

BDR S-501 SB 356

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2021

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Effect on Future Biennia
Contracted Vendor (Expense)		\$40,000	\$10,000	
Total	0	\$40,000	\$10,000	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Division of Child and Family Services (DCFS) has reviewed BDR S-501 (Redo 1) / SB356 and determined there would be a fiscal impact. DCFS would require one temporary contracted position to meet the requirements of the bill. This bill requires the Department of Corrections and the Division of Child and Family Services, in consultation with the Juvenile Justice Oversight Commission and other stakeholders, to study the various aspects of housing youthful offenders, including models specific to offenders who are between 18 and 24 years old. The contracted position would be responsible for coordinating the study between the Department of Corrections and the Division of Child and Family Services; coordinating with the Juvenile Justice Oversight Commission and stakeholders, preparing the reporting on the findings of the study to be submitted by July 1, 2022; and preparing any recommendations in the report that may be submitted for consideration during the 2023 Legislative Session.

The contract is estimated using an equivalent temporary contracted position for a Grade 37 plus an administrative fee at approximately \$50 per hour for 1,000 hours = \$50,000. The study is estimated to take approximately 15-20 hours per week for 12 months in FY 2022 to complete the study and submit the required report. An additional 3 months in FY 2023 would be required to present the report to the Legislative Committee on Child Welfare and Juvenile Justice and to prepare any additional materials needed for submission and consideration by the 2023 Legislature.

Name Mandi Davis

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Tuesday, March 30, 2021

Name Bessie J. Wooldridge

Title Executive Branch Budget Officer