

BDR 16-313

SB 413

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 6, 2023

Agency Submitting: Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Expense (Expense)		\$354,269	\$74,746	\$149,492
Total	0	\$354,269	\$74,746	\$149,492

Explanation

(Use Additional Sheets of Attachments, if required)

This bill will require a new type of sentence calculation in additions to the current processes. A new profile would need to be added to the sentence calculation module in NOTIS expected to cost \$300,000. The Department also would need to add one new Correctional Casework Specialist II to perform needed audits and ensure accurate sentence calculations.

Name Kristina Shea

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, April 06, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director