

NDOC - SILVER SPRINGS CONSERVATION CAMP

101-3749

PROGRAM DESCRIPTION

The Silver Springs Conservation Camp (SSCC) was a minimum female custody facility, located approximately 30 miles east of Carson City. The facility was authorized by the 1989 Legislature, opened in September 1991 and closed in July 2008. Statutory Authority: NRS 209.

BASE

This request funds costs for maintaining a closed facility. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	4,820	4,820	4,820	5,800	4,820	5,800
TOTAL RESOURCES:	4,820	4,820	4,820	5,800	4,820	5,800
EXPENDITURES:						
CLOSURE COSTS	4,820	4,820	4,820	5,800	4,820	5,800
TOTAL EXPENDITURES:	4,820	4,820	4,820	5,800	4,820	5,800

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	3,967	0	3,967
TOTAL RESOURCES:	0	0	0	3,967	0	3,967
EXPENDITURES:						
CLOSURE COSTS	0	0	0	3,967	0	3,967
TOTAL EXPENDITURES:	0	0	0	3,967	0	3,967

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	4,820	4,820	4,820	9,767	4,820	9,767

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL RESOURCES:	4,820	4,820	4,820	9,767	4,820	9,767
EXPENDITURES:						
CLOSURE COSTS	4,820	4,820	4,820	9,767	4,820	9,767
TOTAL EXPENDITURES:	4,820	4,820	4,820	9,767	4,820	9,767
PERCENT CHANGE:		0.00%	0.00%	102.63%	0.00%	0.00%