

# BDR 34-767 AB 224(R1)

## UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 24, 2021

Agency Submitting: Clark County School District

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2020-21</b>	<b>Fiscal Year 2021-22</b>	<b>Fiscal Year 2022-23</b>	<b>Effect on Future Biennia</b>
Supplies and installation of dispensers (Expense)		\$157,000	\$132,000	\$132,000
Total	0	\$157,000	\$132,000	\$132,000

### Explanation

(Use Additional Sheets of Attachments, if required)

Regarding 1st Reprint of AB224, if passed, the first year fiscal impact would be approximately \$157,000 or \$4,900 per school to cover the costs of supplies and installation of dispensers at 25 percent of CCSD's secondary schools with an ongoing cost of approximately \$132,000 for additional supplies each year. Supply usage estimated at 5 per cycle or 1 per day during the school week.

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