

A.B. 543

ASSEMBLY BILL NO. 1280—COMMITTEE ON WAYS AND MEANS

MAY 30, 2019

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1280)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2019-2021 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** The sums set forth in sections 2 to 30, inclusive, of
2 this act are hereby appropriated from the State General Fund for the
3 purposes expressed in those sections, and for the support of the
4 government of the State of Nevada for Fiscal Year 2019-2020 and
5 Fiscal Year 2020-2021.

6		<u>2019-2020</u>	<u>2020-2021</u>
7	Sec. 2. The Office and Mansion of the Governor.		
8	For the support of the:		
9	Office of the Governor	\$2,733,781	\$2,768,567
10	Office for New Americans ...	176,285	196,082



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2		
3	Office of the	
4	Nevada Sentencing	
5	Commission	\$404,492
6	Commission for Persons Who	\$488,311
7	Are Deaf.....	25,000
8	25,000	25,000
9	Governor’s Office of	
10	Finance.....	4,026,488
11	4,026,488	4,580,881
12	Office of Indigent Defense	
13	Services.....	730,732
14	730,732	925,392
15	Governor’s Office of	
16	Finance – Special	
17	Appropriations	5,275,000
18	5,275,000	5,250,000
19	Division of Internal	
20	Audits.....	1,680,294
21	1,680,294	1,743,158
22	SMART 21	2,129,463
23	2,129,463	2,059,147
24	Governor’s Mansion.....	340,671
25	340,671	374,414
26	High Level Nuclear	
27	Waste.....	1,326,582
28	1,326,582	1,441,612
29	Governor’s Office of	
30	Energy	100
31	100	100
32	Office of Science, Innovation	
33	and Technology.....	4,121,613
34	4,121,613	4,139,459
35	Governor’s Office of	
36	Workforce Innovation:	
37	Office of Workforce	
38	Innovation	2,541
39	2,541	2,541
40	Nevada P20 Workforce	
41	Reporting	873,633
42	873,633	877,402
43	Western Interstate	
44	Commission for Higher	
45	Education:	
	Administration	400,983
	400,983	425,265
	Loans and Stipends	836,134
	836,134	842,512
	Sec. 3. The Office of Lieutenant Governor.	
	For the support of the Office of	
	the Lieutenant Governor.....	\$713,060
	\$713,060	\$747,758
	Sec. 4. The Office of Attorney General.	
	For the support of the:	
	Attorney General	
	Administration	\$4,010,501
	\$4,010,501	\$2,406,627
	Special Litigation	
	Account.....	865,046
	865,046	950,067
	Medicaid Fraud Control	
	Unit	100
	100	100



	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	Crime Prevention	\$539,535	\$563,796
3	Office of the Extradition		
4	Coordinator	494,621	494,731
5	Bureau of Consumer		
6	Protection	749,070	788,824
7	Advisory Council for		
8	Prosecuting Attorneys.....	100	100
9	Grants Unit	23,715	23,977
10	Victims of Domestic		
11	Violence	50,673	64,158
12	Sec. 5. The Office of Secretary of State.		
13	For the support of the:		
14	Office of the Secretary of		
15	State.....	\$17,424,026	\$18,355,760
16	HAVA Election Reform.....	996,842	1,045,153
17	Sec. 6. The Office of State Treasurer.		
18	For the support of the Office of		
19	the State Treasurer.....	\$621,451	\$629,223
20	Sec. 7. The Office of State Controller.		
21	For the support of the Office of		
22	the State Controller	\$5,335,084	\$5,505,823
23	Sec. 8. Department of Administration.		
24	For the support of the:		
25	Merit Award Board	\$3,621	\$1,128
26	National Judicial College and		
27	National Council of		
28	Juvenile and Family Court		
29	Judges.....	467,500	387,500
30	Director's Office	91,207	109,866
31	State Public Works Division -		
32	Marlette Lake	100	100
33	State Public Works Division -		
34	Facility Condition and		
35	Analysis.....	388,214	392,627
36	State Library	2,745,765	2,803,246
37	Archives and Public		
38	Records	1,577,891	1,608,211
39	Office of Grant Procurement,		
40	Coordination and		
41	Management.....	766,756	770,757
42	Sec. 9. Department of Taxation.		
43	For the support of the Department		
44	of Taxation	\$36,780,540	\$38,351,429



	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	Sec. 10. Legislative Fund.		
3	For the support of the:		
4	Legislative Commission.....	\$297,247	\$209,763
5	Audit Division.....	4,170,676	4,337,862
6	Administrative Division.....	10,455,548	10,636,902
7	Legal Division.....	11,466,714	10,565,621
8	Research Division.....	5,363,045	5,421,829
9	Fiscal Analysis Division.....	4,289,365	4,171,679
10	Interim Legislative		
11	Operations.....	975,969	790,801
12	Sec. 11. Supreme Court of Nevada.		
13	For the support of the:		
14	Specialty Court.....	\$3,640,718	\$4,384,251
15	Supreme Court of		
16	Nevada.....	7,726,354	7,708,487
17	Supreme Court Law		
18	Library.....	1,883,264	1,932,457
19	Judicial Programs and		
20	Services Division.....	1,370,185	1,432,979
21	Judicial Retirement System		
22	State Share.....	1,337,285	1,505,006
23	Senior Justice and Senior		
24	Judge Program.....	1,025,708	1,023,348
25	State Judicial Elected		
26	Officials.....	22,745,089	22,946,133
27	Court of Appeals.....	3,129,363	3,031,831
28	Sec. 12. Commission on Judicial Discipline.		
29	For the support of the		
30	Commission on Judicial		
31	Discipline.....	\$960,109	\$964,109
32	Sec. 13. Governor's Office of Economic Development.		
33	For the support of the:		
34	Governor's Office		
35	of Economic		
36	Development.....	\$7,701,185	\$7,672,425
37	Rural Community		
38	Development.....	180,091	180,555
39	Procurement Outreach		
40	Program.....	132,316	135,931
41	Knowledge Account.....	2,500,000	0
42	Workforce Innovations for a		
43	New Nevada Account.....	4,000,000	2,000,000



	<u>2019-2020</u>	<u>2020-2021</u>
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2	Sec. 14.	Department of Tourism and Cultural Affairs.
3	For the support of the:	
4	Museums and History	
5	Administration	\$474,040 \$230,626
6	Nevada Historical Society,	
7	Reno	288,623 297,067
8	Nevada State Museum,	
9	Carson City	742,261 762,216
10	Nevada State Museum,	
11	Las Vegas.....	710,568 729,900
12	Lost City Museum.....	196,748 202,374
13	Nevada State Railroad	
14	Museums	546,721 564,301
15	Nevada Arts Council	513,474 518,344
16	Nevada Humanities	125,000 125,000
17	Nevada Indian	
18	Commission	239,140 247,990
19	Stewart Indian School Living	
20	Legacy.....	119,093 115,480
21	Sec. 15.	Department of Education.
22	For the support of the:	
23	Office of the	
24	Superintendent	\$2,200,089 \$2,016,543
25	Parental Involvement and	
26	Family Engagement	149,719 162,528
27	Office of Early Learning and	
28	Development.....	20,777,239 20,798,591
29	Literacy Programs	669,605 711,773
30	Student and School	
31	Support.....	938,244 1,238,228
32	Standards and Instructional	
33	Support.....	1,124,333 1,102,877
34	District Support Services.....	1,293,053 1,389,810
35	Career and Technical	
36	Education	746,567 746,567
37	Continuing Education.....	700,988 677,794
38	Individuals with Disabilities	
39	Education Act.....	166,499 178,072
40	Assessments and	
41	Accountability.....	14,518,617 14,753,249
42	Educator Effectiveness.....	663,639 699,089
43	Data Systems	
44	Management.....	2,824,703 2,854,812



	<u>2019-2020</u>	<u>2020-2021</u>
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Sec. 16. Nevada System of Higher Education.

