

**HHS-HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM**

**101-3157**

**PROGRAM DESCRIPTION**

The Intergovernmental Transfer account collects payments from counties and other public entities to be used as non-federal share of Medicaid supplemental payments, thus reducing the need for General Fund appropriations. All payments are deposited to this account and transferred as needed to Nevada Medicaid, Title XIX, budget account 3243, for medical payments; to Health Care Financing and Policy Administration, budget account 3158, for related administrative costs; and to Nevada Check Up Program, budget account 3178, for medical payments. The remainder, if any, is balanced forward to reserve. Statutory Authority: NRS 422.380 through 422.390 and the Nevada State Plan under Title XIX of the Social Security Act.

**BASE**

This request continues funding for the Intergovernmental Transfer program. One-time expenditures have been eliminated and partial year costs have been annualized.

	<b>2021-2022 ACTUAL</b>	<b>2022-2023 WORK PROGRAM</b>	<b>2023-2024 AGENCY REQUEST</b>	<b>2023-2024 GOVERNOR RECOMMENDS</b>	<b>2024-2025 AGENCY REQUEST</b>	<b>2024-2025 GOVERNOR RECOMMENDS</b>
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	70,072,797	59,899,460	59,899,460	59,899,460	49,726,123	49,726,123
BALANCE FORWARD TO NEW YEAR	-59,899,460	0	0	0	0	0
ONE CENT AD VALOREM TAX	11,575,347	10,276,709	11,575,347	11,575,347	11,575,347	11,575,347
RTC REIMBURSEMENTS	3,149,977	10,350,688	3,149,977	3,149,977	3,149,977	3,149,977
RECEIPTS FROM LOCAL GOVERNMENT	55,456,407	53,411,636	59,117,431	58,017,252	59,117,431	58,017,252
RECEIPTS FROM PRACTITIONER UPL	1,484,041	3,180,461	605,729	1,066,991	605,729	1,066,991
RECEIPTS COUNTY INPATIENT UPL	18,587,768	22,809,285	18,597,303	18,606,910	18,597,303	18,606,910
SCHOOL DISTRICT REIMBURSEMENTS	3,652,385	10,411,421	3,652,385	3,652,385	3,652,385	3,652,385
RECEIPTS FROM COUNTY GME	2,181,883	18,394,842	14,884,166	14,884,166	14,884,166	14,884,166
RECEIPTS COUNTY OUTPATIENT UPL	9,197,895	9,551,594	9,240,243	9,240,243	9,240,243	9,240,243
MCO ENHANCED RATES	0	21,346,427	24,434,775	39,942,988	24,226,757	39,942,988
TREASURER'S INTEREST DISTRIB	729,843	1,703,219	967,894	729,843	967,894	729,843
TRANS FROM DIR PRIVATE UPL	6,621,007	8,862,438	6,621,007	6,621,007	6,621,007	6,621,007
TRANS 1.5 CENT FROM 3244 IHC	26,364,832	26,178,035	26,364,832	26,364,832	26,364,832	26,364,832
<b>TOTAL RESOURCES:</b>	<b>149,174,722</b>	<b>256,376,215</b>	<b>239,110,549</b>	<b>253,751,401</b>	<b>228,729,194</b>	<b>243,578,064</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID PROGRAM	148,829,969	195,772,544	188,506,836	202,903,414	188,306,842	202,903,414
TRANSFER TO BA 3178 - NEVADA CHECK-UP	144,753	504,211	677,590	921,864	669,566	921,864
TRANSFER TO BA 3158 - DHCFP ADMIN	50,000	50,000	50,000	50,000	50,000	50,000
PAYMENTS TO HOSPITALS	150,000	150,000	150,000	150,000	150,000	150,000
RESERVE IGT SUPPLEMENTAL PAYMENT PROGRAMS	0	59,899,460	49,726,123	49,726,123	39,552,786	39,552,786
<b>TOTAL EXPENDITURES:</b>	<b>149,174,722</b>	<b>256,376,215</b>	<b>239,110,549</b>	<b>253,751,401</b>	<b>228,729,194</b>	<b>243,578,064</b>

