

**UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 2, 2021

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Effect on Future Biennia
Contracted Study (Expense)		\$50,000		
Total	0	\$50,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Amendments 214 and 440 to SB366, eliminating the ability of the court to order youth into Division of Child and Family Services' facilities for treatment, has resulted in the division's original fiscal note being reduced to \$50,000. DCFS will work with the courts to assure proper treatment is located for this population and the funds allotted will be utilized to complete a study required to be completed pursuant to the amended bill. The study will determine the specific needs and treatment of this population to assure the community is prepared with the proper resources to provide safe and effective care for these youth. Federal System of Care funds will be used to support the cost of the study, and no General Fund appropriations will be needed for this fiscal note.

Name Mandi Davis

Title Deputy Administrator