Conservation			
Camp	1,894,498	[1,938,308]	1,937,711
Carlin Conservation			
Camp	1,413,424	[1,454,181]	1,453,525
Wells Conservation			
Camp	1,451,236	[1,494,526]	1,493,854
Silver Springs			
Conservation Camp....	4,511	4,471	
Tonopah			
Conservation Camp....	1,465,518	[1,516,507]	1,515,978
Northern Nevada			
Transitional			
Housing	444,071	[457,943]	457,656
High Desert State			
Prison.....	56,653,250	[58,600,514]	58,568,801



	<u>2019-2020</u>	<u>2020-2021</u>
Casa Grande Transitional Housing.....	\$3,355,736	[\$3,435,064] <i>\$2,942,328</i>

Sec. 35. Section 21 of chapter 544, Statutes of Nevada 2019, at page 3348, is hereby amended to read as follows:

Sec. 21. Department of Business and Industry.

For the support of the:

Business and Industry Administration.....	\$928,921	[\$965,522] <i>\$698,746</i>
Office of Business and Planning	339,663	[349,812] <i>264,526</i>
Real Estate Administration.....	1,012,266	[1,345,348] <i>1,005,676</i>
Office of Labor Commissioner.....	1,872,450	[1,869,865] <i>1,697,921</i>

Sec. 36. Section 22 of chapter 544, Statutes of Nevada 2019, at page 3348, is hereby amended to read as follows:

Sec. 22. State Department of Agriculture.

For the support of the:

Agriculture Administration	\$202,471	\$343,468
Plant Health and Quarantine Services ...	584,903	[\$599,679] <i>329,661</i>
Veterinary Medical Services	1,184,885	[1,150,878] <i>1,060,751</i>
Predatory Animal and Rodent Control	891,835	[914,296] <i>906,034</i>
Nutrition Education Programs	137,832	137,832
Livestock Enforcement	212,049	[220,262] <i>132,951</i>
Commodity Foods Distribution	160,503	[172,513] <i>152,939</i>

Sec. 37. Section 23 of chapter 544, Statutes of Nevada 2019, at page 3348, is hereby amended to read as follows:

Sec. 23. State Department of Conservation and Natural Resources.

For the support of the:

Conservation and Natural Resources Administration.....	\$976,315	[\$921,627] <i>\$757,134</i>
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	<u>2019-2020</u>	<u>2020-2021</u>	
Division of State Parks	\$8,258,784	[\$8,532,107]	<i>\$8,321,614</i>
Nevada Tahoe Regional Planning Agency	1,831	[1,831]	<i>1,575</i>
Division of Forestry	7,494,650	[8,114,829]	<i>7,590,366</i>
Forest Fire Suppression	4,291,199	[4,777,667]	<i>3,488,359</i>
Forestry Conservation Camps	6,885,934	[7,019,653]	<i>6,222,803</i>
Wildland Fire Protection Program	50,000	[50,000]	<i>0</i>
Division of Water Resources	8,259,567	[8,020,724]	<i>7,575,160</i>
Division of State Lands	1,653,292	[1,705,152]	<i>1,517,445</i>
Conservation Districts Program	634,794	[650,768]	<i>531,481</i>
Office of Historic Preservation	463,106	490,179	
Comstock Historic District	211,692	[214,849]	<i>193,623</i>

Sec. 38. Section 24 of chapter 544, Statutes of Nevada 2019, at page 3349, is hereby amended to read as follows:

Sec. 24. Tahoe Regional Planning Agency.

For the support of the Tahoe Regional

Planning Agency	\$1,920,215	[\$1,820,215]	<i>\$1,565,384</i>
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Sec. 39. Section 25 of chapter 544, Statutes of Nevada 2019, at page 3349, is hereby amended to read as follows:

Sec. 25. Department of Wildlife.

For the support of the:

Law Enforcement	\$57,402	[\$57,388]	<i>\$0</i>
Fisheries Management	150,918	150,918	
Game Management	84,201	[83,931]	<i>81,748</i>
Diversity Division	611,082	[611,082]	<i>260,285</i>
Conservation Education	234,227	[254,556]	<i>224,469</i>
Habitat	156,332	[156,332]	<i>0</i>



Sec. 40. Section 26 of chapter 544, Statutes of Nevada 2019, at page 3349, is hereby amended to read as follows:

Sec. 26. Department of Employment, Training and Rehabilitation.

	<u>2019-2020</u>		<u>2020-2021</u>
For the support of the:			
Nevada Equal Rights Commission.....	\$1,494,056	[\$1,559,386]	<i>\$1,322,299</i>
Bureau of Vocational Rehabilitation.....	2,674,468	[2,748,788]	<i>2,235,340</i>
Bureau of Services to Persons Who Are Blind or Visually Impaired.....	458,536	[473,148]	<i>374,027</i>
Commission on Postsecondary Education.....	430,940		453,293

Sec. 41. Section 27 of chapter 544, Statutes of Nevada 2019, at page 3349, is hereby amended to read as follows:

Sec. 27. Department of Motor Vehicles.

For the support of the:			
Division of Field Services.....	\$24,036	[\$24,361]	<i>\$19,732</i>
Division of Central Services and Records	9,840	[9,965]	<i>8,072</i>

Sec. 42. Section 28 of chapter 544, Statutes of Nevada 2019, at page 3349, is hereby amended to read as follows:

Sec. 28. Department of Public Safety.

For the support of the:			
Training Division.....	\$1,029,577	[\$1,035,060]	<i>\$578,796</i>
Justice Grant.....	308,235	[314,175]	<i>273,271</i>
Nevada Highway Patrol Division.....	82,498	[123,092]	<i>0</i>
Dignitary Protection	1,192,184	[1,212,337]	<i>631,076</i>
Investigation Division ...	6,338,580	[6,576,735]	<i>5,983,286</i>
Division of Emergency Management	465,742	[456,468]	<i>403,475</i>
State Board of Parole Commissioners	3,384,302	[3,427,032]	<i>3,179,686</i>
Division of Parole and Probation.....	55,296,803	[56,944,912]	<i>46,755,728</i>



	<u>2019-2020</u>	<u>2020-2021</u>	
Central Repository for Nevada Records of Criminal History.....	\$269,495	[\$276,725]	<i>\$179,688</i>
Child Volunteer			
Background Checks ...	15,087	[\$15,087]	<i>0</i>
State Fire Marshal.....	353,234	[\$349,068]	<i>242,675</i>
Homeland Security	171,511	171,439	
Nevada Office of Cyber Defense Coordination.....	529,562	[\$40,031]	<i>487,796</i>

Sec. 43. Section 29 of chapter 544, Statutes of Nevada 2019, at page 3350, is hereby amended to read as follows:

Sec. 29. Commission on Ethics.

For the support of the

Commission on Ethics	\$245,698	[\$244,951]	<i>\$243,891</i>
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Sec. 44. Section 35 of chapter 544, Statutes of Nevada 2019, at page 3351, is hereby amended to read as follows:

Sec. 35. Of the amounts appropriated to the Governor’s Office of Science, Innovation and Technology by section 2 of ~~[this act,]~~ *chapter 544, Statutes of Nevada 2019, at page 3341*, \$1,000,000 in Fiscal Year 2019-2020 and ~~[\$1,000,000]~~ *\$594,973* in Fiscal Year 2020-2021 to fund broadband development and improvements for schools and libraries, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for broadband development and improvements for schools and libraries.

Sec. 45. Section 38 of chapter 544, Statutes of Nevada 2019, at page 3352, is hereby amended to read as follows:

Sec. 38. Of the amounts appropriated to the Conservation and Natural Resources Administration budget account of the State Department of Conservation and Natural Resources by section 23 of ~~[this act,]~~ *chapter 544, Statutes of Nevada 2019, at page 3348*, \$185,000 in Fiscal Year 2019-2020 and ~~[\$185,000]~~ *\$120,000* in Fiscal Year 2020-2021 to fund contract services to update the Conservation Credit System Manual and Nevada’s Scientific Methods Document and Habitat Quantification Tool, are available in both Fiscal Year 2019-2020 and 2020-2021, and may be



transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Qualification Tool.

Sec. 46. Section 39 of chapter 544, Statutes of Nevada 2019, at page 3352, is hereby amended to read as follows:

Sec. 39. Of the amounts appropriated to the Department of Corrections by section 20 of ~~[this act,]~~ *chapter 544, Statutes of Nevada 2019, at page 3347*, \$2,919,270 in Fiscal Year 2019-2020 and ~~[\$2,992,270]~~ *\$1,542,270* in Fiscal Year 2020-2021, to fund the contract costs to provide housing for inmates out of state, are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon recommendation of the Governor. Any amount so transferred must be used to pay for the contract costs to provide housing for inmates out of state.

Sec. 47. Section 40 of chapter 544, Statutes of Nevada 2019, at page 3352, is hereby amended to read as follows:

Sec. 40. Of the amounts appropriated to the Department of Administration, Office of Grant Procurement, Coordination and Management by section 8 of ~~[this act,]~~ *chapter 544, Statutes of Nevada 2019, at page 3342*, \$200,000 in Fiscal Year 2019-2020 ~~[and \$200,000 in Fiscal Year 2020-2021]~~ to fund a grants management system ~~[, are]~~ *is* available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021, and may be transferred within the same budget account from ~~[one fiscal year]~~ *Fiscal Year 2019-2020* to ~~[the other]~~ *Fiscal Year 2020-2021* with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for a grants management system.

Sec. 48. Section 42 of chapter 544, Statutes of Nevada 2019, at page 3353, is hereby amended to read as follows:

Sec. 42. Of the amounts appropriated to the Office of the Military by section 18 of ~~[this act,]~~ *chapter 544, Statutes of Nevada 2019, at page 3347*, \$352,400 in Fiscal Year 2019-2020 and ~~[\$518,206]~~ *\$200,353* in Fiscal Year 2020-2021 to finance facilities maintenance projects approved for the



Office of the Military are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the facilities maintenance projects as approved by the Legislature.

Sec. 49. Section 43 of chapter 544, Statutes of Nevada 2019, at page 3353, is hereby amended to read as follows:

Sec. 43. Of the amounts appropriated to the Office of the Military by section 18 of ~~[this act,]~~ *chapter 544, Statutes of Nevada 2019, at page 3347*, \$500,000 in Fiscal Year 2019-2020 and ~~[\$500,000]~~ *\$311,559* in Fiscal Year 2020-2021 to finance the establishment of the Nevada National Guard Youth Challenge program are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the establishment and operation of the Nevada National Guard Youth Challenge program as approved by the Legislature.

Sec. 50. Section 50 of chapter 544, Statutes of Nevada 2019, at page 3354, is hereby amended to read as follows:

Sec. 50. 1. The sums appropriated to the Legislative Fund by section 10 of ~~[this act]~~ *chapter 544, Statutes of Nevada 2019, at page 3343*, for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 . ~~[, and]~~ *In Fiscal Year 2019-2020, the sums* may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations ~~[and from one fiscal year to the other]~~ with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.



Sec. 51. Section 77 of chapter 544, Statutes of Nevada 2019, at page 3361, is hereby amended to read as follows:

Sec. 77. 1. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account the sum of \$2,000 in Fiscal Year 2019-2020 to administer the State Seal of Financial Literacy Program established pursuant to sections 3 and 4 of Senate Bill No. 314 of ~~[this]~~ **the 2019** session.

2. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account the sum of \$4,500 in Fiscal Year 2019-2020 to administer the Financial Literacy Month established pursuant to section 5 of Senate Bill No. 314 of ~~[this]~~ **the 2019** session.

3. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account the sum of \$15,000 in Fiscal Year 2019-2020 to administer and monitor the programs established pursuant to Senate Bill No. 314 of ~~[this]~~ **the 2019** session.

4. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account to provide for administrative support to the State Financial Literacy Advisory Council established pursuant to section 5.5 of Senate Bill No. 314 of ~~[this]~~ **the 2019** session the following ~~[sums:]~~ **sum:**

For the Fiscal Year 2019-2020..... \$5,000
~~[For the Fiscal Year 2020-2021\$5,000]~~

5. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account to administer the parent and family engagement summit established pursuant to paragraph (a) of subsection 1 of section 5 of Senate Bill No. 314 of ~~[this]~~ **the 2019** session the following ~~[sums:]~~ **sum:**

For the Fiscal Year 2019-2020..... \$5,000
~~[For the Fiscal Year 2020-2021\$5,000]~~

6. There is hereby appropriated from the State General Fund to the Department of Education’s Educator Effectiveness budget account to administer the annual summit established pursuant to section 7 of Senate Bill No. 314 of ~~[this]~~ **the 2019** session the following ~~[sums:]~~ **sum:**

For the Fiscal Year 2019-2020..... \$5,000
~~[For the Fiscal Year 2020-2021\$5,000]~~



7. Any balance of the sums appropriated by subsections 4, 5, or 6 that is unencumbered or unexpended at the end of ~~[the respective fiscal years]~~ *Fiscal Year 2019-2020* does not revert to the State General Fund, must be carried forward to ~~[the next fiscal year]~~ *Fiscal Year 2020-2021* and is hereby authorized for use in ~~[the next fiscal year]~~ *Fiscal Year 2020-2021* for the purposes specified in subsection 4, 5 or 6, as applicable.

