

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: February 10, 2017

Agency Submitting: Department of Public Safety, Parole Board

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR C – 567 proposes to replace the Pardons Board with a Clemency Board. The Office of the Board of Parole Commissioners (Parole Board) provides administrative support to the Board of Pardons Commissioners (Pardons Board) but all the costs related to the functions of the Pardons Board are not contained within the budget of the Parole Board (for example, NRS 213.015 currently provides adjustments to the salaries of certain Board members, but this salary adjustment is not disbursed from funds within the Parole Board's budget).

This proposed Constitutional Amendment does not detail potential changes to legislation to enact it. The Parole Board assumes it will continue to provide administrative support to the proposed Clemency Board without any other changes in functionality or support requirements, except for the increase in the number of meetings held annually.

The Parole Board currently has one position supporting the Pardons Board and the Governor Recommended budget includes the addition of another position in E358. The average (based on the previous four meetings) direct cost (supplies, mailing and transcription services) excluding personnel expenses and other agency overhead, equals \$4,585 per meeting. The Parole Board's FY17-19 Governor Recommended budget includes the cost for two meetings.

Name James DiBasilio

Title ASO III

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

The agency's response appears reasonable.

Date Friday, February 10, 2017

Name Paul Nicks

Title Budget Officer