For the support of the:

Safe and Respectful Learning	\$939,374	\$1,040,831
Account for Alternative Schools.....	117,683	134,748
System Administration.....	\$4,932,899	\$4,941,631
Performance Funding Pool	0	100,131,729
System Computing Center.....	18,758,967	18,790,097
University Press	454,091	455,601
Special Projects	2,278,035	2,280,047
Business Center North.....	2,147,055	2,154,095
Business Center South.....	1,951,542	1,957,810
University of Nevada, Reno	130,357,424	104,838,780
UNR – Intercollegiate Athletics	5,475,113	5,481,111
Education for Dependent Children.....	0	14,365
UNR – Statewide Programs	8,749,206	8,461,957
Agricultural Experiment Station	5,573,516	5,584,863
Cooperative Extension Service.....	3,867,743	3,882,367
UNR – School of Medicine	37,561,465	37,632,115
Health Laboratory and Research.....	1,780,159	1,785,810
University of Nevada, Las Vegas.....	181,018,756	145,306,109
UNLV – School of Medicine	35,519,101	41,464,109
UNLV – Intercollegiate Athletics	7,896,825	7,902,866
UNLV – Statewide Programs	3,814,504	3,818,417
UNLV Law School	10,430,525	10,456,418
UNLV Dental School.....	9,735,157	9,806,394
Great Basin College	13,230,752	10,619,367
Nevada State College	20,746,937	16,655,158
Desert Research Institute.....	7,624,693	7,666,365



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	College of Southern	
3	Nevada	\$102,867,716
4	Western Nevada College.....	14,565,829
5	Truckee Meadows Community	
6	College	35,919,997
7	Silver State Opportunity Grant	
8	Program.....	5,000,000
9	2017 UNR Engineering	
10	Building Debt Service.....	3,288,350
11	Prison Education	
12	Program.....	361,251
13	Capacity Building	
14	Enhancement.....	8,800,000
15	Sec. 17. Department of Health and Human Services.	10,950,000
16	For the support of the:	
17	Health and Human Services	
18	Administration	\$1,461,081
19	Grants Management Unit	37,215
20	Office of the State Public	
21	Defender.....	1,941,661
22	Consumer Health	
23	Assistance	400,323
24	State Council on	
25	Developmental	
26	Disabilities	156,809
27	Family Planning	3,000,000
28	Division of Health Care	
29	Financing and Policy:	
30	Nevada Medicaid	805,620,640
31	Health Care Financing	
32	and Policy	
33	Administration	28,526,446
34	Nevada Check-Up	
35	Program.....	5,565,297
36	Aging and Disability Services	
37	Division:	
38	Federal Programs and	
39	Administration	1,998,970
40	Autism Treatment	
41	Assistance	
42	Program.....	8,161,244
43	Home- and Community-	
44	Based Services	24,134,500



	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	Early Intervention		
3	Services.....	\$31,281,073	\$31,906,941
4	Desert Regional Center ...	83,235,107	90,093,151
5	Sierra Regional Center....	26,918,935	28,838,810
6	Rural Regional Center.....	10,819,138	11,560,689
7	Family Preservation		
8	Program.....	1,711,905	1,767,273
9	Division of Child and Family		
10	Services:		
11	Community Juvenile		
12	Justice Services	2,967,825	3,003,819
13	Information Services	4,514,159	4,517,032
14	Children, Youth		
15	and Family		
16	Administration	6,864,040	6,815,316
17	Nevada Youth Training		
18	Center.....	7,772,160	8,141,920
19	Caliente Youth Center.....	8,975,448	9,357,550
20	Rural Child Welfare	7,872,045	8,220,871
21	Youth Alternative		
22	Placement.....	2,184,481	2,184,481
23	Youth Parole Services.....	3,318,783	3,390,992
24	Northern Nevada Child and		
25	Adolescent Services... ..	4,325,344	3,630,583
26	Clark County Child		
27	Welfare	54,292,727	54,778,363
28	Washoe County Child		
29	Welfare	17,727,632	17,831,693
30	Southern Nevada Child and		
31	Adolescent Services... ..	13,994,614	13,637,841
32	Summit View Youth		
33	Center.....	6,787,293	7,132,823
34	Division of Public and Behavioral		
35	Health:		
36	Public Health:		
37	Office of Health		
38	Administration	5,392,311	5,507,328
39	Maternal, Child and		
40	Adolescent Health		
41	Services.....	1,368,459	1,393,559
42	Community Health		
43	Services.....	1,583,180	1,573,767
44	Emergency Medical		
45	Services.....	725,087	738,092



	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	Immunization Program ...	\$738,732	\$1,063,650
3	Biostatistics and		
4	Epidemiology	395,920	423,492
5	Chronic Disease	500,000	500,000
6	Nevada Central Cancer		
7	Registry	166,780	0
8	Health Care Facilities		
9	Regulation	600,840	625,985
10	Behavioral Health:		
11	Behavioral Health		
12	Administration	3,580,103	3,563,586
13	Southern Nevada Adult		
14	Mental Health		
15	Services	81,939,429	83,700,404
16	Northern Nevada Adult		
17	Mental Health		
18	Services	24,290,635	24,935,892
19	Facility for the Mental		
20	Offender	11,767,298	12,020,997
21	Rural Clinics	11,984,407	12,199,387
22	Behavioral Health		
23	Prevention and		
24	Treatment	6,444,010	6,470,473
25	Problem Gambling	1,681,294	2,098,054
26	Division of Welfare and		
27	Supportive Services:		
28	Welfare Administration...	11,374,234	11,664,682
29	Welfare Field Services....	41,013,504	42,797,314
30	Assistance to Aged and		
31	Blind	10,763,355	11,187,527
32	Temporary Assistance for		
33	Needy Families	24,607,703	24,607,703
34	Child Assistance and		
35	Development	2,580,421	2,580,421
36	Child Support Enforcement		
37	Program	355,493	1,196,521
38	Sec. 18. Office of the Military.		
39	For the support of the:		
40	Office of the Military	\$4,802,541	\$5,126,363
41	National Guard Benefits	57,818	57,818
42	Patriot Relief Fund	73,408	113,376



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	Sec. 19. Department of Veterans Services.	
3	For the support of the:	
4	Office of Veterans	
5	Services.....	\$2,109,585 \$2,193,183
6	Northern Nevada Veterans	
7	Home Account	334,727 343,983
8	Sec. 20. Department of Corrections.	
9	For the support of the:	
10	Office of the Director	\$32,436,156 \$33,086,656
11	Prison Medical Care	48,465,151 49,645,119
12	Correctional Programs.....	8,678,287 8,805,647
13	Southern Nevada Correctional	
14	Center.....	233,829 230,715
15	Southern Desert Correctional	
16	Center.....	27,618,811 28,526,480
17	Nevada State Prison	75,525 73,709
18	Northern Nevada Correctional	
19	Center.....	30,725,087 31,400,077
20	Warm Springs Correctional	
21	Center.....	12,301,844 12,568,277
22	Ely State Prison	29,979,186 30,955,001
23	Lovelock Correctional	
24	Center.....	27,226,436 27,953,898
25	Florence McClure Women's	
26	Correctional Center	17,836,183 18,472,165
27	Stewart Conservation	
28	Camp	1,838,359 1,882,097
29	Ely Conservation Camp	1,495,969 1,534,034
30	Humboldt Conservation	
31	Camp	1,499,055 1,540,289
32	Three Lakes Valley	
33	Conservation Camp.....	3,022,646 3,116,454
34	Jean Conservation Camp.....	1,758,170 1,813,993
35	Pioche Conservation Camp ..	1,894,498 1,938,308
36	Carlin Conservation Camp ...	1,413,424 1,454,181
37	Wells Conservation Camp....	1,451,236 1,494,526
38	Silver Springs Conservation	
39	Camp	4,511 4,471
40	Tonopah Conservation	
41	Camp	1,465,518 1,516,507
42	Northern Nevada Transitional	
43	Housing.....	444,071 457,943
44	High Desert State Prison	56,653,250 58,600,514



