

BDR 18-1034
SB 373

BOARDS AND COMMISSIONS
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 14, 2023

Agency Submitting: Boards and Commissions

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Name _____

Title _____

Board and Commission Responses
S.B. 373 / BDR 18 - 1034

<p>Board: Board of Applied Behavior Analysis Approved by: Wendy Knorr, Executive Director Comment: The NV ABA Board has reviewed BDR 18-1034/SB373 and determined that there is no fiscal impact for our agency.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

<p>Board: Board of Athletic Trainers Approved by: Michelle Cothrun, Executive Secretary Comment: The Board has approximately 47 pages of documents requiring translation into 12 languages. We estimate the cost to be \$40.05 per page based on an average of \$0.17 per word from WorldWide Interpreters, Inc. for their standard document translation services. For all twelve languages, the estimate is \$22,286.64. Approximately 15 pages are found on the Department of Public Safety's website. If DPS provided the translations of their documents for fingerprinting in the 12 languages, the cost would then be \$15,377.64. Once the initial translations are completed, the estimated cost would be for copies of the documents, only if an applicant or interested person wanted hard copies. PDFs can be emailed at no additional charge. The cost for the translation of the Board website cannot be determined. The information explaining the application process is also contained in the applications themselves.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$22,287	\$0	\$0	\$0

<p>Board: Board of Dental Examiners of Nevada Approved by: Chris Bateman, Executive Director Comment: This agency has reviewed this bill and determined there appears to be no fiscal impact.</p>				
Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Board of Dispensing Opticians**

Approved by: Corinne Sedran, Executive Director

Comment: Subsections 1(a) and (b) of this bill would require our agency to provide each of our vital documents to the public in no less than 12 different languages. We are assuming the State will provide translation services for the content hosted on our State-maintained website. The remainder of our vital documents are license and renewal applications hosted on our own website, as well as related documents explaining our licensing requirements and attendant information. Therefore, we would need to translate and develop web versions of five separate applications and provide the attendant documents in 12 languages. We estimate the word count on all of our vital documents at 15,000 and the cost per word at 20 cents, times 11 additional languages, for a total cost of \$33,000 for the initial translation services. We would then have additional web development costs, which we are estimating at around \$15,000, as that was the approximate cost of setting up our current online applications. We would also have additional web hosting costs, which we estimate at around \$200 per month for the additional data storage. The costs of maintaining the new forms are difficult to estimate, as we don't know how often the forms and documents will need to be revised, so we are not including them in our calculations.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$48,000	\$2,400	\$4,800

Board: **Board of Environmental Health Specialists**

Approved by: Loretta Ponton, Executive Director

Comment: The proposed legislation has been reviewed and it has been determined there will be no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Board of Examiners for Long Term Care Administrators**

Approved by: Sandy Lampert, Executive Director

Comment: We have read the proposed bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: Board of Examiners for Marriage and Family Therapists and Clinical Professional Counselors

Approved by: Joelle C. McNutt, Executive Director

Comment: I took all the critical documents (pdf versions) and converted them to Microsoft Word. I did a word count for each one. The contracts that purchasing has established reflected between \$.10 and \$.30 per word so I chose the higher range and multiplied that by the 12 languages required for a total of \$74,278.80. For the additional biennial costs, I took an estimate of 20% of the applications we receive would need to be translated this came in at approximately \$44,863.20 per biennium.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$74,279	\$0	\$0	\$44,864

Board: Board of Examiners for Social Workers

Approved by: Karen Oppenlander, Executive Director

Comment: • Our agency is refining its language access plan that came from 2021 legislation. Besides translating vital documentation into 12 languages, we know that the agency will need to utilize on-demand interpretation services. This is because the translated forms will cause non-English speaking phone calls to increase in volume. This assumption is because non-English speakers are currently asking their family, friends to translate and get their questions answered. Once we have translated, accessible documentation, we believe that we will be expected to provide on-demand translation services. Re: translation of vital documentation, the plan assumes that the agency will translate these according to a standardize time as per contract (i.e., not expedited); and

- o Assuming a per page language translation @ per word rate are between @ \$.10 /word to \$.30 / word for source documents; and

- o Approximately 9,000 words of source documentation information are currently being accessed in English through paper forms and online; and

- o We expect to require translation of 75% of source documentation from one language to another for an approximate total of 6,750 words at an average of \$.20 per word for a total of \$1350 multiplied by 12 languages for a grand total of \$16,200; and

