

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2013-2015 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The sums set forth in sections 2 to 31, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections, and for the support of the government of the State of Nevada for Fiscal Year 2013-2014 and Fiscal Year 2014-2015.

	2013-2014	2014-2015
Sec. 2. The Office and Mansion of the Governor.		
For the support of the:		
Office of the Governor	\$2,232,955	\$2,259,083
Governor’s Mansion.....	345,240	347,823
High Level Nuclear Waste.....	675,794	678,105
Energy Conservation.....	115,774	100
Sec. 3. The Office of Lieutenant Governor.		
For the support of the Office of the Lieutenant Governor	\$494,211	\$508,152
Sec. 4. The Office of Attorney General.		
For the support of the:		
Attorney General Administration Account.....	\$14,041,814	\$14,612,188
Special Litigation Account.....	229,085	229,085
Medicaid Fraud Control Unit	100	100



	2013-2014	2014-2015
Crime Prevention Program.....	\$227,807	\$233,943
Office of the Extradition Coordinator	512,561	514,510
Bureau of Consumer Protection	622,415	625,303
Advisory Council for Prosecuting Attorneys.....	100	100
Sec. 5. The Office of Secretary of State.		
For the support of the: Office of the Secretary of State	\$13,288,785	\$13,945,557
HAVA Election Reform.....	100	100
Sec. 6. The Office of State Treasurer.		
For the support of the Office of the State Treasurer	\$741,099	\$721,515
Sec. 7. The Office of State Controller.		
For the support of the Office of the State Controller	\$4,427,566	\$4,369,629
Sec. 8. Department of Administration.		
For the support of the: Budget and Planning Division.....	\$3,874,600	\$4,370,153
Division of Internal Audits.....	1,236,708	1,259,557
Merit Award Board	1,100	1,100
National Judicial College and National College of Juvenile and Family Justice	130,430	130,430
Special Appropriations.....	200,000	200,000
Nevada State Library.....	2,939,511	2,943,348
Archives and Records	1,102,875	1,102,803
Public Works Division - Facility Condition and Analysis.....	272,104	270,927
Fleet Services Capital Purchases.....	4,144,306	405,080



	2013-2014	2014-2015
Sec. 9. Department of Taxation.		
For the support of the		
Department of Taxation	\$25,431,173	\$26,261,393
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission.....	\$278,234	\$138,744
Audit Division.....	3,335,655	3,323,452
Administrative Division.....	8,991,646	9,247,337
Legal Division.....	8,460,053	8,355,929
Research Division	4,713,951	4,601,070
Fiscal Analysis Division	3,613,051	3,594,868
Interim Legislative		
Operations.....	633,315	633,802
Sec. 11. Supreme Court of		
Nevada.		
For the support of the:		
Supreme Court of		
Nevada	\$4,726,541	\$4,800,021
Supreme Court Law		
Library.....	1,615,920	1,634,197
Judicial Programs and		
Services Division	679,636	697,022
Judicial Retirement		
System State Share.....	2,037,650	2,037,650
Senior Justice and Senior		
Judge Program	967,995	966,600
Judicial Selection	18,270	18,270
State Judicial Elected		
Officials.....	21,073,223	21,378,512
Sec. 12. Commission on Judicial		
Discipline.		
For the support of the		
Commission on Judicial		
Discipline	\$647,511	\$643,129
Sec. 13. Governor's Office of		
Economic Development.		
For the support of the:		
Governor's Office of		
Economic		
Development.....	\$7,899,539	\$6,906,084
Rural Community		
Development.....	160,034	163,764



	2013-2014	2014-2015
Procurement Outreach Program.....	\$111,652	\$113,810
Nevada Catalyst Fund	0	1,500,000
Nevada Knowledge Fund.....	5,000,000	5,000,000
Sec. 14. Department of Tourism and Cultural Affairs.		
For the support of the:		
Museums and History Administration	\$179,260	\$178,687
Nevada Historical Society, Reno	245,116	244,126
Nevada State Museum, Carson City	668,373	672,899
Nevada State Museum, Las Vegas.....	649,406	656,549
Lost City Museum.....	177,201	172,378
Nevada State Railroad Museums	442,208	449,363
Nevada Arts Council	537,513	534,381
Nevada Humanities	50,000	50,000
Nevada Indian Commission	189,600	188,442
Sec. 15. Department of Education.		
For the support of the:		
Education State Programs	\$4,043,044	\$4,285,666
Career and Technical Education	688,233	688,233
Teacher Education and Licensing.....	100	100
Continuing Education.....	661,861	661,861
Individuals with Disabilities Education Act.....	100	100
Proficiency Testing	6,732,044	6,518,000
Educator Effectiveness.....	150,000	170,000
Sec. 16. State Public Charter School Authority.		
For the support of the:		
Public Charter School Loan Program.....	\$750,000	\$0
Sec. 17. Nevada System of Higher Education.		