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	Casa Grande Transitional	
3	Housing.....	\$3,435,064
4	Sec. 21. Department of Business and Industry.	
5	For the support of the:	
6	Business and Industry	
7	Administration	\$928,921
8	Office of Business and	
9	Planning	339,663
10	Real Estate Administration...	1,012,266
11	Office of Labor	
12	Commissioner	1,872,450
13	Sec. 22. State Department of Agriculture.	
14	For the support of the:	
15	Agriculture Administration ..	\$202,471
16	Plant Health and Quarantine	
17	Services.....	584,903
18	Veterinary Medical	
19	Services.....	1,184,885
20	Predatory Animal and Rodent	
21	Control	891,835
22	Nutrition Education	
23	Programs	137,832
24	Livestock Enforcement	212,049
25	Commodity Foods	
26	Distribution	160,503
27	Sec. 23. State Department of Conservation and Natural	
28	Resources.	
29	For the support of the:	
30	Conservation and	
31	Natural Resources	
32	Administration	\$976,315
33	Division of State Parks.....	8,258,784
34	Nevada Tahoe Regional	
35	Planning Agency	1,831
36	Division of Forestry	7,494,650
37	Forest Fire Suppression.....	4,291,199
38	Forestry Conservation	
39	Camps	6,885,934
40	Wildland Fire Protection	
41	Program.....	50,000
42	Division of Water	
43	Resources	8,259,567
44	Division of State Lands.....	1,653,292



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	Conservation Districts	
3	Program.....	\$634,794
4	Office of Historic	\$650,768
5	Preservation.....	463,106
6	Comstock Historic	
7	District.....	211,692
8	Sec. 24. Tahoe Regional Planning Agency.	
9	For the support of the Tahoe	
10	Regional Planning Agency...	\$1,920,215
11	Sec. 25. Department of Wildlife.	\$1,820,215
12	For the support of the:	
13	Law Enforcement.....	\$57,402
14	Fisheries Management.....	\$57,388
15	Game Management.....	150,918
16	Diversity Division.....	84,201
17	Conservation Education.....	611,082
18	Habitat.....	234,227
19	Sec. 26. Department of Employment, Training and	156,332
20	Rehabilitation.	156,332
21	For the support of the:	
22	Nevada Equal Rights	
23	Commission.....	\$1,494,056
24	Bureau of Vocational	\$1,559,386
25	Rehabilitation.....	2,674,468
26	Bureau of Services to Persons	2,748,788
27	Who Are Blind or Visually	
28	Impaired.....	458,536
29	Commission on Postsecondary	473,148
30	Education.....	430,940
31	Sec. 27. Department of Motor Vehicles.	453,293
32	For the support of the:	
33	Division of Field Services....	\$24,036
34	Division of Central Services	\$24,361
35	and Records.....	9,840
36	Sec. 28. Department of Public Safety.	9,965
37	For the support of the:	
38	Training Division.....	\$1,029,577
39	Justice Grant.....	\$1,035,060
40	Nevada Highway Patrol	314,175
41	Division.....	82,498
42	Dignitary Protection.....	1,192,184
43	Investigation Division.....	6,338,580
44	Division of Emergency	6,576,735
45	Management.....	465,742
		456,468



	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	State Board of Parole		
3	Commissioners.....	\$3,384,302	\$3,427,032
4	Division of Parole and		
5	Probation.....	55,296,803	56,944,912
6	Central Repository for Nevada		
7	Records of Criminal		
8	History.....	269,495	276,725
9	Child Volunteer Background		
10	Checks.....	15,087	15,087
11	State Fire Marshal	353,234	349,068
12	Homeland Security.....	171,511	171,439
13	Nevada Office of Cyber		
14	Defense Coordination	529,562	540,031
15	Sec. 29. Commission on Ethics.		
16	For the support of the		
17	Commission on Ethics.....	\$245,698	\$244,951
18	Sec. 30. Public Employees' Benefits Program.		
19	For the support of the Non-State		
20	Retiree Rate Mitigation	\$1,035,547	\$458,176
21	Sec. 31. The following sums are hereby appropriated from the		
22	State Highway Fund for the purposes expressed in this section for		
23	Fiscal Year 2019-2020 and Fiscal Year 2020-2021:		
24	Department of Motor Vehicles:		
25	Office of the Director	\$3,226,714	\$3,184,798
26	Administrative Services		
27	Division.....	7,579,458	7,606,020
28	Hearings Office	1,295,622	1,296,074
29	Automation.....	6,005,822	6,341,950
30	Division of Field Services....	17,297,698	18,598,138
31	Division of Compliance		
32	Enforcement.....	4,949,291	5,005,395
33	Division of Central Services		
34	and Records.....	4,685,993	4,754,939
35	Division of Management		
36	Services and Programs....	1,609,131	1,648,572
37	Motor Carrier Division.....	3,870,931	2,805,267
38	Department of Public Safety:		
39	Training Division	1,214,380	1,221,219
40	Nevada Highway Patrol		
41	Division.....	74,949,941	76,511,101
42	Highway Safety Plan and		
43	Administration	424,423	431,775
44	Investigation Division	417,867	423,301



	<u>2019-2020</u>	<u>2020-2021</u>
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2	State Emergency Response	
3	Commission	\$265,536
4	Highway Safety Grants	\$262,648
5	Account	68,120
6	Department of Business and	
7	Industry:	
8	Transportation Authority.....	2,601,361
9	Legislative Fund:	
10	Legislative Commission.....	5,000
11	Governor's Office of Finance:	
12	SMART 21	455,955
		454,481

13 **Sec. 32.** 1. Except as otherwise provided in subsection 3, the
14 sums appropriated in this act must be:

15 (a) Expended in accordance with the allotment, transfer, work
16 program and budget provisions of NRS 353.150 to 353.246,
17 inclusive; and

18 (b) Work-programmed for the two separate fiscal years of the
19 2019-2021 biennium, as required by NRS 353.215. Work programs
20 may be revised with the approval of the Governor upon the
21 recommendation of the Director of the Office of Finance in the
22 Office of the Governor and in accordance with the provisions of
23 the State Budget Act.

24 2. Transfers to and from salary allotments, travel allotments,
25 operating expense allotments, equipment allotments and other
26 allotments must be allowed and made in accordance with the
27 provisions of NRS 353.215 to 353.225, inclusive, and after separate
28 consideration of the merits of each request.

29 3. Pursuant to law, sums appropriated for the support of the
30 Supreme Court of Nevada and the Legislative Fund are excluded
31 from the allotment, transfer, work program and budget provisions of
32 NRS 353.150 to 353.246, inclusive.

33 **Sec. 33.** The sums appropriated to:

- 34 1. Forest Fire Suppression;
- 35 2. National Guard Benefits;
- 36 3. Maternal, Child and Adolescent Health Services;
- 37 4. Immunization Program;
- 38 5. Welfare Administration;
- 39 6. Welfare Field Services;
- 40 7. Temporary Assistance for Needy Families;
- 41 8. Assistance to Aged and Blind;
- 42 9. Child Assistance and Development;
- 43 10. Nevada Medicaid;
- 44 11. Health Care Financing and Policy Administration;
- 45 12. Nevada Check-Up Program;



- 1 13. Rural Child Welfare;
- 2 14. Attorney General's Special Litigation Account;
- 3 15. Attorney General's Office of the Extradition Coordinator;
- 4 16. Clark County Child Welfare;
- 5 17. Washoe County Child Welfare;
- 6 18. Child Volunteer Background Checks;
- 7 19. High Level Nuclear Waste;
- 8 20. Department of Education's Assessments and
- 9 Accountability;
- 10 21. Public Employees' Benefits Program's Non-State Retiree
- 11 Rate Mitigation; and
- 12 22. Problem Gambling,
- 13 ↪ are available for both Fiscal Year 2019-2020 and Fiscal Year
- 14 2020-2021, and may be transferred from one fiscal year to the other
- 15 with the approval of the Interim Finance Committee upon the
- 16 recommendation of the Governor.

17 **Sec. 34.** Of the amounts appropriated by sections 2 to 30,
18 inclusive, of this act, the amounts appropriated in both Fiscal Year
19 2019-2020 and Fiscal Year 2020-2021 to finance deferred
20 maintenance and extraordinary maintenance projects approved
21 within agency budgets are available for both Fiscal Year 2019-2020
22 and Fiscal Year 2020-2021 and may be transferred within the same
23 budget account from one fiscal year to the other with the approval of
24 the Interim Finance Committee upon the recommendation of the
25 Governor. Any amount so transferred must be used to complete the
26 deferred maintenance as approved by the Legislature.

