

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 4, 2021

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2020-21</b>	<b>Fiscal Year 2021-22</b>	<b>Fiscal Year 2022-23</b>	<b>Effect on Future Biennia</b>
Personnel (Expense)		\$117,094	\$161,304	\$322,608
Operating (Expense)		\$5,462	\$7,222	\$14,444
Equipment/Furniture (Expense)		\$9,102		
Information Services (Expense)		\$34,521	\$34,727	\$69,454
Cost Allocation/Indirect (Expense)		\$17,022	\$21,622	\$43,244
Regulation Costs (Expense)		\$850		
<b>Total</b>	<b>0</b>	<b>\$184,051</b>	<b>\$224,875</b>	<b>\$449,750</b>

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that there is a fiscal impact. Sections 16 to 18 establishes the Board of Certified Professional Midwives & associated provisions. Sections 19 to 32 outline the provisions for licensing and regulating midwives. The language will require HCQC to hire a Health Program Specialist (HPS) II and one Administrative Assistant (AA) III to provide licensure, discipline, and investigations of midwives, in addition to supporting the Board of Certified Professional Midwives. The AAI is needed to process initial, renewal, and reinstatement applications. They would also field phone calls, emails, provide technical support, assistance with licensing, and support the administrative functions of the Board. A supervisor (HPSII) is needed to supervise and oversee this new program, in addition to higher-level activities beyond the scope of an AAI. Those activities include: conducting complaint investigations against licensed individuals; analyzing information to determine if disciplinary action is required or not, and if so, taking the appropriate level of disciplinary action; developing policies, procedures and regulations; developing standards of practice and other requirements; determining whether an individual is following the standard of practice or not; acting as a subject matter expert; and conducting any needed research and analysis related to the practice of midwifery.

Fee revenue will be generated with this bill. Although there are 21 certified professional midwives in Nevada, midwives may be practicing in Nevada that are not certified or licensed; therefore, the total number of midwives practicing in Nevada is unknown. Section 19 requires an application fee in the amount prescribed by regulation, which must not exceed \$1,000. Section 18 requires regulations to include the period for which a license is valid. Therefore, fee revenue cannot be determined at this time.

Name Debi Reynolds

Title Deputy Administrator

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

The agency's response appears reasonable.

Date Friday, April 02, 2021

Name Bessie J. Wooldridge

Title Executive Branch Budget Officer

2021-2023 Biennium (FY22-23)  
W06 54-225

Section A: Position Detail

Budget Account: 3216 HHS-DPBH - HEALTH CARE FACILITIES REG

Type	Description	PCN	Class	Gd Step	Add Gd	Anv Mo	St	End	Ret Cd	FTE Actual	FTE WP	FTE Y1	FTE Y2 MI	2021-2022		2022-2023		
														Salary	Benefits	Salary	Benefits	
<b>E227 EFFICIENCY &amp; INNOVATION</b>																		
<b>GF General Fund</b>																		
4	HEALTH PROGRAM SPECIALIST 2	000000	10238	37-7	0	10	10-21	6-23	1	0.00	0.00	1.00	1.00	Y SUM	54,165	18,504	75,336	24,649
4	ADMIN ASSISTANT 3	000000	02211	27-4	0	10	10-21	6-23	1	0.00	0.00	1.00	1.00	Y SUM	30,900	13,525	42,898	18,422
TOTAL FOR LINE ITEM POSITION GROUP GF										0.00	0.00	2.00	2.00		85,065	32,029	118,234	43,071
TOTAL FOR DECISION UNIT E227										0.00	0.00	2.00	2.00		85,065	32,029	118,234	43,071
TOTAL FOR BUDGET ACCOUNT 3216										0.00	0.00	2.00	2.00		85,065	32,029	118,234	43,071

Item of Revenue or Expense, or Both	Fiscal Year 2020	Fiscal Year 2021-22	Fiscal Year 2022-23	Effect of Future Biennia
Personnel	0	117,094	161,304	322,608
Operating	0	5,462	7,222	14,444
Equipment/Furniture	0	9,102	0	0
Information Services	0	34,521	34,727	69,454
Cost Allocation/Indirect	0	17,022	21,622	43,244
Regulation Costs	0	850	0	0
	0	184,051	224,875	449,750

E227 EFFICIENCY & INNOVATION		Item No	Description	2019-2020	2020-2021	2021-2022	2022-2023
<b>EXPENDITURE</b>							
<b>01 PERSONNEL SERVICES</b>							
	5100	SALARIES		0	0	85,065	118,234
	5200	WORKERS COMPENSATION		0	0	1,826	1,483
	5300	RETIREMENT		0	0	13,186	18,326
	5400	PERSONNEL ASSESSMENT		0	0	548	521
	5500	GROUP INSURANCE		0	0	13,086	18,120
	5700	PAYROLL ASSESSMENT		0	0	182	170
	5750	RETIRED EMPLOYEES GROUP INSURANCE		0	0	1,846	2,577
	5800	UNEMPLOYMENT COMPENSATION		0	0	122	159
	5840	MEDICARE		0	0	1,233	1,714
		TOTAL FOR CATEGORY 01		0	0	117,094	161,304
<b>04 OPERATING</b>							
	7050	EMPLOYEE BOND INSURANCE		0	0	6	6
	7054	AG TORT CLAIM ASSESSMENT		0	0	171	171
	705A	NON B&G - PROP. & CONT. INSURANCE		0	0	4	5
	7080	LEGAL AND COURT		0	0	850	0
	7110	NON-STATE OWNED OFFICE RENT		0	0	5,115	6,820
	7255	B & G LEASE ASSESSMENT		0	0	33	43
	7289	EITS PHONE LINE AND VOICEMAIL		0	0	133	177
	8241	NEW FURNISHINGS <\$5,000 - A		0	0	4,908	0
		TOTAL FOR CATEGORY 04		0	0	11,220	7,222
<b>26 INFORMATION SERVICES</b>							
	7547	EITS BUSINESS PRODUCTIVITY SUITE		0	0	617	823
	7554	EITS INFRASTRUCTURE ASSESSMENT		0	0	649	649
	7556	EITS SECURITY ASSESSMENT		0	0	255	255
	7770	COMPUTER SOFTWARE >\$5,000		0	0	33,000	33,000
	8371	COMPUTER HARDWARE <\$5,000 - A		0	0	4,194	0
		TOTAL FOR CATEGORY 26		0	0	38,715	34,727
<b>82 DIVISION COST ALLOCATION</b>							
	7001	SOURCE OF FUNDS ADJ		0	0	17,022	21,622
		TOTAL FOR CATEGORY 82		0	0	17,022	21,622
		TOTAL EXPENDITURES FOR DECISION UNIT E227		0	0	184,051	224,875
		TOTAL REVENUES FOR BUDGET ACCOUNT 3216		0	0	0	0
		TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3216		0	0	184,051	224,875