	2013-2014	2014-2015
For the support of the:		
System Administration.....	\$4,589,482	\$4,653,275
Performance Funding Pool	0	18,926,196
State-Funded Perkins Loan	35,793	35,793
System Computing Center.....	16,567,790	16,870,709
University Press	397,206	406,989
Special Projects	1,958,206	1,974,778
Business Center North.....	1,805,573	1,829,353
Business Center South.....	1,610,511	1,642,847
University of Nevada, Reno	88,942,197	86,741,795
UNR – Intercollegiate Athletics	4,952,507	4,972,752
UNR – Statewide Programs	7,018,477	7,364,608
Agricultural Experiment Station	4,764,698	4,872,744
Cooperative Extension Service.....	3,401,923	3,490,641
School of Medical Sciences.....	30,779,902	31,253,285
Health Laboratory and Research	1,485,657	1,502,862
University of Nevada, Las Vegas.....	127,048,926	123,910,349
UNLV – Intercollegiate Athletics	7,020,612	7,049,245
UNLV – Statewide Programs	2,850,091	2,866,667
UNLV Law School	7,255,748	7,404,114
UNLV Dental School.....	7,163,172	7,422,189
Great Basin College	12,281,953	12,097,189
Nevada State College	12,214,541	11,940,221
Desert Research Institute.....	7,450,078	7,526,457
College of Southern Nevada	85,128,000	83,142,719
Western Nevada College.....	13,319,386	12,916,584
Truckee Meadows Community College	29,548,559	28,848,867



	2013-2014	2014-2015
Western Interstate Commission for Higher Education Administration	\$328,459	\$338,108
Western Interstate Commission for Higher Education Loan and Stipend	724,451	757,357
Sec. 18. Commission on Postsecondary Education. For the support of the Commission on Postsecondary Education.....	\$311,771	\$318,504
Sec. 19. Department of Health and Human Services. For the support of the: Health and Human Services Administration	\$1,122,757	\$1,177,800
Grants Management Unit	161,900	160,683
Office of the State Public Defender.....	1,095,914	1,091,345
Consumer Health Assistance	308,327	304,910
State Council on Developmental Disabilities	164,725	164,753
Division of Health Care Financing and Policy: Nevada Medicaid	520,670,784	563,002,845
Health Care Financing and Policy Administration	24,786,128	24,005,027
Nevada Check-Up Program.....	9,587,979	9,353,356
Aging and Disability Services Division: Federal Programs and Administration	3,404,894	3,277,912
Home and Community-Based Services.....	11,328,331	13,107,004



	2013-2014	2014-2015
Early Intervention Services.....	\$28,924,730	\$32,463,532
Desert Regional Center.....	46,532,718	48,528,955
Sierra Regional Center.....	17,764,569	17,695,240
Rural Regional Center.....	8,344,931	7,984,160
Family Preservation Program.....	1,576,202	1,659,604
Division of Child and Family Services:		
Community Juvenile Justice Programs	2,349,807	2,349,807
UNITY/SACWIS	3,173,855	3,017,550
Children, Youth and Family Administration	5,403,390	5,473,059
Nevada Youth Training Center	6,769,490	6,615,359
Caliente Youth Center.....	7,948,070	7,809,522
Rural Child Welfare	6,170,119	6,713,467
Youth Alternative Placement.....	2,184,481	2,184,481
Youth Parole Services.....	2,795,382	2,834,408
Northern Nevada Child and Adolescent Services.....	3,197,801	3,201,867
Clark County Child Welfare	45,229,566	46,832,959
Washoe County Child Welfare	15,251,425	15,786,606
Southern Nevada Child and Adolescent Services.....	9,873,709	9,905,365
Juvenile Correctional Facility	3,466,062	4,629,350
Division of Public and Behavioral Health:		



