

BDR 53-709
AB 492

UNSOLICITED
LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 2, 2019

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Effect on Future Biennia
Expense (Expense)		\$8,728,000	\$4,613,000	\$9,226,000
Total	0	\$8,728,000	\$4,613,000	\$9,226,000

Explanation

(Use Additional Sheets of Attachments, if required)

Clark County has determined that this BDR would have a significant fiscal impact. The annual impact of \$4,613,000 is based on County estimates as shown below:

- (1) 3% of Clark County's first responders, or 19 individuals, (defined as fire fighters and coroner employees) will file claims for PTSD annually;
- (2) PTSD treatment cost average \$520 per person per month or \$119,000 annually ((520*12*19) rounded to nearest thousand);
- (3) The individuals will be eligible for Total Temporary Disability for about 12 months for the maximum \$1,796 per pay period amount or \$887,000 ((1,796*26*19) rounded to nearest thousand);
- (4) All 19 individuals will be determined to have Partial Permanent Disability rating of 25% to 30% resulting in lump sum payment of \$180,000 each or \$3,440,000; and
- (5) The educational training required with require one full time nurse costing \$127,000 and miscellaneous program costs of \$40,000.

In addition to these annual costs, Clark County anticipates one-time costs totaling \$4,115,000 are expected in the first year as employees file claims for the events of October 1, 2017. Assuming 10% of the employees on duty that night file a claim, there will be 21 claims for October 1. Treatment costs for these claims would total an estimated \$130,000, while PPD could reach \$3,742,000. Additionally, assuming a quarter of these claimants require TTD for at least a year, TTD payments would total \$243,000.

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