

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 8, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
A.B. 485 / BDR 43 - 36

<p>School District: <b>Clark County School District</b>                  Approved by: Dillon Kay, Assistant Budget Director                  Comment: The District currently purchases 90 and 87 passenger school buses. The requirement for shoulder/lab belts/harnesses will reduce capacity to 84 passengers. This will have an annual cost impact of \$200,000 - \$300,000. In addition, based on the typical annual bus purchase of 100 - 110 buses to replacement the aging fleet and student ridership growth the annual increase for bus purchase will be \$1.2 - \$1.5 million dollars. Total annual cost impact is \$1.4 - \$1.8 million dollars.</p>				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$1,800,000	\$1,800,000	\$1,800,000

<p>School District: <b>Douglas County School District</b>                  Approved by: KLewis, Director of Human Resources                  Comment: This bill would increase the cost for each bus of approximately \$10,000 to purchase them with 3-point safety harnesses. DCSD purchases an average of 3 busses per year, so the total cost would be approximately \$30,000 per year.</p>				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$30,000	\$30,000	\$30,000

<p>School District: <b>Lincoln County School District</b>                  Approved by: Pam Teel, Superintendent                  Comment: more costly to fit new buses with seat belts</p>				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

<p>School District: <b>Lyon County School District</b>                  Approved by: Shawn Heusser, Director of Finance                  Comment: The costs associated with purchasing 6 school buses each year with seat belts.</p>				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$48,000	\$50,000	\$104,000

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: This bill would have a great fiscal impact on Nye County School District. The "school bus seat belt law" which will require ALL "NEW" buses purchased after July 1, 2017 to be equipped with a "shoulder-harness type" seat belt for each seating position for passengers. This will raise the price of "New" school buses by between \$700.00-\$1,200.00 per installed seat. Our fleet has approximately 100 buses and the majority of them have 28 such seats. This would cost our District an additional \$16,900 - \$33,600 per new bus purchased or 1,690,000.00 -3,360,000.00 for all existing vehicles.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Fiscal Impact is the cost for PCSD to add the seat belt option to anticipated bus purchases.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$50,000	\$50,000	\$100,000

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District has already begun the process of purchasing buses with seat belts so we do not expect any incremental increase in cost of purchasing buses. It does decrease occupancy rates requiring more buses.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: Based on various sources, requiring three point shoulder harnesses would increase the cost of a school bus by \$7,000 to \$16,000 per bus depending on the size of the bus and passenger occupancy. If the District is able to purchase two school busses a year, it could potentially cost as much as \$32,000 per year.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$32,000	\$32,000	\$64,000

**The following school districts did not provide a response:** Carson City School District, Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Humboldt County School District, Mineral County School District, and Storey County School District.