

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 29, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Division of Museums (Revenue)		\$222,790	\$200,510	\$342,870
Division of Parks (Revenue)		\$222,790	\$200,510	\$342,870
Total	0	\$445,580	\$401,020	\$685,740

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-232 (Senate Bill 37) reestablishes the \$20 renewal fee for the 150th anniversary commemorative plate in Nevada Revised Statute 482.37901. The funds collected will be equally divided between the Division of Museums and History of the Department of Tourism and Cultural Affairs and the Division of State Parks of the State Department of Conservation and Natural Resources.

The Department estimates 88 programming hours to implement the proposed changes and can be completed with existing IT resources.

This bill becomes effective on July 1, 2017.

Name Cyndie Munoz

Title Administrator

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, January 27, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer

BDR /Bill/ Amendment #: **43-232/SB37** Agency Name: **Department of Motor Vehicles**
 Division Name: Management Services & Programs Date: **1/19/2017**

Basis for Calculation:

- (1) Projected revenue is based on the authorized renewal fee of \$20 multiplied by the number of active NV150 plates as of November 6, 2016 (24,754). No new NV150 plates will be issued after October 31, 2016.
- (2) The amount of plate renewals going forward for FY 18, 19 and 20 is projected to decrease by approximately 10% each year due to some plate holders declining to renew their NV150 plates and switching to standard plates. Anticipated plate renewals are as follows:

	FY18	FY19	FY20	FY21
	22,279	20,051	18,046	16,241

- (3) Revenue from the plate renewal fees will go to the Division of State Parks and Division of Museums
- (4) There will also be 88 programming hours for MVIT associated with the change in the direction of the plate revenue streams.

Category	FY 16/17 (Based on FY16 Actuals)	FY 17/18	FY 18/19	Future Biennia (FY20 + FY21)
Projected Museums revenue from renewals (1/2 line 20 x \$20)	\$ -	\$ 222,790.00	\$ 200,510.00	\$342,870
Projected Parks revenue from renewals (1/2 line 20 x \$20)	N/A	\$ 222,790.00	\$ 200,510.00	\$342,870
Totals	\$ -	\$ 445,580	\$ 401,020	\$ 685,740