8. Any remaining balance of the appropriations made by subsections 1, 2 and 3 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

9. The sums appropriated by this section must be accounted for separately from any other money and used only for the purposes specified in this section.

Sec. 52. Section 31 of chapter 537, Statutes of Nevada 2019, at page 3293, is hereby amended to read as follows:

Sec. 31. 1. There is hereby appropriated from the State General Fund to the School Safety Account the following ~~[sums:]~~ *sum:*

For the Fiscal Year 2019-2020..... \$8,340,845
~~[For the Fiscal Year 2020-2021 \$8,404,930]~~

2. The Department of Education shall transfer from the appropriation made by subsection 1 to provide grants utilizing a competitive grant process based on demonstrated need, within the limits of legislative appropriation, to school districts and to charter schools for school safety facility improvements.

3. Any remaining balance of the appropriation made by subsection 1 ~~[for Fiscal Year 2019-2020 must be added to the money appropriated for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year,]~~ must not be committed for expenditure



after June 30, ~~[2021,]~~ **2020**, and must be reverted to the State General Fund on or before September ~~[17, 2021,]~~ **18, 2020**.

Sec. 53. Section 36.5 of chapter 537, Statutes of Nevada 2019, at page 3293, is hereby amended to read as follows:

Sec. 36.5. 1. There is hereby appropriated from the State General Fund to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 the following sums:

For the Fiscal Year 2019-2020.....\$35,081,155
 For the Fiscal Year 2020-2021.... ~~[\$36,848,070]~~ **\$35,800,534**

2. The Department of Education shall transfer the sums of money identified in this subsection from the Account for Programs for Innovation and the Prevention of Remediation to school districts for block grants for the purpose of providing supplemental support to the operation of the school districts. The amount to be transferred for the fiscal year shown is:

	<u>2019-2020</u>	<u>2020-2021</u>
Carson City School District	\$631,574	[\$663,384] \$644,525
Churchill County School District	255,461	[268,328] 260,700
Clark County School District	25,892,878	[27,197,012] 26,423,841
Douglas County School District	458,566	[481,662] 467,969
Elko County School District	772,986	[811,919] 788,837
Esmeralda County School District	5,551	[5,831] 5,665
Eureka County School District	21,379	[22,456] 21,818
Humboldt County School District	273,189	[286,949] 278,791
Lander County School District	78,860	[82,832] 80,478
Lincoln County School District	76,533	[80,388] 78,103
Lyon County School District	681,887	[716,231] 695,870
Mineral County School District	42,868	[45,027] 43,747



	<u>2019-2020</u>	<u>2020-2021</u>
Nye County School District	\$410,922	[\$431,619] <i>\$419,348</i>
Pershing County School District	53,244	[\$5,925] <i>54,335</i>
Storey County School District	34,229	[\$5,953] <i>34,931</i>
Washoe County School District	5,294,592	[\$5,561,262] <i>5,403,164</i>
White Pine County School District	96,435	[\$101,292] <i>98,412</i>

3. Any remaining balance of the transfers made by subsection 2 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made by subsection 2 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must be used for the purpose identified in subsection 2 and does not revert to the State General Fund.

Sec. 54. Section 13 of chapter 535, Statutes of Nevada 2019, at page 3266, is hereby amended to read as follows:

Sec. 13. 1. The Department of Education shall transfer the sums of money identified in this subsection from the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 to school districts and the State Public Charter School Authority for block grants for the purposes described in subsection 2. The money must not be used for administrative expenditures of the Department of Education. The amount to be transferred for the fiscal year shown is:

	<u>2019-2020</u>	<u>2020-2021</u>
Carson City School District	\$321,107	[\$321,107] <i>\$318,616</i>
Churchill County School District	129,882	[\$129,882] <i>128,875</i>
Clark County School District	13,164,542	[\$13,164,542] <i>13,062,426</i>
Douglas County School District	233,145	[\$233,145] <i>231,337</i>
Elko County School District	393,004	[\$393,004] <i>389,956</i>



	<u>2019-2020</u>	<u>2020-2021</u>
Esmeralda County School District	\$2,822	[\$2,822] \$2,800
Eureka County School District	10,870	[\$10,870] 10,785
Humboldt County School District	138,896	[\$138,896] 137,818
Lander County School District	40,094	[\$40,094] 39,784
Lincoln County School District	38,911	[\$38,911] 38,610
Lyon County School District	346,687	[\$346,687] 343,998
Mineral County School District	21,795	[\$21,795] 21,626
Nye County School District	208,922	[\$208,922] 207,302
Pershing County School District	27,070	[\$27,070] 26,860
Storey County School District	17,403	[\$17,403] 17,268
Washoe County School District	2,691,893	[\$2,691,893] 2,671,013
White Pine County School District	49,030	[\$49,030] 48,649
State Public Charter School Authority	1,471,904	[\$1,471,904] 1,460,487

2. The money received by each school district and the State Public Charter School Authority pursuant to subsection 1 may be used for any of the following purposes:

- (a) Providing incentives for new teachers;
- (b) Carrying out any of the purposes for which a school district or charter school may apply for a grant from the Nevada Ready 21 Technology Program created by NRS 388.810;
- (c) Carrying out any of the purposes for which a school district or charter school may apply for a grant from the Great Teaching and Leading Fund created by NRS 391A.500;
- (d) Carrying out any program to provide assistance to teachers in meeting the standards for effective teaching, including, without limitation, through peer assistance and review;



- (e) Purchasing library books;
 - (f) Supporting pupil career and technical organizations;
- and

(g) If the school district or charter school determines that the money received pursuant to subsection 1 would best be put to use by doing so, supporting the operations of the school district or charter school.

3. The money received by each school district and the State Public Charter School Authority pursuant to subsection 1:

(a) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.

(b) May not be used to adjust the district-wide schedule of salaries and benefits of the employees of a school district or the school-wide schedule of salaries and benefits of the employees of a charter school.

(c) Must not be budgeted by a school district or charter school in a manner that creates any obligation or deficit for funding in any fiscal year after the fiscal years for which the money was received.

4. The money transferred pursuant to subsection 1 must be accounted for separately by each school district and the State Public Charter School Authority. On or before November 1 of each year, each school district and the State Public Charter School Authority shall prepare a report detailing how all money received pursuant to subsection 1 was spent during the immediately preceding fiscal year and submit the report to the Director of the Legislative Counsel Bureau for transmission to the next session of the Legislature, if the report is submitted in an even-numbered year, or to the Legislative Commission, if the report is submitted in an odd-numbered year.

5. The money transferred pursuant to subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

6. Any remaining balance of the transfer made by subsection 1 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be



expended as that money is expended. Any remaining balance of the transfer made by subsection 1 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must be used for the purposes identified in subsection 2 and does not revert to the State General Fund.

Sec. 55. Section 4 of chapter 525, Statutes of Nevada 2019, at page 3142, is hereby amended to read as follows:

Sec. 4. 1. Expenditure of \$31,237,533 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

2. Expenditure of ~~[\$31,333,875]~~ **\$29,198,049** by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.

Sec. 56. Section 5 of chapter 525, Statutes of Nevada 2019, at page 3142, is hereby amended to read as follows:

Sec. 5. 1. Expenditure of \$802,642 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

2. Expenditure of ~~[\$834,608]~~ **\$808,145** by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted



or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.

Sec. 56.5. Section 10 of chapter 525, Statutes of Nevada 2019, at page 3144, is hereby amended to read as follows:

Sec. 10. **1.** Except as otherwise provided in *subsection 2 and* sections 11, 14, 16, 17, 19, 21 and 22 of ~~[this act and]~~ *chapter 525, Statutes of Nevada 2019, at page 3131*, subsection 3 of section 12 of ~~[this act.]~~ *chapter 525, Statutes of Nevada 2019, at page 3131, and section 118.5 of this act*, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2019-2021 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

2. *The provisions of subsection 1 do not apply to money received by the Supreme Court of Nevada from sources other than the State General Fund or the State Highway Fund during Fiscal Year 2020-2021.*

Sec. 57. Section 14 of chapter 516, Statutes of Nevada 2019, at page 3096, is hereby amended to read as follows:

Sec. 14. **1.** There is hereby appropriated from the State General Fund to the Office of Science, Innovation and Technology in the Office of the Governor for awarding grants to elementary schools in this State to promote equitable access to and increase the quality of programs designed to introduce and teach science, technology, engineering and mathematics the following ~~[sums:]~~ **sum:**

For the Fiscal Year 2019-2020..... \$250,000
~~[For the Fiscal Year 2020-2021 \$250,000]~~

2. There is hereby appropriated from the State General Fund to the Office of Science, Innovation and Technology in



the Office of the Governor to create a grant program for awarding grants in this State through regional advisory boards in each of three regions of this State to fund activities and programs in this State designed to increase awareness of, promote the benefits of and carry out programs that reinforce education in science, technology, engineering and mathematics the following ~~{sums:}~~ *sum*:

For the Fiscal Year 2019-2020..... \$300,000
~~{For the Fiscal Year 2020-2021\$300,000}~~

3. ~~{The}~~ *Any remaining balance of the* sums appropriated in subsections 1 and 2 ~~{are available for either fiscal year. Any balance of those sums}~~ must not be committed for expenditure after June 30, ~~{2021,}~~ *2020*, by the entity to which the appropriation is made or any entity to which the money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~{17, 2021,}~~ *18, 2020*, by either entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~{17, 2021,}~~ *18, 2020*.

Secs. 58-60. (Deleted by amendment.)

Sec. 61. Section 40.5 of chapter 478, Statutes of Nevada 2019, at page 2852, is hereby amended to read as follows:

Sec. 40.5. 1. There is hereby appropriated from the State General Fund to the Office of the Attorney General for the purpose of awarding grants of money to organizations that will use the grants to recruit and train persons to serve as sexual assault victims' advocates the following ~~{sums:}~~ *sum*:

For the Fiscal Year 2019-2020..... \$150,000
~~{For the Fiscal Year 2020-2021\$150,000}~~

2. The Office of the Attorney General may not use more than 10 percent of the money appropriated by subsection 1 to administer the grant program established by this section.

Sec. 62. Section 41.5 of chapter 478, Statutes of Nevada 2019, at page 2852, is hereby amended to read as follows:

Sec. 41.5. Any *remaining* balance of the ~~{sums}~~ *sum* appropriated by section 40.5 of ~~{this act remaining at the end of the respective fiscal years}~~ *chapter 478, Statutes of Nevada 2019, at page 2852*, must not be committed for expenditure after June 30 ~~{of the respective fiscal years}~~ , *2020*, by the entity to which the appropriations are made or



any entity to which money from the appropriations is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, ~~[and September 17, 2021, respectively,]~~ by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[and September 17, 2021, respectively.]~~

Sec. 63. (Deleted by amendment.)

Sec. 64. Section 5.5 of chapter 389, Statutes of Nevada 2019, at page 2450, is hereby amended to read as follows:

Sec. 5.5. 1. There is hereby appropriated from the State General Fund to the Department of Education for per diem allowance and travel expenses for members of the Nevada State Teacher Recruitment and Retention Advisory Task Force created by section 3 of ~~[this act]~~ *chapter 389, Statutes of Nevada 2019, at page 2449*, the following ~~[sums:]~~ *sum:*

For the Fiscal Year 2019-2020..... \$7,692
~~[For the Fiscal Year 2020-2021\$7,692]~~

2. Any *remaining* balance of the ~~[sums]~~ *sum* appropriated by subsection 1 ~~[remaining at the end of the respective fiscal years]~~ must not be committed for expenditure after June 30 ~~[of the respective fiscal years]~~ , *2020*, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2020, ~~[and September 17, 2021, respectively,]~~ by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[and September 17, 2021, respectively.]~~

Sec. 65. Section 5 of chapter 376, Statutes of Nevada 2019, at page 2371, is hereby amended to read as follows:

Sec. 5. 1. There is hereby appropriated from the State General Fund to the State Distributive School Account created by NRS 387.030:

For the Fiscal Year 2019-2020\$1,166,677,713
For the Fiscal Year 2020-2021 ~~[\$1,162,939,824]~~ *\$1,144,793,365*

2. The money appropriated by subsection 1 must be:



(a) Expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget; and

(b) Work-programmed for the 2 separate fiscal years of the 2019-2021 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor.

3. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

4. The money appropriated by subsection 1 is available for either fiscal year or may be transferred to Fiscal Year 2018-2019. Money may be transferred from one fiscal year to another with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor. If any money appropriated by subsection 1 is transferred to Fiscal Year 2018-2019, any remaining funds in the State Distributive School Account after all obligations have been met that are not subject to reversion to the State General Fund must be transferred back to Fiscal Year 2019-2020. Any amount transferred back to Fiscal Year 2019-2020 must not exceed the amount originally transferred to Fiscal Year 2018-2019.

5. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2019-2020 must be transferred and added to the money appropriated for Fiscal Year 2020-2021 and may be expended as that money is expended.

6. Any remaining balance of the appropriation made by subsection 1 for Fiscal Year 2020-2021, including any money added thereto pursuant to the provisions of subsections 3 and 5, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 66. Section 16 of chapter 376, Statutes of Nevada 2019, at page 2374, is hereby amended to read as follows:

Sec. 16. 1. The Department of Education shall transfer from the State Distributive School Account the sum of ~~[\$165,487,286]~~ **\$147,340,827** for distribution by the Superintendent of Public Instruction to the county school districts for Fiscal Year 2020-2021 which must, except as otherwise provided in section 17 of ~~[this act.]~~ **chapter 376, Statutes of Nevada 2019, at page 2374,** be used to employ



licensed teachers to comply with the required ratio of pupils to teachers in grades 1, 2 and 3, as set forth in subsection 1 of section 14 of ~~this act.~~ *chapter 376, Statutes of Nevada 2019, at page 2373.* Expenditures for the class-size reduction program must be accounted for in a separate category of expenditure in the State Distributive School Account.

2. Except as otherwise provided in section 17 of ~~this act.~~ *chapter 376, Statutes of Nevada 2019, at page 2374,* the money transferred by subsection 1 must be used to pay the salaries and benefits of not less than 1,915 licensed teachers employed by school districts to meet the required pupil-teacher ratios in the 2020-2021 school year.

3. Any remaining balance of the money transferred by subsection 1, including any money added thereto pursuant to section 15 of ~~this act.~~ *chapter 376, Statutes of Nevada 2019, at page 2374,* must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 67. Section 19 of chapter 376, Statutes of Nevada 2019, at page 2375, is hereby amended to read as follows:

Sec. 19. 1. There is hereby appropriated from the State General Fund to the Other State Education Programs Account in the State General Fund the following sums:

For the Fiscal Year 2019-2020 \$91,939,398
For the Fiscal Year 2020-2021 ~~[\$90,616,782]~~ *\$41,177,978*

2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

3. Expenditure of \$1,200,000 by the Department of Education from money in the Other State Education Programs Account that was not appropriated from the State General Fund is hereby authorized during Fiscal Year 2020-2021.

4. The Department of Education shall transfer from the Other State Education Programs Account the sum of \$19,260,398 for ~~both~~ Fiscal Year 2019-2020 and *the sum of \$18,032,752 for* Fiscal Year 2020-2021 for distribution by the Superintendent of Public Instruction to county school districts for the support of courses which are approved by the Department of Education as meeting the course of study for



an adult standard high school diploma as approved by the State Board of Education. In each fiscal year of the 2019-2021 biennium, the sum transferred must be allocated among the various school districts in accordance with a plan or formula developed by the Department of Education to ensure that the money is distributed equitably and in a manner that permits accounting for the expenditures of school districts.

5. The Department of Education shall, not later than November 1, 2019, and November 1, 2020, provide a written report to the Governor, the Legislative Committee on Education and the Director of the Legislative Counsel Bureau that describes, for the immediately preceding fiscal year, each expenditure made from the amount transferred in subsection 3 of section 16 of chapter 394, Statutes of Nevada 2017, p. 2597 or in subsection 4, as applicable, and the performance results of the participants of the Adult High School Diploma program.

6. Any remaining balance of the allocations made by subsection 4 for Fiscal Year 2019-2020 must be added to the money received by the school districts for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the allocations made by subsection 4 for Fiscal Year 2020-2021, including any such money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

7. The money appropriated by subsection 1 to finance specific programs as outlined in this subsection are available for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:

(a) A total of \$49,285 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for reimbursement to public school teachers of the actual costs incurred for successful completion of the National Board Teacher Certification Program. Such reimbursement for each teacher must not exceed an amount equal to the actual verified costs incurred by the teacher or \$2,000, whichever is less.

(b) A total of \$3,640 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for reimbursement to school nurses of the actual examination cost for the successful completion of the National Board Certification for School Nurses.



(c) A total of \$668,740 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 to add a 5-percent salary increment for Nationally Board Certified School Counselors and School Psychologists.

(d) A total of \$449,142 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for LEA library books.

(e) A total of \$13,543,822 in ~~both~~ Fiscal Year 2019-2020 and **\$12,543,822 in** Fiscal Year 2020-2021 for the award of grants for programs of career and technical education pursuant to NRS 388.393 and, notwithstanding the provisions of subsections 1, 2 and 3 of NRS 388.392, not for the use of leadership and training activities and pupil organizations.

(f) A total of \$5,106,645 in Fiscal Year 2019-2020 and ~~[\$4,201,645]~~ **\$3,613,415** in Fiscal Year 2020-2021 for the Jobs for America's Graduates Program. Of the total transferred in Fiscal Year 2019-2020 pursuant to this paragraph, an amount up to \$1,200,000 may only be allocated by the Department of Education to the Jobs for America's Graduates Program for expenditure upon determination that an equivalent match of money provided by other sources of funding received by the Jobs for America's Graduates Program has been secured.

(g) A total of \$850,000, with a maximum of \$50,000 to each of the 17 school districts, in ~~both~~ Fiscal Year 2019-2020 ~~[and Fiscal Year 2020-2021]~~ to support special counseling services for elementary school pupils at risk of failure.

(h) A total of \$18,798 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 to pay the increase of salaries of professional school library media specialists required by NRS 391.163.

(i) A total of \$44,583 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for the Geographic Alliance in Nevada.

(j) A total of \$106,998 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for vocational student organizations.

(k) A total of \$750,000 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for the Nevada Institute on Teaching and Educator Preparation. This funding must be used only to carry out the provisions of NRS 396.5185.

(l) A total of \$500,000 in ~~both~~ Fiscal Year 2019-2020 and **\$200,000 in** Fiscal Year 2020-2021 to the Department of



Education for transfer to the Clark County Public Education Foundation, Inc., for the implementation and operation of educational leadership training programs. Expenditure of this money is contingent upon matching money being provided from sources other than the appropriation in subsection 1. The Department of Education shall not distribute any money for the implementation and operation of educational leadership training programs until an equivalent amount of matching money has been committed.

8. Upon acceptance of the money transferred pursuant to paragraph (l) of subsection 7, the Clark County Public Education Foundation, Inc. agrees to:

(a) Prepare and transmit a report to the Interim Finance Committee on or before September 18, 2020, that describes each expenditure made from the money transferred pursuant to paragraph (l) of subsection 7 from the date on which the money was received by the Clark County Public Education Foundation, Inc. through June 30, 2020;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 17, 2021, that describes each expenditure made from the money transferred pursuant to paragraph (l) of subsection 7 from the date on which the money was received by the Clark County Public Education Foundation, Inc. through June 30, 2021; and

(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the Clark County Public Education Foundation, Inc., regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money transferred pursuant to paragraph (l) of subsection 7.

9. Any remaining balance of the sums transferred in subsection 7 must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

10. Except as otherwise provided in subsections 6 and 9, unencumbered or unexpended balances of the appropriations made by this section for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 must not be committed for expenditure after June 30 of each fiscal year. Except as otherwise provided in subsections 6 and 9, unencumbered or unexpended balances of these appropriations must revert to the State General Fund



on or before September 18, 2020, and September 17, 2021, for each fiscal year respectively.

Sec. 68. Section 21 of chapter 376, Statutes of Nevada 2019, at page 2378, is hereby amended to read as follows:

Sec. 21. 1. The Department of Education shall transfer from the Other State Education Programs Account the sum of \$1,314,000 in ~~both~~ Fiscal Year 2019-2020 ~~and Fiscal Year 2020-2021~~ for incentive grants to public high schools for pupils who earn a college and career ready high school diploma, or reimbursement to a public high school or school district for costs associated with the administration or provision of an assessment, credential, certificate or certification required for receipt of a college and career ready high school diploma pursuant to NRS 390.605.

2. Any remaining balance of the ~~sums~~ *sum* transferred by subsection 1 must not be committed for expenditure after June 30 ~~of each fiscal year~~, 2020, and must be reverted to the State General Fund on or before September 18, 2020 ~~. ~~and September 17, 2021, for each fiscal year respectively.~~~~

Sec. 68.5. Section 22 of chapter 376, Statutes of Nevada 2019, at page 2378, is hereby amended to read as follows:

Sec. 22. 1. The Department of Education shall transfer from the Other State Education Programs Account the sum of \$8,274,243 in ~~both~~ Fiscal Year 2019-2020 and *the sum of \$3,044,544 in* Fiscal Year 2020-2021 for pupils enrolled in school districts and charter schools who qualify for gifted and talented education programs.

2. The money transferred by subsection 1 must be distributed on a per-pupil basis to pupils who have been identified as gifted and talented through a state-approved identification procedure and must receive at least 150 minutes per week during the school year of differentiated instruction delivered by a person licensed by the Department of Education to teach pupils who are gifted and talented, unless the pupil's individualized educational program otherwise provides. The Department of Education shall calculate an amount of funding for each pupil identified as gifted and talented for both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 by dividing the money appropriated by the Legislature for such pupils in Fiscal Year 2019-2020 and in Fiscal Year 2020-2021 by the total final count of such pupils in the immediately preceding fiscal year.



3. The money transferred by subsection 1 for pupils enrolled in school districts and charter schools who qualify for gifted and talented education programs:

(a) Must not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.

(b) Must not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.

4. Any remaining balance of the sums transferred by subsection 1 for Fiscal Year 2019-2020 and Fiscal Year 2020-2021 must not be committed for expenditure after June 30 of each fiscal year and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, for each fiscal year respectively.

Sec. 69. Section 23 of chapter 376, Statutes of Nevada 2019, at page 2379, is hereby amended to read as follows:

Sec. 23. 1. The Department of Education shall transfer from the Other State Education Programs Account the following ~~{sums}~~ *sum* for a college and career readiness grant program:

For the Fiscal Year 2019-2020..... \$5,000,000
~~[For the Fiscal Year 2020-2021 \$5,000,000]~~

2. Except as otherwise provided in subsection 3, the money transferred by subsection 1 must be used by the Department of Education for awarding competitive grants to school districts and charter schools:

(a) To support dual enrollment for pupils enrolled in high schools, including, without limitation, charter schools, and simultaneously enrolled in college courses; and

(b) To create a competitive science, technology, engineering and mathematics grant program for pupils enrolled in middle schools and high schools, including, without limitation, charter schools, to assist those pupils in becoming college and career ready.

3. Of the money transferred by subsection 1, not more than \$750,000 in ~~{both}~~ Fiscal Year 2019-2020 ~~{and Fiscal Year 2020-2021}~~ may be used by the Department of Education to provide competitive grants to school districts, charter schools and nonprofit organizations for the development and implementation of work-based learning pilot programs.

4. The money transferred by subsection 1:



(a) Must be accounted for separately from any other money received by the school districts, charter schools and nonprofit organizations and used only for the purposes specified in this section.

(b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.

(c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.

5. Any remaining balance of the ~~{sums}~~ *sum* transferred by subsection 1 for Fiscal Year 2019-2020 ~~{and Fiscal Year 2020-2021}~~ must not be committed for expenditure after June 30 ~~{of each fiscal year}~~, 2020, and must be reverted to the State General Fund on or before September 18, 2020. ~~{and September 17, 2021, for each fiscal year respectively.}~~

Sec. 70. Section 24 of chapter 376, Statutes of Nevada 2019, at page 2380, is hereby amended to read as follows:

Sec. 24. 1. The Department of Education shall transfer from the Other State Education Programs Account the following ~~{sums}~~ *sum* for underperforming schools:

For the Fiscal Year 2019-2020..... \$2,500,000
~~{For the Fiscal Year 2020-2021 \$2,500,000}~~

2. The money transferred by subsection 1 must be used by the Department of Education to provide grants and other financial support, within the limits of legislative appropriation, to public schools to improve the achievement of pupils required by NRS 385A.650 for any one or more of the following:

(a) Activities to replicate high poverty/high performing schools and high performing schools.