- o Assuming a need for on-demand interpreting e.g., answering questions about the translated documents shall cost between \$ 1.64 /min. - \$1.95 /min for most requested languages; and assuming the Board would receive approximately 25 – 175 calls per month for interpretation services at 30 minutes per call, we approximate that costs for on-demand interpreting will be on average \$1.75 /min. x 30 min x average of 100 calls would total \$5250.00 annually; and

- Equipment will have one-time costs of approximately \$445; and

- That taking SB373 through our related NAC changes via LCB and related costs will be approximately \$2500.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$0	\$24,395	\$10,500

Board: **Board of Massage Therapy**

Approved by: Sandra Anderson, Executive Director

Comment: The Board has 16 documents that would require translation into the 12 languages at a cost of \$33,256.80. Additional, as documents in other languages are submitted some areas with explanations would require translation when submitted.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$33,257	\$5,000	\$10,000

Board: **Board of Medical Examiners**

Approved by: Edward Cousineau, Executive Director

Comment: No fiscal impact to the Board of Medical Examiners

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Board of Occupational Therapy**

Approved by: Loretta Ponton, Executive Director

Comment: The proposed legislation has been reviewed and it has been determined there will be no fiscal impact to the Board.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Board of Psychological Examiners**

Approved by: Laura M. Arnold, Executive Director

Comment:

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **Certified Court Reporters' Board of Nevada**

Approved by: Debbie Uehara, Executive Secretary

Comment: Upon Board review, it was determined this bill will not have a fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: Chiropractic Physicians' Board of Nevada

Approved by: Julie Strandberg, Executive Director

Comment: The Board has reviewed the bill and has determined that there would be a fiscal impact. As we understand the language, the Board would be required to translate our key documents provided on the website at chirobd.nv.gov. I have provided an estimate of initial costs identifying the word counts of the Boards key documents. There would also be ongoing costs as changes are made to these documents, however I am unable to determine those costs at this time.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$19,004	\$0	\$0

Board: Nevada Physical Therapy Board

Approved by: Charles D. Harvey, Executive Director

Comment: SB373 requires the agency to ensure that all vital information and documents are translated and made available in the twelve most common languages that are spoken by persons with limited English proficiency in this State, as determined by the last preceding national decennial census conducted by the Bureau of the Census of the United States Department of Commerce. As introduced this bill will have a significant fiscal impact on the agency. The agency reviewed vital information and performed an analysis based on the word count of each critical document. Estimated fiscal impacts were determined using an average of the contracts approved for translation services by State Purchasing.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$102,257	\$0	\$0

Board: Nevada State Board of Accountancy

Approved by: Viki Windfeldt, Executive Director

Comment: The Nevada State Board of Accountancy reviewed the proposed language within the bill. Specifically the section that requires the Boards information be made available in 12 different languages. In reviewing the critical documents of the Board and the contracts that State purchasing has established for translation services is approximately \$.10 to \$.30 per word multiplied by 12 different languages it would require a cost of approximately \$34,000 to implement this change. It should only affect the fiscal year that the requirement goes into affect. Unless additional changes are made to future biennia.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$34,000	\$0	\$0

Board: Nevada State Board of Optometry

Approved by: Caren C. Jenkins, Executive Director

Comment: Using the written translation service contracts available through State Purchasing, the cost averages \$0.20 per word. The Optometry Board's critical documents for translation would include how to verify a license and submit a complaint, as well as information about its various application instructions and licensing requirements. Using Microsoft Word software to complete a word count, the Board estimates those documents contain 33,505 words at \$0.20, multiplied by 10 languages for a total cost of \$6,701.00.

Future costs would be incurred to update these materials as the information changes, estimated at 20% of the total each year. Typically legislation is adopted and is effective in odd-numbered years and regulatory changes typically take effect in even-numbered years. In addition, additional website work and server space may be required to make those documents available online through the agency's website, at a cost of \$400 per year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$7,101	\$2,140	\$2,140	\$2,140

Board: Nevada State Board of Veterinary Medical Examiners

Approved by: Jennifer Pedigo, Executive Director

Comment: I took the cost of translation from 0.13 cents per word for official translation (it can be more or less depending on the language, but this is about average). I then multiplied the cost per word by the average word count on my documents that I consider 'vital' (apps, renewals, bulletins/newsletter, consumer complaint forms-instructions, agendas, minutes, etc.) then multiply by 12 for each language. At 500 words per page at 0.13 cents for 12 languages, that would be \$780 per page.. Carry that over annually (because due to legislative and regulation changes, we update our apps/renewals annually plus ongoing costs of the agenda/minutes, that's where I would ball park costs at being totaled.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$35,000	\$5,000	\$5,000	\$5,000

