

DPS - CIG FIRE SAFE STD & FIREFIGHTER SUPPORT
101-3819

PROGRAM DESCRIPTION

The Cigarette Fire Safety Standard and Firefighter Protection Fund is a special revenue fund established within the Division of the State Fire Marshal (SFM) for the purpose of supporting fire safety and fire prevention programs. The fund was created through Assembly Bill 229 of the 2009 Legislative Session and authorizes the SFM to develop and enforce regulations concerning the standards for fire-safe cigarettes. All such cigarettes sold in Nevada must be certified by the SFM. The division may expend money in the fund to support fire safety and fire prevention programs. Statutory Authority: NRS 477.172 through 477.250

BASE

This request continues funding for ongoing programs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	85,409	85,960	62,968	60,968	23,007	20,231
BALANCE FORWARD TO NEW YEAR	-85,959	0	0	0	0	0
LICENSES AND FEES	65,000	31,000	20,000	1,410	77,000	46,410
TREASURER'S INTEREST DISTRIB	429	1,993	1,993	1,217	1,993	1,217
TOTAL RESOURCES:	64,879	118,953	84,961	63,595	102,000	67,858
EXPENDITURES:						
IN-STATE TRAVEL	1,668	3,012	1,355	1,355	1,355	1,355
OPERATING	62,881	54,590	60,269	41,679	60,269	41,679
RESERVE	0	60,968	23,007	20,231	40,046	24,494
PURCHASING ASSESSMENT	330	383	330	330	330	330
TOTAL EXPENDITURES:	64,879	118,953	84,961	63,595	102,000	67,858

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-53	65
TOTAL RESOURCES:	0	0	0	0	-53	65
EXPENDITURES:						
OPERATING	0	0	0	200	0	200
RESERVE	0	0	-53	65	-106	130

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	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
PURCHASING ASSESSMENT	0	0	53	-265	53	-265
TOTAL EXPENDITURES:	0	0	0	0	-53	65

ENHANCEMENT

E350 PROMOTING HEALTHY, VIBRANT COMMUNITIES

This request funds in-state travel for the Nevada State Fire Marshal Public Safety Day events. This event will be held in different locations throughout the state each fiscal year.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	0	0	0	0	-5,960	-5,960
TOTAL RESOURCES:	0	0	0	0	-5,960	-5,960
EXPENDITURES:						
IN-STATE TRAVEL	0	0	5,160	5,160	5,160	5,160
OPERATING	0	0	800	800	800	800
RESERVE	0	0	-5,960	-5,960	-11,920	-11,920
TOTAL EXPENDITURES:	0	0	0	0	-5,960	-5,960

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
BALANCE FORWARD FROM PREVIOUS YEAR	85,409	85,960	62,968	60,968	16,994	14,336
BALANCE FORWARD TO NEW YEAR	-85,959	0	0	0	0	0
LICENSES AND FEES	65,000	31,000	20,000	1,410	77,000	46,410
TREASURER'S INTEREST DISTRIB	429	1,993	1,993	1,217	1,993	1,217
TOTAL RESOURCES:	64,879	118,953	84,961	63,595	95,987	61,963
EXPENDITURES:						
IN-STATE TRAVEL	1,668	3,012	6,515	6,515	6,515	6,515
OPERATING	62,881	54,590	61,069	42,679	61,069	42,679
RESERVE	0	60,968	16,994	14,336	28,020	12,704
PURCHASING ASSESSMENT	330	383	383	65	383	65

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TOTAL EXPENDITURES:	64,879	118,953	84,961	63,595	95,987	61,963
PERCENT CHANGE:		83.35%	-28.58%	-46.54%	12.98%	-2.57%