

A.B. 520

ASSEMBLY BILL NO. 520—COMMITTEE ON WAYS AND MEANS

MAY 22, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1210)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2023-2025 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** The sums set forth in sections 2 to 33, inclusive, of
2 this act are hereby appropriated from the State General Fund for the
3 purposes expressed in those sections and for the support of the
4 government of the State of Nevada for Fiscal Year 2023-2024 and
5 Fiscal Year 2024-2025.

	<u>2023-2024</u>	<u>2024-2025</u>
6		
7 Sec. 2. The Office of the Governor.		
8 For the support of the:		
9 Office of the Governor	\$3,769,200	\$3,564,199
10 Office for New		
11 Americans	306,832	335,823
12 Office of Finance.....	5,079,248	5,637,330



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2		
3	Office of Finance –	
4	Special	
5	Appropriations	\$275,000 \$250,000
6	Division of Internal	
7	Audits.....	1,845,461 1,905,999
8	SMART 21	3,197,579 3,251,639
9	Governor’s Mansion.....	578,396 357,565
10	Agency for Nuclear	
11	Projects.....	1,357,558 1,287,632
12	Office of Energy.....	100 100
13	Office of Science,	
14	Innovation and	
15	Technology	12,822,504 4,330,721
16	Office of Federal	
17	Assistance	740,310 748,742
18	Sec. 3. The Office of Lieutenant Governor.	
19	For the support of the:	
20	Office of the Lieutenant	
21	Governor	\$819,686 \$834,317
22	Office of Small Business	
23	Advocacy	\$100 \$100
24	Sec. 4. The Office of Attorney General.	
25	For the support of the:	
26	Attorney General	
27	Administration	\$3,542,163 \$6,896,103
28	Special Litigation	
29	Account.....	908,398 1,146,930
30	Medicaid Fraud Control	
31	Unit	100 100
32	Crime Prevention	647,201 658,754
33	Office of the Extradition	
34	Coordinator	1,170,623 1,177,547
35	Bureau of Consumer	
36	Protection	705,009 734,130
37	Advisory Council for	
38	Prosecuting Attorneys.....	10,099 182,432
39	Grants Unit.....	44,699 50,144
40	Victims of Domestic	
41	Violence	179,126 205,915
42	Sec. 5. The Office of Secretary of State.	
43	For the support of the:	
44	Office of the Secretary of	
45	State.....	\$21,282,118 \$21,773,177
	Help America Vote Act.....	1,224,115 1,235,179



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Sec. 6. The Office of State Treasurer.	
3	For the support of the Office	
4	of the State Treasurer	\$419,788
5	Sec. 7. The Office of State Controller.	
6	For the support of the Office	
7	of the State Controller	\$6,081,458
8	Sec. 8. Department of Administration.	
9	For the support of the:	
10	National Judicial College	
11	and National Council	
12	of Juvenile and Family	
13	Court Judges.....	\$352,500
14	Director's Office	42,368
15	State Public Works	
16	Division - Marlette	
17	Lake.....	100
18	State Public Works	
19	Division - Facility	
20	Condition and	
21	Analysis.....	367,775
22	State Library	2,842,775
23	Archives and Public	
24	Records	1,749,120
25	Sec. 9. Department of Taxation.	
26	For the support of the	
27	Department of Taxation	\$39,294,122
28	Sec. 10. Legislative Fund.	
29	For the support of the:	
30	Legislative Commission.....	\$459,400
31	Audit Division	7,096,938
32	Administrative Division.....	32,664,142
33	Legal Division	10,929,834
34	Research Division	6,481,303
35	Fiscal Analysis Division.....	4,793,850
36	Interim Legislative	
37	Operations	1,924,795
38	Sec. 11. Supreme Court of Nevada.	
39	For the support of the:	
40	Specialty Court.....	\$4,220,943
41	Supreme Court of Nevada....	6,068,299
42	Supreme Court Law	
43	Library.....	1,525,410
44	Senior Justice and Senior	
45	Judge Program	1,550,749



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Parental Involvement and	
3	Family Engagement	\$163,054 \$175,731
4	Office of Early Learning	
5	and Development	23,291,482 25,853,686
6	Literacy Programs	979,997 969,355
7	Student and School	
8	Support.....	1,746,775 1,783,953
9	Standards and	
10	Instructional Support.....	1,563,806 3,798,244
11	District Support Services.....	1,611,767 1,757,381
12	Career and Technical	
13	Education	751,900 751,900
14	Continuing Education.....	663,065 663,631
15	Individuals with	
16	Disabilities Education	
17	Act.....	405,827 442,820
18	Assessments and	
19	Accountability.....	17,064,508 17,468,746
20	Educator Effectiveness.....	618,452 670,011
21	Data Systems	
22	Management.....	3,193,135 3,948,332
23	Safe and Respectful	
24	Learning	1,268,155 1,508,687
25	Account for Alternative	
26	Schools.....	125,236 131,728
27	Sec. 16. Nevada System of Higher Education.	
28	For the support of the:	
29	System Administration.....	\$5,098,743 \$5,108,357
30	Performance Funding	
31	Pool	0 109,713,106
32	System Computing	
33	Center.....	19,239,579 19,274,776
34	University Press	468,283 469,533
35	Special Projects	2,306,730 2,309,400
36	Business Center North.....	2,225,537 2,233,644
37	Business Center South.....	2,019,355 2,027,813
38	University of Nevada,	
39	Reno	140,775,640 114,223,863
40	UNR – Intercollegiate	
41	Athletics	5,522,681 5,526,255
42	Trust Account for the	
43	Education of	
44	Dependent Children	25,000 25,000



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	UNR – Statewide	
3	Programs	\$8,825,654 \$8,842,795
4	Agricultural Experiment	
5	Station	5,776,519 5,792,625
6	Cooperative Extension	
7	Service.....	4,311,998 4,328,940
8	UNR – School of	
9	Medicine	38,642,430 38,707,057
10	Health Laboratory and	
11	Research.....	1,837,995 1,843,099
12	University of Nevada,	
13	Las Vegas.....	209,161,530 169,644,132
14	UNLV – School of	
15	Medicine	42,626,775 42,699,244
16	UNLV – Intercollegiate	
17	Athletics	7,966,752 7,973,867
18	UNLV – Statewide	
19	Programs	3,885,251 3,890,056
20	UNLV Law School	10,938,806 10,968,314
21	UNLV Dental School.....	10,537,002 10,589,455
22	Great Basin College	14,649,803 11,775,042
23	Nevada State College	30,586,823 24,540,348
24	Desert Research Institute.....	8,824,979 8,841,730
25	College of Southern	
26	Nevada	97,023,583 77,976,590
27	Western Nevada College.....	15,617,852 12,539,041
28	Truckee Meadows	
29	Community College	35,038,431 28,153,407
30	Silver State Opportunity	
31	Grant Program.....	5,000,000 5,000,000
32	Prison Education	
33	Program.....	408,367 409,333
34	Western Interstate Commission for Higher Education:	
35	Administration	370,242 370,950
36	Loans and Stipends	992,370 997,448
37	Sec. 17. Department of Health and Human Services.	
38	For the support of the:	
39	Health and Human	
40	Services	
41	Administration	\$1,853,916 \$1,973,049
42	Grants Management Unit	32,781 34,492



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2			
3	Nevada Governor's		
4	Council on		
5	Developmental		
6	Disabilities	\$186,486	\$186,863
7	Data Analytics	861,659	902,321
8	Patient Protection		
9	Commission	379,707	383,172
10	Division of Health Care Financing and Policy:		
11	Nevada Medicaid	1,164,562,957	1,244,571,933
12	Health Care Financing		
13	and Policy		
14	Administration	37,868,374	37,676,166
15	Public Option	3,651,537	1,323,043
16	Nevada Check-Up		
17	Program.....	11,636,649	13,024,608
18	Aging and Disability Services Division:		
19	Administration	2,211,119	2,370,509
20	Autism Treatment		
21	Assistance		
22	Program.....	6,896,987	7,332,984
23	Home- and		
24	Community-Based		
25	Services.....	16,945,864	17,077,827
26	Early Intervention		
27	Services.....	38,861,715	39,718,736
28	Consumer Health		
29	Assistance	754,567	775,680
30	Nevada Commission		
31	for Persons Who		
32	Are Deaf and Hard		
33	of Hearing	26,528	26,528
34	Desert Regional		
35	Center.....	112,338,825	117,859,381
36	Sierra Regional Center	37,760,551	38,436,063
37	Rural Regional Center.....	13,547,579	13,743,635
38	Family Preservation		
39	Program.....	2,540,458	2,622,106
40	FOCIS and MFP	437,698	458,485
41	Planning, Advocacy		
42	and Community		
	Grants.....	8,607,254	8,769,090