	2013-2014	2014-2015
Public Health:		
Office of Health		
Administration	\$944,844	\$931,233
Maternal Child Health		
Services.....	1,069,203	1,066,952
Community Health		
Services.....	939,353	963,682
Communicable		
Diseases	2,090,735	2,087,442
Emergency Medical		
Services.....	819,111	647,085
Immunization		
Program.....	1,024,567	1,024,567
Child Care Services.....	26,111	49,639
Biostatistics and		
Epidemiology.....	317,118	317,183
Behavioral Health:		
Mental Health		
Administration	1,920,554	1,970,249
Mental Health		
Information		
System.....	2,358,122	2,382,743
Southern Nevada		
Adult Mental		
Health Services	72,371,060	65,153,511
Northern Nevada		
Adult Mental		
Health Services	24,676,199	22,556,665
Lake's Crossing		
Center	8,944,009	8,909,286
Rural Clinics	9,231,720	7,470,439
Substance Abuse		
Prevention and		
Treatment Agency	6,548,626	6,247,823
Division of Welfare and		
Supportive Services:		
Welfare		
Administration	11,291,107	10,985,140
Welfare Field		
Services Account	29,353,659	30,384,651
Assistance to Aged		
and Blind.....	8,608,987	8,998,285



	2013-2014	2014-2015
Temporary Assistance for Needy Families	\$24,607,702	\$24,607,702
Child Assistance and Development	4,580,666	4,583,446
Sec. 20. Office of the Military.		
For the support of the:		
Office of the Military	\$2,461,549	\$2,545,529
National Guard Benefits.....	59,100	59,100
Patriot Relief Fund	100	100
Carlin Armory	861,170	808,314
Sec. 21. Office of Veterans Services.		
For the support of the:		
Commissioner for Veterans Affairs	\$1,712,395	\$1,818,448
Sec. 22. Department of Corrections.		
For the support of the:		
Office of the Director	\$18,854,017	\$17,208,698
Medical Care	40,819,846	39,006,709
Correctional Programs	6,215,044	6,318,786
Southern Nevada		
Correctional Center	272,871	273,336
Southern Desert		
Correctional Center	21,807,369	22,023,425
Nevada State Prison	122,160	122,160
Northern Nevada		
Correctional Center	25,184,882	25,548,263
Warm Springs		
Correctional Center	10,156,762	10,091,860
Ely State Prison	24,747,892	24,568,627
Lovelock Correctional Center	21,717,015	21,913,283
Florence McClure Women's		
Correctional Center	13,698,481	14,771,310
Stewart Conservation		
Camp	1,590,128	1,606,159
Ely Conservation Camp	1,213,387	1,219,330
Humboldt Conservation Camp	1,183,628	1,244,982



	2013-2014	2014-2015
Three Lakes Valley		
Conservation Camp.....	\$2,361,234	\$2,399,988
Jean Conservation Camp.....	1,602,357	1,501,730
Pioche Conservation		
Camp	1,558,287	1,570,103
Carlin Conservation		
Camp	1,171,086	1,181,050
Wells Conservation		
Camp	1,228,952	1,198,601
Silver Springs		
Conservation Camp.....	3,075	3,075
Tonopah Conservation		
Camp	1,185,627	1,180,035
Northern Nevada		
Restitution Center	740,584	675,101
High Desert State Prison	43,719,890	44,479,798
Casa Grande Transitional		
Housing	2,891,528	3,155,371
Sec. 23. Department of Business		
and Industry.		
For the support of the:		
Business and Industry		
Administration	\$118,979	\$168,084
Division of Financial		
Institutions.....	100	100
Real Estate		
Administration	707,501	730,528
Office of Labor		
Commissioner	1,417,221	1,408,842
Nevada Athletic		
Commission	552,946	543,369
Sec. 24. State Department of		
Agriculture.		
For the support of the:		
Agriculture		
Administration	\$40,000	\$40,000
Plant Health and		
Quarantine Services	400,532	401,730
Veterinary Medical		
Services	924,761	894,326
Predatory Animal and		
Rodent Control.....	704,752	709,775



