

BDR 24-778
SB 373

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 7, 2011

Agency Submitting: Secretary of State

Items of Revenue or Expense, or Both	Fiscal Year 2010-11	Fiscal Year 2011-12	Fiscal Year 2012-13	Effect on Future Biennia
Election Expenses (Expense)		\$275,500	\$70,000	
Total	0	\$275,500	\$70,000	0

Explanation

(Use Additional Sheets of Attachments, if required)

Bill draft request (BDR) 24-778 will have a fiscal impact on the Office of the Secretary of State. This BDR requires individuals provide photographic identification for voting in person or casting an absent ballot. Forms of acceptable identification include a voter identification card issued by a county clerk free of charge to individuals who do not possess any of the other acceptable forms of photographic identification.

Name Kate Thomas

Title Deputy Secretary of State

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Monday, April 04, 2011

The agency's response appears reasonable.

Name Andrew K. Clinger

Title Director

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: **BDR 24-778**

Name of Agency: **Office of the Secretary of State**

Division/Department: **Elections**

Date: **March 31, 2011**

Requires photographic identification for voting or casting an absent ballot.

Expenditure Category

11 - Elections

Estimated costs for complying with requirements to provide photographic identification for voting.

Quantity	FY12	FY13
Outreach education to voters on new photographic identification procedures	\$30,000.00	\$20,000.00
Camera stations, software and ID cards	\$172,500.00	
Annual maintenance	\$50,000.00	\$50,000.00
Reprinting of voter registration forms @ 100,000 forms	\$6,000.00	
Training clerks/registrars and staff on new procedures	\$17,000.00	
	\$275,500.00	\$70,000.00
Total 11 - Elections	\$275,500.00	\$70,000.00