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2			
3	Adult Protective		
4	Services and Long-		
5	Term Care	\$13,400,373	\$10,703,771
6	State Independent		
7	Living Council	97,398	102,016
8	Division of Child and Family Services:		
9	Community Juvenile		
10	Justice Services	4,377,683	4,437,152
11	Information Services	4,260,987	4,337,895
12	Children, Youth and		
13	Family		
14	Administration	5,037,332	5,159,734
15	Nevada Youth		
16	Training Center	9,228,450	9,545,090
17	Caliente Youth Center.....	8,939,507	9,710,204
18	Rural Child Welfare	12,062,814	12,524,226
19	Youth Alternative		
20	Placement.....	1,798,382	1,798,382
21	Youth Parole Services.....	3,462,921	3,535,703
22	Northern Nevada		
23	Child and		
24	Adolescent		
25	Services.....	5,012,898	6,675,863
26	Clark County Child		
27	Welfare	68,902,568	70,504,533
28	Washoe County Child		
29	Welfare	19,753,209	19,987,992
30	Southern Nevada		
31	Child and		
32	Adolescent		
33	Services.....	15,634,505	19,196,487
34	Summit View Youth		
35	Center.....	8,071,799	8,348,011
36	Family Support		
37	Program.....	1,921,753	1,978,478
38	Victims of Crime.....	3,263,380	3,415,878
39	Division of Public and Behavioral Health:		
40	Public Health:		
41	Office of Health		
42	Administration	163,921	163,921
43	Maternal, Child and		
44	Adolescent Health		
	Services.....	873,010	938,505



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Community Health		
3	Services.....	\$1,630,053	\$1,860,716
4	Emergency Medical		
5	Services.....	1,054,424	1,120,158
6	Immunization		
7	Program.....	1,138,789	1,245,440
8	Health Investigations		
9	and Epidemiology	464,985	485,129
10	Chronic Disease	501,332	568,829
11	Health Care Facilities		
12	Regulation.....	412,995	412,995
13	Public Health		
14	Preparedness		
15	Program.....	291,587	313,357
16	Family Planning	2,646,747	2,655,830
17	Behavioral Health:		
18	Southern Nevada		
19	Adult Mental		
20	Health Services	98,388,510	101,772,500
21	Northern Nevada		
22	Adult Mental		
23	Health Services	24,933,627	25,636,366
24	Lake's Crossing		
25	Center.....	14,208,709	14,607,098
26	Rural Clinics	14,638,775	14,923,160
27	Behavioral Health		
28	Prevention and		
29	Treatment.....	6,051,842	6,151,451
30	Problem Gambling	2,082,192	2,105,591
31	Division of Welfare and Supportive Services:		
32	Welfare		
33	Administration	16,411,176	15,022,557
34	Welfare Field Services	55,748,438	57,686,276
35	Assistance to Aged		
36	and Blind.....	11,114,462	11,997,668
37	Temporary Assistance		
38	for Needy Families	24,607,810	24,607,810
39	Child Assistance and		
40	Development.....	2,580,421	2,580,421
41	Sec. 18. Office of the Military.		
42	For the support of the:		
43	Office of the Military	\$5,880,402	\$6,443,617
44	National Guard Benefits.....	86,067	72,000
45	Patriot Relief Fund	113,376	113,376



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Division of Emergency		
3	Management.....	\$766,791	\$794,936
4	Homeland Security.....	158,124	159,617
5	Sec. 19. Department of Veterans Services.		
6	For the support of the:		
7	Department of Veterans		
8	Services.....	\$3,820,285	\$3,941,950
9	Northern Nevada		
10	Veterans Home		
11	Account.....	414,944	438,360
12	Sec. 20. Department of Corrections.		
13	For the support of the:		
14	Office of the Director.....	\$30,403,622	\$30,649,935
15	Prison Medical Care.....	57,260,035	59,202,772
16	Correctional Programs.....	9,754,209	10,118,908
17	Southern Nevada		
18	Correctional Center.....	253,689	257,448
19	Southern Desert		
20	Correctional Center.....	31,058,733	31,815,908
21	Nevada State Prison.....	117,596	117,596
22	Northern Nevada		
23	Correctional Center.....	30,004,644	31,887,959
24	Warm Springs		
25	Correctional Center.....	2,171,867	2,215,035
26	Ely State Prison.....	26,477,057	27,560,120
27	Lovelock Correctional		
28	Center.....	28,523,712	29,334,295
29	Florence McClure		
30	Women's Correctional		
31	Center.....	19,573,825	20,275,298
32	Stewart Conservation		
33	Camp.....	2,094,378	2,151,068
34	Ely Conservation Camp.....	87,906	87,599
35	Humboldt Conservation		
36	Camp.....	1,182,824	154,354
37	Three Lakes Valley		
38	Conservation Camp.....	3,553,250	3,662,543
39	Jean Conservation Camp.....	1,950,091	2,029,288
40	Pioche Conservation		
41	Camp.....	2,089,365	2,159,718
42	Carlin Conservation		
43	Camp.....	1,676,485	1,728,090
44	Wells Conservation		
45	Camp.....	1,583,627	1,638,814



	<u>2023-2024</u>	<u>2024-2025</u>	
1			
2	Silver Springs		
3	Conservation Camp.....	\$9,767	\$9,767
4	Tonopah Conservation		
5	Camp	835,068	183,227
6	Northern Nevada		
7	Transitional Housing.....	695,833	715,856
8	High Desert State Prison	64,143,544	66,221,689
9	Casa Grande Transitional		
10	Housing	4,046,741	4,128,587
11	Sec. 21. Department of Business and Industry.		
12	For the support of the:		
13	Business and Industry		
14	Administration	\$953,742	\$973,349
15	Office of Business and		
16	Planning	343,840	355,863
17	Real Estate		
18	Administration	1,924,286	2,037,851
19	Office of Labor		
20	Commissioner	2,535,743	2,500,400
21	Sec. 22. State Department of Agriculture.		
22	For the support of the:		
23	Administrative Services	\$172,630	\$220,234
24	Plant Health and		
25	Quarantine Services	523,842	533,695
26	Veterinary Medical		
27	Services	1,165,796	1,203,249
28	Predatory Animal and		
29	Rodent Control.....	913,716	931,733
30	Nutrition Education		
31	Programs	738,109	737,773
32	Livestock Enforcement	402,431	409,340
33	Commodity Foods		
34	Distribution	171,312	176,357
35	Sec. 23. State Department of Conservation and Natural		
36	Resources.		
37	For the support of the:		
38	Conservation and Natural		
39	Resources		
40	Administration	\$1,145,498	\$1,177,763
41	Division of State Parks	8,133,950	8,471,091
42	Nevada Tahoe Regional		
43	Planning Agency	1,881	1,881
44	Division of Forestry	10,518,589	10,830,267
45	Forest Fire Suppression.....	2,494,792	2,387,929



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Forestry Conservation	
3	Camps	\$7,514,874 \$7,836,383
4	Division of Water	
5	Resources	9,533,143 9,792,195
6	Division of State Lands	2,570,327 1,845,704
7	Division of Natural	
8	Heritage	214,577 217,362
9	Division of Outdoor	
10	Recreation	614,000 597,570
11	Conservation Districts	
12	Program	636,112 667,462
13	Office of Historic	
14	Preservation	642,207 613,555
15	Comstock Historic	
16	District	229,276 228,781
17	Sec. 24. Tahoe Regional Planning Agency.	
18	For the support of the Tahoe	
19	Regional Planning	
20	Agency	\$2,651,979 \$2,668,479
21	Sec. 25. Department of Wildlife.	
22	For the support of the:	
23	Law Enforcement	\$45,801 \$47,411
24	Fisheries Management	151,209 151,149
25	Game Management	84,201 84,201
26	Diversity Division	444,762 449,596
27	Conservation Education	234,227 280,751
28	Habitat	156,332 156,332
29	Sec. 26. Department of Employment, Training and	
30	Rehabilitation.	
31	For the support of the:	
32	Nevada Equal Rights	
33	Commission	\$1,756,231 \$1,716,020
34	Bureau of Vocational	
35	Rehabilitation	3,668,168 3,703,309
36	Bureau of Services to	
37	Persons Who Are	
38	Blind or Visually	
39	Impaired	566,910 570,360
40	Commission on	
41	Postsecondary	
42	Education	526,892 494,131
43	Nevada P20 Workforce	
44	Reporting	882,293 932,817