HHS-HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM  
101-3157

**MAINTENANCE**

**M200 DEMOGRAPHICS/CASELOAD CHANGES**

This request funds an increase in projected supplemental payments from fiscal year 2022 to fiscal year 2023 to align projected fiscal year 2023.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
ONE CENT AD VALOREM TAX	0	0	0	805,743	0	805,743
RTC REIMBURSEMENTS	0	0	-95,530	-317,834	-95,530	-317,834
RECEIPTS FROM LOCAL GOVERNMENT	0	0	0	4,031,267	0	4,031,267
RECEIPTS FROM PRACTITIONER UPL	0	0	161,396	124,807	161,396	124,807
RECEIPTS COUNTY INPATIENT UPL	0	0	-2,791,092	-3,365,343	-2,791,092	-3,365,343
SCHOOL DISTRICT REIMBURSEMENTS	0	0	365,376	73,236	365,376	73,236
RECEIPTS FROM COUNTY GME	0	0	13,857,623	13,186,418	13,857,623	13,186,418
RECEIPTS COUNTY OUTPATIENT UPL	0	0	168,183	-491,705	168,183	-491,705
MCO ENHANCED RATES	0	0	-2,294,524	3,947,817	-2,270,901	3,947,817
TRANS FROM DIR PRIVATE UPL	0	0	1,321,705	365,349	1,321,705	365,349
TRANS 1.5 CENT FROM 3244 IHC	0	0	0	-1,732,741	0	-1,732,741
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>10,693,137</b>	<b>16,627,014</b>	<b>10,716,760</b>	<b>16,627,014</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID PROGRAM	0	0	10,732,281	16,502,206	10,754,993	16,502,206
TRANSFER TO BA 3178 - NEVADA CHECK-UP	0	0	-39,144	124,808	-38,233	124,808
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>10,693,137</b>	<b>16,627,014</b>	<b>10,716,760</b>	<b>16,627,014</b>

**M201 DEMOGRAPHICS/CASELOAD CHANGES**

This request funds an increase in the projected supplemental payments from fiscal year 2023 to fiscal years 2024 and 2025.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
ONE CENT AD VALOREM TAX	0	0	0	861,829	0	1,783,649
RTC REIMBURSEMENTS	0	0	356,773	582,854	340,123	650,522
RECEIPTS FROM LOCAL GOVERNMENT	0	0	0	1,395,726	0	2,914,007
RECEIPTS FROM PRACTITIONER UPL	0	0	65,025	-34,531	56,769	-22,348
RECEIPTS COUNTY INPATIENT UPL	0	0	3,745,720	4,715,654	3,613,458	4,885,850
SCHOOL DISTRICT REIMBURSEMENTS	0	0	166,870	575,139	1,306	520,208

HHS-HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM  
101-3157

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RECEIPTS FROM COUNTY GME	0	0	-11,613,507	-12,784,596	-11,745,016	-11,668,719
RECEIPTS COUNTY OUTPATIENT UPL	0	0	-76,942	824,344	-91,505	845,194
MCO ENHANCED RATES	0	0	-970,793	2,224,803	-1,374,481	1,508,140
TREASURER'S INTEREST DISTRIB	0	0	0	238,051	0	238,051
TRANS FROM DIR PRIVATE UPL	0	0	6,314	880,138	-206,271	1,038,411
TRANS 1.5 CENT FROM 3244 IHC	0	0	0	1,930,590	0	1,363,452
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>-8,320,540</b>	<b>1,410,001</b>	<b>-9,405,617</b>	<b>4,056,417</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID PROGRAM	0	0	-8,345,119	1,199,985	-9,432,296	3,800,176
TRANSFER TO BA 3178 - NEVADA CHECK-UP	0	0	24,579	210,016	26,679	256,241
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>-8,320,540</b>	<b>1,410,001</b>	<b>-9,405,617</b>	<b>4,056,417</b>

ENHANCEMENT

**E351 PROMOTING HEALTHY, VIBRANT COMMUNITIES**

This request increases the Clark County Federal Medical Assistance Percentage rate claiming credit from 60% to 87.5%. This request is a companion to E351 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
RECEIPTS COUNTY INPATIENT UPL	0	0	-876,458	-892,469	-853,558	-908,197
RECEIPTS FROM COUNTY GME	0	0	-992,916	-998,530	-521,567	-554,137
RECEIPTS COUNTY OUTPATIENT UPL	0	0	-151,246	-154,092	-146,844	-156,614
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>-2,020,620</b>	<b>-2,045,091</b>	<b>-1,521,969</b>	<b>-1,618,948</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID PROGRAM	0	0	-2,020,620	-2,045,091	-1,521,969	-1,618,948
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>-2,020,620</b>	<b>-2,045,091</b>	<b>-1,521,969</b>	<b>-1,618,948</b>

