BDR 44-14
SB 398

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 8, 2023

Agency Submitting: Department of Public Safety, Nevada Highway Patrol

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01-Personnel (Expense)		$123,038	$169,661	$339,322
CAT 04-Operating (Expense)		$2,419	$1,505	$3,010
CAT 26-Information Services (Expense)		$243,886	$70,096	$140,192
CAT 30-Training (Expense)		$5,000		$5,000
Total	0	$374,343	$241,262	$487,524

Explanation (Use Additional Sheets of Attachments, if required)

SB 398 (BDR 44-14) amends NRS 493.118 to require the Department of Public Safety to establish certain lists relating to certain unmanned aerial vehicles, equipment, and service; and providing other matters properly relating thereto. As currently proposed, this legislation would have a fiscal impact on the Department of Public Safety (DPS). When NRS 493 was amended in the 2015 session via AB 239, it provided that the DPS was responsible for: establishing a statewide registry of unmanned aerial vehicles, reporting that data annually to the Legislative Council Bureau, and adopting regulations for which a public agency may operate an unmanned aerial vehicle. These duties were assumed by the Division of Emergency Management (DEM), who at that time was a division of the DPS. DEM transferred to the Office of the Military in the 2021 legislative session but has continued to handle the registry. Regarding the vetting of vendors and equipment, DPS has historically relied upon the expertise and guidance of the Department of Administration's Purchasing and Enterprise Information Technology Services (EITS) divisions to ensure technology purchases meet all applicable laws and standards. For the DPS to fully manage the responsibilities as outlined and proposed for NRS 493, it would require the provision of resources to include one Business Process Analyst position, one Administrative Assistant, and associated costs to administer the program. This would include funding to establish a registry database and website within the DPS. The database cost estimate is based upon a recent quote received for another project. Additionally, Highway Patrol would require funding to replace current unmanned aerial vehicle equipment and for training.

Name Kristen Defer

Title ASO 3

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, April 07, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

FN 12571