

**EXECUTIVE AGENCY  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 28, 2023

Agency Submitting: Department of Public Safety, Parole and Probation

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 15-498 Makes various changes relating to health care.

This bill would add a new category B felony offense for fertility fraud. This new felony would be added to the list of crimes requiring a psychosexual evaluation and lifetime supervision. This will result in more individuals requiring a pre-sentence investigation (each evaluation is approximately \$1350-\$1725 paid by the Division). These cases would require supervision under the Sex Offender Unit which supervises offenders at a 25-1 ratio. This crime would also qualify for Lifetime Supervision. The overall impact is undeterminable due to this being a new crime and no statistical data available.

Given the unknown number of similar cases in years past, we do not foresee the need for additional resources as they can likely be absorbed by current staffing. However, a small increase (example 5 cases) would result in a \$6,750 increase in need for psychosexual evaluation costs and possibly require the need for an additional Sex Offender officer based on staffing and ratios. The agency would like to reserve the right to go to IFC if funds are determined to be needed for future biennia.

Name Nicole Lubich

Title Management Analyst IV

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Monday, March 27, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director