27 **Sec. 35.** Of the amounts appropriated to the Governor's Office
28 of Science, Innovation and Technology by section 2 of this act,
29 \$1,000,000 in Fiscal Year 2019-2020 and \$1,000,000 in Fiscal Year
30 2020-2021 to fund broadband development and improvements for
31 schools and libraries, are available for both Fiscal Year 2019-2020
32 and Fiscal Year 2020-2021, and may be transferred within the same
33 budget account from one fiscal year to the other with the approval of
34 the Interim Finance Committee upon the recommendation of the
35 Governor. Any amount so transferred must be used to pay for
36 broadband development and improvements for schools and libraries.

37 **Sec. 36.** Of the amounts appropriated to the Department of
38 Motor Vehicles by section 31 of this act, \$3,000,000 in Fiscal Year
39 2019-2020 and \$3,000,000 in Fiscal Year 2020-2021 to fund credit
40 card fees within the Administrative Services Division budget
41 account, are available for both Fiscal Year 2019-2020 and Fiscal
42 Year 2020-2021, and may be transferred within the same budget
43 account from one fiscal year to the other with the approval of the
44 Interim Finance Committee upon the recommendation of the



1 Governor. Any amount so transferred must be used to pay credit
2 card fees as approved by the Legislature.

3 **Sec. 37.** 1. Of the amounts appropriated to the Governor's
4 Office of Finance by section 2 of this act to Special Appropriations
5 budget account, a total of \$25,000 in Fiscal Year 2019-2020 is
6 intended to support Civil Air Patrol operations and is available
7 through Fiscal Year 2020-2021.

8 2. Any remaining balance of the appropriation made by
9 subsection 1 must not be committed for expenditure after June 30,
10 2021, by the entity to which the appropriation is made or any
11 entity to which money from the appropriation is granted or
12 otherwise transferred in any manner, and any portion of the
13 appropriated money remaining must not be spent for any purpose
14 after September 17, 2021, by either the entity to which the money
15 was appropriated or the entity to which the money was subsequently
16 granted or transferred and must be reverted to the State General
17 Fund on or before September 17, 2021.

18 **Sec. 38.** Of the amounts appropriated to the Conservation and
19 Natural Resources Administration budget account of the State
20 Department of Conservation and Natural Resources by section 23 of
21 this act, \$185,000 in Fiscal Year 2019-2020 and \$185,000 in Fiscal
22 Year 2020-2021 to fund contract services to update the
23 Conservation Credit System Manual and Nevada's Scientific
24 Methods Document and Habitat Quantification Tool, are available
25 in both Fiscal Year 2019-2020 and 2020-2021, and may be
26 transferred within the same budget account from one fiscal year to
27 the other with the approval of the Interim Finance Committee upon
28 the recommendation of the Governor. Any amount so transferred
29 must be used to pay for contract services to update the Conservation
30 Credit System Manual and Nevada's Scientific Methods Document
31 and Habitat Qualification Tool.

32 **Sec. 39.** Of the amounts appropriated to the Department of
33 Corrections by section 20 of this act, \$2,919,270 in Fiscal Year
34 2019-2020 and \$2,992,270 in Fiscal Year 2020-2021, to fund the
35 contract costs to provide housing for inmates out of state, are
36 available for both Fiscal Year 2019-2020 and Fiscal Year 2020-
37 2021, and may be transferred within the same budget account from
38 one fiscal year to the other with the approval of the Interim Finance
39 Committee upon recommendation of the Governor. Any amount so
40 transferred must be used to pay for the contract costs to provide
41 housing for inmates out of state.

42 **Sec. 40.** Of the amounts appropriated to the Department of
43 Administration, Office of Grant Procurement, Coordination and
44 Management by section 8 of this act, \$200,000 in Fiscal Year 2019-
45 2020 and \$200,000 in Fiscal Year 2020-2021 to fund a grants



1 management system, are available for both Fiscal Year 2019-2020
2 and Fiscal Year 2020-2021, and may be transferred within the same
3 budget account from one fiscal year to the other with the approval of
4 the Interim Finance Committee upon the recommendation of the
5 Governor. Any amount so transferred must be used to pay for a
6 grants management system.

7 **Sec. 41.** Of the amounts appropriated to the Nevada System of
8 Higher Education by section 16 of this act, \$300,000 in Fiscal Year
9 2019-2020 to support the Nevada Teach Program within the UNR –
10 Statewide Programs budget account are available for both Fiscal
11 Year 2019-2020 and 2020-2021, and may be transferred within
12 the same budget account from one fiscal year to the other with the
13 approval of the Interim Finance Committee upon the
14 recommendation of the Governor. Any amount so transferred must
15 be used to support the Nevada Teach Program.

16 **Sec. 42.** Of the amounts appropriated to the Office of the
17 Military by section 18 of this act, \$352,400 in Fiscal Year 2019-
18 2020 and \$518,206 in Fiscal Year 2020-2021 to finance facilities
19 maintenance projects approved for the Office of the Military are
20 available for both Fiscal Year 2019-2020 and Fiscal Year 2020-
21 2021 and may be transferred within the same budget account from
22 one fiscal year to the other with the approval of the Interim Finance
23 Committee upon the recommendation of the Governor. Any amount
24 so transferred must be used to complete the facilities maintenance
25 projects as approved by the Legislature.

26 **Sec. 43.** Of the amounts appropriated to the Office of the
27 Military by section 18 of this act, \$500,000 in Fiscal Year 2019-
28 2020 and \$500,000 in Fiscal Year 2020-2021 to finance the
29 establishment of the Nevada National Guard Youth Challenge
30 program are available for both Fiscal Year 2019-2020 and Fiscal
31 Year 2020-2021 and may be transferred within the same budget
32 account from one fiscal year to the other with the approval of
33 the Interim Finance Committee upon the recommendation of the
34 Governor. Any amount so transferred must be used for the
35 establishment and operation of the Nevada National Guard Youth
36 Challenge program as approved by the Legislature.

37 **Sec. 44.** Of the amounts appropriated to the Division of Water
38 Resources of the State Department of Conservation and Natural
39 Resources by section 23 of this act, \$262,737 in Fiscal Year 2019-
40 2020 for the ongoing maintenance, repair and operation of the South
41 Fork Dam is available for both Fiscal Year 2019-2020 and Fiscal
42 Year 2020-2021, and may be transferred from one fiscal year to the
43 other with the approval of the Interim Finance Committee upon the
44 recommendation of the Governor. Any amount so transferred must



1 be used to pay for ongoing maintenance, repair and operation of the
2 South Fork Dam.

3 **Sec. 45.** Of the amounts appropriated to the Department of
4 Tourism and Cultural Affairs, Museums and History Administration
5 budget account by section 14 of this act, \$250,000 in Fiscal Year
6 2019-2020 to fund a school bus program to reimburse transportation
7 costs for public school students to attend a Nevada state museum, is
8 available for both Fiscal Year 2019-2020 and Fiscal Year 2020-
9 2021, and may be transferred within the same budget account from
10 one fiscal year to the other with the approval of the Interim Finance
11 Committee upon the recommendation of the Governor. Any amount
12 so transferred must be used to pay for a school bus program to
13 reimburse transportation costs for public school students.

14 **Sec. 46.** Any remaining balance of the \$1,000,000 State
15 General Fund appropriation approved by the 2015 Legislature for
16 sagebrush habitat improvement projects does not revert to the State
17 General Fund.

18 **Sec. 47.** Any money remaining in the Catalyst Account
19 created by NRS 231.1573 and the Knowledge Account created by
20 NRS 231.1592 at the end of Fiscal Year 2018-2019 and any
21 remaining portion of any appropriations made to the Catalyst
22 Account or the Knowledge Account for the 2017-2019 biennium do
23 not revert to the State General Fund. The balance in those Accounts
24 and any portion of appropriations remaining at the end of Fiscal
25 Year 2018-2019 must be carried forward to Fiscal Year 2019-2020.
26 Any balance in those Accounts and any portion of appropriations
27 made to those Accounts remaining at the end of Fiscal Year 2019-
28 2020 and Fiscal Year 2020-2021, respectively, must be carried
29 forward.

