

BDR 34-767 AB 224(R1)

UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 24, 2021

Agency Submitting: Washoe County School District

Items of Revenue or Expense, or Both	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Effect on Future Biennia
Product cost (Expense)		\$20,040	\$20,040	\$20,040
Dispenser installation cost (Expense)		\$7,200		
Total	0	\$27,240	\$20,040	\$20,040

Explanation

(Use Additional Sheets of Attachments, if required)

WCSD has approximately 16,032 females attending middle and high schools. 25% of that is 4,008 females. Assuming each female uses 25 products per school year (1 per day for one week a month of the 9 month school year on average) at a cost of \$0.20 per product, the total cost of products would be \$20,040. The estimated cost of dispensers is \$400 including installation in at least 2 bathrooms of 9 secondary schools. Thus we expect an upfront installation cost of \$7,200 in the first year of the biennium.

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Title Government Affairs Director