	2013-2014	2014-2015
Nutrition Education Programs	\$106,934	\$106,934
Sec. 25. State Department of Conservation and Natural Resources.		
For the support of the:		
Conservation and Natural Resources		
Administration	\$435,034	\$448,090
Division of State Parks	3,860,780	3,474,019
Nevada Tahoe Regional Planning Agency	1,318	1,318
Division of Forestry	3,764,892	3,727,520
Forest Fire Suppression	2,499,636	2,499,636
Forestry Conservation		
Camps	5,184,324	5,071,469
Wildland Fire Protection Program	182,774	264,474
Division of Water Resources	4,084,214	1,902,301
Division of State Lands	1,138,325	1,148,927
Conservation Districts Program	297,725	301,804
State Historic Preservation Office	304,861	295,481
Comstock Historic District	164,959	166,918
Sec. 26. Tahoe Regional Planning Agency.		
For the support of the:		
Tahoe Regional Planning Agency	\$1,118,532	\$1,107,532
Sec. 27. Department of Wildlife.		
For the support of the:		
Division of Fisheries Management	\$149,892	\$149,892
Division of Diversity	344,873	344,873
Sec. 28. Department of Employment, Training and Rehabilitation.		
For the support of the:		
Nevada Equal Rights Commission	\$995,968	\$995,137



	2013-2014	2014-2015
Bureau of Vocational Rehabilitation	\$2,222,977	\$2,218,196
Bureau of Services to the Blind and Visually Impaired	617,537	616,310
Sec. 29. Department of Motor Vehicles.		
For the support of the:		
Division of Field Services	\$6,801	\$6,819
Division of Central Services and Records	18,919	19,124
Sec. 30. Department of Public Safety.		
For the support of the:		
Training Division	\$281,132	\$267,778
Justice Grant	59,891	60,674
Nevada Highway Patrol	17,834	17,834
Dignitary Protection	1,040,493	1,077,905
Division of Investigations	5,738,838	5,655,063
Division of Emergency Management	341,854	346,606
State Board of Parole Commissioners	2,534,977	2,463,680
Division of Parole and Probation	34,874,652	35,529,128
Central Repository for Nevada Records of Criminal History	100	100
Child Volunteer Background Checks	15,087	15,087
State Fire Marshal	520,104	523,466
Office of Homeland Security	176,435	176,785
Sec. 31. Commission on Ethics.		
For the support of the Commission on Ethics	\$238,104	\$234,376
Sec. 32. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for Fiscal Year 2013-2014 and Fiscal Year 2014-2015:		



	2013-2014	2014-2015
Department of Administration:		
Fleet Services Capital		
Purchase	\$626,631	\$501,210
Department of Motor		
Vehicles:		
Office of the Director	2,574,023	2,732,211
Division of		
Administrative		
Services	4,095,519	4,523,993
Hearings Office	1,218,868	1,218,942
Automation	5,781,437	5,426,976
Division of Field		
Services	17,382,510	41,576,301
Division of Compliance		
Enforcement	4,518,112	4,541,352
Division of Central		
Services and Records	5,700,016	6,037,262
Division of Management		
Services	1,331,040	1,357,165
Motor Carrier Division	2,070,895	3,054,482
License Plate Factory	500,000	0
Department of Public Safety:		
Training Division	832,814	784,425
Nevada Highway Patrol	64,414,119	65,528,163
Highway Safety Plan and		
Administration	186,486	182,898
Division of Investigations	343,842	348,139
State Emergency		
Response		
Commission	218,391	225,291
Department of Business and		
Industry:		
Transportation Authority	2,400,107	2,379,382
Legislative Fund:		
Legislative Commission	5,000	5,000

Sec. 33. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive; and

(b) Work-programmed for the 2 separate fiscal years of the 2013-2015 biennium, as required by NRS 353.215. Work programs



may be revised with the approval of the Governor upon the recommendation of the Director of the Department of Administration and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada, and the Legislative Fund are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.245, inclusive.

