

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2015

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Contract Programmer (Expense)		\$176,000		
Vendor Cost for Voter ID Card (Expense)		\$47,000		
Revene Loss Voter ID Card Production (Expense)		\$71,299	\$3,341	\$6,289
Total	0	\$294,299	\$3,341	\$6,289

Explanation

(Use Additional Sheets of Attachments, if required)

SB 169 (BDR 24-599) requires the Department of Motor Vehicles to create a voter identification card free of charge for a person who does not have a State or Federal identity card or document under the requirements of Section 2. The voter identification card would be valid as long as the person lives at the address on their card. It is the responsibility of cardholders who move to a new address to obtain a new card with proof of their current address. The DMV pays \$3.25 for every card produced by its vendor. The potential number of voter identification card applicants was calculated by using Nevada Secretary of State voter registration statistics and the average number of voter identification cards issued by Indiana, Georgia, and Tennessee since 2006. The number also factors in potential duplicate cards or cards issued due to an address change.

The DMV must work with its vendor to create a voter identification card, at a one-time cost of \$47,000. The proposed card will have fewer security features and be part of the Department's special identification card series. Under Section 5 of the bill, there are predetermined fields that must be on the card and Section 5(d) gives the Secretary of State's Office authority to require additional fields. Unknown additional costs could be incurred if the Secretary of State requires additional fields to be added. The proposed implementation date of 01/01/2016 cannot be met due to the estimated programming hours needed to complete the requirements. The Department's existing programming priorities and mandates require funding for a computer systems Master Services Agreement programmer(s), included in this fiscal note. There is a one-time cost for programming the voter identification card process. The estimated number of hours is 1,760 at \$100 per hour, which totals \$176,000. All costs associated with the voter registration program are paid with General Fund appropriation.

Name Cyndie Munoz

Title Deputy Chief of Administration

DEPARTMENT OF ADMINISTRATION'S COMMENTS

The agency's request appears reasonable.

Date Friday, March 06, 2015

Name James R. Wells, CPA

Title Interim Director