

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 22, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Additional 5 yr old students for Kindergarten (Expense)		\$12,148,100	\$12,286,053	\$24,572,106
Additional 4 yr old students (Expense)		\$156,143,500	\$157,916,655	\$380,587,194
Special Education Pre-K (Expense)		\$7,323,080	\$7,406,240	\$14,812,480
General Fund (Revenue)		\$175,614,680	\$177,608,948	\$419,971,780
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

NDE would be required to provide a pre-k program for 4 and 5 year old children. NDE based the fiscal note estimates on 31,891 4-year-old children minus 5,426 children already being served Pre-K; and 36,685 5-year old children (from 2010 Census) minus 34,626 children already being served. NDE added incremental 4 and 5 year olds that are currently being served with DSA funding at a 0.6 weight.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Agency response appears reasonable.

Date Tuesday, March 21, 2017

Name Paul Nicks

Title Executive Budget Officer

Additional Students

5-year olds not being served

36,685	# of five year olds from 2010 census
34,626	2016/17 kindergarten enrollment statewide
2,059	# of additional 5 year olds if kindergarten is mandatory*
\$ 5,900.00	FY18 proposed DSA rate
\$ 5,967.00	FY19 proposed DSA rate
\$ 12,148,100.00	FY18 Additional funding for mandatory kindergarten
\$ 12,286,053.00	FY19 Additional funding for mandatory kindergarten
\$ 24,434,153.00	* Based on estimate for both years

4-year olds not being served

31,891	# of four year olds from 2010 census
5,426	2016/17 pre-K enrollment statewide
26,465	# of additional 4 year olds eligible
\$ 5,900.00	FY18 proposed DSA rate
\$ 5,967.00	FY19 proposed DSA rate
\$ 156,143,500.00	FY18 Additional funding for mandatory kindergarten
\$ 157,916,655.00	FY19 Additional funding for mandatory kindergarten
\$ 314,060,155.00	* Based on estimate for both years

\$ 190,293,597.00 Future Biennia

SPED students not included in 4 & 5 year old tables

3,103	# of SPED Pre-K students Paid at 0.6 DSA
\$ 5,900.00	FY18 proposed DSA rate
\$ 5,967.00	FY19 proposed DSA rate
\$ 18,307,700.00	FY18 Additional funding for SPED Pre-K
\$ 18,515,601.00	FY19 Additional funding for SPED Pre-K
\$ 10,984,620.00	FY18 Current estimate being paid for SPED
\$ 11,109,360.60	FY19 Current estimate being paid for SPED
\$ 7,323,080.00	FY18 Additional funding for SPED Pre-K at Full DSA \$
\$ 7,406,240.40	FY19 Additional funding for SPED Pre-K at Full DSA \$

\$ 14,729,320.40

\$ 353,223,628.40 \$

\$

175,614,680.00

177,608,948.40

24434153