	<u>2023-2024</u>	<u>2024-2025</u>
1		
2	Sec. 27. Department of Motor Vehicles.	
3	For the support of the:	
4	Division of Field Services.....	\$24,355 \$24,355
5	Division of Central	
6	Services and Records	4,854 4,854
7	Sec. 28. Department of Public Safety.	
8	For the support of the:	
9	Training Division	\$1,048,422 \$1,084,002
10	Justice Grant.....	208,981 267,294
11	Nevada Highway Patrol	
12	Division.....	60,968 60,968
13	Dignitary Protection	1,731,629 1,793,042
14	Investigation Division	6,782,522 6,925,011
15	State Board of Parole	
16	Commissioners.....	3,470,050 3,548,861
17	Division of Parole and	
18	Probation	56,110,472 59,064,723
19	Central Repository for	
20	Nevada Records of	
21	Criminal History	316,484 276,725
22	Child Volunteer	
23	Background Checks	15,086 15,086
24	State Fire Marshal	100 100
25	Nevada Office of Cyber	
26	Defense Coordination	506,030 516,588
27	Sec. 29. Commission on Ethics.	
28	For the support of the	
29	Commission on Ethics.....	\$274,868 \$282,550
30	Sec. 30. Public Employees' Benefits Program.	
31	For the support of the Public	
32	Employees' Benefits	
33	Program	\$9,813,825 \$10,009,650
34	Sec. 31. Department of Indigent Defense Services.	
35	For the support of the:	
36	Department of Indigent	
37	Defense Services.....	\$4,762,485 \$4,790,991
38	Office of the State Public	
39	Defender.....	1,791,261 1,787,851
40	Sec. 32. Department of Sentencing Policy.	
41	For the support of the	
42	Department of Sentencing	
43	Policy.....	\$720,797 \$750,580



		<u>2023-2024</u>	<u>2024-2025</u>
--	--	------------------	------------------

Sec. 33. Peace Officers' Standards and Training Commission.

1	For the support of the Peace		
2	Officers' Standards and		
3	Training Commission.....	\$2,247,355	\$2,319,470

Sec. 34. The following sums are hereby appropriated from the State Highway Fund for the purposes expressed in this section for Fiscal Year 2023-2024 and Fiscal Year 2024-2025:

4	Department of Motor Vehicles:		
5	Office of the Director	\$2,505,867	\$2,665,884
6	Administrative Services		
7	Division.....	10,406,083	10,470,200
8	Hearings Office	1,379,637	1,396,554
9	Automation.....	6,339,494	6,180,534
10	Division of Field Services	9,513,068	10,077,240
11	Division of Compliance		
12	Enforcement.....	7,652,380	7,652,419
13	Division of Central		
14	Services and Records	3,415,053	3,406,451
15	Division of Research and		
16	Project Management	2,271,717	2,342,089
17	Motor Carrier Division.....	1,994,196	2,068,477
18	Department		
19	Transformation Effort	37,905,091	35,066,127
20	Department of Public Safety:		
21	Training Division	\$1,100,502	\$1,137,120
22	Nevada Highway Patrol		
23	Division.....	77,322,782	79,907,878
24	Highway Safety Plan and		
25	Administration	435,255	439,602
26	Investigation Division	431,915	439,994
27	State Emergency		
28	Response Commission	225,270	239,861
29	Highway Safety Grants		
30	Account.....	48,081	48,081
31	Department of Business and Industry:		
32	Nevada Transportation		
33	Authority	\$3,842,526	\$4,307,322
34	Legislative Fund:		
35	Legislative Counsel		
36	Bureau.....	\$5,000	\$5,000
37	The Office of the Governor:		
38	SMART 21	\$742,535	\$755,212

Sec. 35. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:



1 (a) Expended in accordance with the allotment, transfer, work
2 program and budget provisions of NRS 353.150 to 353.246,
3 inclusive; and

4 (b) Work-programmed for the two separate fiscal years of the
5 2023-2025 biennium, as required by NRS 353.215. Work programs
6 may be revised with the approval of the Governor upon the
7 recommendation of the Director of the Office of Finance in the
8 Office of the Governor and in accordance with the provisions of
9 the State Budget Act.

10 2. Transfers to and from salary allotments, travel allotments,
11 operating expense allotments, equipment allotments and other
12 allotments must be allowed and made in accordance with the
13 provisions of NRS 353.215 to 353.225, inclusive, and after separate
14 consideration of the merits of each request.

15 3. Pursuant to law, sums appropriated for the support of the
16 Supreme Court of Nevada, the Legislative Fund and the Tahoe
17 Regional Planning Agency are excluded from the allotment,
18 transfer, work program and budget provisions of NRS 353.150 to
19 353.246, inclusive.

20 **Sec. 36.** The sums appropriated to the following budget
21 accounts are available for both Fiscal Year 2023-2024 and Fiscal
22 Year 2024-2025, and may be transferred from one fiscal year to the
23 other with the approval of the Interim Finance Committee upon the
24 recommendation of the Governor:

- 25 1. Forest Fire Suppression;
- 26 2. National Guard Benefits;
- 27 3. Maternal, Child and Adolescent Health Services;
- 28 4. Immunization Program;
- 29 5. Welfare Administration;
- 30 6. Welfare Field Services;
- 31 7. Temporary Assistance for Needy Families;
- 32 8. Assistance to Aged and Blind;
- 33 9. Child Assistance and Development;
- 34 10. Nevada Medicaid;
- 35 11. Health Care Financing and Policy Administration;
- 36 12. Nevada Check-Up Program;
- 37 13. Rural Child Welfare;
- 38 14. Special Litigation Account;
- 39 15. Office of the Extradition Coordinator;
- 40 16. Clark County Child Welfare;
- 41 17. Washoe County Child Welfare;
- 42 18. Child Volunteer Background Checks;
- 43 19. Agency for Nuclear Projects;
- 44 20. Assessments and Accountability;
- 45 21. Problem Gambling;



- 1 22. Department Transformation Effort;
- 2 23. Victims of Crime; and
- 3 24. Public Option.

4 **Sec. 37.** Of the amounts appropriated by sections 2 to 33,
5 inclusive, of this act, the amounts appropriated in both Fiscal Year
6 2023-2024 and Fiscal Year 2024-2025 to finance deferred
7 maintenance and extraordinary maintenance projects approved
8 within agency budgets are available for both Fiscal Year 2023-2024
9 and Fiscal Year 2024-2025 and may be transferred within the same
10 budget account from one fiscal year to the other with the approval of
11 the Interim Finance Committee upon the recommendation of the
12 Governor. Any amount so transferred must be used to complete the
13 deferred maintenance as approved by the Legislature.

14 **Sec. 38.** Of the amounts appropriated to the Office of Finance
15 in the Office of the Governor by section 2 of this act for the Special
16 Appropriations budget account, a total of \$25,000 in Fiscal Year
17 2023-2024 is intended to support Civil Air Patrol operations and is
18 available for both Fiscal Year 2023-2024 and Fiscal Year 2024-
19 2025, and may be transferred within the same budget account from
20 Fiscal Year 2023-2024 to Fiscal Year 2024-2025. Any amount so
21 transferred must be used to pay for Civil Air Patrol operations as
22 approved by the Legislature.

23 **Sec. 39.** Of the amounts appropriated to the Office of Science,
24 Innovation and Technology in the Office of the Governor by section
25 2 of this act, \$1,000,000 in Fiscal Year 2023-2024 and \$1,000,000
26 in Fiscal Year 2024-2025 to fund the development and improvement
27 of broadband for schools and libraries, are available for both Fiscal
28 Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred
29 within the same budget account from one fiscal year to the other
30 with the approval of the Interim Finance Committee upon the
31 recommendation of the Governor. Any amount so transferred must
32 be used to pay for the development and improvement of broadband
33 for schools and libraries as approved by the Legislature.

34 **Sec. 40.** Of the amounts appropriated to the Office of Science,
35 Innovation and Technology in the Office of the Governor by section
36 2 of this act, a total of \$8,530,000 in Fiscal Year 2023-2024 is
37 intended to support grants to establish new or expanded graduate
38 medical education programs and is available for both Fiscal Year
39 2023-2024 and Fiscal Year 2024-2025, and may be transferred
40 within the same budget account from Fiscal Year 2023-2024 to
41 Fiscal Year 2024-2025. Any amount so transferred must be used to
42 support grants to establish new or expanded graduate medical
43 education programs as approved by the Legislature.