(b) To support a transition period until such time as an underperforming school is sustainable at a three-star level, as determined by the Department of Education pursuant to the statewide system of accountability for public schools.

(c) Other activities consistent with the approved federal plan for school improvement.

3. The money transferred pursuant to subsection 1:

(a) Must be accounted for separately from any other money received by the school districts and charter schools of this State and used only for the purposes specified in subsection 2.



(b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.

(c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.

4. Any remaining balance of the ~~{sums}~~ *sum* transferred by subsection 1 for Fiscal Year 2019-2020 ~~{and Fiscal Year 2020-2021}~~ must not be committed for expenditure after June 30 ~~{of each fiscal year}~~, 2020, and must be reverted to the State General Fund on or before September 18, 2020. ~~{and September 17, 2021, for each fiscal year respectively.}~~

Sec. 71. Section 25 of chapter 376, Statutes of Nevada 2019, at page 2380, is hereby amended to read as follows:

Sec. 25. 1. The Department of Education shall transfer from the Other State Education Programs Account the following ~~{sums}~~ *sum* for the Read by Grade 3 grant program:

For the Fiscal Year 2019-2020..... \$31,454,516
~~{For the Fiscal Year 2020-2021 \$31,429,229}~~

2. The money transferred by subsection 1 must be used by the Department of Education to provide grants and other financial support, within the limits of legislative appropriation, to public schools to support school-based efforts to ensure that all pupils are proficient in the subject area of reading by the end of the third grade. Such school-based efforts may include, without limitation:

- (a) Hiring or training learning strategists;
- (b) Entering into contracts with vendors for the purchase of reading assessments, textbooks, computer software or other materials;
- (c) Providing professional development for school personnel;
- (d) Providing programs to pupils before and after school and during intercessions or summer school; and
- (e) Providing other evidence-based literacy initiatives for pupils enrolled in kindergarten and grades 1, 2 and 3.

3. The board of trustees of a school district or the governing body of a charter school that receives a grant of money pursuant to subsection 2 shall:

- (a) Set measurable performance objectives based on aggregated pupil achievement data; and
- (b) Prepare and submit to the Department of Education, on or before September 1, 2020, for funding received from



the state in Fiscal Year 2019-2020 , ~~and September 1, 2021, for funding received from the state in Fiscal Year 2020-2021,~~ a report that includes, without limitation:

- (1) A description of the programs or services for which the money was used by each school; and
- (2) The number of pupils who participated in a program or received services.

4. The Department of Education shall prepare a report that includes, without limitation:

- (a) Identification of the schools that received an allocation of money by the school district or grant of money from the Department, as applicable;
- (b) The amount of money received by each school;
- (c) A description of the programs or services for which the money was used by each school;
- (d) The number of pupils who participated in a program or received services;
- (e) The average expenditure per pupil for each program or service;
- (f) An evaluation of the effectiveness of the program or service, including, without limitation, data regarding the academic and linguistic achievement and proficiency of pupils who participated in such a program or received such services; and

(g) Any recommendations for legislation, including, without limitation, legislation to continue or expand programs or services that are identified as effective in improving the reading proficiency of pupils in kindergarten through grade 3.

5. On or before November 15, 2020, the Department shall submit the report prepared pursuant to subsection 4 and any recommendations made by the State Board of Education or the Legislative Committee on Education to the Governor and to the Director of the Legislative Counsel Bureau for transmittal to the 81st Session of the Nevada Legislature.

6. The money transferred pursuant to subsection 1:

(a) Must be accounted for separately from any other money received by the school districts and charter schools of this State and used only for the purposes specified in subsection 2.

(b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.



(c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.

7. Any **remaining** balance of the money transferred by subsection 1 ~~[remaining at the end of the respective fiscal years]~~ must not be committed for expenditure after June 30 ~~[of each fiscal year]~~, **2020**, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[, and September 17, 2021, respectively.]~~

Sec. 72. Section 26 of chapter 376, Statutes of Nevada 2019, at page 2381, is hereby amended to read as follows:

Sec. 26. 1. There is hereby appropriated from the State General Fund to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 the following sums:

For the Fiscal Year 2019-2020	\$49,950,000
For the Fiscal Year 2020-2021	[\$49,950,000] \$49,448,225

2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

3. The Department of Education shall transfer from the appropriation made by subsection 1 to the school districts specified in this subsection the following sums which must be used only to carry out the provisions of section 1 of Senate Bill No. 467 of ~~[this]~~ **the 2019** session for Fiscal Year 2019-2020:

<u>School District:</u>	<u>2019-2020</u>
Clark County School District	\$37,981,010
Washoe County School District	\$6,917,574

4. Except as otherwise provided in subsection 5, the Department of Education shall calculate an amount of funding for each pupil identified as an English learner, as defined in NRS 385.007, for Fiscal Year 2020-2021, by dividing the money appropriated by subsection 1 for Fiscal Year 2020-2021 by the total final count of such pupils in Fiscal Year 2019-2020 and shall transfer the applicable sums to the school districts specified in subsection 3.

5. Of the sums appropriated by subsection 1, the Department of Education shall use not more than \$5,051,416 in Fiscal Year 2019-2020 and the amount determined in



subsection 4 other than the amounts determined for the Clark County School District and Washoe County School District in Fiscal Year 2020-2021, which must be used only to carry out the provisions of section 1 of Senate Bill No. 467 of ~~[this]~~ *the 2019* session to provide grants of money to the State Public Charter School Authority and the school districts, other than the Clark County School District and the Washoe County School District. The board of trustees of a school district and the State Public Charter School Authority may submit an application to the Department on a form prescribed by the Department.

6. Any remaining balance of the transfers made by subsection 3 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made by subsection 4 for Fiscal Year 2020-2021, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

7. Any remaining balance of the transfers made by subsection 5 for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made pursuant to subsection 5 for Fiscal Year 2020-2021, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

8. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.



Sec. 73. Section 28 of chapter 376, Statutes of Nevada 2019, at page 2383, is hereby amended to read as follows:

Sec. 28. 1. There is hereby appropriated from the State General Fund to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 the following sums:

For the Fiscal Year 2019-2020	\$21,768,829
For the Fiscal Year 2020-2021	[\$23,824,084] \$21,976,755

2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

3. The Department of Education shall transfer money from the appropriation made by subsection 1 to school districts and charter schools which must be used only to carry out the provisions of section 2 of Senate Bill No. 467 of ~~this~~ **the 2019** session for Fiscal Year 2019-2020 and Fiscal Year 2020-2021, respectively.

4. Expenditure of \$3,231,171 in Fiscal Year 2019-2020 and \$1,175,916 in Fiscal Year 2020-2021 from money in the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 that was not appropriated from the State General Fund is hereby authorized for use to carry out the provisions of section 2 of Senate Bill No. 467 of ~~this~~ **the 2019** session for Fiscal Year 2019-2020 and Fiscal Year 2020-2021, respectively.

5. A Victory School that attains a performance rating of three-stars or higher, and that would otherwise not be eligible to receive a Victory Schools grant pursuant to the current program requirements, may retain 50 percent of the Victory Schools grant funding received in the preceding year to sustain successful programs for each year of the 2019-2021 biennium.

6. Any remaining balance of the transfers made to carry out the provisions of section 2 of Senate Bill No. 467 of ~~this~~ **the 2019** session for Fiscal Year 2019-2020 must be added to the money transferred for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made to carry out the provisions of section 2 of Senate Bill No. 467 of ~~this~~ **the 2019** session for Fiscal



Year 2020-2021, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 74. Section 31 of chapter 376, Statutes of Nevada 2019, at page 2385, is hereby amended to read as follows:

Sec. 31. 1. There is hereby appropriated from the State General Fund to the Professional Development Programs Account:

For the Fiscal Year 2019-2020	\$7,667,393
For the Fiscal Year 2020-2021	[\$7,667,393] \$7,339,697

2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

Sec. 75. Section 32 of chapter 376, Statutes of Nevada 2019, at page 2385, is hereby amended to read as follows:

Sec. 32. 1. Of the sums appropriated by subsection 1 of section 31 of ~~[this act,]~~ **chapter 376, Statutes of Nevada 2019, at page 2385,** the Department of Education shall transfer to the school districts specified in this subsection the following sums for Fiscal Year 2019-2020 and Fiscal Year 2020-2021:

<u>School District</u>	<u>2019-2020</u>	<u>2020-2021</u>
Clark County School District	\$4,030,407	[\$4,030,407] \$3,855,876
Elko County School District	\$1,265,644	[\$1,265,644] \$1,210,837
Washoe County School District	\$2,271,342	[\$2,271,342] \$2,172,984
TOTAL:	\$7,567,393	[\$7,567,393] \$7,239,697

2. A school district that receives an allocation pursuant to subsection 1 shall serve as fiscal agent for the respective regional training program for the professional development of teachers and administrators. As fiscal agent, each school district is responsible for the payment, collection and holding of all money received from this State for the maintenance and support of the regional training program for the professional development of teachers and administrators and the Nevada



Early Literacy Intervention Program established and operated by the applicable governing body.

3. Any remaining balance of the transfers made by subsection 1 for Fiscal Year 2019-2020 must be added to the money received by the school districts for Fiscal Year 2020-2021 and may be expended as that money is expended. Any remaining balance of the transfers made by subsection 1 for Fiscal Year 2020-2021, including any money added from the transfer for the previous fiscal year, must not be committed for expenditure after June 30, 2021, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 76. Section 36 of chapter 376, Statutes of Nevada 2019, at page 2387, is hereby amended to read as follows:

Sec. 36. 1. There is hereby appropriated from the State General Fund to the Great Teaching and Leading Fund created by NRS 391A.500 the following sums:

For the Fiscal Year 2019-2020 \$4,907,254
For the Fiscal Year 2020-2021 ~~[\$4,907,254]~~ \$4,757,487

2. The Department of Education shall transfer from the Great Teaching and Leading Fund created by NRS 391A.500 the sum of \$4,907,254 in Fiscal Year 2019-2020 and ~~[\$4,907,254]~~ \$4,757,487 in Fiscal Year 2020-2021 to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247. This funding must be used only to carry out the provisions of Assembly Bill No. 309 of ~~[this]~~ the 2019 session.

Sec. 77. Section 41 of chapter 376, Statutes of Nevada 2019, at page 2389, is hereby amended to read as follows:

Sec. 41. 1. There is hereby appropriated from the State General Fund to the Bullying Prevention Account created by NRS 388.1325 to provide bullying prevention grant funding to school districts:

For the Fiscal Year 2019-2020..... \$45,000
~~[For the Fiscal Year 2020-2021 \$45,000]~~

2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

3. Any remaining balance of the appropriation made by subsection 1 ~~[for Fiscal Year 2019-2020 and Fiscal Year~~



~~2020-2021~~ must not be committed for expenditure after June 30 ~~[of each fiscal year]~~, 2020, and must be reverted to the State General Fund on or before September 18, 2020 . ~~[and September 17, 2021, for each fiscal year respectively.]~~

Sec. 78. (Deleted by amendment.)

Sec. 79. Section 45 of chapter 376, Statutes of Nevada 2019, at page 2391, is hereby amended to read as follows:

Sec. 45. 1. There is hereby appropriated from the State General Fund to the Account for the New Nevada Education Funding Plan created by NRS 387.129 the following ~~[sums:]~~ *sum*:

For the Fiscal Year 2019-2020..... \$69,937,000
~~[For the Fiscal Year 2020-2021 \$69,937,000]~~

2. This funding must be used only to carry out the provisions of NRS 387.131 to 387.139, inclusive. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

3. Expenditure of \$22,044 in ~~[both]~~ Fiscal Year 2019-2020 ~~[and Fiscal Year 2020-2021]~~ from money in the Account for the New Nevada Education Funding Plan that was not appropriated from the State General Fund is hereby authorized for the New Nevada Education Funding Plan program to carry out the provisions of NRS 387.131 to 387.139, inclusive.

4. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and does not revert to the State General Fund.

