

STATE JUDICIAL ELECTED OFFICIALS

101-1490

PROGRAM DESCRIPTION

Pursuant to NRS 2.050, NRS 3.030, and NRS 213.015, this budget funds the salaries and fringe benefits of Nevada's seven Supreme Court justices, three Court of Appeals judges, and 90 district judges.

BASE

This request continues funding for the payment of the salaries for the 100 constitutionally elected Supreme Court Justices (seven), Court of Appeals Judges (three), and District Court Judges (90).

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	24,752,229	25,648,219	24,629,556	24,628,896	24,948,265	24,947,605
REVERSIONS	-1,547,361	0	0	0	0	0
TOTAL RESOURCES:	23,204,868	25,648,219	24,629,556	24,628,896	24,948,265	24,947,605
EXPENDITURES:						
PERSONNEL	23,189,103	25,624,050	24,605,387	24,604,727	24,924,096	24,923,436
OPERATING EXPENSES	8,831	8,820	8,820	8,820	8,820	8,820
JUDICIAL SELECTION PROCESSES	6,934	15,349	15,349	15,349	15,349	15,349
TOTAL EXPENDITURES:	23,204,868	25,648,219	24,629,556	24,628,896	24,948,265	24,947,605
TOTAL POSITIONS:	100.00	100.00	100.00	100.00	100.00	100.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	3,201	0	3,203
TOTAL RESOURCES:	0	0	0	3,201	0	3,203
EXPENDITURES:						
OPERATING EXPENSES	0	0	0	3,200	0	3,202
PURCHASING ASSESSMENT	0	0	0	1	0	1
TOTAL EXPENDITURES:	0	0	0	3,201	0	3,203

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M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	-266,748	0	-214,467
TOTAL RESOURCES:	0	0	0	-266,748	0	-214,467
EXPENDITURES:						
PERSONNEL	0	0	0	-266,748	0	-214,467
TOTAL EXPENDITURES:	0	0	0	-266,748	0	-214,467

ENHANCEMENT

E240 EFFICIENCY & INNOVATION

This request funds contractual expenses allocated for a new payroll/HR system as part of the proposed enhancement to allow the Judicial Branch to operate independently from the State's financial systems.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	2,315	0	2,315
TOTAL RESOURCES:	0	0	0	2,315	0	2,315
EXPENDITURES:						
PERSONNEL	0	0	-2,315	0	-2,315	0
OPERATING EXPENSES	0	0	2,315	2,315	2,315	2,315
TOTAL EXPENDITURES:	0	0	0	2,315	0	2,315

E905 TRANSFERS

This requests consolidates budget accounts 1490 Judicial Elected Officials and 1491 Judicial Retirement System State Share as these functions are not separate in their function. This consolidation will facilitate greater flexibility when the actuarial calculation for the Judicial Retirement System fluctuates from budgeted amounts. See companion decision unit E905 in budget account 1491.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,322,137	1,551,796	1,322,137	1,551,796

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	0	0	1,322,137	1,551,796	1,322,137	1,551,796
EXPENDITURES:						
OPERATING EXPENSES	0	0	1,322,137	1,551,796	1,322,137	1,551,796
TOTAL EXPENDITURES:	0	0	1,322,137	1,551,796	1,322,137	1,551,796

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	24,752,229	25,648,219	25,951,693	25,919,460	26,270,402	26,290,452
REVERSIONS	-1,547,361	0	0	0	0	0
TOTAL RESOURCES:	23,204,868	25,648,219	25,951,693	25,919,460	26,270,402	26,290,452
EXPENDITURES:						
PERSONNEL	23,189,103	25,624,050	24,603,072	24,337,979	24,921,781	24,708,969
OPERATING EXPENSES	8,831	8,820	1,333,272	1,566,131	1,333,272	1,566,133
JUDICIAL SELECTION PROCESSES	6,934	15,349	15,349	15,349	15,349	15,349
PURCHASING ASSESSMENT	0	0	0	1	0	1
TOTAL EXPENDITURES:	23,204,868	25,648,219	25,951,693	25,919,460	26,270,402	26,290,452
PERCENT CHANGE:		10.53%	1.18%	1.06%	1.23%	1.43%
TOTAL POSITIONS:	100.00	100.00	100.00	100.00	100.00	100.00