44 **Sec. 41.** Of the amounts appropriated to the Office of the
45 Secretary of State pursuant to section 5 of this act, \$3,076,964 in



1 Fiscal Year 2023-2024 and \$3,076,964 in Fiscal Year 2024-2025 to
2 fund credit card processing fees, are available for both Fiscal Year
3 2023-2024 and Fiscal Year 2024-2025, and may be transferred
4 within the same budget account from one fiscal year to the other
5 with the approval of the Interim Finance Committee upon the
6 recommendation of the Governor. Any amount so transferred must
7 be used to pay credit card processing fees as approved by the
8 Legislature.

9 **Sec. 42.** Of the amounts appropriated to the Supreme Court of
10 Nevada by section 11 of this act:

11 1. Except as otherwise provided in subsections 2 to 6,
12 inclusive, the sums appropriated for the Supreme Court of Nevada,
13 Administrative Office of the Courts, Court of Appeals, Senior
14 Justice and Senior Judge Program and Supreme Court Law Library
15 budget accounts may be transferred between fiscal years and
16 between those budget accounts with the approval of the Chief
17 Justice of the Supreme Court and is limited to operating budgets
18 only. Notwithstanding the provisions of subsection 4 of NRS
19 353.220, the approval of the Interim Finance Committee is not
20 required for any request for the revision of a work program to
21 transfer money pursuant to this subsection. The Supreme Court of
22 Nevada shall report quarterly to the Interim Finance Committee
23 regarding any such transfers between fiscal years and budget
24 accounts.

25 2. The provisions of subsection 1 do not apply to the sums
26 appropriated for the Specialty Court, State Judicial Elected Officials
27 and Judicial Department Staff Salaries budget accounts.

28 3. The Supreme Court of Nevada shall not request from the
29 Interim Finance Committee additional money from the Contingency
30 Account in the State General Fund or a supplemental appropriation
31 for the Judicial Department Staff Salaries budget account.

32 4. The amounts of \$650,000 in Fiscal Year 2023-2024 and
33 \$650,000 in Fiscal Year 2024-2025 to fund the implementation of a
34 new statewide digital evidence management system are available for
35 both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and may be
36 transferred within the Supreme Court of Nevada budget account
37 from one fiscal year to the other. Any amount so transferred must be
38 used for the implementation of a new statewide digital evidence
39 management system as approved by the Legislature.
40 Notwithstanding the provisions of subsection 4 of NRS 353.220, the
41 approval of the Interim Finance Committee is not required for any
42 request for the revision of a work program to transfer money
43 pursuant to this subsection. The unexpended balance of the amount
44 transferred pursuant to this subsection must not be committed for



1 expenditure after June 30, 2025, and must be reverted to the State
2 General Fund on or before September 19, 2025.

3 5. The amount of \$1,400,000 in Fiscal Year 2023-2024 to build
4 a hybrid training facility at the Supreme Court Law Library in the
5 Carson City Supreme Court building, if not committed for
6 expenditure by June 30, 2024, must be transferred to Fiscal Year
7 2024-2025 in the Supreme Court of Nevada budget account as soon
8 as practicable after June 30, 2024. Any amount so transferred must
9 be used to build a hybrid training facility at the Supreme Court Law
10 Library in the Carson City Supreme Court building in Fiscal Year
11 2024-2025 as approved by the Legislature. Notwithstanding the
12 provisions of subsection 4 of NRS 353.220, the approval of
13 the Interim Finance Committee is not required for any request for
14 the revision of a work program to transfer money pursuant to this
15 subsection. The unexpended balance of the amount transferred
16 pursuant to this subsection must not be committed for expenditure
17 after June 30, 2025, and must be reverted to the State General Fund
18 on or before September 19, 2025.

19 6. The amount of \$365,431 in Fiscal Year 2023-2024 to
20 complete Multi-County Integrated Justice Information System
21 projects, if not committed for expenditure by June 30, 2024, must be
22 transferred to Fiscal Year 2024-2025 in the Administrative Office of
23 the Courts budget account as soon as practicable after June 30,
24 2024. Any amount so transferred must be used to complete Multi-
25 County Integrated Justice Information System projects in Fiscal
26 Year 2024-2025 as approved by the Legislature. Notwithstanding
27 the provisions of subsection 4 of NRS 353.220, the approval of the
28 Interim Finance Committee is not required for any request for the
29 revision of a work program to transfer money pursuant to this
30 subsection. The unexpended balance of the amount transferred
31 pursuant to this subsection must not be committed for expenditure
32 after June 30, 2025, and must be reverted to the State General Fund
33 on or before September 19, 2025.

34 **Sec. 43.** Of the amounts appropriated to the State Department
35 of Conservation and Natural Resources by section 23 of this act for
36 the Conservation and Natural Resources Administration budget
37 account, \$179,680 in Fiscal Year 2023-2024 and \$179,680 in Fiscal
38 Year 2024-2025 to fund contract services to update the
39 Conservation Credit System Manual and Nevada's Scientific
40 Methods Document and Habitat Quantification Tool, are available
41 for both Fiscal Year 2023-2024 and Fiscal Year 2024-2025, and
42 may be transferred within the same budget account from one fiscal
43 year to the other with the approval of the Interim Finance
44 Committee upon the recommendation of the Governor. Any amount
45 so transferred must be used to pay for contract services to update the



1 Conservation Credit System Manual and Nevada’s Scientific
2 Methods Document and Habitat Quantification Tool as approved by
3 the Legislature.

4 **Sec. 44.** Of the amounts appropriated to the State Department
5 of Conservation and Natural Resources by section 23 of this act for
6 the Division of State Lands budget account, \$840,284 in Fiscal Year
7 2023-2024 and \$63,000 in Fiscal Year 2024-2025 to replace the
8 Division’s land management system, are available for both Fiscal
9 Year 2023-2024 and Fiscal Year 2024-2025, and may be transferred
10 within the same budget account from one fiscal year to the other
11 with the approval of the Interim Finance Committee upon the
12 recommendation of the Governor. Any amount so transferred must
13 be used to pay for replacement of the Division’s land management
14 system as approved by the Legislature.

15 **Sec. 45.** Of the amounts appropriated to the Department of
16 Motor Vehicles by section 34 of this act for the Administrative
17 Services Division budget account, \$2,000,000 in Fiscal Year 2023-
18 2024 and \$2,000,000 in Fiscal Year 2024-2025 to fund credit card
19 fees are available for both Fiscal Year 2023-2024 and Fiscal Year
20 2024-2025, and may be transferred within the same budget account
21 from one fiscal year to the other with the approval of the Interim
22 Finance Committee upon the recommendation of the Governor. Any
23 amount so transferred must be used to pay credit card fees as
24 approved by the Legislature.

25 **Sec. 46.** Any remaining balance of the \$1,000,000
26 appropriation from the State General Fund approved by the 2015
27 Legislature for sagebrush habitat improvement projects does not
28 revert to the State General Fund.

29 **Sec. 47.** Any money remaining in the Knowledge Account
30 created by NRS 231.1592 and the Account for the Nevada Main
31 Street Program created by NRS 231.1536 at the end of Fiscal Year
32 2022-2023 and any remaining portion of any appropriations made to
33 those Accounts for the 2021-2023 biennium do not revert to the
34 State General Fund. The balance in those Accounts and any portion
35 of appropriations remaining at the end of Fiscal Year 2022-2023
36 must be carried forward to Fiscal Year 2023-2024. Any balance in
37 those Accounts and any portion of appropriations made to those
38 Accounts remaining at the end of Fiscal Year 2023-2024 and Fiscal
39 Year 2024-2025, respectively, must be carried forward.

40 **Sec. 48.** Any remaining balance of the appropriation made to
41 the Nevada System of Higher Education by section 16 of this act for
42 the Trust Account for the Education of Dependent Children budget
43 account does not revert to the State General Fund pursuant to
44 NRS 396.545.



1 **Sec. 49.** 1. Of the sums appropriated by section 16 of this
2 act, any amounts used to match documented research grants
3 received by the Nevada System of Higher Education which are not
4 committed for expenditure by June 30 of each fiscal year of the
5 2023-2025 biennium may be carried forward for a maximum of 2
6 fiscal years, after which time any unexpended amounts must be
7 reverted to the State General Fund.

8 2. All money appropriated by section 16 of this act, other than
9 the amounts described in subsection 1 to match documented
10 research grants, is subject to the provisions of section 86 of this act.