HHS-HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM  
101-3157

**E353 PROMOTING HEALTHY, VIBRANT COMMUNITIES**

This request funds a change in the funding model for the Disproportionate Share Hospital Program. This request is a companion to E353 in Nevada Medicaid, budget account 3243.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
RECEIPTS FROM LOCAL GOVERNMENT	0	0	0	-63,444,245	0	-64,962,526
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63,444,245</b>	<b>0</b>	<b>-64,962,526</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID PROGRAM	0	0	0	-63,444,245	0	-64,962,526
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63,444,245</b>	<b>0</b>	<b>-64,962,526</b>

**E999 UNFUNDED**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
UNFUNDED DECISION UNITS	0	0	-15,986,051	0	-29,065,256	0
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>-15,986,051</b>	<b>0</b>	<b>-29,065,256</b>	<b>0</b>

**SUMMARY**

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
<b>RESOURCES:</b>						
BALANCE FORWARD FROM PREVIOUS YEAR	70,072,797	59,899,460	59,899,460	59,899,460	49,726,123	49,726,123
BALANCE FORWARD TO NEW YEAR	-59,899,460	0	0	0	0	0
ONE CENT AD VALOREM TAX	11,575,347	10,276,709	13,242,919	13,242,919	14,164,738	14,164,739
RTC REIMBURSEMENTS	3,149,977	10,350,688	3,411,220	3,414,997	3,394,570	3,482,665
RECEIPTS FROM LOCAL GOVERNMENT	55,456,407	53,411,636	41,265,958	0	27,832,072	0
RECEIPTS FROM PRACTITIONER UPL	1,484,041	3,180,461	832,150	1,157,267	823,894	1,169,450
RECEIPTS COUNTY INPATIENT UPL	18,587,768	22,809,285	18,675,473	19,064,752	18,566,111	19,219,220
SCHOOL DISTRICT REIMBURSEMENTS	3,652,385	10,411,421	4,184,631	4,300,760	4,019,067	4,245,829
RECEIPTS FROM COUNTY GME	2,181,883	18,394,842	16,135,366	14,287,458	16,475,206	15,847,728
RECEIPTS COUNTY OUTPATIENT UPL	9,197,895	9,551,594	9,180,238	9,418,790	9,170,077	9,437,118
MCO ENHANCED RATES	0	21,346,427	21,169,458	46,115,608	20,581,375	45,398,945

HHS-HCF&P - INTERGOVERNMENTAL TRANSFER PROGRAM  
101-3157

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TREASURER'S INTEREST DISTRIB	729,843	1,703,219	967,894	967,894	967,894	967,894
TRANS FROM DIR PRIVATE UPL	6,621,007	8,862,438	7,949,026	7,866,494	7,736,441	8,024,767
TRANS 1.5 CENT FROM 3244 IHC	26,364,832	26,178,035	26,562,682	26,562,681	25,995,544	25,995,543
<b>TOTAL RESOURCES:</b>	<b>149,174,722</b>	<b>256,376,215</b>	<b>223,476,475</b>	<b>206,299,080</b>	<b>199,453,112</b>	<b>197,680,021</b>
<b>EXPENDITURES:</b>						
TRANSFER TO BA 3243 - MEDICAID PROGRAM	148,829,969	195,772,544	172,887,327	155,116,269	159,042,314	156,624,322
TRANSFER TO BA 3178 - NEVADA CHECK-UP	144,753	504,211	663,025	1,256,688	658,012	1,302,913
TRANSFER TO BA 3158 - DHCFP ADMIN	50,000	50,000	50,000	50,000	50,000	50,000
PAYMENTS TO HOSPITALS	150,000	150,000	150,000	150,000	150,000	150,000
RESERVE IGT SUPPLEMENTAL PAYMENT PROGRAMS	0	59,899,460	49,726,123	49,726,123	39,552,786	39,552,786
<b>TOTAL EXPENDITURES:</b>	<b>149,174,722</b>	<b>256,376,215</b>	<b>223,476,475</b>	<b>206,299,080</b>	<b>199,453,112</b>	<b>197,680,021</b>
<b>PERCENT CHANGE:</b>		<b>71.86%</b>	<b>-12.83%</b>	<b>-19.53%</b>	<b>-10.75%</b>	<b>-4.18%</b>