Board: Private Investigator's Licensing Board

Approved by: Kevin L Ingram, Executive Director

Comment: The Private Investigators Licensing Board has determined the following documents as vital (are necessary for a person to understand in order for the person to access the registration and licensing services provided by the agency). Please find the cost analysis breakdown below to translate all vital information and documents to twelve languages at each location in the state (Please understand this is a very rough estimate [20 cents per word] based on a total word count in each document and does not take into account the additional formatting that will have to be considered by the translating company when establishing fillable fields [applications] versus a basic word count.):

DOCUMENT	# of WORDS
Registered Work Card Application:	3,926
Arrest Disclosure:	326
Conflict of Interest:	423
License Application:	8,949
Experience/Education Required:	6,553
Licensee Booklet:	4,416
Uniform/Vehicle Guidelines:	376
Corporate Officer Application:	4,378
Polygraph Examiner Application:	5,511
Certified Firearm Instructor App:	3,628
Change of Status Application:	2,894
Exam Study Materials:	323
Contract of Employment:	377
Complaint Form:	679
Public Record Request:	296
	43,055 words
20 cents Cost per word	\$8,611 (Estimated cost per language)

X12 Languages = \$103,332 Total Cost to the Agency

Ongoing costs will be incurred whenever an update to the document is required.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$103,330	\$0	\$0

Board: **Speech-Language Pathology, Audiology and Hearing Aid Dispensing Board**

Approved by: Jennifer Pierce, Executive Director

Comment: The agency has reviewed the bill as presented and determined no fiscal impact as possible costs would be minimal.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **State Board of Cosmetology**

Approved by: Steven D. McDonald, Executive Director

Comment: The agency has reviewed the bill and has determined that there is a fiscal impact. Currently, the agency has translated paper applications, practical exam information, and miscellaneous vital documents from English to only Spanish and Vietnamese for the cosmetology industry. We have initially determined that the following languages are the top 12 languages needed to be translated from English to following: Spanish, Vietnamese, French, German, Russian, Korean, Tagalog, Arabic, Portuguese, Japanese, Polish, and Chinese. This bill would require translation of approximately thirty-five (35) documents with about 17,450 words for an initial costs ranging from approximately a low of \$21,000.00 to a high of \$63,000.00. This initial estimation does not include any cost estimates regarding computer programming changes. Thank you.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$63,000	\$0	\$0

Board: **State Board of Landscape Architecture**

Approved by: Ellis L. Antunez, Executive Director

Comment: Unable to determine fiscal note as Section 1(b) lists 12 most common languages. It is unclear as to which languages to use, as they are not listed.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

Board: **State Board of Nursing**

Approved by: Cathy Dinauer, Executive Director

Comment: The agency has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0

Board: **State Board of Oriental Medicine**

Approved by: Merle Lok, Executive Director

Comment: We will have to hire translators to ensure that all vital information and documents are translated and made available in the twelve most common languages. Average price is \$.27 per word (see sample fee sheet attached). We estimate that we have 10,000 words to be translated each year per language. So it will be \$2700 per language X 12 languages totaling \$32,400 per year.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$32,400	\$32,400	\$32,400

Board: **State Board of Pharmacy**

Approved by: Peter Keegan, General Counsel

Comment: The Nevada State Board of Pharmacy ("Board") anticipates the fiscal impact to translate the vital documents and website information to be approximately \$36,000.00 for 2022-2023. The Board came to this conclusion based upon an estimated hourly translation charge of \$50.00 per hour and an estimated translation time per language of 60 hours. Additionally, in order to maintain the availability of translated vital documents and keep updates to the website available in all twelve languages, the Board anticipates an additional \$6,000.00 per biennia or approximately 10 hours per year per language.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$36,000	\$6,000	\$6,000	\$6,000

Board: **State Board of Podiatry**

Approved by: Carolyn J. Cramer, Executive Director

Comment: Transcription of the vital documents would cost between \$7,086.60 and \$15,613.20.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
Has Impact	\$0	\$15,614	\$0	\$0

Board: **State Board of Professional Engineers and Land Surveyors**

Approved by: Patty Mamola, Executive Director

Comment: NVBPELS has reviewed the bill and determined that there is no fiscal impact.

Impact	FY 2022-23	FY 2023-24	FY 2024-25	Future Biennia
No Impact	\$0	\$0	\$0	\$0