11 **Sec. 50.** The sums appropriated by this act to any division,
12 agency or section of any department of the State Government for the
13 support of salaries and payroll costs may be transferred to any other
14 division, bureau, agency or section of the same department for the
15 support of salaries and payroll costs with the approval of the Interim
16 Finance Committee upon the recommendation of the Governor.
17 Such transfers are limited only to those activities which are
18 supported by appropriations from the State General Fund or the
19 State Highway Fund.

20 **Sec. 51.** 1. The sums appropriated to the Legislative Fund by
21 section 10 of this act for the support of the Legislative Commission,
22 the divisions of the Legislative Counsel Bureau and Interim
23 Legislative Operations are available for both Fiscal Year 2023-2024
24 and Fiscal Year 2024-2025, and may be transferred among the
25 various budget accounts of the Legislative Commission, the
26 divisions of the Legislative Counsel Bureau and Interim Legislative
27 Operations and from one fiscal year to the other with the approval of
28 the Legislative Commission upon the recommendation of the
29 Director of the Legislative Counsel Bureau.

30 2. The sums appropriated for the support of salaries and payroll
31 costs must be applied pursuant to the budget approved by the
32 Legislature notwithstanding the provisions of NRS 281.123.

33 **Sec. 52.** The sums appropriated to the Division of Welfare and
34 Supportive Services of the Department of Health and Human
35 Services by section 17 of this act may be transferred among the
36 various budget accounts of the Division of Welfare and Supportive
37 Services with the approval of the Interim Finance Committee upon
38 the recommendation of the Governor.

39 **Sec. 53.** The sums appropriated to the Division of Health Care
40 Financing and Policy of the Department of Health and Human
41 Services by section 17 of this act for the Nevada Medicaid and the
42 Nevada Check-Up Program budget accounts may be transferred
43 between those budget accounts with the approval of the Interim
44 Finance Committee upon the recommendation of the Governor.



1 **Sec. 54.** The sums appropriated to the Division of Child and
2 Family Services of the Department of Health and Human Services
3 by section 17 of this act for the Summit View Youth Center,
4 Caliente Youth Center and the Nevada Youth Training Center
5 budget accounts may be transferred among those budget accounts
6 with the approval of the Interim Finance Committee upon the
7 recommendation of the Governor.

8 **Sec. 55.** The sums appropriated to the Division of Child and
9 Family Services of the Department of Health and Human Services
10 by section 17 of this act for the Northern Nevada Child and
11 Adolescent Services and Southern Nevada Child and Adolescent
12 Services budget accounts may be transferred between those budget
13 accounts with the approval of the Interim Finance Committee upon
14 the recommendation of the Governor.

15 **Sec. 56.** The sums appropriated to the Division of Public and
16 Behavioral Health of the Department of Health and Human Services
17 by section 17 of this act for the Southern Nevada Adult Mental
18 Health Services, Northern Nevada Adult Mental Health Services
19 and Lake's Crossing Center budget accounts may be transferred
20 among those budget accounts with the approval of the Interim
21 Finance Committee upon the recommendation of the Governor.

22 **Sec. 57.** 1. The Department of Health and Human Services
23 may, with the approval of the Interim Finance Committee upon the
24 recommendation of the Governor, transfer from the various
25 divisions of the Department to an account which is hereby created
26 within the State General Fund any excess money available to the
27 divisions as a result of savings from not providing health and related
28 services, including, without limitation, savings recognized by using
29 a different source of funding to pay the providers of services if the
30 persons previously served by a division no longer require the
31 provision of services from the division.

32 2. Any money transferred to the account created by subsection
33 1, to the extent approved by the Centers for Medicare and Medicaid
34 Services of the United States Department of Health and Human
35 Services and authorized by the State Plan for Medicaid, must:

36 (a) Be used to pay administrative and related costs and the
37 State's share of the cost for participation in the private hospital
38 collaborative upper payment limit program. Any remaining money
39 to pay the State's share of the cost for participation in the private
40 hospital collaborative upper payment limit program must be
41 transferred not later than September 30 of the following fiscal year
42 for the benefit of the upper payment limit program.

43 (b) After being used to satisfy the requirements of paragraph (a),
44 be:



1 (1) Reserved for reversion to the State General Fund and
2 reverted to the State General Fund at the end of each fiscal year of
3 the 2023-2025 biennium; or

4 (2) Transferred to the Fund for a Healthy Nevada created by
5 NRS 439.620 at the end of each fiscal year of the 2023-2025
6 biennium.

7 **Sec. 58.** The sums appropriated to the Aging and Disability
8 Services Division of the Department of Health and Human Services
9 by section 17 of this act for the Desert Regional Center, Sierra
10 Regional Center and Rural Regional Center budget accounts may be
11 transferred among those budget accounts for residential support,
12 family support and respite and jobs and day training services with
13 the approval of the Interim Finance Committee upon the
14 recommendation of the Governor.

15 **Sec. 59.** The sums appropriated to the Division of Health Care
16 Financing and Policy of the Department of Health and Human
17 Services by section 17 of this act for the Nevada Medicaid and
18 Nevada Check-Up Program budget accounts may be transferred to
19 the Health Care Financing and Policy Administration budget
20 account with the approval of the Interim Finance Committee upon
21 recommendation of the Governor. Money may only be transferred to
22 the Health Care Financing and Policy Administration budget
23 account pursuant to this section for personnel and administrative
24 costs necessary for implementing the provisions of NRS 422.401 to
25 422.406, inclusive, in Fiscal Year 2023-2024 and Fiscal Year 2024-
26 2025 upon submittal of an analysis demonstrating savings in the
27 Nevada Medicaid and Nevada Check-Up Program budget accounts
28 resulting from the provisions of NRS 422.401 to 422.406, inclusive.

29 **Sec. 60.** The sums appropriated to the Nevada System of
30 Higher Education by section 16 of this act may be transferred
31 among the various budget accounts of the Nevada System of Higher
32 Education included in the Executive Budget with the approval of the
33 Interim Finance Committee upon the recommendation of the
34 Governor.

35 **Sec. 61.** 1. The sum appropriated to the Nevada System of
36 Higher Education by section 16 of this act for the Performance
37 Funding Pool budget account for Fiscal Year 2024-2025 may be
38 transferred to the respective formula-funded budget accounts of the
39 Nevada System of Higher Education in Fiscal Year 2024-2025 with
40 the approval of the Interim Finance Committee upon the
41 recommendation of the Governor.

42 2. Any balance of money appropriated for Fiscal Year 2024-
43 2025 but not transferred from the Performance Funding Pool budget
44 account in Fiscal Year 2024-2025 pursuant to subsection 1 may be
45 carried forward to Fiscal Year 2025-2026 for transfer to the



1 respective formula-funded budget accounts in Fiscal Year 2025-
2 2026 with the approval of the Interim Finance Committee upon the
3 recommendation of the Governor.

4 3. Any remaining balance of money appropriated for Fiscal
5 Year 2024-2025 but not transferred from the Performance Funding
6 Pool budget account in Fiscal Year 2024-2025 or Fiscal Year 2025-
7 2026 may be carried forward to Fiscal Year 2026-2027 for transfer
8 to the Nevada System of Higher Education in Fiscal Year 2026-
9 2027 to be used for system-wide, need-based student financial aid
10 with the approval of the Interim Finance Committee upon the
11 recommendation of the Governor.

12 **Sec. 62.** 1. Except as otherwise provided in subsection 2, the
13 sums appropriated to the Department of Corrections by section 20 of
14 this act may be transferred among the various budget accounts of the
15 Department of Corrections in the same manner and within the same
16 limits as allowed for revisions of work programs in NRS 353.220.

17 2. The provisions of subsection 1 do not apply to
18 appropriations to the Department for deferred maintenance and
19 extraordinary maintenance projects transferred pursuant to section
20 37 of this act.

21 **Sec. 63.** The sums appropriated to the Public Employees'
22 Benefits Program pursuant to section 30 of this act may only be
23 expended for the purposes of funding additional health savings
24 accounts or health reimbursement arrangement contributions for
25 active state employees in Fiscal Year 2023-2024 and Fiscal Year
26 2024-2025 and any funds not distributed to active state employees
27 must be reverted to the State General Fund at the end of Fiscal Year
28 2023-2024 and Fiscal Year 2024-2025, respectively.