Sec. 34. The sums appropriated to:

1. Individuals with Disabilities Education Act;
2. Forest Fire Suppression;
3. National Guard Benefits;
4. Maternal Child Health Services;
5. Immunization Program;
6. Welfare Administration;
7. Welfare Field Services Account;
8. Temporary Assistance for Needy Families (TANF);
9. Assistance to Aged and Blind;
10. Child Assistance and Development;
11. Nevada Medicaid;
12. Health Care Financing and Policy Administration;
13. Nevada Check-Up Program;
14. Rural Child Welfare;
15. Attorney General's Special Litigation Account;
16. Attorney General's Office of the Extradition Coordinator;
17. Commission on Ethics;
18. Clark County Child Welfare;
19. Washoe County Child Welfare;
20. Child Volunteer Background Checks;
21. High Level Nuclear Waste;
22. Fleet Services Capital Purchase; and
23. Educator Effectiveness,

↪ are available for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 35. Amounts appropriated pursuant to sections 15 and 19 of this act to finance specific programs as outlined in this section are



available for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor as follows:

1. Of the amounts appropriated to the Department of Education, Proficiency Testing, pursuant to section 15 of this act:

(a) A total of \$3,516,808 in both Fiscal Year 2013-2014 and Fiscal Year 2014-2015 for the high school proficiency examination or other statewide assessments in high school required by statute and the criterion-referenced examination.

(b) A total of \$549,256 in Fiscal Year 2013-2014 and \$549,383 in Fiscal Year 2014-2015 for the state writing proficiency examinations.

(c) A total of \$549,508 in Fiscal Year 2013-2014 and \$527,131 in Fiscal Year 2014-2015 for enhancements and maintenance related to the System for Accountability Information in Nevada.

2. Of the amounts appropriated to the Division of Public and Behavioral Health of the Department of Health and Human Services pursuant to section 19 of this act, a total of \$1,817,970 in Fiscal Year 2013-2014 and \$1,816,484 in Fiscal Year 2014-2015 to support medication costs within the AIDS Drug Assistance Program.

Sec. 36. The sums appropriated to Nevada Medicaid and Health Care Financing and Policy Administration pursuant to section 19 of this act may be transferred between each account for the purpose of implementing a care management program with the approval of the Interim Finance Committee upon the recommendation of the Governor. The care management program must be designed for fee-for-service Medicaid recipients with high cost health care needs, including, without limitation, recipients who are aged, blind or disabled.

Sec. 37. Of the amounts appropriated by sections 2 to 32, inclusive, of this act, the amounts appropriated in both Fiscal Year 2013-2014 and Fiscal Year 2014-2015 to finance deferred maintenance projects approved as maintenance decision units within agency budgets are available for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 38. Any money remaining in the Catalyst Fund created by NRS 231.1573 and the Knowledge Fund created by NRS 231.1592



at the end of Fiscal Year 2012-2013 and any remaining portion of any appropriations made to the Catalyst Fund or the Knowledge Fund for the 2011-2013 biennium do not revert to the State General Fund. The balance in those Funds and any portion of appropriations remaining at the end of Fiscal Year 2012-2013 must be carried forward to Fiscal Year 2013-2014. Any balance in those Funds and any portion of appropriations made to those Funds remaining at the end of Fiscal Year 2013-2014 and Fiscal Year 2014-2015, respectively, must be carried forward.

Sec. 39. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$4,000,000 for allocation to the Governor's Office of Economic Development for the Unmanned Aerial Vehicle (UAV) program. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon Nevada's successful designation as a Federal Aviation Administration test site and submittal by the Governor's Office of Economic Development of a plan for utilization of the funding, including, without limitation, an analysis of the program's estimated impact and effectiveness.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2015, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2015, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2015.

Sec. 40. There is hereby appropriated from the State General Fund to the Legislative Fund created by NRS 218A.150 the sum of \$3,000,000 for the costs of the 77th Legislative Session.

Sec. 41. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2013-2014 and Fiscal Year 2014-2015, and may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and the Interim Legislative Operations and from one fiscal year to another with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.



2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 42. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$800,000 for allocation to officers, departments, boards, agencies, commissions and institutions of the State Government for costs associated with connecting to the state telephone system.

2. The Division of Enterprise Information Technology Services of the Department of Administration may request an allocation of the sum appropriated by subsection 1 for costs associated with upgrading the state core telephone system. Any sum allocated by this subsection is a loan from the State General Fund, and the terms of repayment must be specified by the Interim Finance Committee upon allocation.

3. Any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2015, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2015.