30 **Sec. 48.** Any remaining balance of the appropriation made to
31 the Nevada System of Higher Education for the Education for
32 Dependent Children budget account by section 16 of this act does
33 not revert to the State General Fund pursuant to NRS 396.545.

34 **Sec. 49.** The sums appropriated to any division, agency or
35 section of any department of State Government for the support of
36 salaries and payroll costs may be transferred to any other division,
37 bureau, agency or section of the same department for the support of
38 salaries and payroll costs with the approval of the Interim Finance
39 Committee upon the recommendation of the Governor. The amount
40 transferred into a budget account is limited to the amount budgeted
41 for vacancy savings. Such transfers are also limited only to those
42 activities which are supported by appropriations from the State
43 General Fund or the State Highway Fund.

44 **Sec. 50.** 1. The sums appropriated to the Legislative Fund by
45 section 10 of this act for the support of the Legislative Commission,



1 the divisions of the Legislative Counsel Bureau and Interim
2 Legislative Operations are available for both Fiscal Year 2019-2020
3 and Fiscal Year 2020-2021, and may be transferred among the
4 Legislative Commission, the divisions of the Legislative Counsel
5 Bureau and Interim Legislative Operations and from one fiscal year
6 to the other with the approval of the Legislative Commission upon
7 the recommendation of the Director of the Legislative Counsel
8 Bureau.

9 2. The sums appropriated for the support of salaries and payroll
10 costs must be applied pursuant to the budget approved by the
11 Legislature notwithstanding the provisions of NRS 281.123.

12 **Sec. 51.** The sums appropriated to the Division of Welfare and
13 Supportive Services of the Department of Health and Human
14 Services by section 17 of this act may be transferred among the
15 various budget accounts of the Division of Welfare and Supportive
16 Services with the approval of the Interim Finance Committee upon
17 the recommendation of the Governor.

18 **Sec. 52.** The sums appropriated to the Division of Health Care
19 Financing and Policy of the Department of Health and Human
20 Services for the Nevada Medicaid and the Nevada Check-Up
21 Program budget accounts by section 17 of this act may be
22 transferred between those budget accounts with the approval of the
23 Interim Finance Committee upon the recommendation of the
24 Governor.

25 **Sec. 53.** The sums appropriated to the Division of Child and
26 Family Services of the Department of Health and Human Services
27 for the Summit View Youth Center, Caliente Youth Center and the
28 Nevada Youth Training Center budget accounts by section 17 of this
29 act may be transferred between those budget accounts with the
30 approval of the Interim Finance Committee upon the
31 recommendation of the Governor.

32 **Sec. 54.** The sums appropriated to the Division of Child and
33 Family Services of the Department of Health and Human Services
34 for the Northern Nevada Child and Adolescent Services and
35 Southern Nevada Child and Adolescent Services budget accounts by
36 section 17 of this act may be transferred between those budget
37 accounts with the approval of the Interim Finance Committee upon
38 the recommendation of the Governor.

39 **Sec. 55.** 1. The Department of Health and Human Services
40 may, with the approval of the Interim Finance Committee upon the
41 recommendation of the Governor, transfer from the various
42 divisions of the Department to an account which is hereby created
43 within the State General Fund any excess money available to the
44 divisions as a result of savings from not providing health and related
45 services, including, without limitation, savings recognized by using



1 a different source of funding to pay the providers of services if the
2 persons previously served by a Division no longer require the
3 provision of services from the division of the Department.

4 2. Any money transferred to the account created by subsection
5 1, to the extent approved by the Centers for Medicare and Medicaid
6 Services of the United States Department of Health and Human
7 Services and authorized by the State Plan for Medicaid, must:

8 (a) Be used to pay administrative and related costs and the
9 State's share of the cost for the expansion of the upper payment
10 limit program.

11 (b) After being used to satisfy the requirements of paragraph (a),
12 be, as appropriate:

13 (1) Reserved for reversion to the State General Fund and
14 must be reverted to the State General Fund at the end of each fiscal
15 year of the 2019-2021 biennium; or

16 (2) Transferred to the Fund for a Healthy Nevada established
17 pursuant to NRS 439.620 at the end of each fiscal year of the 2019-
18 2021 biennium.

19 **Sec. 56.** The sums appropriated to the Aging and Disability
20 Services Division of the Department of Health and Human Services
21 for the Desert Regional Center, Sierra Regional Center and Rural
22 Regional Center budget accounts by section 17 of this act may be
23 transferred between those budget accounts for Residential Support,
24 Family Support/Respite and Jobs and Day Training services with
25 the approval of the Interim Finance Committee upon the
26 recommendation of the Governor.

27 **Sec. 57.** 1. Except as otherwise provided in subsection 2, the
28 sums appropriated to the Department of Corrections by section 20 of
29 this act may be transferred among the various budget accounts of the
30 Department of Corrections in the same manner and within the same
31 limits as allowed for revisions of work programs in NRS 353.220.

32 2. The provisions of subsection 1 do not apply to
33 appropriations to the Department for:

34 (a) Deferred maintenance and extraordinary maintenance
35 projects pursuant to section 34 of this act.

36 (b) The purpose of funding a contract to provide housing for
37 inmates out of state pursuant to section 20 of this act.

38 **Sec. 58.** The sums appropriated to the Western Interstate
39 Commission for Higher Education by section 2 of this act may be
40 transferred between the budget accounts of the Western Interstate
41 Commission for Higher Education with the approval of the Interim
42 Finance Committee upon the recommendation of the Governor.

43 **Sec. 59.** The sums appropriated to the Nevada System of
44 Higher Education by section 16 of this act may be transferred
45 among the various budget accounts of the Nevada System of Higher



1 Education with the approval of the Interim Finance Committee upon
2 the recommendation of the Governor.

3 **Sec. 60.** Except as otherwise provided in this section, the sums
4 appropriated to the Division of Child and Family Services of the
5 Department of Health and Human Services for the Clark County
6 Child Welfare and Washoe County Child Welfare budget accounts
7 by section 17 of this act for the purpose of providing block grant
8 allocations to agencies which provide child welfare services in a
9 county whose population is 100,000 or more, are limits. The
10 Division shall not request additional sums for these programs,
11 except that the Division may request additional sums for the
12 adoption assistance programs established in NRS 432B.219.

13 **Sec. 61.** Except as otherwise provided in this section, the total
14 sums appropriated by section 17 of this act to each of the budget
15 accounts of the Division of Health Care Financing and Policy and
16 the Division of Welfare and Supportive Services of the Department
17 of Health and Human Services enumerated in section 33 of this act,
18 except for the sums appropriated for the Health Care Financing and
19 Policy Administration, Assistance to Aged and Blind, Welfare
20 Administration and the Welfare Field Services budget accounts, are
21 limits. The Division of Health Care Financing and Policy or
22 Division of Welfare and Supportive Services shall not request
23 additional money for these programs, except for:

24 1. Increased State costs in Fiscal Year 2020-2021 in the event
25 that federal financial participation rates are less than the legislatively
26 approved amounts effective on October 1, 2019;

27 2. Costs related to additional services mandated by the Federal
28 Government on or after October 1, 2019, and which are not
29 specifically funded in the Nevada Medicaid budget account in Fiscal
30 Year 2019-2020 and Fiscal Year 2020-2021;

31 3. Costs related to the Medicaid county match and waiver
32 populations that exceed the 8 cent county reimbursement cap
33 established pursuant to NRS 428.285;

34 4. Increased State costs in Fiscal Year 2019-2020 and Fiscal
35 Year 2020-2021, in the event that the annual allocation of federal
36 Temporary Assistance for Needy Families (TANF) block grant
37 funds is lower than the amounts approved by the Legislature for
38 either fiscal year; and

39 5. Increased State costs in Fiscal Year 2019-2020 and Fiscal
40 Year 2020-2021 due to federal changes in the payment structure of
41 Nevada Medicaid or the Nevada Check-Up Program.

42 **Sec. 62.** In addition to the requirements of NRS 353.225, for
43 Fiscal Year 2019-2020 and Fiscal Year 2020-2021, the Board of
44 Regents of the University of Nevada shall comply with any request



1 by the Governor to set aside money from the appropriations made
2 by this act in any specified amount.

