

NDVS - NORTHERN NEVADA VETERANS HOME ACCOUNT

000-2569

PROGRAM DESCRIPTION

The Northern Nevada Veterans Home is a 96 bed state-skilled nursing care facility consisting of 12 eight-bed clustered residential units in three 32-room neighborhoods. It includes facilities for administrative offices, receiving/storage, nursing offices and other support operations. Also included is an exciting town center with: physical therapy, dining hall, beauty and barber shop, store, coffee shop, chapel and activity center. The Northern Nevada Veterans Home provides 24-hour skilled nursing care to eligible veterans, spouses of veterans and Gold Star Parents who had a child who died while in military service. Statutory Authority: NRS Chapter 417.

ENHANCEMENT

E275 EDUCATED AND HEALTHY CITIZENRY

This request funds the development of an operating budget for the Northern Nevada Veterans Home.

	2015-2016 ACTUAL	2016-2017 WORK PROGRAM	2017-2018 AGENCY REQUEST	2017-2018 GOVERNOR RECOMMENDS	2018-2019 AGENCY REQUEST	2018-2019 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	226,901	0	7,391,926
TOTAL RESOURCES:	0	0	0	226,901	0	7,391,926
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	204,575	0	262,723
IN-STATE TRAVEL	0	0	0	4,130	0	4,130
OPERATING	0	0	0	6,336	0	6,398,466
EQUIPMENT	0	0	0	0	0	289,552
INFORMATION SERVICES	0	0	0	11,860	0	435,062
TRAINING	0	0	0	0	0	1,993
TOTAL EXPENDITURES:	0	0	0	226,901	0	7,391,926
TOTAL POSITIONS:	0.00	0.00	0.00	4.00	0.00	4.00

SUMMARY

	2015-2016 ACTUAL	2016-2017 WORK PROGRAM	2017-2018 AGENCY REQUEST	2017-2018 GOVERNOR RECOMMENDS	2018-2019 AGENCY REQUEST	2018-2019 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	226,901	0	7,391,926
TOTAL RESOURCES:	0	0	0	226,901	0	7,391,926
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	204,575	0	262,723
IN-STATE TRAVEL	0	0	0	4,130	0	4,130
OPERATING	0	0	0	6,336	0	6,398,466

NDVS - NORTHERN NEVADA VETERANS HOME ACCOUNT
000-2569

	2015-2016 ACTUAL	2016-2017 WORK PROGRAM	2017-2018 AGENCY REQUEST	2017-2018 GOVERNOR RECOMMENDS	2018-2019 AGENCY REQUEST	2018-2019 GOVERNOR RECOMMENDS
EQUIPMENT	0	0	0	0	0	289,552
INFORMATION SERVICES	0	0	0	11,860	0	435,062
TRAINING	0	0	0	0	0	1,993
TOTAL EXPENDITURES:	0	0	0	226,901	0	7,391,926
PERCENT CHANGE:		%	%	%	%	3,157.78%
TOTAL POSITIONS:	0.00	0.00	0.00	4.00	0.00	4.00