29 **Sec. 64.** It is the intent of the Legislature that the amounts
30 appropriated by section 17 of this act to the Division of Health Care
31 Financing and Policy of the Department of Health and Human
32 Services for the Nevada Medicaid and the Nevada Check-Up
33 Program budget accounts must be expended in such a manner as to
34 continue the current service delivery model for prescription drugs in
35 which persons enrolled in Medicaid and Check-Up managed care
36 programs receive prescription drugs through a Medicaid managed
37 care organization in the 2023-2025 biennium.

38 **Sec. 65.** Except as otherwise provided in this section, the total
39 sums appropriated by section 17 of this act to each of the budget
40 accounts of the Division of Health Care Financing and Policy and
41 the Division of Welfare and Supportive Services of the Department
42 of Health and Human Services enumerated in section 36 of this act,
43 except for the sums appropriated for the Welfare Administration,
44 Welfare Field Services, Assistance to Aged and Blind and Health
45 Care Financing and Policy Administration budget accounts, are



1 limits. The Division of Health Care Financing and Policy or the
2 Division of Welfare and Supportive Services shall not request
3 additional money for these programs, except for:

4 1. Increased State costs in Fiscal Year 2023-2024 and Fiscal
5 Year 2024-2025 in the event that federal financial participation rates
6 are less than the amounts approved by the Legislature effective on
7 October 1, 2023;

8 2. Costs related to additional services or populations which are
9 mandated by the Federal Government on or after October 1, 2023,
10 and which are not specifically funded in the Nevada Medicaid
11 budget account in Fiscal Year 2023-2024 and Fiscal Year
12 2024-2025;

13 3. Costs related to the Medicaid county match and waiver
14 populations that exceed the 8-cent county reimbursement cap
15 established pursuant to NRS 428.285;

16 4. Increased State costs in Fiscal Year 2023-2024 and Fiscal
17 Year 2024-2025, in the event that the annual allocation of federal
18 Temporary Assistance for Needy Families block grant funds is
19 lower than the amounts approved by the Legislature for either fiscal
20 year;

21 5. Increased State costs in Fiscal Year 2023-2024 and Fiscal
22 Year 2024-2025 due to federal changes in the payment structure of
23 Nevada Medicaid or the Nevada Check-Up Program; or

24 6. Increased State costs in Fiscal Year 2023-2024 and Fiscal
25 Year 2024-2025 due to higher than budgeted prescription drug costs
26 for fee-for-service participants.

27 **Sec. 66.** Except as otherwise provided in this section, the sums
28 appropriated to the Division of Child and Family Services of the
29 Department of Health and Human Services by section 17 of this act
30 for the Clark County Child Welfare and Washoe County Child
31 Welfare budget accounts for the purpose of providing respite and
32 block grant allocations to agencies which provide child welfare
33 services in a county whose population is 100,000 or more, are
34 limits. The Division shall not request additional sums for these
35 programs, except that the Division may request additional sums for
36 the adoption assistance programs described in NRS 432B.219.

37 **Sec. 67.** Of the amounts appropriated to the Aging and
38 Disability Services Division of the Department of Health
39 and Human Services by section 17 of this act for the Home- and
40 Community-Based Services budget account to fund an increase in
41 the rates paid to providers of personal care services for the
42 Community Options Program for the Elderly and the Personal Care
43 Services Program, not less than \$16 of the \$25 per hour
44 reimbursement rate received by providers must be paid as an hourly
45 wage to direct care workers.



1 **Sec. 68.** Of the amounts appropriated to the Division of Health
2 Care Financing and Policy of the Department of Health and Human
3 Services by section 17 of this act for the Medicaid budget account to
4 fund an increase in the rates paid to providers of personal care
5 services, not less than \$16 of the \$25 per hour reimbursement rate
6 received by providers must be paid as an hourly wage to direct care
7 workers.

8 **Sec. 69.** Notwithstanding the provisions of paragraph (a) of
9 subsection 1 of NRS 422.27497, the Director of the Department of
10 Health and Human Services shall establish rates of reimbursement
11 which are provided on a fee-for-service basis for applied behavior
12 analysis services, as defined in NRS 422.27497, for the Nevada
13 Medicaid and Nevada Check-Up Program budget accounts as
14 approved by the Legislature.

15 **Sec. 70.** In addition to the requirements of NRS 353.225, for
16 Fiscal Year 2023-2024 and Fiscal Year 2024-2025, the Board of
17 Regents of the University of Nevada shall comply with any request
18 by the Governor to set aside money from the appropriations made
19 by this act in any specified amount.

20 **Sec. 71.** 1. If the Director of the State Department of
21 Conservation and Natural Resources determines in Fiscal Year
22 2023-2024 or Fiscal Year 2024-2025 that, because of delays in the
23 receipt of revenue for services billed to the Federal Government,
24 local governments and other state governments, the amount of
25 current claims for expenses incurred in the suppression of fires or
26 response to emergencies exceeds the amount of money available to
27 pay such claims within 30 days, he or she may request from the
28 Director of the Office of Finance in the Office of the Governor a
29 temporary advance from the State General Fund to pay authorized
30 expenses.

31 2. The Director of the Office of Finance in the Office of the
32 Governor shall provide written notification to the State Controller
33 and to the Senate and Assembly Fiscal Analysts of the Fiscal
34 Analysis Division of the Legislative Counsel Bureau if he or she
35 approves a request made pursuant to subsection 1. The State
36 Controller shall draw his or her warrant upon receipt of such a
37 notification.

38 3. An advance from the State General Fund:

39 (a) May be approved by the Director of the Office of Finance in
40 the Office of the Governor only for expenses incurred in the
41 suppression of fires or response to emergencies charged to the
42 Forest Fire Suppression budget account of the Division of Forestry
43 of the State Department of Conservation and Natural Resources.
44 Before approving the advance, the Director shall verify that billings
45 for reimbursement have been sent to the agencies of the Federal



1 Government, local governments or other state governments
2 responsible for reimbursing the Division of Forestry for costs
3 incurred in activities relating to the suppression of fires or response
4 to emergencies.

5 (b) Is limited to the total due from outstanding billings for
6 reimbursable expenses incurred in the suppression of fires or
7 response to emergencies as approved for payment to the State by
8 agencies of the Federal Government, local governments and other
9 state governments.

10 4. Any money which is temporarily advanced from the State
11 General Fund to the Forest Fire Suppression budget account
12 pursuant to this section must be repaid on or before the last business
13 day in August immediately following the end of the fiscal year in
14 which the temporary advance was approved.

15 **Sec. 72.** 1. If the Governor orders the Nevada National
16 Guard into active service as described in NRS 412.122 for an
17 emergency, as defined in subsection 1 of NRS 353.263, in Fiscal
18 Year 2023-2024 or Fiscal Year 2024-2025 and the Adjutant General
19 of the Office of the Military determines expenditures will be
20 required, the Adjutant General may request from the Director of the
21 Office of Finance in the Office of the Governor a temporary
22 advance from the State General Fund for the payment of authorized
23 expenses.

24 2. The Director of the Office of Finance in the Office of the
25 Governor shall provide written notification to the State Controller
26 and to the Senate and Assembly Fiscal Analysts of the Fiscal
27 Analysis Division of the Legislative Counsel Bureau of the approval
28 of a request made pursuant to subsection 1. The State Controller
29 shall draw his or her warrant upon receipt of the approval by the
30 Director of the Office of Finance in the Office of the Governor.

31 3. An advance from the State General Fund:

32 (a) Must be approved by the Director of the Office of Finance in
33 the Office of the Governor for expenses incurred as a result of
34 activation of the Nevada National Guard.

35 (b) Is limited to \$50,000 per activation as described in
36 subsection 1.

37 4. Any money which is temporarily advanced from the State
38 General Fund to a budget account pursuant to subsection 2 must be
39 repaid as soon as possible, and the repayment must come from the
40 Emergency Account created by NRS 353.263.

41 **Sec. 73.** 1. There is hereby appropriated from the State
42 General Fund to the Interim Finance Committee the sum of \$50,000
43 for Fiscal Year 2023-2024 for allocation to the State Department of
44 Agriculture to fund additional contract fiscal support for the
45 Administrative Services budget account. Money appropriated by



1 this section may only be allocated by the Interim Finance
2 Committee upon recommendation of the Governor, and upon
3 demonstration of need by the State Department of Agriculture for
4 additional contract fiscal support.

5 2. Any remaining balance of the appropriation made by
6 subsection 1 must not be committed for expenditure after June 30,
7 2024, by the entity to which the appropriation is made or any entity
8 to which money from the appropriation is granted or otherwise
9 transferred in any manner. Any portion of the appropriated money
10 remaining must not be spent for any purpose after September 20,
11 2024, by either the entity to which the money was appropriated
12 or the entity to which the money was subsequently granted or
13 transferred, and must be reverted to the State General Fund on or
14 before September 20, 2024.