3 **Sec. 63.** 1. Of the sums appropriated by section 16 of this
4 act, any amounts used to match documented research grants in the
5 Nevada System of Higher Education which are not committed for
6 expenditure by June 30 of each fiscal year of the 2019-2021
7 biennium may be carried forward for a maximum of two fiscal years
8 after which time any unexpended amounts revert to the State
9 General Fund.

10 2. All money appropriated by section 16 of this act, other than
11 the sums designated in subsection 1 to match documented research
12 grants, is subject to the provisions of section 80 of this act.

13 **Sec. 64.** 1. The sum appropriated to the Performance
14 Funding Pool budget account by section 16 of this act for Fiscal
15 Year 2020-2021 may be transferred to the respective formula-
16 funded budget accounts of the Nevada System of Higher Education
17 in Fiscal Year 2020-2021 with the approval of the Interim Finance
18 Committee upon the recommendation of the Governor.

19 2. Any balance of money appropriated for Fiscal Year 2020-
20 2021 but not transferred from the Performance Funding Pool budget
21 account in Fiscal Year 2020-2021 pursuant to subsection 1 may be
22 carried forward to Fiscal Year 2021-2022 for transfer to the
23 respective formula-funded budget accounts in Fiscal Year 2021-
24 2022 with the approval of the Interim Finance Committee upon the
25 recommendation of the Governor.

26 3. Any remaining balance of money appropriated for Fiscal
27 Year 2020-2021 but not transferred from the Performance Funding
28 Pool budget account in Fiscal Year 2020-2021 or Fiscal Year 2021-
29 2022 may be carried forward to Fiscal Year 2022-2023 for transfer
30 to the Nevada System of Higher Education in Fiscal Year 2022-
31 2023 to be used for system-wide, need-based student financial aid
32 with the approval of the Interim Finance Committee upon the
33 recommendation of the Governor.

34 **Sec. 65.** 1. If the Director of the State Department of
35 Conservation and Natural Resources determines that, because of
36 delays in the receipt of revenue for services billed to the Federal
37 Government, local governments and other state governments, the
38 amount of current claims for expenses incurred in the suppression of
39 fire or response to emergencies exceeds the amount of money
40 available to pay such claims within 30 days, he or she may request
41 from the Director of the Office of Finance in the Office of the
42 Governor a temporary advance from the State General Fund to pay
43 authorized expenses.

44 2. The Director of the Office of Finance in the Office of the
45 Governor shall provide written notification to the State Controller



1 and to the Senate and Assembly Fiscal Analysts of the Fiscal
2 Analysis Division of the Legislative Counsel Bureau if he or she
3 approves a request made pursuant to subsection 1. The State
4 Controller shall draw his or her warrant upon receipt of such a
5 notification.

6 3. An advance from the State General Fund:

7 (a) May be approved by the Director of the Office of Finance in
8 the Office of the Governor only for expenses incurred in the
9 suppression of fires or response to emergencies charged to the
10 Forest Fire Suppression budget account of the Division of Forestry
11 of the State Department of Conservation and Natural Resources.
12 Before approving the advance, the Director shall verify that billings
13 for reimbursement have been sent to the agencies of the Federal
14 Government, local governments or other state governments
15 responsible for reimbursing the Division of Forestry for costs
16 incurred in fire suppression or emergency response activities.

17 (b) Is limited to the total due from outstanding billings for
18 reimbursable expenses incurred in the suppression of fires or
19 response to emergencies as approved for payment to the State by
20 agencies of the Federal Government, local governments and other
21 state governments.

22 4. Any money which is temporarily advanced from the State
23 General Fund to the Forest Fire Suppression budget account
24 pursuant to this section must be repaid on or before the last business
25 day in August immediately following the end of the fiscal year in
26 which the temporary advance was approved.

27 **Sec. 66.** 1. If the Governor orders the Nevada National
28 Guard into active duty as described in NRS 412.122 for an
29 emergency as defined in subsection 1 of NRS 353.263 and the
30 Adjutant General of the Nevada National Guard determines
31 expenditures will be required, the Adjutant General may request
32 from the Director of the Office of Finance in the Office of the
33 Governor a temporary advance from the State General Fund for the
34 payment of authorized expenses.

35 2. The Director of the Office of Finance in the Office of the
36 Governor shall provide written notification to the State Controller
37 and to the Senate and Assembly Fiscal Analysts of the Fiscal
38 Analysis Division of the Legislative Counsel Bureau of the approval
39 of a request made pursuant to subsection 1. The State Controller
40 shall draw his or her warrant upon receipt of the approval by the
41 Director of the Office of Finance in the Office of the Governor.

42 3. An advance from the State General Fund:

43 (a) Must be approved by the Director of the Office of Finance in
44 the Office of the Governor for expenses incurred as a result of
45 activation of the Nevada National Guard.



1 (b) Is limited to \$25,000 per activation as described in
2 subsection 1.

3 4. Any money which is temporarily advanced from the State
4 General Fund to a budget account pursuant to subsection 3 must be
5 repaid as soon as possible, and must come from the Emergency
6 Account established by NRS 353.263.

7 **Sec. 67.** 1. If the Director of the Department of Veterans
8 Services determines that delays in the receipt of federal
9 reimbursement for services provided by the Northern Nevada
10 Veterans Home will result in insufficient revenues to pay authorized
11 expenditures, the Director may submit a request for a temporary
12 advance from the State General Fund to the Director of the Office of
13 Finance in the Office of the Governor to pay authorized
14 expenditures to support operational costs of the Northern Nevada
15 Veterans Home.

16 2. The Director of the Office of Finance in the Office of the
17 Governor shall provide written notification to the State Controller
18 and to the Senate and Assembly Fiscal Analysts of the Fiscal
19 Analysis Division of the Legislative Counsel Bureau if he or she
20 approves a request made pursuant to subsection 1. The State
21 Controller shall draw his or her warrant upon receipt of such a
22 notification.

23 3. An advance from the State General Fund approved by the
24 Director of the Office of Finance as authorized pursuant to this
25 section is limited to the total reimbursement due from the Federal
26 Government for operational costs incurred by the Northern Nevada
27 Veterans Home.

28 4. Any money which is temporarily advanced from the State
29 General Fund to the Northern Nevada Veterans Home pursuant to
30 this section must be repaid on or before the last business day in
31 August immediately following the end of the fiscal year in which
32 the temporary advance was approved.

33 **Sec. 68.** Section 2 of chapter 543, Statutes of Nevada 2017, at
34 page 3767, is hereby amended to read as follows:

35 Sec. 2. Any remaining balance of the appropriations
36 made by section 1 of this act must not be committed for
37 expenditure after June 30, ~~2019,~~ 2021, by the entity to
38 which the appropriation is made or any entity to which
39 money from the appropriation is granted or otherwise
40 transferred in any manner, and any portion of the
41 appropriated money remaining must not be spent for any
42 purpose after September ~~20, 2019,~~ 17, 2021, by either the
43 entity to which the money was appropriated or the entity to
44 which the money was subsequently granted or transferred,



1 and must be reverted to the State General Fund on or before
2 September ~~20, 2019.~~ 17, 2021.

3 **Sec. 69.** Any remaining amount appropriated for allocation to
4 the Northern Nevada Veterans Home by section 50 of chapter 396,
5 Statutes of Nevada 2017, at page 2645, which are not committed for
6 expenditure by June 30, 2019, must be transferred to the Northern
7 Nevada Veterans Home budget account as soon as practicable after
8 June 30, 2019. Any amount so transferred must be used for the
9 operation of the Northern Nevada Veterans Home in Fiscal Year
10 2019-2020. Notwithstanding the provisions of subsection 4 of NRS
11 353.220, the approval of the Interim Finance Committee is not
12 required for any request for the revision of a work program to
13 transfer money pursuant to this section. The unexpended balance of
14 the amount transferred pursuant to this section must not be
15 committed for expenditure after June 30, 2020, and reverts to the
16 State General Fund on or before September 18, 2020.

