

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 2, 2019

Agency Submitting: State Board of Dental Examiners

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2018-19</b>	<b>Fiscal Year 2019-20</b>	<b>Fiscal Year 2020-21</b>	<b>Effect on Future Biennia</b>
Application Fees (Revenue)		(\$60,000)	(\$62,000)	(\$122,000)
Renewal Fees (Revenue)		(\$230,000)	(\$232,000)	(\$462,000)
Permit Fees (Revenue)		(\$5,600)	(\$5,800)	(\$11,400)
License Verication Fee (Revenue)		(\$4,000)	(\$4,100)	(\$8,100)
Merchant Fees (Expense)		(\$8,000)	(\$8,500)	(\$16,500)
Office Supplies (Expense)		(\$2,800)	(\$2,900)	(\$5,700)
Printing (Expense)		(\$2,000)	(\$2,200)	(\$4,200)
Postage (Expense)		(\$800)	(\$1,000)	(\$1,800)
Transition data/files (Expense)		\$20,000		\$20,000
Total	0	(\$306,000)	(\$289,300)	(\$595,300)

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada State Board of Dental Examiners has revised the fiscal impact statement and eliminated any fiscal impact to fiscal year 2018/2019. In addition, the Board added an expense for fiscal year 2019/2020 for the cost associated with transition of dental hygiene licensee files and data from the licensing system. The effect for future biennia has been added.

Name Debra Shaffer Kugel

Title Executive Director

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Wednesday, March 27, 2019

The board was asked to provide a spreadsheet with calculations for the loss to revenues as well as the reduced expenditures. It did not do so, and so GFO has no way to ascertain the reasonableness of the board's estimation of fiscal impact. As such, the GFO does not believe the response to be reasonable.

Name Laura E. Freed

Title Executive Branch Budget Officer