Sec. 43. Except as otherwise provided in this section, the total amounts appropriated by section 19 of this act to each of the accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 34 of this act, except for the amounts appropriated for the Health Care Financing and Policy Administration, the Assistance to the Aged and Blind, the Welfare Administration and the Welfare Field Services Account, are limits. The Divisions shall not request additional money for these programs, except for:

1. Increased state costs in Fiscal Year 2014-2015 in the event that federal financial participation rates are less than legislatively approved effective on October 1, 2014;

2. Costs related to additional services mandated by the Federal Government on or after October 1, 2013, and not specifically funded in the Nevada Medicaid account in Fiscal Year 2013-2014 and Fiscal Year 2014-2015;

3. Costs related to an increase in the cost-per-eligible for the Temporary Assistance for Needy Families (TANF) population that is higher than the cost-per-eligible used to project Medicaid expenditures for this population in the legislatively approved budget for Fiscal Year 2013-2014 and Fiscal Year 2014-2015; and



4. Increased state costs in Fiscal Year 2013-2014 and Fiscal Year 2014-2015 in the event that the annual allocation of federal Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year.

Sec. 44. Except as otherwise provided in this section, the amounts appropriated to the Division of Child and Family Services of the Department of Health and Human Services, Clark County Child Welfare and Washoe County Child Welfare accounts by section 19 of this act for the purpose of providing block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs except the Division may request additional sums for the adoption assistance programs established in NRS 432B.219.

Sec. 45. The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 19 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 46. 1. The amount appropriated and determined to be the documented match for the Patient Protection and Affordable Care Act, Public Law 111-148, eligibility engine grants in the Division of Welfare and Supportive Services of the Department of Health and Human Services as authorized by section 18 of chapter 371, Statutes of Nevada 2011, at page 2159 for the Welfare Administration account, which are not committed for expenditure by June 30, 2013, may be carried forward to Fiscal Year 2013-2014.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2014, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2014, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2014.

Sec. 47. The sums appropriated to Nevada Medicaid and the Nevada Check-Up Program by section 19 of this act may be transferred between each budget with the approval of the Interim Finance Committee upon the recommendation of the Governor.



Sec. 48. The sums appropriated to Nevada Medicaid within the Division of Health Care Finance and Policy of the Department of Health and Human Services, and Southern Nevada Adult Mental Health Services, Northern Nevada Adult Mental Health Services and Rural Clinics within the Division of Public and Behavioral Health of the Department by section 19 of this act may be transferred between each budget to ensure appropriate services are provided as a result of the implementation of the Patient Protection and Affordable Care Act, Public Law 111-148, with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 49. The Department of Health and Human Services may, during Fiscal Year 2013-2014 and Fiscal Year 2014-2015, continue the pilot project authorized in section 46 of chapter 371, Statutes of Nevada 2011, at page 2166, to provide therapeutic foster care for youths with serious emotional disturbance through nonprofit providers. The sums appropriated to the Division of Child and Family Services and the Division of Health Care Financing and Policy of the Department by section 19 of this act may be transferred between the various budget accounts of each Division for the purpose of continuing the pilot project with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 50. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Juvenile Correctional Facility, Caliente Youth Center and the Nevada Youth Training Center pursuant to section 19 of this act may be transferred between each budget account with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 51. 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using a different source of funding to pay the providers of services if the persons previously served by a division no longer require the provision of services from the division of the Department.

2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services and authorized by the State Plan for Medicaid, must:



(a) Be used to pay administrative and related costs and the State's share of the cost for the expansion of the upper payment limit program as provided in this section.

(b) After being used to satisfy the requirements of paragraph (a), be reserved for reversion to the State General Fund and must be reverted to that Fund at the end of each fiscal year of the 2013-2015 biennium.

Sec. 52. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$3,000,000 for allocation to the Division of Public and Behavioral Health of the Department of Health and Human Services for necessary facility improvements, staffing, furnishings, equipment and operating expenditures at Southern Nevada Adult Mental Health Services in-patient facilities.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2015, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2015, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2015.

Sec. 53. 1. Except as otherwise provided in subsection 2, the sums appropriated to the Department of Corrections by section 22 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

2. Appropriations for deferred maintenance pursuant to section 37 of this act are excluded from the provisions of this section.

Sec. 54. The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by State General Fund or State Highway Fund appropriations.

Sec. 55. The sums appropriated to the Nevada System of Higher Education by section 17 of this act may be transferred



among the various budgets of the Nevada System of Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 56. The sums appropriated to the Western Interstate Commission for Higher Education by section 17 of this act may be transferred between each budget of the Western Interstate Commission for Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 57. In addition to the requirements of NRS 353.225, for Fiscal Year 2013-2014 and Fiscal Year 2014-2015, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 58. 1. Of the sums appropriated by section 17 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year of the 2013-2015 biennium may be carried forward for a maximum of 2 fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 17 of this act other than the sums designated in subsection 1 to match documented research grants is subject to the provisions of section 61 of this act.