15 **Sec. 74.** 1. There is hereby appropriated from the State
16 General Fund to the Interim Finance Committee the sum of
17 \$2,352,270 for Fiscal Year 2024-2025 for allocation to the Aging
18 and Disability Services Division of the Department of Health and
19 Human Services for staffing and associated operating costs related
20 to the community-based care programs caseload within the Home-
21 and Community-Based Services budget account. Money
22 appropriated by this section may only be allocated by the Interim
23 Finance Committee upon recommendation of the Governor, and
24 upon demonstration by the Aging and Disability Services Division
25 of efforts in hiring new positions and of funding needed in Fiscal
26 Year 2024-2025.

27 2. Any remaining balance of the appropriation made by
28 subsection 1 must not be committed for expenditure after June 30,
29 2025, by the entity to which the appropriation is made or any entity
30 to which money from the appropriation is granted or otherwise
31 transferred in any manner. Any portion of the appropriated money
32 remaining must not be spent for any purpose after September 19,
33 2025, by either the entity to which the money was appropriated
34 or the entity to which the money was subsequently granted or
35 transferred, and must be reverted to the State General Fund on or
36 before September 19, 2025.

37 **Sec. 75.** 1. There is hereby appropriated from the State
38 General Fund to the Interim Finance Committee the sum of
39 \$2,418,818 for Fiscal Year 2024-2025 for allocation to the Aging
40 and Disability Services Division of the Department of Health and
41 Human Services for staffing and associated operating costs for the
42 Adult Protective Services program caseload within the Adult
43 Protective Services and Long-Term Care budget account. Money
44 appropriated by this section may only be allocated by the Interim
45 Finance Committee upon recommendation of the Governor, and



1 upon demonstration by the Aging and Disability Services Division
2 of efforts in hiring new positions and of funding needed in Fiscal
3 Year 2024-2025.

4 2. Any remaining balance of the appropriation made by
5 subsection 1 must not be committed for expenditure after June 30,
6 2025, by the entity to which the appropriation is made or any entity
7 to which money from the appropriation is granted or otherwise
8 transferred in any manner. Any portion of the appropriated money
9 remaining must not be spent for any purpose after September 19,
10 2025, by either the entity to which the money was appropriated
11 or the entity to which the money was subsequently granted or
12 transferred, and must be reverted to the State General Fund on or
13 before September 19, 2025.

14 **Sec. 76.** 1. There is hereby appropriated from the State
15 General Fund to the Interim Finance Committee the sum of
16 \$1,468,609 for Fiscal Year 2024-2025 for allocation to the Aging
17 and Disability Services Division of the Department of Health and
18 Human Services for staffing and associated operating costs related
19 to the Long-Term Care Ombudsman program caseload within the
20 Adult Protective Services and Long-Term Care budget account.
21 Money appropriated by this section may only be allocated by the
22 Interim Finance Committee upon recommendation of the Governor,
23 and upon demonstration by the Aging and Disability Services
24 Division of efforts in hiring new positions and of funding needed in
25 Fiscal Year 2024-2025.

26 2. Any remaining balance of the appropriation made by
27 subsection 1 must not be committed for expenditure after June 30,
28 2025, by the entity to which the appropriation is made or any entity
29 to which money from the appropriation is granted or otherwise
30 transferred in any manner. Any portion of the appropriated money
31 remaining must not be spent for any purpose after September 19,
32 2025, by either the entity to which the money was appropriated
33 or the entity to which the money was subsequently granted or
34 transferred, and must be reverted to the State General Fund on or
35 before September 19, 2025.

36 **Sec. 77.** 1. There is hereby appropriated from the State
37 General Fund to the Interim Finance Committee the sum of
38 \$638,472 for Fiscal Year 2023-2024 and the sum of \$586,956 for
39 Fiscal Year 2024-2025 for allocation to the Division of Child and
40 Family Services of the Department of Health and Human Services
41 to fund personnel and associated expenditures at Desert Willow
42 Treatment Center within the Southern Nevada Child and Adolescent
43 Services budget account. Money appropriated by this section may
44 only be allocated by the Interim Finance Committee upon



1 recommendation of the Governor, and upon demonstration of need
2 by the Division of Child and Family Services.

3 2. Any remaining balance of the appropriations made by
4 subsection 1 must not be committed for expenditure after June 30 of
5 the respective fiscal years, by the entity to which the appropriation
6 is made or any entity to which money from the appropriation is
7 granted or otherwise transferred in any manner. Any portion of the
8 appropriated money remaining must not be spent for any purpose
9 after September 20, 2024, and September 19, 2025, respectively, by
10 either the entity to which the money was appropriated or the entity
11 to which the money was subsequently granted or transferred, and
12 must be reverted to the State General Fund on or before
13 September 20, 2024, and September 19, 2025, respectively.

14 **Sec. 78.** 1. There is hereby appropriated from the State
15 General Fund to the Interim Finance Committee the sum of
16 \$1,723,840 for Fiscal Year 2024-2025 for allocation to the
17 Department of Corrections for staffing and operational costs for the
18 reopening of the Tonopah Conservation Camp. Money appropriated
19 by this section may only be allocated by the Interim Finance
20 Committee upon recommendation of the Governor, and upon
21 demonstration by the Department of Corrections that the facility
22 should reopen in Fiscal Year 2024-2025.

23 2. Any remaining balance of the appropriation made by
24 subsection 1 must not be committed for expenditure after June 30,
25 2025, by the entity to which the appropriation is made or any entity
26 to which money from the appropriation is granted or otherwise
27 transferred in any manner. Any portion of the appropriated money
28 remaining must not be spent for any purpose after September 19,
29 2025, by either the entity to which the money was appropriated
30 or the entity to which the money was subsequently granted or
31 transferred, and must be reverted to the State General Fund on or
32 before September 19, 2025.

33 **Sec. 79.** There is hereby appropriated from the State General
34 Fund to the Public Employees' Retirement Board the sum of
35 \$181,158 to be expended for the administration of the Legislators'
36 Retirement System in Fiscal Year 2023-2024 and Fiscal Year 2024-
37 2025.

38 **Sec. 80.** There is hereby appropriated from the State General
39 Fund to the Legislative Fund created by NRS 218A.150 the sum of
40 \$14,938,517 for the costs of the 82nd Legislative Session.

41 **Sec. 81.** 1. There is hereby appropriated from the State
42 General Fund to the Public Employees' Benefits Program the sum
43 of \$2,002,556 for Fiscal Year 2023-2024 and the sum of \$2,045,411
44 for Fiscal Year 2024-2025 to provide active state employees with
45 life insurance coverage of \$25,000 and retired state employees with



1 life insurance coverage of \$12,500 based on the funding provided
2 through the plan of the Public Employees' Benefits Program and
3 this appropriation.

4 2. Any remaining balance of the appropriations made by
5 subsection 1 must not be committed for expenditure after June 30,
6 of the respective fiscal years, by the entity to which the
7 appropriation is made or any entity to which money from the
8 appropriation is granted or otherwise transferred in any manner.
9 Any portion of the appropriated money remaining must not be spent
10 for any purpose after September 20, 2024, and September 19, 2025,
11 respectively, by either the entity to which the money was
12 appropriated or the entity to which the money was subsequently
13 granted or transferred, and must be reverted to the State General
14 Fund on or before September 20, 2024, and September 19, 2025,
15 respectively.

16 **Sec. 82.** 1. There is hereby appropriated from the State
17 General Fund to the Department of Transportation the sum of
18 \$6,858,109 for Fiscal Year 2023-2024, which is available for both
19 Fiscal Year 2023-2024 and Fiscal Year 2024-2025, for the
20 continuing costs of the replacement of the Nevada Shared Radio
21 System, and may be transferred within the same budget account
22 from one fiscal year to the other upon the recommendation of the
23 Governor.

24 2. Any remaining balance of the appropriation made by
25 subsection 1 must not be committed for expenditure after June 30,
26 2025, by the entity to which the appropriation is made or any entity
27 to which money from the appropriation is granted or otherwise
28 transferred in any manner, and any portion of the appropriated
29 money remaining must not be spent for any purpose after
30 September 19, 2025, by either the entity to which the money was
31 appropriated or the entity to which the money was subsequently
32 granted or transferred, and must be reverted to the State General
33 Fund on or before September 19, 2025.

