

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 22, 2021

Agency Submitting: Las Vegas Metropolitan Police Department

Items of Revenue or Expense, or Both	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Effect on Future Biennia
Expense (Expense)		\$10,877,415	\$22,189,927	\$22,600,000
Total	0	\$10,877,415	\$22,189,927	\$22,600,000

Explanation

(Use Additional Sheets of Attachments, if required)

The figures above do not include the estimated costs to establish a system to collect the race, ethnicity, age, and sex of persons identified in the bill draft along with the reason for the "stop," disposition of the "stop," and/or search reasons and whether "anything was found." It is assumed that a statewide reporting system to input data will be established and maintained by the Nevada Department of Public Safety and thus such estimated costs are not reflected above.

The above costs are reflective of the value of the estimated annual hours it will take to collect and input the required the data. LVMPD has approximately 1,258,778 calls for service in a year that require an officer response, or where the officer initiated a call. Assuming that collecting and inputting the required data in the system created to capture such data averages 15 minutes per call, it is estimated this requirement for data collection will result in 314,695 hours per year in data collection and input. Based on the average salary and benefit costs of a police officer, the value of that time in FY 21/22 is \$21,754,831. Since the system is not required to be established by DPS unit January 2022 when half the FY 21/22 fiscal year is completed, that value is reflected as half a year above. Future years assume a 2% increase in labor costs.

Name Richard Hoggan

Title Chief Financial Officer