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BDR 16-39
SB 140

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2021

Agency Submitting: Department of Administration, State Public Works Division

Items of Revenue or Expense, or Both	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Effect on Future Biennia
CAT 19 - INMATE PAYROLLS (Expense)		$519,131	$519,131	$1,139,028
Total	0	$519,131	$519,131	$1,139,028

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed this bill and determined that there is a fiscal impact. Please see attached explanation and analysis.

Name Matthew Tuma

Title ASD Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 24, 2021

The agency's response appears reasonable.

Name Jim Rodriguez

Title Executive Branch Budget Officer

The State Public Works Division, Buildings and Grounds Section (B&G) was paying trustees as of February 2020 at an average rate of **$1.32** (see attached analysis). The FY20 and FY21 LO1 approved budget for BA1349 CAT19 GL7194 is **$99,184** for trustee labor. The budget authority for BA1349 CAT19 GL7053 is **$1,582** to pay for the insurance through Risk Management for the trustee program for Las Vegas, Carson City, and Reno. The total budget authority for BA1349 CAT19 is **$100,766**. Within this budget authority, it was anticipated to utilize trustees for a total of **75,139** hours per fiscal year (99,184/1.32=75,139).

Currently, B&G utilizes trustees in Carson City, Reno, and Las Vegas up to 7 days a week. B&G has been working with Northern Nevada Correctional Center for over 20 years and Three Lakes Valley Conservation Camp for 2 years. B&G pays for trustee labor at a starting pay of **$1.00** per hour with a **$0.25** increase every 3 months. B&G provides all the tools, materials, and safety gear needed to complete their assigned duties.

B&G employees are skilled and semi-skilled tradespeople in plumbing, electrical, carpentry, painting, heating ventilation and air conditioning (HVAC), and semi-skilled in grounds maintenance and custodial services. B&G trains and assists in the rehabilitation process by providing trustees training and paying into the trustee's account. The intention is for trustees, while in prison, to obtain skills that will help them get jobs in the outside world and reduce recidivism. Additionally, the trustees will have funds available to them when released from prison and for the trustee to spend at the canteen, which will help the economy within the prison.

The B&G team currently has criminal history checks from the Attorney General's office, Corrections and FBI. The B&G team also participates in an annual 4-hour training conducted by Corrections. B&G ensures that all trustees are within the line of sight of B&G staff. Currently, B&G pays for transportation, salaries, operating costs, Capitol Police, and security to patrol or be stationed in most of our buildings in Carson City, Las Vegas, and Henderson. B&G also pays for and maintains building security systems to include C-cure and buildings surveillance systems.

With the extensive effort B&G puts into training, transporting, managing, securing, and operating trustee programs, it may not be worth the work if the trustees were paid minimum wage. Most of the trustees, when starting to work for B&G, have little to no skill. B&G can hire temp help or employees with little to no skill at minimum wage that don’t require security, transportation, and oversite. Additionally, the B&G team would no longer need to take the corrections training or background checks and would not have to stay within the line of sight of their hired help.

If B&G pays trustees **$8.25** per hour instead of the average cost of **$1.32** per hour, it would cost the state a total of **$619,896.75** plus the Risk Management insurance to afford the **75,139** total hours needed per fiscal year. **This would have a fiscal impact of $519,131 per fiscal year and $1,139,028 for future biennia.**

Inmate #	Hours	Gross	Net	Min Wage	Rate	Last Day	Comments
1106032	144	$ 180.00	$ 180.00	N	$ 1.25		.25 CENT INCREASE
1155384	12	$ 15.00	$ 15.00	N	$ 1.25	X	LAST DAY 2/6/20 - .25 CENT INCREASE
1223138	70	$ 70.00	$ 70.00	N	$ 1.00		START DAY 2/12/20
1198380	160	$ 400.00	$ 400.00	N	$ 2.50		
1226245	144	$ 144.00	$ 144.00	N	$ 1.00		
1074926	104	$ 104.00	$ 104.00	N	$ 1.00		START DAY 2/5/20
89390	130	$ 260.00	$ 260.00	N	$ 2.00		
1219287	139	$ 173.75	$ 173.75	N	$ 1.25		
1180188	70	$ 122.50	$ 122.50	N	$ 1.75	X	LAST DAY 2/12/20
1214533	37	$ 37.00	$ 37.00	N	$ 1.00		START DAY 2/24/20
1225860	144	$ 144.00	$ 144.00	N	$ 1.00		
68574	168	$ 588.00	$ 588.00	N	$ 3.50		
33728	104	$ 130.00	$ 130.00	N	$ 1.25	X	LAST DAY 2/21/20
1220087	152	$ 190.00	$ 190.00	N	$ 1.25		
1176611	136	$ 136.00	$ 136.00	N	$ 1.00		
1128523	32	$ 32.00	$ 32.00	N	$ 1.00		START DAY 2/24/20
64890	72	$ 72.00	$ 72.00	N	$ 1.00		START DAY 2/18/20
1184358	16	$ 16.00	$ 16.00	N	$ 1.00	X	LAST DAY 2/4/20
58821	40	$ 40.00	$ 40.00	N	$ 1.00		START DAY 2/24/20
1217960	8	$ 10.00	$ 10.00	N	$ 1.25	X	LAST DAY 2/3/20
1200925	86	$ 86.00	$ 86.00	N	$ 1.00		START DAY 2/12/20
86281	131	$ 131.00	$ 131.00	N	$ 1.00		START DAY 2/5/20
1225774	64	$ 64.00	$ 64.00	N	$ 1.00	X	LAST DAY 2/14/20
86718	107	$ 107.00	$ 107.00	N	$ 1.00		START DAY 2/10/20
90296	88	$ 88.00	$ 88.00	N	$ 1.00		START DAY 2/13/20
1228304	104	$ 104.00	$ 104.00	N	$ 1.00		START DAY 2/10/20
1167634	159	$ 556.50	$ 556.50	N	$ 3.50		
1065381	56	$ 56.00	$ 56.00	N	$ 1.00	X	LAST DAY 2/11/20
1224859	56	$ 70.00	$ 70.00	N	$ 1.25	X	LAST DAY 2/13/20 - .25 CENT INCREASE
1217634	160	$ 400.00	$ 400.00	N	$ 2.50		
68029	152	$ 266.00	$ 266.00	N	$ 1.75		.25 CENT INCREASE
1161348	90	$ 112.50	$ 112.50	N	$ 1.25		.25 CENT INCREASE
85910	72	$ 72.00	$ 72.00	N	$ 1.00		START DAY 2/18/20
80762	24	$ 36.00	$ 36.00	N	$ 1.50	X	LAST DAY 2/5/20
1220640	40	$ 40.00	$ 40.00	N	$ 1.00		START DAY 2/24/20
1223822	72	$ 90.00	$ 90.00	N	$ 1.25	X	LAST DAY 2/14/20 - .25 CENT INCREASE
					$ 49.25	total	
36					$ 12.75		