

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 24, 2023

Agency Submitting: Office of the Governor, Governor's Office of Energy

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01 - Personnel (Expense)		\$113,979	\$157,389	\$271,368
CAT 03 - In State Travel (Expense)		\$8,936	\$8,936	\$17,872
CAT 04 - Operating (Expense)		\$879	\$891	\$1,770
CAT 05 - Equipment (Expense)		\$14,594		
CAT 26 - Information Services (Expense)		\$1,619	\$1,762	\$3,381
Total	0	\$140,007	\$168,978	\$294,391

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill, as written, and determined there is a fiscal impact to the Governor's Office of Energy (GOE). Section 1 of the bill requires the Office of Energy to promote the production, processing, delivery, storage and use of clean hydrogen in this State for the purpose of reducing greenhouse gas emissions in this State, promoting the energy independence of this State and facilitating the economic development and diversification of this State. Such actions must include, without limitation: Applying or facilitating grants, identifying regulatory barriers, promoting increased opportunities for students, and encouraging partnerships with the Nevada System of Higher Education. GOE will require additional staff with needed skillsets and training to support their work. Examples of required duties resulting from this include but not limited to applying for and management of, or facilitating applications for grants available from the Federal Government and other sources which have the express purpose of incentivizing the production, processing, delivery, storage or use of clean hydrogen in this State. Budget Account 4868 was reviewed for comparable classified staff and determined the assistance of two additional staff equivalent to a Management Analyst III and Grants and Project Analyst II are needed to meet the duties required.

Name Denise Frohlich

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 19, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director