AGENCY'S ESTIMATES

Agency Submitting: Office of the Secretary of State

<table>
<thead>
<tr>
<th>Items of Revenue or Expense, or Both</th>
<th>Fiscal Year 2020-21</th>
<th>Fiscal Year 2021-22</th>
<th>Fiscal Year 2022-23</th>
<th>Effect on Future Biennia</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Costs (17) (Expense)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Voter Outreach/Mailers (Expense)</td>
<td>$4,192,381</td>
<td></td>
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<tr>
<td>Media/Education (Expense)</td>
<td>$288,706</td>
<td></td>
<td></td>
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<tr>
<td>SOS Labor (Expense)</td>
<td>$660,071</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>$5,237,158</td>
</tr>
</tbody>
</table>

Explanation

The Elections Division of the Nevada Secretary of State has reviewed Assembly Bill 126 (BDR 24-99), which proposes to amend various sections of NRS 293 by creating a presidential preference primary election, setting forth requirements and procedures for holding a presidential preference primary election, and other related matters. As drafted, Assembly Bill 126 would have impacts on the State general fund. Each county would need to create a separate ballot to distribute a ballot by mail to every registered voter in their county at a cost of $4,192,381. The Secretary of State's Office expects that the counties will seek reimbursement from the State for these costs. Furthermore, a separate election requires an investment in outreach, which will require both state-level and county-level media campaigns at a cost of $948,777. The SOS Elections division will require additional personnel to support a January presidential primary to address increased compliance concerns at an estimated cost of $96,000. In total, a conservative fiscal impact to the state is $5,237,158 for the 2023-2024 biennium.

Expense 1 was calculated based on cost requirements gathered from each of the 17 Nevada counties
Expense 2 was calculated as number of anticipated registered voters based on forecasted population growth (3.1 x .02(^3)) and current active registered voters rate (.57) - underage population x expected cost ($0.33) to mail postcard to each registered voter [see attachment]
Expense 3 was calculated using data from the 2020 Election cycle x projected active registered voters in 2024.
Expense 4 was calculated using outsourced labor costs (Manpower) from August 15, 2020 - January 31, 2021 to assist with phone calls, eMails and other public inquiries about changes to AB4 and the administration of the General Election. Phone calls in to the SOS Elections division averaged 2,700 per week, with 6,735 during the week of the election.

Name
Mark Wlaschin
Title
Deputy for Elections

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Name
Heather Field
Title
Executive Branch Budget Officer