Sec. 59. 1. The sums appropriated to the Performance Funding Pool account in section 17 of this act may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2014-2015 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. Any balance of money appropriated for Fiscal Year 2014-2015 but not transferred from the Performance Funding Pool account in Fiscal Year 2014-2015 pursuant to subsection 1 may be carried forward to Fiscal Year 2015-2016 for transfer to the respective formula-funded budget accounts in Fiscal Year 2015-2016 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

3. Any remaining balance of money appropriated for Fiscal Year 2014-2015 but not transferred from the Performance Funding Pool account in Fiscal Year 2014-2015 or Fiscal Year 2015-2016 may be carried forward to Fiscal Year 2016-2017 for transfer to the State-Funded Perkins Loan account in section 17 of this act in Fiscal Year 2016-2017 to be used for systemwide need-based student



financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 60. There is hereby appropriated from the State General Fund the sum of \$131,467 to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2013-2014 and Fiscal Year 2014-2015.

Sec. 61. 1. Except as otherwise provided in sections 38, 58, 59 and 60 of this act, any balances of the appropriations made in this act for Fiscal Year 2013-2014 and Fiscal Year 2014-2015 must not be committed for expenditure after June 30 of each fiscal year by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 19, 2014, and September 18, 2015, for each fiscal year respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and, except as otherwise provided in subsection 2, must revert to the fund from which appropriated on or before September 19, 2014, and September 18, 2015, of each fiscal year respectively.

2. Any balance of the appropriations made to the Legislative Fund by sections 10 and 40 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 62. The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2013-2015 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Department of Administration from the prior fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 63. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 64. The State Controller shall pay the annual salaries of Supreme Court Justices, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of



the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 65. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Department of Administration a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Department of Administration only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.

Sec. 66. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as defined in subsection 1 of NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request



from the Director of the Department of Administration a temporary advance from the State General Fund for the payment of authorized expenses.

2. The Director of the Department of Administration shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Department of Administration.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Department of Administration for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

4. Any money which is temporarily advanced from the State General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the Emergency Account established by NRS 353.263.

Sec. 67. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 2013 Legislature for Fiscal Year 2013-2014 or Fiscal Year 2014-2015, the Director of the Department of Administration shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$80,000,000 for Fiscal Year 2013-2014 or Fiscal Year 2014-2015, the Governor, pursuant to NRS 353.225, may direct the Director of the Department of Administration to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless:

(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.



Sec. 68. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 69. 1. There is hereby appropriated from the State Highway Fund to the Department of Motor Vehicles:

- (a) For the Automation account:
 - Fiscal Year 2013-2014 \$761,080
- (b) For the Division of Management Services account:
 - Fiscal Year 2013-2014 \$290,000
 - Fiscal Year 2014-2015 \$290,000

2. The sums appropriated in subsection 1 are limited for technology system programming changes necessary for implementation of legislation approved by the 77th Session of the Nevada Legislature. The Department of Motor Vehicles shall submit a status report to the Interim Finance Committee by July 1, 2014, detailing the programming and technology changes implemented as a result of the money appropriated for this purpose.

3. The sum appropriated in paragraph (a) of subsection 1 may be balanced forward to Fiscal Year 2014-2015. Any remaining balance of the appropriation must not be committed for expenditure after June 30, 2015 by the entity to which the appropriation is made or any entity to which the money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 18, 2015, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must revert to the State Highway Fund on or before September 18, 2015.

4. Any remaining balance of the appropriations made by paragraph (b) of subsection 1 must not be committed for expenditure after June 30 of each fiscal year by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining cannot be spent for any purpose after September 19, 2014, and September 18, 2015, for each fiscal year respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and must revert to the State Highway Fund on or before September 19, 2014, and September 18, 2015, of each fiscal year respectively.



Sec. 70. The State Controller shall transfer from the Fund to Stabilize the Operation of the State Government created by NRS 353.288 to the State General Fund the sum of \$84,737,276 for unrestricted General Fund use.

