

BDR 14-634
AB 160

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 21, 2023

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Chief Principal Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 160 / BDR 14 - 634

<p>City/County: City of Boulder City Approved by: Angela Manninen, Acting Finance Director Comment: Wording of this bill is a concern for Boulder City. We have around 7-12 record seals a year. The passage of this bill would require the addition of a full-time records clerk. We do not have enough clerks to add the sealing of every eligible conviction with a 15-day turnaround to current job descriptions.</p> <p>The impact to our court would be the cost of an additional clerical person. Mailing expenses would more than likely double as we would notify other agencies that the records have been sealed, as well as the party of record. Our postage budget is anticipated to be close to \$8,000.00 this FY. We would estimate close to an \$8,000-\$9,000 increase with the cost of postage.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$91,187	\$95,068	\$0

<p>City/County: City of Elko Approved by: Kelly Wooldridge, City Clerk Comment:</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: The fiscal impact of this legislation would be to hire four new full-time staff positions. The positions to be added would be two Court Support Specialists, one Supervising Court Support Specialist and one Court Systems Analyst. The city would also need approximately \$1,000,000 in information technology expenditures to enable the record sealing process to become partially automated at the local level.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$944,160	\$957,484	\$956,554

City/County: **City of Las Vegas**

Approved by: Jackie Bruno, Management Analyst I

Comment: The city of Las Vegas anticipates a substantial cost to implement an automatic process and program for the sealing of criminal records as indicated in the bill language. Personnel costs, based on average historical data, would include the hire of at minimum 16 new full-time employees including 10-Court Clerks, 4-Records Technicians, 1-Attorney and 1-Admin Clerk. Non-personnel costs include initial equipment purchases and ongoing maintenance fees, technology and additional programming costs in current systems to be in compliance, training, and paper products needed to fulfill the bill's language requirements.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$1,573,432	\$1,465,297	\$1,532,103	\$2,581,975

City/County: **City of Reno**

Approved by: Jordan Hosmer-Henner, Urban Economist

Comment: The requirements of this bill would necessitate an additional 5 police department staff to manage the requests for record sealing at \$78,966 who would receive standard annual merit increases. Additionally, the Municipal court would require an additional two staff at \$50,000 at minimum depending on the types of cases permitted to be sealed and the number of requests received. The court would also require additional funding to provide the mandatory noticing of sealed records.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$499,830	\$519,582	\$540,310

City/County: **City of Sparks**

Approved by: Tiffany Pugh, Accounting Manager

Comment: The fiscal impact cannot be determined, but it is anticipated that significant staff time would be required to process and seal criminal cases. Currently, requests to seal cases are rare, but this bill would greatly expand the volume with the expanded definition of "eligible convictions" that would be automatically sealed. This may result in need additional staff positions, but is unknown at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Carson City**

Approved by: Sheri Russell-Benabou, Chief Financial officer

Comment: Court is estimating needing 2 full time employees if this is passed. One Full time employee for each District Court and Justice Court.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$150,000	\$150,000	\$300,000

City/County: **Clark County**

Approved by: Damon Harris, Deputy Director of Finance

Comment: Detention would require an additional 67 positions (\$5.1M annually) + a one-time cost of \$61K for computers/software based on the anticipated volume increase (from the current 100+/month to 4,500/month) due to the various application systems that criminal records exist in (which impact several sections). The estimate doesn't account for space requirements which would be in the 7+ digit territory.

DA projects that to scale their existing record sealing staff to the estimated volume would require an additional 72 attorneys and 36 Office Specialists (\$10.8M annually) + a one-time cost of \$378K for computers/software. The estimate doesn't account for space requirements which would be in the 7+ digit territory.

DC estimates 5 Legal Office Assistants, a Senior Records Technician, and a Senior Database Administrator (\$516K annually) would be required to manage the projected increased caseload.

LVJC estimates 4 Court Clerks and a Programmer (\$438K annually) would be required to manage the projected increased caseload.

LVMPD estimates 235 positions (\$26.0M annually) as well as office space, furniture, and PCs (\$2.0M one-time + \$1.2M annually) would be required based on the anticipated volume increase (from the current 100+/month to 4,500/month). Clark County would be responsible for 65.6% of those costs based on the NRS apportionment funding formula.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$71,242,860

City/County: **Elko County**

Approved by: Susan Paprocki, Comptroller

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: We are unable to determine the fiscal impact of this bill due to the uncertainty of the number of individuals qualifying for having their records sealed.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Lincoln County**

Approved by: Denice Brown, Administrative Assistant

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$500	\$500	\$500	\$500

City/County: **Lyon County**

Approved by: Josh Foli, Comptroller

Comment: The courts will be required to seal the records of all the people on the lists sent to them by the Department of Public Safety. As an ongoing process, this shouldn't be a significant issue...but the initial lists are anticipated to be large and will take overtime to be able to process in a timely manner as the bill only allows 15 days for that to occur.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$0	\$50,000

City/County: **Pershing County**

Approved by: Karen Wesner, Administrative Assistant

Comment: There may be an impact but it cannot be determined at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Cadence Matijevich, Government Affairs Liaison

Comment: Has Impact. Please reference the fiscal note submitted by the Second Judicial District Court for this bill.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: City of Caliente, City of Carlin, City of Ely, City of Fallon, City of Fernley, City of Mesquite, City of North Las Vegas, City of Wells, City of West Wendover, City of Winnemucca, City of Yerington, Churchill County, Douglas County, Esmeralda County, Eureka County, Lander County, Mineral County, Nye County, Storey County, and White Pine County.