17 **Sec. 70.** 1. In Fiscal Year 2019-2020, money appropriated
18 by section 30 of this act must only be used for the purpose of
19 funding 50 percent of the cost of reducing the participant premium
20 of a retired public officer or retired employee of any county, school
21 district or other local governmental agency whose coverage is
22 provided through the Public Employees' Benefits Program and
23 whose coverage is not provided by an individual medical plan
24 offered pursuant to the Health Insurance for the Aged Act, 42
25 U.S.C. §§ 1395 et seq., to equal the participant premium of a
26 similarly participating, same plan and tier, state retired public officer
27 or employee whose coverage is provided through the Public
28 Employees' Benefits Program and whose coverage is not provided
29 by an individual medical plan offered pursuant to the Health
30 Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

31 2. In Fiscal Year 2020-2021, money appropriated by section 30
32 of this act must only be used for the purpose of funding 25 percent
33 of the cost of reducing the participant premium of a retired public
34 officer or retired employee of any county, school district or other
35 local governmental agency whose coverage is provided through the
36 Public Employees' Benefits Program and whose coverage is not
37 provided by an individual medical plan offered pursuant to the
38 Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq., to
39 equal the participant premium of a similarly participating, same plan
40 and tier, state retired public officer or employee whose coverage is
41 provided through the Public Employees' Benefits Program and
42 whose coverage is not provided by an individual medical plan
43 offered pursuant to the Health Insurance for the Aged Act, 42
44 U.S.C. §§ 1395 et seq.



1 3. Any remaining balance of the appropriation made by section
2 30 of this act must not be committed for expenditure after June 30,
3 2021, by the entity to which the appropriation is made or any entity
4 to which the money from the appropriation is granted or otherwise
5 transferred in any manner. Any portion of the appropriated money
6 remaining must not be spent for any purpose after September 17,
7 2021, by either the entity to which the money was appropriated or
8 the entity to which the money was subsequently granted or
9 transferred, and must be reverted to the State General Fund on
10 or before September 17, 2021.

11 **Sec. 71.** 1. There is hereby appropriated from the State
12 General Fund to the Interim Finance Committee the sum of
13 \$106,521 for Fiscal Year 2019-2020 and the sum of \$144,491 for
14 Fiscal Year 2020-2021 for allocation to the Division of Public and
15 Behavioral Health of the Department of Health and Human Services
16 to fund three new Mental Health Counselor positions to support
17 outpatient services in the Rural Clinics budget account. Money
18 appropriated by this section can only be allocated by the Interim
19 Finance Committee upon recommendation of the Governor, and
20 upon submittal by the Division of Public and Behavioral Health of
21 an analysis demonstrating the need for the positions based upon
22 actual caseload experienced.

23 2. Any remaining balance of the appropriation made by
24 subsection 1 must not be committed for expenditure after June 30,
25 2021, by the entity to which the appropriation is made or any
26 entity to which money from the appropriation is granted or
27 otherwise transferred in any manner, and any portion of the
28 appropriated money remaining must not be spent for any purpose
29 after September 17, 2021, by either the entity to which the money
30 was appropriated or the entity to which the money was subsequently
31 granted or transferred, and must be reverted to the State General
32 Fund on or before September 17, 2021.

33 **Sec. 72.** 1. There is hereby appropriated from the State
34 General Fund to the Interim Finance Committee the sum of
35 \$255,396 for allocation to the Department of Corrections for Fiscal
36 Year 2020-2021 to fund two Program Officer positions and two
37 Substance Abuse Counselors and associated costs to sustain and
38 advance programming for re-entry related to the Second Chance Act
39 grant. Money appropriated pursuant to this section can only be
40 allocated by the Interim Finance Committee upon recommendation
41 of the Governor, and upon submittal by the Department of
42 Corrections of an analysis demonstrating the findings and outcomes
43 associated with the success of the Second Chance Act grant.

44 2. Any remaining balance of the appropriation made by
45 subsection 1 must not be committed for expenditure after



1 June 30, 2021, by the entity to which the appropriation is made or
2 any entity to which money from the appropriation is granted or
3 otherwise transferred in any manner, and any portion of the
4 appropriated money remaining must not be spent for any purpose
5 after September 17, 2021, by either the entity to which the money
6 was appropriated or the entity to which the money was subsequently
7 granted or transferred, and must be reverted to the State General
8 Fund on or before September 17, 2021.

9 **Sec. 73.** There is hereby appropriated from the State General
10 Fund the sum of \$164,969 to the Public Employees' Retirement
11 Board to be expended for the administration of the Legislators'
12 Retirement System in Fiscal Year 2019-2020 and Fiscal Year
13 2020-2021.

14 **Sec. 74.** There is hereby appropriated from the State General
15 Fund to the Legislative Fund created by NRS 218A.150 the sum of
16 \$3,000,000 for the costs of the 80th Legislative Session.

17 **Sec. 75.** 1. There is hereby appropriated from the State
18 General Fund to the Interim Finance Committee the sum of
19 \$10,000,000 in Fiscal Year 2019-2020 for allocation to the Division
20 of Forestry of the State Department of Conservation and Natural
21 Resources only for expenses incurred in the suppression of fires or
22 response to emergencies charged to the Forest Fire Suppression
23 budget account.

24 2. Money appropriated by subsection 1 may be allocated to the
25 Division of Forestry of the State Department of Conservation and
26 Natural Resources, with the approval of the Interim Finance
27 Committee upon the recommendation of the Governor in Fiscal
28 Year 2019-2020 or Fiscal Year 2020-2021, upon submittal of
29 documentation indicating that billings related to the suppression of
30 fires or response to emergencies have been received.

31 3. Any remaining balance of the appropriation made by
32 subsection 1 must not be committed for expenditure after June 30,
33 2021, by the entity to which the appropriation is made or any
34 entity to which money from the appropriation is granted or
35 otherwise transferred in any manner, and any portion of the
36 appropriated money remaining must not be spent for any purpose
37 after September 17, 2021, by either the entity to which the money
38 was appropriated or the entity to which the money was subsequently
39 granted or transferred, and must be reverted to the State General
40 Fund on or before September 17, 2021.

41 **Sec. 76.** 1. There is hereby appropriated to the Interim
42 Finance Committee:

- 43 (a) From the State General Fund the sum of \$536,511; and
44 (b) From the State Highway Fund the sum of \$125,849.



1 2. Money appropriated to the Interim Finance Committee by
2 subsection 1 is available for both Fiscal Years 2019-2020 and 2020-
3 2021, and may be allocated to the Governor’s Office of Finance in
4 the Office of the Governor for positions to provide help desk
5 support for the information technology system that replaces the
6 existing financial and human resource management information
7 technology system upon presentation of a detailed project plan,
8 timeline, and description of the duties to be performed by the
9 positions.

10 3. Any remaining balance of the appropriations made by
11 subsection 1 must not be committed for expenditure after June 30,
12 2021, by the entity to which the appropriation is made or any
13 entity to which money from the appropriation is granted or
14 otherwise transferred in any manner, and any portion of the
15 appropriated money remaining must not be spent for any purpose
16 after September 17, 2021, by either the entity to which the money
17 was appropriated or the entity to which the money was subsequently
18 granted or transferred, and must be reverted to the fund from which
19 it was appropriated on or before September 17, 2021.

20 **Sec. 77.** 1. There is hereby appropriated from the State
21 General Fund to the Department of Education’s Educator
22 Effectiveness budget account the sum of \$2,000 in Fiscal Year
23 2019-2020 to administer the State Seal of Financial Literacy
24 Program established pursuant to sections 3 and 4 of Senate Bill No.
25 314 of this session.

26 2. There is hereby appropriated from the State General Fund to
27 the Department of Education’s Educator Effectiveness budget
28 account the sum of \$4,500 in Fiscal Year 2019-2020 to administer
29 the Financial Literacy Month established pursuant to section 5 of
30 Senate Bill No. 314 of this session.

31 3. There is hereby appropriated from the State General Fund to
32 the Department of Education’s Educator Effectiveness budget
33 account the sum of \$15,000 in Fiscal Year 2019-2020 to administer
34 and monitor the programs established pursuant to Senate Bill No.
35 314 of this session.