Sec. 80. Section 46 of chapter 376, Statutes of Nevada 2019, at page 2392, is hereby amended to read as follows:

Sec. 46. 1. There is hereby appropriated from the State General Fund to the Teachers' School Supplies Reimbursement Account created by NRS 387.1253 to



reimburse teachers for out-of-pocket expenses incurred in connection with purchasing necessary school supplies for the pupils they instruct:

For the Fiscal Year 2019-2020..... \$4,499,000
~~For the Fiscal Year 2020-2021 \$4,499,000~~

2. The money appropriated by subsection 1 must be expended in accordance with NRS 353.150 to 353.246, inclusive, concerning the allotment, transfer, work program and budget. Transfers to and allotments from must be allowed and made in accordance with NRS 353.215 to 353.225, inclusive, after separate consideration of the merits of each request.

3. Expenditure of \$1,000 in both Fiscal Year 2019-2020 and Fiscal Year 2020-2021 from money in the Teachers' School Supplies Reimbursement Account that was not appropriated from the State General Fund is hereby authorized to reimburse teachers for out-of-pocket expenses incurred in connection with purchasing necessary school supplies for the pupils they instruct.

4. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and does not revert to the State General Fund.

Sec. 81. (Deleted by amendment.)

Sec. 82. 1. Notwithstanding any other provision of law to the contrary, upon approval of the Chief of the Budget Division of the Office of Finance, the Senate Fiscal Analyst and the Assembly Fiscal Analyst, revisions in the following work programs must be processed and carried out, as soon as practicable, without further legislative approval:

(a) For the work program for Budget Account 101-2698, Department of Education - School Safety, by transferring \$876,020 to Category 93, Reserve for Reversion, within that Account.

(b) For the work program for Budget Account 101-1325, Office of Finance, Office of the Governor - SMART 21, by transferring \$5,265,000 to Category 93, Reserve for Reversion, within that Account.



(c) For the work program for Budget Account 101-4061, Nevada Gaming Control Board - Gaming Control Board, by transferring \$3,947,460 to Category 93, Reserve for Reversion, within that Account.

(d) For the work program for Budget Account 101-3740, Department of Public Safety - Division of Parole and Probation, by transferring \$675,449 to Category 93, Reserve for Reversion, within that Account.

(e) For the work program for Budget Account 101-4195, State Department of Conservation and Natural Resources - Division of Forestry, by transferring \$257,670 to Category 93, Reserve for Reversion, within that Account.

(f) For the work program for Budget Account 101-4198, State Department of Conservation and Natural Resources - Forestry Conservation Camps, by transferring \$120,790 to Category 93, Reserve for Reversion, within that Account.

(g) For the work program for Budget Account 201-4660, Department of Transportation - Transportation Administration, by transferring \$1,800,000 to Category 93, Reserve for Reversion, within that Account.

(h) For the work program for Budget Account 101-3224, Department of Health and Human Services, Division of Public and Behavioral Health - Community Health Services, by transferring \$112,000 to Category 93, Reserve for Reversion, within that Account.

(i) For the work program for Budget Account 101-3217, Department of Health and Human Services, Division of Public and Behavioral Health - Health Care Facilities Admin. Penalty, by transferring \$100,000 to Category 93, Reserve for Reversion, within that Account.

(j) For the work program for Budget Account 525-3727, Department of Corrections - Prison Ranch, by transferring \$350,000 to Category 93, Reserve for Reversion, within that Account.

(k) For the work program for Budget Account 525-3719, Department of Corrections - Prison Industry, by transferring \$250,000 to Category 93, Reserve for Reversion, within that Account.

(l) For the work program for Budget Account 101-3170, Department of Health and Human Services, Division of Public and Behavioral Health - Behavioral Health Prev. & Treatment, by transferring \$1,698,944 to Category 93, Reserve for Reversion, within that Account.



(m) For the work program for Budget Account 101-1047, Attorney General - State Settlements, by transferring \$112,394 to Category 93, Reserve for Reversion, within that Account.

(n) For the work program for Budget Account 101-2719, Department of Education - District Support Services, by transferring \$36,000 to Category 93, Reserve for Reversion, within that Account.

(o) For the work program for Budget Account 101-2943, Department of Tourism and Cultural Affairs - Nevada State Museum, Las Vegas, by transferring \$2,000,000 to Category 93, Reserve for Reversion, within that Account.

(p) For the work program for Budget Account 101-1030, Attorney General - Administrative Budget Account, by transferring \$1,309,152 to Category 93, Reserve for Reversion, within that Account.

2. Notwithstanding any other provision of law to the contrary, all money transferred to Category 93, Reserve for Reversion, from each budget account pursuant to subsection 1 must, as soon as practicable, be transferred to Budget Account 101-9015, Budget Reserve, and must be reverted to the State General Fund at the close of Fiscal Year 2020-2021, not later than September 17, 2021.

Sec. 83. The State Controller shall transfer the sum of \$400,000 from the Account for Charter Schools created by NRS 388A.432 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 84. The State Controller shall transfer the sum of \$6,000,000 from the Employment Security Fund created by NRS 612.615 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 85. The State Controller shall transfer the sum of \$1,063,168 from the Nevada Promise Scholarship Account created by NRS 396.9645 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 86. The State Controller shall transfer the sum of \$375,000 from the Educational Trust Account created by subsection 8 of NRS 120A.610 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference



between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 87. The State Controller shall transfer the sum of \$8,283,379 from the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 88. The State Controller shall transfer the sum of \$600,000 from the Grant Fund for Incentives for Licensed Educational Personnel created by NRS 391A.400 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 89. The State Controller shall transfer the sum of \$21,204 from the Graffiti Reward Account created by NRS 206.340 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 90. The State Controller shall transfer the sum of \$100,000 from the Construction Education Account created by NRS 624.580 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 91. The State Controller shall transfer the sum of \$300,000 from the Severe Financial Emergency Fund created by NRS 354.721 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 92. The State Controller shall transfer the sum of \$500,000 from the Tax on Liquor Program Account created by NRS 458.098 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 93. The State Controller shall transfer the sum of \$133,181 from the Account to Restore the Sagebrush Ecosystem created by NRS 232.161 to Budget Account 101-9015, Budget



Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 94. The State Controller shall transfer the sum of \$478,022 from the Small Business Enterprise Loan Account created by NRS 231.14095 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 95. The State Controller shall transfer the sum of \$960,000 from the Fund for Insurance Premiums created by NRS 331.187 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 96. The State Controller shall transfer the sum of \$8,000,000 from the Offenders' Store Fund created by NRS 209.221 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 97. The State Controller shall transfer the sum of \$9,000,000 from the Consolidated Bond Interest and Redemption Fund created by NRS 349.090 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 98. The State Controller shall transfer the sum of \$16,851,440 from the Fund for a Healthy Nevada created by NRS 439.620 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 99. The State Controller shall transfer the sum of \$7,000,000 from the Disaster Relief Account created by NRS 353.2735 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.



Sec. 100. The State Controller shall transfer the sum of \$11,098,370 from the account created pursuant to paragraph (a) of subsection 1 of NRS 598.0975 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 101. The State Controller shall transfer the sum of \$26,228,299 from the Contingency Account created by NRS 353.266 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 102. The State Controller shall transfer the sum of \$29,822 from the Grant Matching Fund created by section 1.5 of chapter 575, Statutes of Nevada 2019, at page 3708, to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 103. The State Controller shall transfer the sum of \$94,591 from the Great Teaching and Leading Fund created by NRS 391A.500, to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 104. The State Controller shall transfer the sum of \$1,868,043 from the Account for the New Nevada Education Funding Plan created by NRS 387.129 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 105. The State Controller shall transfer the sum of \$1,000 from the Teachers' School Supplies Assistance Account created by NRS 387.1253 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 106. The State Controller shall transfer the sum of \$100,000 from the Account for Computer Education and Technology created by NRS 391.369 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset



the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 107. The State Controller shall transfer the sum of \$2,000,000 from the Millennium Scholarship Trust Fund created by NRS 396.926 to Budget Account 101-9015, Budget Reserve, for unrestricted State General Fund use to offset the difference between projected revenues and collections and to be used only as necessary to meet existing and future obligations of the State.

Sec. 108. Notwithstanding any other provision of law to the contrary, transfers of money to Budget Account 101-9015, Budget Reserve, that are required pursuant to sections 83 to 107, inclusive, of this act must be made as soon as practicable when the money becomes available, and the balance of that money must be reverted to the State General Fund at the close of Fiscal Year 2020-2021, not later than September 17, 2021.

Sec. 109. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$13,985,573 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Welfare and Supportive Services of the Department of Health and Human Services for Budget Account 101-3233, Welfare Field Services, for personnel costs of certain workers under the Coronavirus Aid, Relief and Economic Security Act, Pub. Law 116-136.

Sec. 110. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$780,972 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Public and Behavioral Health of the Department of Health and Human Services for Budget Account 101-3161, Southern Nevada Adult Mental Health Services, for support of the Mobile Outreach Safety Team.

Sec. 111. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$427,386 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Public and Behavioral Health of the Department of Health and Human Services for Budget Account 101-3162, Northern Nevada Adult Mental Health Services, for support of the Mobile Outreach Safety Team.

Sec. 112. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of



\$27,368 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Division of Public and Behavioral Health of the Department of Health and Human Services for Budget Account 101-3219, Biostatistics and Epidemiology, for personnel costs of certain positions.

Sec. 113. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$144,830 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Office of the State Treasurer for Budget Account 101-1080, State Treasurer, for personnel and operating expenditures.

Sec. 114. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$27,657 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Wildlife for Budget Account 101-4466, Diversity Division, for support of terrestrial restoration projects and nongame species management.

Sec. 115. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$156,331 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Wildlife for Budget Account 101-4467, Habitat, for work related to the federal National Environmental Policy Act and technical reviews and analyses of potential impacts to wildlife and associated habitats in Nevada.

Sec. 116. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$300,000 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Education for Budget Account 101-2673, Office of the Superintendent, for the personnel costs of certain workers.

Sec. 117. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$85,787 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the Department of Education for Budget Account 101-2675, Standards and Instructional Support, for the personnel costs of certain workers.

Sec. 117.5. 1. The Chief of the Budget Division of the Office of Finance created by NRS 223.400 shall transfer



\$50,000,000 from Budget Account 101-1327 to the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247.

2. There is hereby authorized for expenditure the sum of \$50,000,000 from the Account for Programs for Innovation and the Prevention of Remediation created by NRS 387.1247 by the Department of Education for the establishment of the grant program required by subsection 3. Such money must not be used for administrative expenditures of the Department of Education.

3. The Superintendent of Public Instruction shall establish a grant program for the purpose of awarding grants of the money authorized for expenditure pursuant to subsection 2 to school districts and charter schools in this State to develop and implement the capability to provide alternative intensive instruction, including, without limitation, providing Internet connectivity to pupils and developing and providing programs to mitigate deficits in educational attainment, to the categories of pupils identified by the Superintendent of Public Instruction pursuant to subsection 4 who are likely to develop the largest deficits in educational attainment as a result of the loss of in-person intensive instruction. Grants awarded pursuant to such a program must be allocated on a per pupil basis for the number of pupils in each category of pupils identified by the Superintendent of Public Instruction pursuant to subsection 4 who are enrolled at the public schools in the school district or the charter school. The money awarded from a grant pursuant to this section must not be used for any expense incurred before March 1, 2020, or after December 30, 2020.

4. The Superintendent of Public Instruction shall identify the categories of pupils who are likely to develop the largest deficits in educational attainment as a result of the loss of in-person intensive instruction, which must include, without limitation:

(a) Elementary school pupils who exhibit a deficiency in the subject area of reading, including, without limitation, pupils identified pursuant to NRS 392.750 and pupils who are entitled to receive intervention services and intensive instruction pursuant to NRS 392.760;

(b) Pupils who are English learners, as defined in NRS 385.007;

(c) Pupils who are eligible for a free or reduced-price lunch pursuant to 42 U.S.C. §§ 1751 et seq.;

(d) Pupils who scored at or below the 25th percentile on an assessment of proficiency described in paragraphs (a) to (e), inclusive, of subsection 1 of NRS 387.137 or, for a grade level for which such an assessment does not exist or does not provide



sufficient information to identify all such pupils, are projected to be at or below the 25th percentile for proficiency by the Department of Education pursuant to subsection 2 of NRS 387.137;

(e) Pupils who attend a public school which is rated at or below the 10th percentile of lowest performing schools, as determined by the Department of Education pursuant to the statewide system of accountability for public schools; and

(f) Any other category of pupils that the Superintendent of Public Instruction determines to be likely to develop a disproportionate deficit in educational attainment as a result of the loss of in-person intensive instruction.

