

**BDR 53-1030**  
**AB 410**

**UNSOLICITED**  
**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Las Vegas Metropolitan Police Department

| <b>Items of Revenue or Expense, or Both</b> | <b>Fiscal Year 2022-23</b> | <b>Fiscal Year 2023-24</b> | <b>Fiscal Year 2024-25</b> | <b>Effect on Future Biennia</b> |
|---|----------------------------|----------------------------|----------------------------|---------------------------------|
| null (Expense)                              |                            | \$2,587,669                | \$7,763,008                | \$31,052,030                    |
| Total                                       | 0                          | \$2,587,669                | \$7,763,008                | \$31,052,030                    |

Explanation

(Use Additional Sheets of Attachments, if required)

Based on 2022 separations assuming half of the police and correction officers retiring each year applies for and is granted a permanent total disability (PTD) as a result of the broader criteria of an injury caused by mental injury to include gradual mental stimulus from a series of events, it is anticipated the first year costs (based on half a fiscal year) would be \$2,587,669. This is based on lifetime PTD payments on top of pension payments of \$4,873.20/month. This climbs to \$7,763,008 in year 2 when combining the payments from claimants in year 1 with the additional payments in year 2. This rises to \$31,052,030 in the following biennia based on new and accumulating benefits.

Name Rich Hoggan

Title Chief Financial Officer