36 4. There is hereby appropriated from the State General Fund to
37 the Department of Education’s Educator Effectiveness budget
38 account to provide for administrative support to the State Financial
39 Literacy Advisory Council established pursuant to section 5.5 of
40 Senate Bill No. 314 of this session the following sums:

41	For the Fiscal Year 2019-2020.....	\$5,000
42	For the Fiscal Year 2020-2021.....	\$5,000

43 5. There is hereby appropriated from the State General Fund to
44 the Department of Education’s Educator Effectiveness budget
45 account to administer the parent and family engagement summit



1 established pursuant to paragraph (a) of subsection 1 of section 5 of
2 Senate Bill No. 314 of this session the following sums:

3 For the Fiscal Year 2019-2020..... \$5,000

4 For the Fiscal Year 2020-2021 \$5,000

5 6. There is hereby appropriated from the State General Fund to
6 the Department of Education’s Educator Effectiveness budget
7 account to administer the annual summit established pursuant to
8 section 7 of Senate Bill No. 314 of this session the following sums:

9 For the Fiscal Year 2019-2020..... \$5,000

10 For the Fiscal Year 2020-2021 \$5,000

11 7. Any balance of the sums appropriated by subsections 4, 5, or
12 6 that is unencumbered or unexpended at the end of the respective
13 fiscal years does not revert to the State General Fund, must be
14 carried forward to the next fiscal year and is hereby authorized for
15 use in the next fiscal year for the purposes specified in subsection 4,
16 5 or 6, as applicable.

17 8. Any remaining balance of the appropriations made by
18 subsections 1, 2 and 3 must not be committed for expenditure after
19 June 30, 2021, by the entity to which the appropriation is made or
20 any entity to which money from the appropriation is granted or
21 otherwise transferred in any manner, and any portion of the
22 appropriated money remaining must not be spent for any purpose
23 after September 17, 2021, by either the entity to which the money
24 was appropriated or the entity to which the money was subsequently
25 granted or transferred, and must be reverted to the State General
26 Fund on or before September 17, 2021.

27 9. The sums appropriated by this section must be accounted for
28 separately from any other money and used only for the purposes
29 specified in this section.

30 **Sec. 78.** 1. There is hereby appropriated from the State
31 General Fund to the Interim Finance Committee the sum of
32 \$1,290,292 for allocation to the Supreme Court of Nevada to fund
33 the replacement of the web-based statewide case management
34 system of the Judicial Department of the State Government.

35 2. Any remaining balance of the appropriation made by
36 subsection 1 must not be committed for expenditure after June 30,
37 2023, by the entity to which the appropriation is made or any entity
38 to which money from the appropriation is granted or otherwise
39 transferred in any manner. Any portion of the appropriated money
40 remaining must not be spent for any purpose after September 15,
41 2023, by either the entity to which the money was appropriated or
42 the entity to which the money was subsequently granted or
43 transferred, and must be reverted to the State General Fund on
44 or before September 15, 2023.



1 **Sec. 79.** The sums appropriated to the Division of Health Care
2 Financing and Policy of the Department of Health and Human
3 Services for the Nevada Medicaid and Nevada Check-Up Program
4 budget accounts by section 17 of this act may be transferred to the
5 Health Care Financing and Policy Administration budget account
6 with the approval of the Interim Finance Committee upon
7 recommendation of the Governor. Money may only be transferred to
8 the Administration budget account pursuant to this section for
9 personnel and administrative costs necessary for implementing the
10 provisions of Senate Bill No. 378 of this session in Fiscal Years
11 2019-2020 and 2020-2021 upon submittal of analysis demonstrating
12 savings in the Nevada Medicaid and Nevada Check-Up Program
13 budget accounts resulting from the provisions of Senate Bill No.
14 378 of this session.

15 **Sec. 80.** 1. Except as otherwise provided in this section and
16 sections 47, 48, 63, 64, and 73 of this act, any balances of the
17 appropriations made in this act for Fiscal Year 2019-2020 and Fiscal
18 Year 2020-2021 must not be committed for expenditure after
19 June 30 of each fiscal year, respectively, by the entity to which the
20 appropriation is made or any entity to which money from the
21 appropriation is granted or otherwise transferred in any manner, and
22 any portion of the appropriated money remaining must not be spent
23 for any purpose after September 18, 2020, and September 17, 2021,
24 respectively, by either the entity to which the money was
25 appropriated or the entity to which the money was subsequently
26 granted or transferred and, except as otherwise provided in
27 subsection 2, must revert to the fund from which appropriated on or
28 before September 18, 2020, and September 17, 2021, of each fiscal
29 year, respectively.

30 2. Any balance of the appropriations made to the Legislative
31 Fund by sections 10 and 74 of this act does not revert to the State
32 General Fund but constitutes a balance carried forward.

33 **Sec. 81.** The State Controller shall provide for the payment of
34 claims legally obligated in each fiscal year of the 2019-2021
35 biennium on behalf of state agencies until the last business day of
36 the August immediately following the end of each fiscal year. The
37 State Controller shall process any transactions requested by the
38 Director of the Office of Finance in the Office of the Governor from
39 the previous fiscal period until the third Friday in September
40 immediately following the end of the fiscal year.

41 **Sec. 82.** The State Controller shall transfer among the
42 appropriate accounts and funds the amounts necessary to carry out
43 the budget approved by the Legislature, and the amounts so
44 transferred shall be deemed appropriated.



1 **Sec. 83.** The State Controller shall pay the annual salaries of
2 Supreme Court Justices, Court of Appeals Judges, District Court
3 Judges, the Governor, the Lieutenant Governor, the Secretary of
4 State, the State Treasurer, the State Controller and the Attorney
5 General in biweekly installments for each day worked up to and
6 including the date of payment. The payment of a portion of the
7 annual salaries of these officers at the end of a calendar year for the
8 purpose of reconciling the amount of the salary paid during that
9 calendar year with the amount of the salary set forth in statute for
10 that office must not be made if it will result in the issuance of a
11 separate check.

12 **Sec. 84.** 1. If projections of the ending balance of the State
13 General Fund fall below the amount estimated by the 80th Session
14 of the Nevada Legislature for Fiscal Year 2019-2020 or Fiscal Year
15 2020-2021, the Director of the Office of Finance in the Office of the
16 Governor shall report this information to the State Board of
17 Examiners.

18 2. If the State Board of Examiners determines that the ending
19 balance of the State General Fund is projected to be less than
20 \$120,000,000 for Fiscal Year 2019-2020 or Fiscal Year 2020-2021,
21 the Governor, pursuant to NRS 353.225, may direct the Director of
22 the Office of Finance in the Office of the Governor to require the
23 State Controller or the head of each department, institution or
24 agency to set aside a reserve of not more than 15 percent of the total
25 amount of operating expenses or other appropriations and money
26 otherwise available to the department, institution or agency.

27 3. A reserve must not be set aside pursuant to this section
28 unless:

29 (a) The Governor, on behalf of the State Board of Examiners,
30 submits a report to the Legislature or, if the Legislature is not in
31 session, to the Interim Finance Committee, stating the reasons why a
32 reserve is needed and indicating each department, institution or
33 agency that will be required to set aside a reserve; and

34 (b) The Legislature or Interim Finance Committee approves the
35 setting aside of the reserve.

36 **Sec. 85.** If the State of Nevada is required to make payment to
37 the United States Treasury under the provisions of Public Law 101-
38 453, the Cash Management Improvement Act of 1990, the State
39 Controller, upon approval of the State Board of Examiners, may
40 make such payments from the interest earnings of the State General
41 Fund or interest earnings in other funds when interest on federal
42 money has been deposited in those funds.

43 **Sec. 86.** 1. This section and sections 46, 47, 68, 69, 74, 75,
44 78 and 80 of this act become effective upon passage and approval.



1 2. Sections 1 to 45, inclusive, 48 to 67, inclusive, 70 to 73,
2 inclusive, 76 and 81 to 85, inclusive, of this act become effective on
3 July 1, 2019.

4 3. Section 77 of this act becomes effective on July 1, 2019, if,
5 and only if, Senate Bill No. 314 of this session is enacted by the
6 Legislature and becomes effective.

7 4. Section 79 of this act becomes effective on July 1, 2019, if,
8 and only if, Senate Bill No. 378 of this session is enacted by the
9 Legislature and becomes effective.

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