

BDR 40-755 AB 405

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Travel (Expense)		\$5,000	\$5,000	\$10,000
Contractual (Expense)		\$30,023	\$30,023	\$60,046
Information Technology (Expense)		\$3,099	\$159	\$780
Regulation Development (Expense)		\$4,600		
Operating (Expense)		\$275	\$361	\$722
Total	0	\$42,997	\$35,543	\$71,548

Explanation

(Use Additional Sheets of Attachments, if required)

BSR 40-755 revises provisions regulating certain abortions. Section 19 requires the Division of Public and Behavioral Health to monitor reporting from licensed physicians in the state, and when necessary, impose an administrative penalty for improper and/or late reports. Sections 20 and 21 requires the Division to accept and compile reports from the Administrative Office of the Courts and by physicians.

These responsibilities will require the Division to educate existing and newly licensed physicians in Nevada on the legislation, reporting requirements, and penalties on an ongoing basis. DPBH will also have to assure timely submission of mandated reporting from the Administrative Office of the Courts.

The Division has determined that two part-time contractors will be needed to fulfill the requirements of BDR 40-755.

Name Mark winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Thursday, March 26, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director