5. Money awarded under the grant program established pursuant to subsection 3 must not be used to support a pupil participating in a program of special education pursuant to NRS 388.419.

6. All money awarded under the grant program established pursuant to subsection 3 must be expended by the recipient of the money on or before December 30, 2020. Any remaining balance of the money must not be committed for expenditure on or after December 30, 2020, by the Department of Education or any entity to which the money is granted or otherwise transferred in any manner, and any portion of the money remaining must not be spent for any purpose after December 30, 2020, by either the Department of Education or the entity to which the money was subsequently granted or transferred, and must be reverted to Budget Account 101-1327.

7. The money authorized for expenditure pursuant to subsection 2 is not intended to finance ongoing expenditures of the Department of Education or any recipient of an award of money under the grant program established pursuant to subsection 3, and the expenditures financed with that money must not be included as base budget expenditures in the proposed budget for the Executive Department of the State Government for the 2021-2023 biennium.

8. The money awarded under the grant program established pursuant to subsection 3:

(a) Must be accounted for separately from any other money received by the school district or charter school and used only for the purposes specified in subsection 3.

(b) May not be used to settle or arbitrate disputes between a recognized organization representing employees of a school district and the school district, or to settle any negotiations.

(c) May not be used to adjust the district-wide schedules of salaries and benefits of the employees of a school district.



Sec. 118. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, expenditure of \$121,131 not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2020-2021 by the State Department of Agriculture for Budget Account 101-4545, Agriculture Registration/Enforcement, for the personnel costs of certain workers.

Sec. 118.5. In addition to the amount authorized in section 1 of chapter 525, Statutes of Nevada 2019, at page 3131, if the Division of Health Care Financing and Policy of the Department of Health and Human Services receives additional money not appropriated from the State General Fund or the State Highway Fund during Fiscal Year 2019-2020 or Fiscal Year 2020-2021 for the Nevada Medicaid budget or the Nevada Check-Up Program budget, the Division may accept the money in accordance with chapter 353 of NRS to support the Nevada Medicaid budget and the Nevada Check-Up Program budget.

Sec. 119. Notwithstanding the provisions of paragraph (b) of subsection 1 of NRS 353.288, the State Controller shall not make the transfer required by paragraph (b) of subsection 1 of NRS 353.288 during Fiscal Year 2020-2021 from the State General Fund to the Account to Stabilize the Operation of the State Government created by NRS 353.288.

Sec. 120. NRS 120A.610 is hereby amended to read as follows:

120A.610 1. Except as otherwise provided in subsections 4 to 8, inclusive, all abandoned property other than money delivered to the Administrator under this chapter must, within 2 years after the delivery, be sold by the Administrator to the highest bidder at public sale in whatever manner affords, in his or her judgment, the most favorable market for the property. The Administrator may decline the highest bid and reoffer the property for sale if the Administrator considers the bid to be insufficient.

2. Any sale held under this section must be preceded by a single publication of notice, not less than 21 days before sale, in a newspaper of general circulation in the county in which the property is to be sold. The Administrator may provide additional notice of any such sale at any time and in any manner that the Administrator selects.

3. The purchaser of property at any sale conducted by the Administrator pursuant to this chapter takes the property free of all claims of the owner or previous holder and of all persons claiming



through or under them. The Administrator shall execute all documents necessary to complete the transfer of ownership.

4. Except as otherwise provided in subsection 5, the Administrator need not offer any property for sale if the Administrator considers that the probable cost of the sale will exceed the proceeds of the sale. The Administrator may destroy or otherwise dispose of such property or may transfer it to:

(a) The Nevada State Museum Las Vegas, the Nevada State Museum or the Nevada Historical Society, upon its written request, if the property has, in the opinion of the requesting institution, historical, artistic or literary value and is worthy of preservation; or

(b) A genealogical library, upon its written request, if the property has genealogical value and is not wanted by the Nevada State Museum Las Vegas, the Nevada State Museum or the Nevada Historical Society.

↳ An action may not be maintained by any person against the holder of the property because of that transfer, disposal or destruction.

5. The Administrator shall transfer property to the Department of Veterans Services, upon its written request, if the property has military value.

6. Securities delivered to the Administrator pursuant to this chapter may be sold by the Administrator at any time after the delivery. Securities listed on an established stock exchange must be sold at the prevailing price for that security on the exchange at the time of sale. Other securities not listed on an established stock exchange may be sold:

(a) Over the counter at the prevailing price for that security at the time of sale; or

(b) By any other method the Administrator deems acceptable.

7. The Administrator shall hold property that was removed from a safe-deposit box or other safekeeping repository for 1 year after the date of the delivery of the property to the Administrator, unless that property is a will or a codicil to a will, in which case the Administrator shall hold the property for 10 years after the date of the delivery of the property to the Administrator. If no claims are filed for the property within that period and the Administrator determines that the probable cost of the sale of the property will exceed the proceeds of the sale, it may be destroyed.

8. All proceeds received by the Administrator from abandoned gift certificates must be accounted for separately in the Abandoned Property Trust Account in the State General Fund. At the end of each fiscal year, before any other money in the Abandoned Property



Trust Account is transferred pursuant to NRS 120A.620, the balance in the subaccount created pursuant to this subsection, less any costs, service charges or claims chargeable to the subaccount, must be transferred to the Educational Trust Account, which is hereby created in the State General Fund. The money in the Educational Trust Account may be expended only as authorized by the Legislature ~~or~~ *for any purpose*, if it is in session, or by the Interim Finance Committee, if the Legislature is not in session, for educational purposes.

Sec. 121. NRS 209.221 is hereby amended to read as follows:

209.221 1. The Offenders' Store Fund is hereby created as a special revenue fund. All money received for the benefit of offenders through contributions, and from other sources not otherwise required to be deposited in another fund, must be deposited in the Offenders' Store Fund.

2. The Director shall:

(a) Keep, or cause to be kept, a full and accurate account of the Fund;

(b) Submit reports to the Board relative to money in the Fund as may be required from time to time; and

(c) Submit a monthly report to the offenders of the amount of money in the Fund by posting copies of the report at locations accessible to offenders generally or by delivery of copies to the appropriate representatives of the offenders if any are selected.

3. Except as otherwise provided in subsections 4 to 10, inclusive, money in the Offenders' Store Fund, except interest earned upon it, must be expended for the welfare and benefit of all offenders ~~or~~ *or for any other purpose authorized by the Legislature.*

4. If necessary to cover a shortfall of money in the Prisoners' Personal Property Fund, the Director may, after obtaining the approval of the Interim Finance Committee, authorize the State Controller to transfer money from the Offenders' Store Fund to the Prisoners' Personal Property Fund, and the State Controller shall make the transfer.

5. If an offender has insufficient money in his or her individual account in the Prisoners' Personal Property Fund to repay or defray costs assessed to the offender pursuant to NRS 209.246, the Director shall authorize the State Controller to transfer sufficient money from the Offenders' Store Fund to the appropriate account in the State General Fund to pay costs remaining unpaid, and the State Controller shall make the transfer. Any money so transferred must be accounted for separately. The Director shall cause the Offenders'



Store Fund to be reimbursed from the offender's individual account in the Prisoners' Personal Property Fund, as money becomes available.

6. If the Department incurs costs related to state property that has been willfully damaged, destroyed or lost or incurs costs related to medical examination, diagnosis or treatment for an injury to an offender, the Director may authorize the State Controller to transfer money from the Offenders' Store Fund to the appropriate account in the State General Fund to repay or defray those costs if:

(a) The Director has reason to believe that an offender caused the damage, destruction, loss or injury; and

(b) The identity of the offender is unknown or cannot be determined by the Director with reasonable certainty.

➔ The State Controller shall make the transfer if authorized by the Director. Any money transferred must be accounted for separately. If the identity of the offender is determined after money has been transferred, the Director shall cause the Offenders' Store Fund to be reimbursed from the offender's individual account in the Prisoners' Personal Property Fund, as money becomes available.

7. The Director may, with approval of the Board, establish by regulation criteria for a reasonable deduction from money credited to the Offenders' Store Fund to repay or defray the costs relating to the operation and maintenance of the offenders' store, coffee shop, gymnasium and correctional officers' salaries for visitation posts where they exist in each facility. Any regulations adopted pursuant to this subsection must be adopted in accordance with the provisions of chapter 233B of NRS.

8. The Director may, with approval of the Board, establish by regulation a charge on the purchase of electronic devices by offenders to defray the costs relating to the operation of the devices. The Director shall utilize the proceeds collected from the charge established for operation of the devices to offset the energy costs of the facilities within the Department. Any regulations adopted pursuant to this subsection must be adopted in accordance with the provisions of chapter 233B of NRS.

9. The Director may, with approval of the Board, establish by regulation a charge on the use by offenders of videoconferencing equipment for conducting visits to defray the costs relating to the operation and maintenance of the equipment. The Director shall utilize the proceeds collected from the charge established for the operation and maintenance of the equipment to offset the costs of operating and maintaining the videoconferencing equipment and



correctional officers' salaries for posts for conducting visits by videoconference where the posts exist in each facility.

10. If an offender who has been assigned to a center for the purpose of making restitution is returned to an institution for committing an infraction of the regulations of the Department and the center has not been fully compensated for the cost of providing the offender with housing, transportation, meals, or medical or dental services at the center, the Director may authorize the State Controller to transfer money from the Offenders' Store Fund to the appropriate account in the State General Fund to repay or defray those costs. The State Controller shall make the transfer if authorized by the Director. Any money transferred must be accounted for separately. The Director shall cause the Offenders' Store Fund to be reimbursed from the offender's individual account in the Prisoners' Personal Property Fund, as money becomes available.

11. If an offender has insufficient money in his or her individual account in the Prisoners' Personal Property Fund to repay or defray costs assessed to the offender pursuant to NRS 209.246, the offender shall sign a statement under penalty of perjury concerning his or her financial situation. Such a statement must include, but is not limited to, the following information:

- (a) The value of any interest the offender has in real estate;
- (b) The value of the personal property of the offender;
- (c) The assets in any bank account of the offender; and
- (d) The employment status of the offender.

12. The statement required by subsection 11 must also authorize the Department to access any relevant document, for the purpose of verifying the accuracy of the information provided by the offender pursuant to this section, including, but not limited to, information regarding any bank account of the offender, information regarding any bank account held in trust for the offender and any federal income tax return, report or withholding form of the offender.

13. An offender who conceals assets from the Department or provides false or misleading information on a statement prepared pursuant to this section is guilty of a gross misdemeanor.

14. A person who aids or encourages an offender to conceal assets from the Department or to provide false or misleading information on a statement prepared pursuant to this section is guilty of a gross misdemeanor.



Sec. 122. NRS 231.14095 is hereby amended to read as follows:

231.14095 1. The Small Business Enterprise Loan Account is hereby created in the State General Fund as a revolving loan account. The Account must be administered by the Office.

2. All interest and income earned on the money in the Account must be credited to the Account.

3. The money in the Account does not revert to the State General Fund at the end of any fiscal year and must be carried forward to the next fiscal year.

4. Money in the Account must be used by the Office to develop and carry into effect the program developed by the Office pursuant to NRS 231.1409 ~~+~~ *or for any other purpose authorized by the Legislature.*

5. Claims against the Account must be paid as other claims against the agency are paid.

6. The Office may apply for and accept gifts, grants, bequests and donations from any source for deposit in the Account.

Sec. 123. NRS 232.161 is hereby amended to read as follows:

232.161 1. The Account to Restore the Sagebrush Ecosystem is hereby created in the State General Fund. The Director shall administer the Account in a manner consistent with policies and priorities established by the Sagebrush Ecosystem Council created by NRS 232.162.

2. The Director may apply for and accept any gift, donation, bequest, grant or other source of money. Any money so received must be deposited in the Account.

3. The interest and income earned on the money in the Account, after deducting any applicable charges, must be credited to the Account. Money that remains in the Account at the end of a fiscal year does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.

4. The money in the Account may only be used ~~+~~:

(a) To establish and carry out programs to preserve, restore and enhance sagebrush ecosystems pursuant to NRS 321.592 and 321.594 and is hereby authorized for expenditure as a continuing appropriation for this purpose.

(b) For any other purpose authorized by the Legislature.

5. Claims against the Account must be paid as other claims against the State are paid.



Sec. 123.5. NRS 284.350 is hereby amended to read as follows:

284.350 1. Except as otherwise provided in subsections 2, 3 and 4, an employee in the public service, whether in the classified or unclassified service, is entitled to annual leave with pay of 1 1/4 working days for each month of continuous public service. The annual leave may be cumulative from year to year not to exceed ~~30~~ 40 working days. The Commission may by regulation provide for additional annual leave for long-term employees and for prorated annual leave for part-time employees.

