

BDR 40-1057
AB 403

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 31, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
null (Revenue)	\$46,160	(\$46,160)	(\$46,160)	(\$92,320)
Total	\$46,160	(\$46,160)	(\$46,160)	(\$92,320)

Explanation

(Use Additional Sheets of Attachments, if required)

Assembly Bill 403 (AB 403) revises the provisions governing halfway houses for persons recovering from alcohol or other substance use disorders. AB 403 will remove the licensure requirements for the 8 halfway houses currently licensed and regulated by Health Care Quality and Control (HCQC) budget account 3216. As part of the licensure and regulation by HCQC, a base fee of \$1,400 and a per bed fee of \$184 is assessed annually for 190 beds in the 8 halfway houses. AB 403 will impact the annual fees received by HCQC. While there would be an associated reduction in workload with removal of licensure for these 8 facilities, it would not be significant enough to reduce personnel requirements and may impact non-payroll expenditures.

Name Debi Reynolds

Title Deputy Administrator

**Budget Draft Request 40-1057 AB 403
HCQC 3216**

Category Type	Item of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect of Future Biennia
Revenue	Fees	46,160	-46,160	-46,160	-92,320
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		46,160	-46,160	-46,160	-92,320

State of Nevada - Budget Division
NEBS210 - Line Item Detail & Summary

2023-2025 Biennium (FY24-25)

Budget Account: 3216 HHS-DPBH - HEALTH CARE FACILITIES REG

Section A1: Line Item Detail by GL

	Item No	Description	2023-2024	2024-2025
E246 EFFICIENCY & INNOVATION				
REVENUE				
	3601	HEALTH FACILITY	-46,160	-46,160
		TOTAL REVENUES FOR DECISION UNIT E246	-46,160	-46,160
		TOTAL REVENUES FOR BUDGET ACCOUNT 3216	-46,160	-46,160
		TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3216	0	0