

BDR 39-660
SB 131

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 12, 2009

Agency Submitting: Health and Human Services

Items of Revenue or Expense, or Both	Fiscal Year 2008-09	Fiscal Year 2009-10	Fiscal Year 2010-11	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The fiscal impact from this BDR is considered de minimis. The Director's Office of the Department of Health and Human Services already work with the consortia and the cost of adding the consortium's recommendations as decision units to the budget is an administrative cost already born by the Department. The cost of implementing those recommendations would be the subject of the decision units and would go through the normal budget decision process.

Name Shawna DeRousse

Title ASO III

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, January 26, 2009

Agency response appears reasonable.

Name Andrew K. Clinger

Title Director