

NDOC - FLORENCE MCCLURE WOMENS CORRECTIONAL CENTER
101-3761

PROGRAM DESCRIPTION

The Florence McClure Women's Correctional Center (FMWCC) is located in Las Vegas. In 1996, this facility became operational to house incarcerated women. The Corrections Corporation of America (CCA) owned and operated the facility until purchased by the State of Nevada in October 2001. Effective October 1, 2004, the Nevada Department of Corrections took possession of the facility, eliminating the need to contract with the CCA. Formerly known as the Southern Nevada Women's Correctional Center, the facility was renamed in 2007 in honor of Florence McClure and her contributions to improving conditions for incarcerated women. FMWCC houses all custody levels of female inmates in Nevada. The facility's capacity increased in 2008 with the addition of a 240-bed dorm and in 2009 with a 300-bed addition to the main facility. FMWCC has several various religious programs available to all inmates. Clark County School District offers high school diplomas as well as Hi Set certificates. FMWCC has a substance abuse therapeutic community that offers long term substance abuse treatment. It also offers mental health treatment programs, a re-entry program that prepares inmates for the reintegration into society, and the Pups on Parole Program that trains inmates to be certified dog handlers. In addition, FMWCC offers the New Path Cosmetology program that is designed to master the art and sciences of the cosmetology industry resulting in their Cosmetology license. Statutory Authority: NRS 209.

BASE

This request continues funding for 180 positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	18,468,787	19,154,281	18,976,634	18,938,660	19,487,971	19,441,203
REVERSIONS	-759,055	0	0	0	0	0
BUDGETARY TRANSFERS	379,352	0	0	0	0	0
ROOM, BOARD, TRANSP CHARGE	11,187	4,379	64,808	64,808	64,808	64,808
REIMBURSEMENT OF EXPENSES	0	350	350	350	350	350
TRANSFER IN FED ARPA	0	219,935	0	0	0	0
TRANSFER FROM PRISON STORE	21,060	30,303	6,379	19,900	6,379	19,900
TRANS FROM PRISON INDUSTRIES	0	0	3,380	0	3,380	0
TRANSFER FROM INMATE WELFARE	8,220	8,220	7,969	7,969	7,969	7,969
TOTAL RESOURCES:	18,129,551	19,417,468	19,059,520	19,031,687	19,570,857	19,534,230
EXPENDITURES:						
PERSONNEL	15,532,048	16,688,510	16,500,569	16,481,334	17,011,850	16,983,821
OPERATING EXPENSES	210,698	199,437	209,125	208,720	209,125	208,720
MAINT OF BUILDINGS & GROUNDS	101,681	131,335	105,491	101,681	105,491	101,681
MAINTENANCE CONTRACTS	28,516	30,992	28,538	28,538	28,594	28,594
NEW CATEGORY FROM WP LOAD	0	37,832	0	0	0	0
INFORMATION SERVICES	74,044	73,589	73,589	73,589	73,589	73,589
AGENCY ISSUED UNIFORMS	2,824	36,150	12,425	24,558	12,425	24,558
INMATE DRIVENS	1,402,838	1,321,648	1,352,881	1,336,365	1,352,881	1,336,365
UTILITIES	768,241	888,156	768,241	768,241	768,241	768,241
PURCHASING ASSESSMENT	8,661	9,819	8,661	8,661	8,661	8,661

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL EXPENDITURES:	18,129,551	19,417,468	19,059,520	19,031,687	19,570,857	19,534,230
TOTAL POSITIONS:	180.00	180.00	180.00	180.00	180.00	180.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	1,158	27,904	1,158	27,912
TOTAL RESOURCES:	0	0	1,158	27,904	1,158	27,912
EXPENDITURES:						
PERSONNEL	0	0	0	-11,049	0	-11,049
OPERATING EXPENSES	0	0	0	41,208	0	41,214
INFORMATION SERVICES	0	0	0	3,582	0	3,584
PURCHASING ASSESSMENT	0	0	1,158	-5,837	1,158	-5,837
TOTAL EXPENDITURES:	0	0	1,158	27,904	1,158	27,912

M101 AGENCY SPECIFIC INFLATION

This request funds inflationary food costs that are contained in the food contract.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	36,870	0	75,550
TOTAL RESOURCES:	0	0	0	36,870	0	75,550
EXPENDITURES:						
INMATE DRIVENS	0	0	0	36,870	0	75,550
TOTAL EXPENDITURES:	0	0	0	36,870	0	75,550