34 **Sec. 83.** Section 1 of chapter 463, Statutes of Nevada 2021, at
35 page 2875, is hereby amended to read as follows:

36 Section 1. 1. There is hereby appropriated from the
37 State General Fund to the Department of Corrections the sum
38 of \$2,189,808 for an upgrade to the Offender Management
39 System.

40 2. Any remaining balance of the appropriation made by
41 subsection 1 must not be committed for expenditure after
42 June 30, ~~2023,~~ 2025, by the entity to which the
43 appropriation is made or any entity to which money from the
44 appropriation is granted or otherwise transferred in any
45 manner, and any portion of the appropriated money



1 remaining must not be spent for any purpose after
2 September ~~[15, 2023,]~~ 19, 2025, by either the entity to which
3 the money was appropriated or the entity to which the money
4 was subsequently granted or transferred, and must be reverted
5 to the State General Fund on or before September ~~[15,
6 2023,]~~ 19, 2025.

7 **Sec. 84.** Section 2 of chapter 463, Statutes of Nevada 2021, at
8 page 2875, is hereby amended to read as follows:

9 Sec. 2. 1. There is hereby appropriated from the State
10 General Fund to the Department of Corrections the sum of
11 \$1,436,720 for the reintegration of the Offender Sentence
12 Management System into the Nevada Offender Tracking
13 Information System.

14 2. Any remaining balance of the appropriation made by
15 subsection 1 must not be committed for expenditure after
16 June 30, ~~[2023,]~~ 2025, by the entity to which the
17 appropriation is made or any entity to which money from the
18 appropriation is granted or otherwise transferred in any
19 manner, and any portion of the appropriated money
20 remaining must not be spent for any purpose after
21 September ~~[15, 2023,]~~ 19, 2025, by either the entity to which
22 the money was appropriated or the entity to which the money
23 was subsequently granted or transferred, and must be reverted
24 to the State General Fund on or before September ~~[15,
25 2023,]~~ 19, 2025.

26 **Sec. 85.** Section 29.63 of chapter 545, Statutes of Nevada
27 2021, at page 3715 is hereby amended to read as follows:

28 Sec. 29.63. 1. There is hereby appropriated from the
29 State General Fund to the Office of Federal Assistance
30 created by section 8 of ~~[this act]~~ *chapter 545, Statutes of*
31 *Nevada 2021, at page 3703*, the sum of \$1,091,010 in Fiscal
32 Year 2022-2023 for personnel and operating costs and the
33 costs of upgrades to the grant management system related to
34 carrying out the provisions of ~~[this act,]~~ *chapter 545, Statutes*
35 *of Nevada 2021, at page 3701.*

36 2. Any remaining balance of the appropriation made by
37 subsection 1 must not be committed for expenditure after
38 June 30, ~~[2023,]~~ 2025, by the entity to which the
39 appropriation is made or any entity to which money from the
40 appropriation is granted or otherwise transferred in any
41 manner, and any portion of the appropriated money
42 remaining must not be spent for any purpose after
43 September ~~[15, 2023,]~~ 19, 2025, by either the entity to which
44 the money was appropriated or the entity to which the money
45 was subsequently granted or transferred, and must be reverted



1 to the State General Fund on or before September ~~15,~~
2 ~~2023,~~ 19, 2025.

3 **Sec. 86.** 1. Except as otherwise provided in this section and
4 sections 47, 48, 49, 61 and 79 of this act, any balances of the
5 appropriations made in this act for Fiscal Year 2023-2024 and Fiscal
6 Year 2024-2025 must not be committed for expenditure after
7 June 30 of each fiscal year, respectively, by the entity to which the
8 appropriation is made or any entity to which money from the
9 appropriation is granted or otherwise transferred in any manner, and
10 any portion of the appropriated money remaining must not be spent
11 for any purpose after September 20, 2024, and September 19, 2025,
12 respectively, by either the entity to which the money was
13 appropriated or the entity to which the money was subsequently
14 granted or transferred and, except as otherwise provided in
15 subsection 2, must be reverted to the fund from which it was
16 appropriated on or before September 20, 2024, and September 19,
17 2025, respectively.

18 2. Any balance of the appropriations made to the Legislative
19 Fund by sections 10 and 80 of this act does not revert to the State
20 General Fund but constitutes a balance carried forward.

21 **Sec. 87.** The State Controller shall provide for the payment of
22 claims legally obligated in each fiscal year of the 2023-2025
23 biennium on behalf of state agencies until the last business day of
24 the August immediately following the end of each fiscal year. The
25 State Controller shall process any transactions requested by the
26 Director of the Office of Finance in the Office of the Governor from
27 the previous fiscal year until the third Friday in September
28 immediately following the end of the fiscal year.

29 **Sec. 88.** The State Controller shall transfer among the
30 appropriate accounts and funds the amounts necessary to carry out
31 the budget approved by the Legislature, and the amounts so
32 transferred shall be deemed appropriated.

33 **Sec. 89.** The State Controller shall pay the annual salaries of
34 Supreme Court Justices, Court of Appeals Judges, District Court
35 Judges, the Governor, the Lieutenant Governor, the Secretary of
36 State, the State Treasurer, the State Controller and the Attorney
37 General in biweekly installments for each day worked up to and
38 including the date of payment. The payment of a portion of the
39 annual salaries of these officers at the end of a calendar year for the
40 purpose of reconciling the amount of the salary paid during that
41 calendar year with the amount of the salary set forth in statute for
42 that office must not be made if it will result in the issuance of a
43 separate check.

44 **Sec. 90.** 1. If projections of the ending balance of the State
45 General Fund fall below the amount estimated by the 82nd Session



1 of the Nevada Legislature for Fiscal Year 2023-2024 or Fiscal Year
2 2024-2025, the Chief of the Budget Division of the Office of
3 Finance in the Office of the Governor shall report this information
4 to the State Board of Examiners.

5 2. If the State Board of Examiners determines that the ending
6 balance of the State General Fund is projected to be less than
7 \$150,000,000 for Fiscal Year 2023-2024 or Fiscal Year 2024-2025,
8 the Governor, pursuant to NRS 353.225, may direct the Chief of the
9 Budget Division of the Office of Finance in the Office of the
10 Governor to require the State Controller or the head of each
11 department, institution or agency to set aside a reserve of not more
12 than 15 percent of the total amount of operating expenses or other
13 appropriations and money otherwise available to the department,
14 institution or agency.

15 3. A reserve must not be set aside pursuant to this section
16 unless:

17 (a) The Governor, on behalf of the State Board of Examiners,
18 submits a report to the Legislature or, if the Legislature is not in
19 session, to the Interim Finance Committee, stating the reasons why a
20 reserve is needed and indicating each department, institution or
21 agency that will be required to set aside a reserve; and

22 (b) The Legislature or Interim Finance Committee approves the
23 setting aside of the reserve.

24 **Sec. 91.** If the State of Nevada is required to make payment to
25 the United States Treasury under the provisions of Public Law 101-
26 453, the Cash Management Improvement Act of 1990, the State
27 Controller, upon approval of the State Board of Examiners, may
28 make such payments from the interest earnings of the State General
29 Fund or interest earnings in other funds when interest on federal
30 money has been deposited in those funds.

31 **Sec. 92.** If the name of an officer or agency has been changed
32 or the responsibilities of an officer or agency have been transferred
33 pursuant to the provisions of another act enacted by the 82nd
34 Session of the Legislature and approved by the Governor and the
35 change in name or transfer of duties is not indicated in this act, any
36 reference to that officer or agency in this act shall be deemed to
37 refer to the officer or agency the name of which or duties of which
38 have been changed or transferred by the other act.

39 **Sec. 93.** 1. This section and sections 46, 47, 80, 83 to 86,
40 inclusive, and 92 of this act become effective upon passage and
41 approval.

42 2. Sections 1 to 45, inclusive, 48 to 66, inclusive, 69 to 79,
43 inclusive, 81, 87 to 91, inclusive, of this act become effective on
44 July 1, 2023.



1 3. Section 82 of this act becomes effective on July 1, 2023, if
2 and only if, Assembly Bill No. 477 of this session is not enacted by
3 the Legislature and does not become effective.

4 4. Section 67 of this act becomes effective on January 1, 2024.

5 5. Section 68 of this act becomes effective on the date on
6 which the Director of the Department of Health and Human
7 Services provides written notification to the Director of the
8 Legislative Counsel Bureau that Nevada Medicaid has received
9 federal approval to pay an enhanced rate of at least \$25 per hour to
10 providers of personal care services, but not earlier than January 1,
11 2024.