2. Except as otherwise provided in this subsection, any annual leave in excess of ~~30~~ 40 working days must be used before January 1 of the year following the year in which the annual leave in excess of ~~30~~ 40 working days is accumulated or the amount of annual leave in excess of ~~30~~ 40 working days is forfeited on that date. If an employee:

(a) On or before October 15, requests permission to take annual leave; and

(b) The employee's request for leave is denied in writing for any reason,

↳ the employee is entitled to payment for any annual leave in excess of ~~30~~ 40 working days which the employee requested to take and which the employee would otherwise forfeit as the result of the denial of the employee's request, unless the employee has final authority to approve use of the employee's own accrued leave and the employee received payment pursuant to this subsection for any unused annual leave in excess of ~~30~~ 40 working days accumulated during the immediately preceding calendar year. The payment for the employee's unused annual leave must be made to the employee not later than January 31.

3. Officers and members of the faculty of the Nevada System of Higher Education are entitled to annual leave as provided by the regulations adopted pursuant to subsection 2 of NRS 284.345.

4. The Commission shall establish by regulation a schedule for the accrual of annual leave for employees who regularly work more than 40 hours per week or 80 hours biweekly. The schedule must provide for the accrual of annual leave at the same rate proportionately as employees who work a 40-hour week accrue annual leave.

5. No elected state officer may be paid for accumulated annual leave upon termination of the officer's service.



6. During the first 6 months of employment of any employee in the public service, annual leave accrues as provided in subsection 1, but no annual leave may be taken during that period.

7. No employee in the public service may be paid for accumulated annual leave upon termination of employment unless the employee has been employed for 6 months or more.

8. Upon the request of an employee, the appointing authority of the employee may approve the reduction or satisfaction of an overpayment of the salary of the employee that was not obtained by the fraud or willful misrepresentation of the employee with a corresponding amount of the accrued annual leave of the employee.

Sec. 124. NRS 331.187 is hereby amended to read as follows:

331.187 1. There is created in the State Treasury the Fund for Insurance Premiums as an internal service fund to be maintained for use by the Risk Management Division of the Department of Administration and the Attorney General.

2. Each state agency shall deposit in the Fund:

(a) An amount equal to its insurance premium and other charges for potential liability, self-insured claims, other than self-insured tort claims, and administrative expenses, as determined by the Risk Management Division; and

(b) An amount for self-insured tort claims and expenses related to those claims, as determined by the Attorney General.

3. Each county shall deposit in the Fund an assessment for the employees of the district court of that county, excluding district judges, unless the county enters into a written agreement with the Attorney General to:

(a) Hold the State of Nevada harmless and assume liability and costs of defense for the employees of the district court;

(b) Reimburse the State of Nevada for any liability and costs of defense that the State of Nevada incurs for the employees of the district court; or

(c) Include the employees of the district court under the county's own insurance or other coverage.

4. ~~Expenditures from the Fund must be made~~ *Money in the Fund must be used for any purpose authorized by the Legislature or for expenditures* by the Risk Management Division or the Attorney General to an insurer for premiums of state agencies as they become due or for deductibles, self-insured property and tort claims or claims pursuant to NRS 41.0349. If the money in the Fund is insufficient to pay a tort claim, it must be paid from the Reserve for Statutory Contingency Account.

5. As used in this section:



(a) "Assessment" means an amount determined by the Risk Management Division and the Attorney General to be equal to the share of a county for:

- (1) Applicable insurance premiums;
- (2) Other charges for potential liability and tort claims; and
- (3) Expenses related to tort claims.

(b) "State agency" includes, without limitation, a part-time or full-time board, commission or similar body of the State which is created by law.

Sec. 125. NRS 387.1253 is hereby amended to read as follows:

387.1253 1. The Teachers' School Supplies Assistance Account is hereby created in the State General Fund. The Department shall administer the Account.

2. The money in the Account must be invested as other money of the State is invested. All interest and income earned on the money in the Account must be credited to the Account.

3. The money in the Account must be used only for the purposes specified in NRS 387.1255 ~~or~~ *or for any other purpose authorized by the Legislature.*

4. Any money remaining in the Account at the end of a fiscal year does not revert to the State General Fund, and the balance in the Account must be carried forward.

5. The Department may accept gifts, grants, bequests and donations from any source for deposit in the Account.

Sec. 126. NRS 387.129 is hereby amended to read as follows:

387.129 1. The Account for the New Nevada Education Funding Plan is hereby created in the State General Fund, to be administered by the Superintendent of Public Instruction. The Superintendent of Public Instruction may accept gifts and grants of money from any source for deposit in the Account. Any money from gifts and grants may be expended in accordance with the terms and conditions of the gift or grant, or in accordance with subsection 2. The interest and income earned on the sum of:

(a) The money in the Account; and

(b) Unexpended appropriations made to the Account from the State General Fund,

↪ must be credited to the Account. Any money remaining in the Account at the end of a fiscal year does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.

2. The money in the Account may only be used for public schools and public education pursuant to NRS 387.129 to 387.139,



inclusive ~~it~~ *or for any other purpose authorized by the Legislature.*

3. The board of trustees of each school district and the sponsor of each charter school shall establish a special revenue fund and direct that the money the board of trustees or sponsor receives pursuant to NRS 387.131 be deposited in the special revenue fund. Money in the special revenue fund must not be commingled with money from other sources. The board of trustees or the sponsor, as applicable, shall disburse money in the special revenue fund to public schools in the school district or sponsored by the sponsor, as applicable, in accordance with NRS 387.131. The money in the special revenue fund:

(a) Must be used only as provided in NRS 387.133;

(b) Must not be used to settle or arbitrate disputes between a recognized organization representing employees of the school district or the governing body of the charter school and the school district or governing body, as applicable, to settle any negotiation or to adjust the schedules of salaries and benefits of the employees of a school district or charter school, as applicable; and

(c) Which remains in the special revenue fund at the end of a fiscal year reverts to the Account for the New Nevada Education Funding Plan.

Sec. 127. NRS 391.369 is hereby amended to read as follows:

391.369 1. The Account for Computer Education and Technology is hereby created in the State General Fund, to be administered by the Superintendent of Public Instruction. The Superintendent of Public Instruction may accept gifts and grants of money from any source for deposit in the Account. Any money from gifts and grants may be expended in accordance with the terms and conditions of the gift or grant and in accordance with regulations adopted pursuant to subsection 2. The interest and income earned on the sum of money in the Account and any unexpended appropriations made to the Account from the State General Fund must be credited to the Account. Any money remaining in the Account does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.

2. Except as otherwise provided in subsection 1, the money in the Account may be used only for providing or reimbursing the cost of training in computer literacy and computer science pursuant to NRS 391.365 and 396.5199 ~~it~~ *or for any other purpose authorized by the Legislature.* The State Board shall adopt regulations governing the distribution of money in the Account for ~~this~~



~~purpose.]~~ *providing or reimbursing the cost of training in computer literacy and computer science pursuant to NRS 391.365 and 396.5199.*

Sec. 128. NRS 391A.400 is hereby amended to read as follows:

391A.400 1. There is hereby created the Grant Fund for Incentives for Licensed Educational Personnel to be administered by the Department. The Department may accept gifts and grants from any source for deposit in the Grant Fund. *Money in the Grant Fund must be used to provide grants pursuant to this section or for any other purpose authorized by the Legislature.*

2. The board of trustees of each school district shall establish a program of incentive pay for licensed teachers, school psychologists, school librarians, school counselors and administrators employed at the school level which must be designed to attract and retain those employees. The program must be negotiated pursuant to chapter 288 of NRS and must include, without limitation, the attraction and retention of:

(a) Licensed teachers, school psychologists, school librarians, school counselors and administrators employed at the school level who have been employed in that category of position for at least 5 years in this State or another state and who are employed in schools which are at-risk, as determined by the Department pursuant to subsection 8; and

(b) Teachers who hold a license or endorsement in the field of mathematics, science, special education, English as a second language or other area of need within the school district, as determined by the Superintendent of Public Instruction.

3. A program of incentive pay established by a school district must specify the type of financial incentives offered to the licensed educational personnel. Money available for the program must not be used to negotiate the salaries of individual employees who participate in the program.

4. If the board of trustees of a school district wishes to receive a grant of money from the Grant Fund, the board of trustees shall submit to the Department an application on a form prescribed by the Department. The application must include a description of the program of incentive pay established by the school district.

5. The Superintendent of Public Instruction shall compile a list of the financial incentives recommended by each school district that submitted an application. On or before December 1 of each year, the Superintendent shall submit the list to the Interim Finance Committee for its approval of the recommended incentives.



6. After approval of the list of incentives by the Interim Finance Committee pursuant to subsection 5 and within the limits of money available in the Grant Fund, the Department shall provide grants of money to each school district that submits an application pursuant to subsection 4 based upon the amount of money that is necessary to carry out each program. If an insufficient amount of money is available to pay for each program submitted to the Department, the amount of money available must be distributed pro rata based upon the number of licensed employees who are estimated to be eligible to participate in the program in each school district that submitted an application.

7. An individual employee may not receive as a financial incentive pursuant to a program an amount of money that is more than \$3,500 per year.

8. The Department shall, in consultation with representatives appointed by the Nevada Association of School Superintendents and the Nevada Association of School Boards, develop a formula for identifying at-risk schools for purposes of this section. The formula must be developed on or before July 1 of each year and include, without limitation, the following factors:

(a) The percentage of pupils who are eligible for free or reduced-price lunches pursuant to 42 U.S.C. §§ 1751 et seq.;

(b) The transiency rate of pupils;

(c) The percentage of pupils who are English learners;

(d) The percentage of pupils who have individualized education programs; and

(e) The percentage of pupils who drop out of high school before graduation.

9. The board of trustees of each school district that receives a grant of money pursuant to this section shall evaluate the effectiveness of the program for which the grant was awarded. The evaluation must include, without limitation, an evaluation of whether the program is effective in recruiting and retaining the personnel as set forth in subsection 2. On or before December 1 of each year, the board of trustees shall submit a report of its evaluation to the:

(a) Governor;

(b) State Board;

(c) Interim Finance Committee;

(d) If the report is submitted in an even-numbered year, Director of the Legislative Counsel Bureau for transmittal to the next regular session of the Legislature; and

(e) Legislative Committee on Education.



Sec. 129. NRS 391A.500 is hereby amended to read as follows:

391A.500 1. The Great Teaching and Leading Fund is hereby created in the State General Fund, to be administered by the Superintendent of Public Instruction. The Superintendent may accept gifts and grants from any source for deposit in the Fund. Any money from such gifts and grants must be expended only in accordance with the terms and conditions of the gift or grant, or in accordance with NRS 391A.500 to 391A.515, inclusive.

2. The interest and income earned on:

(a) Money in the Fund, after deducting any applicable charges; and

(b) Unexpended appropriations made to the Fund from the State General Fund,

↪ must be credited to the Fund.

3. Any money in the Fund and any unexpended appropriations made to the Fund from the State General Fund remaining at the end of a fiscal year do not revert to the State General Fund, and the balance in the Fund must be carried forward to the next fiscal year.

4. The money in the Fund may only be used for public schools and public education, as authorized by the Legislature and in accordance with the priorities of programs prescribed by the State Board pursuant to subsection 4 of NRS 391A.505 ~~§~~, *or for any other purpose authorized by the Legislature.*

Sec. 130. NRS 396.9645 is hereby amended to read as follows:

396.9645 1. The Nevada Promise Scholarship Account is hereby created in the State General Fund. The Account must be administered by the State Treasurer.

2. The interest and income earned on:

(a) The money in the Account, after deducting any applicable charges; and

(b) Unexpended appropriations made to the Account from the State General Fund,

↪ must be credited to the Account.

3. Any money remaining in the Account at the end of a fiscal year, including, without limitation, any unexpended appropriations made to the Account from the State General Fund, does not revert to the State General Fund, and the balance in the Account must be carried forward to the next fiscal year.

4. The State Treasurer may accept gifts and grants of money from any source for deposit in the Account.



5. The money in the Account may only be used to distribute money to the Board of Regents for the purpose of awarding Nevada Promise Scholarships to students who are eligible to receive such scholarships under the provisions of NRS 396.9665 ~~or~~ *or for any other purpose authorized by the Legislature.*

Sec. 131. NRS 458.098 is hereby amended to read as follows:

458.098 1. The Tax on Liquor Program Account is hereby created in the State General Fund.