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M200 DEMOGRAPHICS/CASELOAD CHANGES

This request funds an increase in projected department-wide inmate population from 10,141 in fiscal year 2022 to 10,497 in fiscal year 2024 and 10,687 in fiscal year 2025.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	-33,215	144,450	17,476	202,652
TOTAL RESOURCES:	0	0	-33,215	144,450	17,476	202,652
EXPENDITURES:						
INMATE DRIVENS	0	0	-33,215	144,450	17,476	202,652
TOTAL EXPENDITURES:	0	0	-33,215	144,450	17,476	202,652

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	8,779	484,852	8,779	569,830
TOTAL RESOURCES:	0	0	8,779	484,852	8,779	569,830
EXPENDITURES:						
PERSONNEL	0	0	8,779	484,852	8,779	569,830
TOTAL EXPENDITURES:	0	0	8,779	484,852	8,779	569,830

ENHANCEMENT

E673 SALARY ADJUSTMENT ONE-TIME FOR 2023-2025 BIENNIUM

This request funds a two-grade increase for Correctional Sergeant, Senior Correctional Officer, Correctional Officer, and Correctional Officer Trainee positions.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	0	1,111,244	0	1,150,562
TOTAL RESOURCES:	0	0	0	1,111,244	0	1,150,562
EXPENDITURES:						
PERSONNEL	0	0	0	1,111,244	0	1,150,562

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TOTAL EXPENDITURES:	0	0	0	1,111,244	0	1,150,562

E710 EQUIPMENT REPLACEMENT

This request adds tactical equipment used by the correctional emergency response team for cell extractions.

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RESOURCES:						
APPROPRIATION CONTROL	0	0	2,216	2,216	2,216	2,216
TOTAL RESOURCES:	0	0	2,216	2,216	2,216	2,216
EXPENDITURES:						
OPERATING EXPENSES	0	0	0	2,216	0	2,216
EQUIPMENT	0	0	2,216	0	2,216	0
TOTAL EXPENDITURES:	0	0	2,216	2,216	2,216	2,216

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	18,468,787	19,154,281	18,955,572	20,746,196	19,517,600	21,469,925
REVERSIONS	-759,055	0	0	0	0	0
BUDGETARY TRANSFERS	379,352	0	0	0	0	0
ROOM, BOARD, TRANSP CHARGE	11,187	4,379	64,808	64,808	64,808	64,808
REIMBURSEMENT OF EXPENSES	0	350	350	350	350	350
TRANSFER IN FED ARPA	0	219,935	0	0	0	0
TRANSFER FROM PRISON STORE	21,060	30,303	6,379	19,900	6,379	19,900
TRANS FROM PRISON INDUSTRIES	0	0	3,380	0	3,380	0
TRANSFER FROM INMATE WELFARE	8,220	8,220	7,969	7,969	7,969	7,969
TOTAL RESOURCES:	18,129,551	19,417,468	19,038,458	20,839,223	19,600,486	21,562,952
EXPENDITURES:						
PERSONNEL	15,532,048	16,688,510	16,509,348	18,066,381	17,020,629	18,693,164
OPERATING EXPENSES	210,698	199,437	209,125	252,144	209,125	252,150

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
EQUIPMENT	0	0	2,216	0	2,216	0
MAINT OF BUILDINGS & GROUNDS	101,681	131,335	105,491	101,681	105,491	101,681
MAINTENANCE CONTRACTS	28,516	30,992	28,538	28,538	28,594	28,594
NEW CATEGORY FROM WP LOAD	0	37,832	0	0	0	0
INFORMATION SERVICES	74,044	73,589	73,589	77,171	73,589	77,173
AGENCY ISSUED UNIFORMS	2,824	36,150	12,425	24,558	12,425	24,558
INMATE DRIVENS	1,402,838	1,321,648	1,319,666	1,517,685	1,370,357	1,614,567
UTILITIES	768,241	888,156	768,241	768,241	768,241	768,241
PURCHASING ASSESSMENT	8,661	9,819	9,819	2,824	9,819	2,824
TOTAL EXPENDITURES:	18,129,551	19,417,468	19,038,458	20,839,223	19,600,486	21,562,952
PERCENT CHANGE:		7.10%	-1.95%	7.32%	2.95%	3.47%
TOTAL POSITIONS:	180.00	180.00	180.00	180.00	180.00	180.00