Sec. 71. NRS 353.288 is hereby amended to read as follows:

353.288 1. The Account to Stabilize the Operation of the State Government is hereby created in the State General Fund. Except as otherwise provided in subsections 3 and 4, each year after the close of the previous fiscal year and before the issuance of the State Controller's annual report, the State Controller shall transfer from the State General Fund to the Account to Stabilize the Operation of the State Government:

(a) Forty percent of the unrestricted balance of the State General Fund, as of the close of the previous fiscal year, which remains after subtracting an amount equal to 7 percent of all appropriations made from the State General Fund during that previous fiscal year for the operation of all departments, institutions and agencies of State Government and for the funding of schools; and

(b) Commencing with the fiscal year that begins on July 1, ~~2013,~~ 2015, 1 percent of the total anticipated revenue for the fiscal year in which the transfer will be made, as projected by the Economic Forum for that fiscal year pursuant to paragraph (e) of subsection 1 of NRS 353.228 and as adjusted by any legislation enacted by the Legislature that affects state revenue for that fiscal year.

2. Money transferred pursuant to subsection 1 to the Account to Stabilize the Operation of the State Government is a continuing appropriation solely for the purpose of authorizing the expenditure of the transferred money for the purposes set forth in this section.

3. The balance in the Account to Stabilize the Operation of the State Government must not exceed 20 percent of the total of all appropriations from the State General Fund for the operation of all departments, institutions and agencies of the State Government and for the funding of schools and authorized expenditures from the State General Fund for the regulation of gaming for the fiscal year in which that revenue will be transferred to the Account to Stabilize the Operation of the State Government.

4. Except as otherwise provided in this subsection and NRS 353.2735, beginning with the fiscal year that begins on July 1, 2003, the State Controller shall, at the end of each quarter of a fiscal year, transfer from the State General Fund to the Disaster Relief Account created pursuant to NRS 353.2735 an amount equal to not more than 10 percent of the aggregate balance in the Account to Stabilize the



Operation of the State Government during the previous quarter. The State Controller shall not transfer more than \$500,000 for any quarter pursuant to this subsection.

5. The Chief of the Budget Division of the Department of Administration may submit a request to the State Board of Examiners to transfer money from the Account to Stabilize the Operation of the State Government to the State General Fund:

(a) If the total actual revenue of the State falls short by 5 percent or more of the total anticipated revenue for the biennium in which the transfer will be made, as determined by the Legislature, or the Interim Finance Committee if the Legislature is not in session; or

(b) If the Legislature, or the Interim Finance Committee if the Legislature is not in session, and the Governor declare that a fiscal emergency exists.

6. The State Board of Examiners shall consider a request made pursuant to subsection 5 and shall, if it finds that a transfer should be made, recommend the amount of the transfer to the Interim Finance Committee for its independent evaluation and action. The Interim Finance Committee is not bound to follow the recommendation of the State Board of Examiners.

7. If the Interim Finance Committee finds that a transfer recommended by the State Board of Examiners should and may lawfully be made, the Committee shall by resolution establish the amount and direct the State Controller to transfer that amount to the State General Fund. The State Controller shall thereupon make the transfer.

8. In addition to the manner of allocation authorized pursuant to subsections 5, 6 and 7, the money in the Account to Stabilize the Operation of the State Government may be allocated directly by the Legislature to be used for any other purpose.

Sec. 72. Section 2 of chapter 248, Statutes of Nevada 2011, at page 1071, is hereby amended to read as follows:

Sec. 2. Any remaining balance of the appropriation made by section 1 of this act must not be committed for expenditure after June 30, ~~2013,~~ 2015, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~20, 2013,~~ 18, 2015, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be



reverted to the State Highway Fund on or before September ~~20, 2013,~~ 18, 2015.

Sec. 73. Section 2 of chapter 249, Statutes of Nevada 2011, at page 1072, is hereby amended to read as follows:

Sec. 2. Any remaining balance of the appropriation made by section 1 of this act must not be committed for expenditure after June 30, ~~2013,~~ 2015, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September ~~20, 2013,~~ 18, 2015, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September ~~20, 2013,~~ 18, 2015.

Sec. 74. 1. This section and sections 38, 39, 40, 42, 46, 52, 61, 71, 72 and 73 of this act become effective upon passage and approval.

2. Sections 1 to 37, inclusive, 41, 43, 44, 45, 47 to 51, inclusive, 53 to 60, inclusive, and 62 to 70, inclusive, of this act become effective on July 1, 2013.

