

A.B. 512

ASSEMBLY BILL NO. 512—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE
IN THE OFFICE OF THE GOVERNOR)

MAY 11, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to and authorizes the expenditure of money by the Division of Welfare and Supportive Services of the Department of Health and Human Services for certain information technology upgrades and projects. (BDR S-1185)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT making appropriations to and authorizing the expenditure of money by the Division of Welfare and Supportive Services of the Department of Health and Human Services for certain information technology upgrades and projects; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** 1. There is hereby appropriated from the State
2 General Fund to the Division of Welfare and Supportive Services of
3 the Department of Health and Human Services the sum of \$551,505
4 for the Welfare Administration budget account for the replacement
5 of computer hardware and associated software.
6 2. Expenditure of \$1,355,426 not appropriated from the State
7 General Fund or the State Highway Fund is hereby authorized
8 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
9 Division of Welfare and Supportive Services of the Department of



1 Health and Human Services for the same purpose as set forth in
2 subsection 1.

3 **Sec. 2.** 1. There is hereby appropriated from the State
4 General Fund to the Division of Welfare and Supportive Services of the
5 Department of Health and Human Services the sum of \$281,644
6 for the Welfare Administration budget account for the costs of
7 software and upgrades to the information technology system of the
8 Division.

9 2. Expenditure of \$688,879 not appropriated from the State
10 General Fund or the State Highway Fund is hereby authorized
11 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
12 Division of Welfare and Supportive Services of the Department of
13 Health and Human Services for the same purpose as set forth in
14 subsection 1.

15 **Sec. 3.** 1. There is hereby appropriated from the State
16 General Fund to the Division of Welfare and Supportive Services of
17 the Department of Health and Human Services the sum of \$825,817
18 for the Welfare Field Services budget account for the replacement of
19 computer hardware and associated software.

20 2. Expenditure of \$1,814,265 not appropriated from the State
21 General Fund or the State Highway Fund is hereby authorized
22 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
23 Division of Welfare and Supportive Services of the Department of
24 Health and Human Services for the same purpose as set forth in
25 subsection 1.

26 **Sec. 4.** 1. There is hereby appropriated from the State
27 General Fund to the Division of Welfare and Supportive Services of
28 the Department of Health and Human Services the sum of
29 \$16,420,672 for the Child Support Enforcement Program budget
30 account for the continuation of an information technology
31 modernization project.

32 2. Expenditure of \$31,875,429 not appropriated from the State
33 General Fund or the State Highway Fund is hereby authorized
34 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
35 Division of Welfare and Supportive Services of the Department of
36 Health and Human Services for the same purpose as set forth in
37 subsection 1.

38 **Sec. 5.** Any remaining balance of the appropriations made by
39 sections 1 to 4, inclusive, of this act must not be committed for
40 expenditure after June 30, 2025, by the entity to which the
41 appropriation is made or any entity to which money from the
42 appropriation is granted or otherwise transferred in any manner, and
43 any portion of the appropriated money remaining must not be spent
44 for any purpose after September 19, 2025, by either the entity to
45 which the money was appropriated or the entity to which the money



1 was subsequently granted or transferred, and must be reverted to the
2 State General Fund on or before September 19, 2025.

3 **Sec. 6.** This act becomes effective upon passage and approval.