2. Money in the Account that is received pursuant to NRS 369.174 must be used for the purposes specified in NRS 458.097 ~~or~~ *or for any other purpose authorized by the Legislature.*

3. All claims must be approved by the Administrator before they are paid.

Sec. 131.1. 1. Notwithstanding any provision of law to the contrary:

(a) A participating state agency is required to pay the State's share of the cost of premiums or contributions for group insurance to the Public Employees' Benefits Program for only 11 months of Fiscal Year 2020-2021 for each permanent, full-time state officer or employee who elects to participate in the Program or person who retires with state service and who elects to continue to participate in the Program.

(b) No increase in deductions from the compensation of such a state officer or employee, or from the retirement benefit of such a retired person from the Public Employees' Retirement System, for the cost of his or her premiums or contributions for group insurance may result from the provisions of paragraph (a).

2. Each participating state agency shall determine the amount of money from its appropriations or authorizations that it would have paid to the Public Employees' Benefits Program for the one month of Fiscal Year 2020-2021 for which it is not required to make payments to the Program. Upon approval of the Chief of the Budget Division of the Office of Finance, the Senate Fiscal Analyst and the Assembly Fiscal Analyst, revisions in the work programs for Fiscal Year 2020-2021 for those participating state agencies must be processed and carried out without further approval by the Legislature or the Interim Finance Committee, to transfer any amount of money determined by the participating state agency pursuant to this subsection for which the source is the State General Fund or the State Highway Fund to Category 93, Reserve for Reversion, within the appropriate account of the participating state agency.



3. Any amount of money which a participating state agency determines pursuant to subsection 2 that:

(a) It would have paid to the Public Employees' Benefits Program for the one month of Fiscal Year 2020-2021 for which it is not required to make payments to the Program; and

(b) Is derived from a source other than the State General Fund or the State Highway Fund,

↳ must not be transferred to Category 93, Reserve for Reversion, and remains authorized for expenditure in the existing budget account of the participating state agency.

4. Notwithstanding any other provision of law to the contrary, all money transferred to Category 93, Reserve for Reversion, pursuant to subsection 2 must, as soon as practicable, be transferred to Budget Account 101-9015, Budget Reserve, and must be reverted to the State General Fund on or before September 17, 2021.

5. As used in this section, "participating state agency" means a department, commission, board, bureau or other agency of the Executive, Legislative or Judicial Department of the State Government, including, without limitation, the Public Employees' Retirement System, the Nevada System of Higher Education and a regulatory body, as defined in NRS 622.060.

Sec. 131.2. 1. Except as otherwise provided in section 131.4 of this act:

(a) For the period beginning on January 1, 2021, and ending on June 30, 2021, each employee of the State shall:

(1) If he or she is a full-time employee, take 48 hours of unpaid furlough leave during the fiscal year.

(2) If he or she is employed less than full time, take a number of hours of unpaid furlough leave during the fiscal year which is equal to the average number of hours worked per working day multiplied by 6.

(b) Except as otherwise provided in subsections 4 and 5, the requirements in paragraph (a) apply to all Departments of the State Government and includes the Nevada System of Higher Education, the Public Employees' Retirement System and all other entities of the State Government.

2. Furlough leave pursuant to this section must be scheduled and approved in the same manner as other leave. Notwithstanding any statute or regulation to the contrary and except as otherwise provided pursuant to subsections 3 and 4, an employee who is on furlough leave is considered to have worked that day or portion of a day, as applicable, for all purposes except payment of salary and determination of overtime, including without limitation:



- (a) Accrual of sick and annual leave;
- (b) Determining the employee's pay progression date;
- (c) The duration of a probationary period;
- (d) Determining eligibility for holiday pay if the shift immediately precedes a holiday;
- (e) Seniority for all purposes, including layoffs;
- (f) The Public Employees' Benefits Program; and
- (g) The Public Employees' Retirement System, including for the purposes of contributions to the System, subject to the requirements of sections 131.3 and 131.4 of this act.

3. Except as otherwise provided in subsection 4, the Personnel Commission shall adopt regulations to carry out the provisions of this section for the employees of the Executive Department of the State Government.

4. For the purposes of this section:

(a) The Board of Regents of the University of Nevada shall determine and implement the method by which the professional employees of the Nevada System of Higher Education will participate in the requirements pertaining to furlough leave pursuant to this section.

(b) The Public Employees' Retirement Board shall determine and implement the method by which the employees of the Public Employees' Retirement System will participate in the requirements pertaining to furlough leave pursuant to this section.

(c) The Supreme Court of Nevada shall determine and implement the method by which the employees of the Judicial Department of the State Government will participate in the requirements pertaining to furlough leave pursuant to this section.

(d) The Legislative Commission shall determine and implement the method by which the employees of the Legislative Department of the State Government will participate in the requirements pertaining to furlough leave pursuant to this section.

5. The requirements of this section do not apply to employees of the Department of Tourism and Cultural Affairs whose standard workweek is 32 hours or less.

Sec. 131.3. 1. It is the intent of the Legislature to establish a program whereby employees of the State and other participating employers who take furlough leave due to extreme fiscal need, including employees required to take furlough leave pursuant to section 131.2 of this act, be held harmless in the accumulation of retirement service credit and reported salary pursuant to chapter 286 of NRS.



2. Except as otherwise required as a result of NRS 286.537 and notwithstanding the provisions of NRS 286.481, an employee is entitled to receive full service credit for time taken as furlough leave pursuant to the program established pursuant to section 131.2 of this act if:

(a) The employee does not take more than 48 hours of furlough leave in the fiscal year; and

(b) The public employer certifies to the System that the employer is participating in the furlough program established pursuant to section 131.2 of this act and that the furlough leave which is reported for the employee is taken in accordance with the requirements of section 131.2 of this act.

3. In any month in which a day, or a portion of a day, of furlough leave is taken, an employee is entitled to receive full-time service credit for the furlough leave in accordance with the normal workday for the employee. An employee who is less than full time is entitled to service credit in the same manner and to the same extent as though the employee had worked the hours taken as furlough leave.

4. When a member is on furlough leave pursuant to the program certified by the public employer in accordance with this section, the public employer must:

(a) Include all information required by the System on the public employer's regular monthly retirement report as provided in NRS 286.460; and

(b) Pay all required employer and employee contributions to the System based on the compensation that would have been paid to the member but for the member's participation in the program. The public employer may recover from the employee the amount of the employee contributions set forth in NRS 286.410.

5. Service credit under the program established pursuant to this section must be computed according to the fiscal year.

6. As used in this section:

(a) "Member" has the meaning ascribed to it in NRS 286.050.

(b) "Public employer" has the meaning ascribed to it in NRS 286.070.

(c) "System" means the Public Employees' Retirement System.

Sec. 131.4. 1. It is the intent of the Legislature to limit exceptions to the requirement of furlough leave for employees of the State pursuant to section 131.2 of this act to identified areas of critical need. If an employer participating in the program established pursuant to section 131.2 of this act determines that a position cannot be subject to furlough leave because of the need to provide appropriate services that are necessary to the protection of public



health, safety and welfare, the governing body of the agency must make findings on the record in a public meeting that:

(a) The position is necessary to the protection of public health, safety or welfare;

(b) The public health, safety or welfare will be significantly diminished if mandatory furlough leave is implemented for employees in these positions; and

(c) No alternatives exist to provide for the protection of public health, safety or welfare.

2. For the purposes of subsection 1:

(a) Except as otherwise provided in this subsection, the State Board of Examiners shall determine positions within the Executive Department of the State Government that cannot be subject to furlough leave.

(b) The Board of Regents of the University of Nevada shall determine positions within the Nevada System of Higher Education that cannot be subject to furlough leave.

(c) The Public Employees' Retirement Board shall determine positions within the Public Employees' Retirement System that cannot be subject to furlough leave.

(d) The Supreme Court of Nevada shall determine positions within the Judicial Department of the State Government that cannot be subject to furlough leave.

(e) The Legislative Commission shall determine positions within the Legislative Department of the State Government that cannot be subject to furlough leave.

3. The entities described in subsection 2 shall report to the Interim Finance Committee on a quarterly basis all positions that have been determined not to be subject to furlough leave pursuant to this section and the reasons for such determinations.

4. If the position of an employee is determined not to be subject to furlough leave pursuant to this section, the salary of the employee must be reduced by 4.6 percent for the portion of the period beginning on January 1, 2021, and ending on June 30, 2021, during which the position is not subject to furlough leave.

Sec. 131.5. 1. Except as otherwise provided in subsection 2, upon approval of the Chief of the Budget Division of the Office of Finance, the Senate Fiscal Analyst and the Assembly Fiscal Analyst, revisions in the work programs for Fiscal Year 2020-2021 to implement the provisions of sections 131.2, 131.3 and 131.4 of this act must be processed and carried out without further approval by the Legislature or the Interim Finance Committee, to transfer the amounts determined to implement those provisions to Category 93,



Reserve for Reversion, within the appropriate account of the state agency.

2. If any amount of the money to implement the provisions of sections 131.2, 131.3 and 131.4 of this act is derived from a source other than the State General Fund or the State Highway Fund, such money must not be transferred to Category 93, Reserve for Reversion, and remains authorized for expenditure in the existing budget account of the state agency.

3. Notwithstanding any other provision of law to the contrary, all money transferred to Category 93, Reserve for Reservation, pursuant to subsection 1 must, as soon as practicable, be transferred to Budget Account 101-9015, Budget Reserve, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 131.6. If the State of Nevada receives from the Federal Government on or after the effective date of this section money that the State of Nevada is authorized to use to offset state revenue shortfalls in Fiscal Year 2020-2021, including, without limitation, staff support and targeted pandemic response programs, or money as a result of the enactment of a state law that reduces the amount of the deductions subtracted from the gross yield of a mining operation to determine the amount of the net proceeds of the mining operation that are taxable pursuant to NRS 362.100 to 362.240, inclusive, the Chief of the Budget Division of the Office of Finance created by NRS 223.400 shall disburse the money in accordance with the provisions of chapter 353 of NRS in the following order of priority, as money is available:

1. Disbursement to Budget Account 101-2677 - New Nevada Education Funding Plan to restore the budgetary reduction to that account in this act.

2. Disbursement to Budget Account 101-2699 - Read by Grade Three to restore the budgetary reduction to that account in this act.

3. Elimination of the unpaid furlough leave, or reduction in salary for persons exempted pursuant to section 131.4 of this act, that is required pursuant to sections 131.2, 131.3 and 131.4 of this act.

4. Disbursement for any other budgetary reduction in this act.

5. Disbursement for any other purpose authorized by law.

Sec. 132. The provisions of this act do not apply to the extent that the provisions would constitute an impairment of the rights of holders of the bonds or similar obligations issued by the State of Nevada or a political subdivision thereof. If there are any such outstanding bonds or obligations, the State of Nevada and its officers and agencies shall take whatever actions that are deemed



necessary to protect the interests of the State and the rights of the holders of the bonds and similar obligations.

Sec. 133. If any provision of this act, or the application thereof to any person, thing or circumstance, is held invalid, such invalidity shall not affect any provision or application of this act which can be given effect without the invalid provision or application, and to this end the Legislature declares that:

1. Each provision of this act is severable and independent;
2. The Legislature would have passed this act and each valid provision thereof, irrespective of the invalid provision or application; and
3. Each valid provision or application must be given effect to the fullest extent possible, irrespective of the invalid provision or application.

Sec. 134. Notwithstanding the provisions of NRS 218D.435, a committee may vote on this act before the expiration of the period prescribed for the return of a fiscal note in NRS 218D.475. This section applies retroactively from and after July 8, 2020.

Sec. 134.1. Sections 56.5 and 118.5 of this act only apply to Fiscal Year 2019-2020 and Fiscal Year 2020-2021.

Sec. 134.5. Sections 131.2 to 131.5, inclusive, of this act are hereby repealed.

Sec. 135. 1. This section and sections 1 to 134.1, inclusive, of this act become effective upon passage and approval.

2. Section 134.5 of this act becomes effective on December 31, 2020, if the Chief of the Budget Division of the Office of Finance created by NRS 223.400 has certified to the Governor on or before that date that the State of Nevada has received an amount of federal money that:

(a) Is at least equal to the State General Fund savings anticipated to be realized from the implementation of the unpaid furlough leave requirements in sections 131.2, 131.3 and 131.4 of this act and has been applied for this purpose pursuant to subsection 3 of section 131.6 of this act; and

(b) May be used for the general operations of the State of Nevada.

3. Sections 125 and 126 of this act expire by limitation on June 30, 2021.

4. Section 123.5 of this act expires by limitation on January 31, 2022.

